TOTAL STATEWIDE Revenue and Expenditures by Program June 30,2022

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
Revenues	LOCAL	1,962,471,838	23,423,155	56,096,292	17,327,758	94,512,176
	STATE	2,506,082,574	448,481,096	168,691,115	132,809,188	721,980,499
	FEDERAL	11,068,734	163,624,086	10,997,374	2,337,845	60,717,577
	Total	4,479,623,146	635,528,337	235,784,781	152,474,790	877,210,252
Expenditures	Salaries (Header Only)	2,323,434,321	423,647,577	123,821,924	92,876,819	441,930,227
	Benefits	1,107,091,569	163,416,890	56,834,178	34,780,342	133,659,271
	Services	382,075,019	36,167,679	7,386,922	4,158,480	64,291,485
	Supplies & Materials	411,314,003	8,014,532	20,413,010	7,681,673	86,249,001
	Property	140,456,388	622,590	8,637,760	424,990	20,191,795
	Debt & Miscellaneous	155,448,387	3,773,907	18,132,080	10,747,230	112,906,481
	Other Uses & Changes	-	-	-	-	-
	Total	\$4,519,819,688	\$635,643,176	\$235,225,873	\$150,669,533	\$859,228,260
Sources(Uses)		250,692,406	(4,190,860)	(842,541)	200,678	(15,820,383)
		One-Time and Other	Non-Instructional	ESEA	Total	
Revenues	LOCAL	One-Time and Other 2,948,835				
Revenues	LOCAL STATE		850,338,822	695,585	3,007,814,460	
Revenues		2,948,835	850,338,822	695,585 254,173	3,007,814,460 4,107,261,827	
Revenues	STATE	2,948,835	850,338,822 85,955,269 355,119,490	695,585 254,173 411,513,904	3,007,814,460 4,107,261,827 1,015,379,011	-
Revenues Expenditures	STATE FEDERAL	2,948,835 43,007,913 -	850,338,822 85,955,269 355,119,490 1,291,413,580	695,585 254,173 411,513,904 412,463,662	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299	•
	STATE FEDERAL Total	2,948,835 43,007,913 - 45,956,748	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778	695,585 254,173 411,513,904 412,463,662 204,174,186	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397	• •
	STATE FEDERAL Total Salaries (Header Only)	2,948,835 43,007,913 - - 45,956,748 31,239,565	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545	• • =
	STATE FEDERAL Total Salaries (Header Only) Benefits	2,948,835 43,007,913 45,956,748 31,239,565 9,801,461	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735 435,225,940	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098 21,831,921	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545 953,665,117	
	STATE FEDERAL Total Salaries (Header Only) Benefits Services	2,948,835 43,007,913 	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735 435,225,940 186,609,320	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098 21,831,921 81,763,709	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545 953,665,117 810,052,983	
	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials	2,948,835 43,007,913 - - - 45,956,748 31,239,565 9,801,461 2,527,671 8,007,735	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735 435,225,940 186,609,320 195,823,521	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098 21,831,921 81,763,709 22,658,765	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545 953,665,117 810,052,983 388,912,830	
	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials Property	2,948,835 43,007,913 	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735 435,225,940 186,609,320 195,823,521	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098 21,831,921 81,763,709 22,658,765	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545 953,665,117 810,052,983 388,912,830	
	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials Property Debt & Miscellaneous	2,948,835 43,007,913 	850,338,822 85,955,269 355,119,490 1,291,413,580 119,194,778 51,079,735 435,225,940 186,609,320 195,823,521 530,894,109	695,585 254,173 411,513,904 412,463,662 204,174,186 64,681,098 21,831,921 81,763,709 22,658,765 20,437,427	3,007,814,460 4,107,261,827 1,015,379,011 8,130,455,299 3,760,319,397 1,621,344,545 953,665,117 810,052,983 388,912,830 852,620,403	