Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2017-2021 by School District

							FY 20-21	FY 2017-
No.	School District	2017	2018	2019	2020	2021	Change	21
1	Alpine School District	6,630	6,964	7,380	7,884	8,383	6.3%	4.8%
2	Beaver School District	9,869	9,932	10,852	10,890	11,923	9.5%	3.9%
3	Box Elder School District	7,115	7,545	8,335	8,704	9,698	11.4%	6.4%
4	Cache School District	7,250	8,131	8,137	8,311	8,951	7.7%	4.3%
42	Canyons School District	7,700	8,384	8,616	9,223	9,762	5.8%	4.9%
5	Carbon School District	9,808	9,841	10,009	10,564	11,924	12.9%	4.0%
6	Daggett School District	19,896	23,875	21,621	20,788	22,866	10.0%	2.8%
7	Davis School District	6,888	7,387	7,813	8,074	8,896	10.2%	5.2%
8	Duchesne School District	7,993	8,392	9,511	9,312	10,731	15.2%	6.1%
9	Emery School District	11,253	11,836	12,203	12,486	13,291	6.4%	3.4%
10	Garfield School District	11,793	11,958	12,322	12,457	13,266	6.5%	2.4%
11	Grand School District	9,920	11,254	11,987	12,095	13,495	11.6%	6.3%
12	Granite School District	7,566	8,324	8,836	9,336	10,276	10.1%	6.3%
13	Iron School District	7,520	7,699	7,960	8,585	8,326	-3.0%	2.1%
14	Jordan School District	6,610	6,940	7,541	7,959	8,793	10.5%	5.9%
15	Juab School District	7,242	7,982	8,023	8,695	9,553	9.9%	5.7%
16	Kane School District	11,596	11,809	12,526	12,741	13,302	4.4%	2.8%
39	Logan School District	7,815	8,143	8,796	9,385	9,952	6.0%	5.0%
17	Millard School District	10,950	11,118	11,209	11,268	11,769	4.4%	1.5%
18	Morgan School District	5,764	6,306	6,419	7,372	7,954	7.9%	6.7%
40	Murray School District	7,119	7,950	8,345	8,721	10,019	14.9%	7.1%
19	Nebo School District	6,834	7,198	7,606	7,724	7,980	3.3%	3.1%
20	North Sanpete School District*	8,950	8,877	9,227	9,846	-		
21	North Summit School District	9,680	10,719	11,376	12,247	12,895	5.3%	5.9%
37	Ogden School District	8,568	8,964	9,382	9,660	10,870	12.5%	4.9%
22	Park City School District	11,893	13,336	14,574	14,519	15,564	7.2%	5.5%
23	Piute School District	17,578	18,037	19,641	19,136	20,042	4.7%	2.7%
38	Provo School District	6,979	8,078	8,261	8,309	10,794	29.9%	9.1%
24	Rich School District	15,091	15,683	16,132	16,602	18,080	8.9%	3.7%
36	Salt Lake School District	9,786	9,789	9,991	10,564	12,095	14.5%	4.3%
25	San Juan School District	13,116	13,685	14,183	14,570	15,733	8.0%	3.7%
26	Sevier School District	7,906	8,414	9,029	9,154	9,710	6.1%	4.2%
27	South Sanpete School District	9,592	9,869	10,230	11,164	11,295	1.2%	3.3%
28	South Summit School District	9,138	9,531	9,981	10,317	11,492	11.4%	4.7%
29	Tintic School District	16,144	16,962	18,353	20,122	21,605	7.4%	6.0%
30	Tooele School District	7,253	7,133	7,852	8,068	7,905	-2.0%	1.7%
31	Uintah School District	8,075	8,264	8,584	9,413	10,657	13.2%	5.7%
32	Wasatch School District	8,578	9,485	10,127	10,538	9,739	-7.6%	2.6%
33	Washington School District	7,249	7,548	7,682	7,602	8,158	7.3%	2.4%
34	Wayne School District	12,588	13,264	14,568	14,926	15,048	0.8%	3.6%
35	Weber School District	6,970	7,281	7,775	8,041	8,674	7.9%	4.5%
	RTERS	6,102	6,775	6,953	7,343	7,885	7.4%	5.3%
	RICTS	7,447	7,901	8,318	8,662	9,320	7.6%	4.6%
	EWIDE	7,298	7,771	8,156	8,509	9,147	7.5%	4.6%
	ED STATES	12,258	12,700	13,220	13,660	14,000	2.5%	2.7%

^{*}LEA has yet to submit financial data to the USBE

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2018-FY2021 figures are projected: https://nces.ed.gov/programs/digest/d19/tables/dt19 236.15.asp?current=yes

Current Expenditures include:

Instruction (Function 1000s)

Support Services (Function 2000s)

Non-instructional Services (Function 3000s) (except for Community Services [Function 3300s])

Direct Program Support.

Excluded Expenditures:

All expenditures from internal service funds (Fund 60)

Facilities Acquisition and Construction Services (Function 4000s)

Debt Service (Function 5000s)

Property Expenditures (Object 700s)

Tuition and services paid from Local Education Agencies (LEAs) to other LEAs within the State (Objects 511, 561, 564, and 591)

Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2017-2021 by Charter School

							FY 20-21	FY 2017-2
	Charter School	2017	2018	2019	2020	2021	Change	Average
	Advantage Arts Academy	-	-	-	-	8,258		
	American Academy of Innovation	6,931	5,947	6,940	7,061	8,395	18.9%	3.9%
	American International Charter School	5,672	7,188	7,302	-	-		
	American Leadership**	6,384	6,326	6,391	6,730	7,973	18.5%	4.5%
	American Preparatory Academy**	6,236	6,540	6,761	6,978	7,753	11.1%	4.5%
	Academy for Math Engineering & Science	7,469	8,546	8,618	8,665	8,066	-6.9%	1.6%
	Aristotle Academy	9,572	-	-	-	-		
	Ascent Academies	5,752	5,738	7,301	7,989	9,602	20.2%	10.8%
	Athenian eAcademy	5,724	5,435	6,394	6,216	8,047	29.4%	7.0%
	Athlos Academy	4,165	5,607	5,443	6,876	10,721	55.9%	20.8%
	Bear River Charter School	7,803	7,650	7,424	7,886	9,094	15.3%	3.1%
	Beehive Science & Technology Academy	7,838	8,186	9,074	8,811	9,287	5.4%	3.5%
	Bonneville Academy	-	6,248	7,179	7,168	7,232	0.9%	
	Bridge Elementary School				-	8,646		
	Canyon Grove	5,831	5,473	5,874	6,627	7,163	8.1%	4.2%
	Canyon Rim Academy	5,265	5,373	5,422	5,819	6,306	8.4%	3.7%
	Capstone Classical Academy		-	10,697	11,414	-	40.50/	4.70/
	Channing Hall	5,801	6,234	6,722	6,593	7,283	10.5%	4.7%
	City Academy	15,410	11,961	12,055	12,802	13,554	5.9%	-2.5%
	C. S. Lewis Academy	5,954	6,504	6,221	7,197	8,980	24.8%	8.6%
	DaVinci Academy	5,920	6,836	6,562	6,893	7,494	8.7%	4.8%
	Mountain View Montessori	4,297	5,032	7,177	8,406	12,318	46.5%	23.4%
	Dual Immersion Academy	6,021	6,207	6,516	7,875	8,795	11.7%	7.9%
	Early Light at Daybreak	4,755	5,541	6,267	6,279	7,302	16.3%	9.0%
	East Hollywood High School	6,571	6,977	8,375	8,260	9,792	18.5%	8.3%
	Edith Bowen	8,731	9,323	9,236	8,316	8,799	5.8%	0.2%
	Endeavor Hall	6,423	6,543	7,716	7,857	9,649	22.8%	8.5%
	Entheos Academy	6,242	6,383	7,199	6,993	7,551	8.0%	3.9%
	Esperanza Elementary Charter School	4,856	6,478	6,669	6,847	7,645	11.7%	9.5%
	Excelsior Academy	5,678	6,317	6,472	6,177	7,213	16.8%	4.9%
	Fast Forward	8,490	9,117	9,070	8,627	9,472	9.8%	2.2%
	Franklin Discovery Academy	5,206	6,465	5,208	5,702	6,680	17.2%	5.1%
	Freedom Academy	7,430	6,440	6,404	6,839	7,312	6.9%	-0.3%
	Gateway Preparatory Academy	5,426	5,725	6,539	6,980	7,747	11.0%	7.4%
	George Washington Academy	4,743	5,079	5,156	5,595	6,335	13.2%	6.0%
	Good Foundations Academy	5,602	5,513	6,563	6,794	7,526	10.8%	6.1%
	Greenwood	6,167	6,278	6,699	7,442	8,997	20.9%	7.8%
	Guadalupe Schools	9,324	9,654	9,491	11,359	13,523	19.1%	7.7%
	Hawthorn Academy	4,347	4,748	5,090	5,786	6,820	17.9%	9.4%
	High Mark Charter School	5,370	5,781	6,354	6,796	7,050	3.7%	5.6%
	Ignite Entrepreneurship Academy	T	- 1	6,420	6,698	7,282	8.7%	
	Intech Collegiate High School	8,674	9,941	10,909	10,599	10,130	-4.4%	3.2%
	Itineris Early College High School	6,427	6,740	7,917	8,113	8,189	0.9%	5.0%
	Jefferson Academy	4,779	5,266	5,913	5,478	6,011	9.7%	4.7%
	John Hancock	6,264	7,369	8,132	9,356	9,117	-2.6%	7.8%
	Kairos Academy	5,766	-	- 1	- T	-		
	Karl G. Maeser	5,870	6,330	6,174	6,698	6,820	1.8%	3.0%
	Lakeview Academy	5,398	5,733	5,960	6,294	7,224	14.8%	6.0%
3L	Leadership Academy of Utah	-	5,804	6,376	6,612	7,378	11.6%	
31	Leadership Learning Academy	5,128	6,745	6,392	7,107	7,058	-0.7%	6.6%
5C	Legacy Preparatory Academy	5,136	5,093	5,249	5,736	6,456	12.5%	4.7%
2B	Lincoln Academy Inc.	5,491	5,831	6,116	6,554	7,195	9.8%	5.6%
	Lumen Scholar Institute	5,762	6,469	8,064	8,328	8,102	-2.7%	7.1%
	Mana Academy	6,190	7,752	8,332	7,641	18,448	141.4%	24.4%

Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2017-2021 by Charter School

							FY 20-21	FY 2017-21
No.	Charter School	2017	2018	2019	2020	2021	Change	Average
4G	Maria Montessori Academy	5,978	5,947	6,774	7,476	7,503	0.4%	4.7%
8E	Merit College Preparatory Academy	7,295	7,029	7,001	7,833	8,554	9.2%	3.2%
A 7	Moab Community School	7,363	6,830	9,164	11,545	10,770	-6.7%	7.9%
7C	Monticello Academy	5,249	5,530	7,470	7,035	8,003	13.8%	8.8%
9F	Mountain Heights Academy	6,198	6,706	7,741	8,565	7,387	-13.7%	3.6%
4M	Mountain Sunrise Academy				-	6,896		
5J	Mountain West Montessori Academy	5,135	5,421	5,584	5,854	7,030	20.1%	6.5%
8C	Mountainville Academy	4,840	5,146	5,711	5,934	6,245	5.2%	5.2%
9B	Navigator Pointe Academy	5,518	6,314	6,773	7,206	7,255	0.7%	5.6%
6D	Noah Webster Academy	5,128	5,428	5,748	6,479	6,890	6.3%	6.1%
A6	North Davis Preparatory Academy	5,270	5,752	6,228	6,568	7,183	9.4%	6.4%
5B	North Star Academy	5,109	5,645	5,880	6,444	7,170	11.3%	7.0%
A 1	No. Utah Academy for Math Engineering & Science	7,615	6,969	8,537	8,277	8,412	1.6%	2.0%
1C	Odyssey Charter School	5,431	5,799	6,167	7,057	8,402	19.1%	9.1%
68	Ogden Preparatory Academy	6,057	6,617	6,962	7,341	7,879	7.3%	5.4%
8D	Open Classroom	7,485	7,757	8,735	8,863	10,057	13.5%	6.1%
7H	Pacific Heritage Academy	5,260	6,607	6,924	7,528	9,194	22.1%	11.8%
9C	Paradigm High School	5,854	6,263	7,762	7,938	8,448	6.4%	7.6%
86	Pinnacle Canyon Academy	9,078	9,752	9,506	9,421	12,558	33.3%	6.7%
9H	Pioneer High School	10,652	-	-	-	-		
6H	Promontory School of Expeditionary Learning	5,620	5,567	6,306	6,931	7,293	5.2%	5.4%
9E	Providence Hall	5,924	6,932	7,207	7,574	8,090	6.8%	6.4%
1F	Quest Academy	5,349	5,992	5,790	6,510	7,228	11.0%	6.2%
A2	Ranches Academy	5,411	5,412	5,661	5,967	6,773	13.5%	4.6%
7B	Ronald Reagan Academy	5,740	6,116	6,404	6,676	7,627	14.3%	5.9%
8L	Real Salt Lake Academy High School	-	104,581	9,986	10,400	7,533	-27.6%	
1D	Renaissance Academy	5,563	5,528	5,790	6,741	6,753	0.2%	4.0%
2F	Rockwell Charter High School	6,087	6,410	6,301	7,630	8,673	13.7%	7.3%
3K	Roots Charter High School	7,948	9,364	9,153	11,059	14,212	28.5%	12.3%
97	Salt Lake Arts Academy	6,132	6,702	7,003	7,435	8,620	15.9%	7.0%
4F	Salt Lake Center for Science Education	7,781	8,675	9,374	9,223	9,852	6.8%	4.8%
7D	Salt Lake School for the Performing Arts	7,955	8,025	7,350	7,153	9,289	29.9%	3.1%
6J	Scholar Academy	4,929	5,253	6,187	6,618	6,847	3.5%	6.8%
89	Soldier Hollow	6,740	6,402	7,629	7,183	9,061	26.1%	6.1%
3D	Spectrum Academy	10,242	11,500	12,392	14,176	16,684	17.7%	10.3%
9K	St. George Academy	, -	8,024	7,896	5,615	6,135	9.3%	
A9	Success Academy	6,955	7,531	7,656	8,655	10,376	19.9%	8.3%
A4	Summit Academy	5,881	6,389	7,056	6,856	8,414	22.7%	7.4%
7G	Summit Academy High School	6,262	5,752	6,852	7,316	8,494	16.1%	6.3%
4D	Syracuse Arts Academy	5,645	6,014	6,466	6,892	7,525	9.2%	5.9%
8J	Terra Academy	6,016	5,882	6,682	7,126	7,780	9.2%	5.3%
2L	The Center for Creativity, Innovation and Discovery	-	6,288	6,268	6,901	7,095	2.8%	
94	Thomas Edison Charter School North	5,489	5,624	6,928	6,366	6,864	7.8%	4.6%
95	Timpanogos Academy	5,873	6,358	6,624	7,219	8,296	14.9%	7.2%
7L	Treeside Charter School	-	5,424	5,098	7,410	8,265	11.5%	
90	Tuacahn High School for the Performing Arts	8,511	7,866	8,265	8,705	9,954	14.3%	3.2%
1B	Utah County Academy of Sciences	6,031	6,137	7,321	7,477	6,718	-10.1%	2.2%
92	Uintah River High School*	13,355	15,801	18,073	18,671	20,887	11.9%	9.4%
91	Utah Career Path High School	6,903	6,780	7,623	8,304	8,983	8.2%	5.4%
2H	Utah Connections Academy	7,391	7,316	6,775	8,132	7,494	-7.8%	0.3%
11	Utah International School	8,759	7,964	9,480	10,576	12,396	17.2%	7.2%
2K	Utah Military Academy	8,065	8,570	8,768	8,738	10,287	17.7%	5.0%
5F	Utah Virtual Academy	7,619	8,262	8,476	9,173	7,621	-16.9%	0.0%
8H	Valley Academy	7,536	7,358	7,361	7,864	8,156	3.7%	1.6%
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Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2017-2021 by Charter School

							FY 20-21	FY 2017-21
No.	Charter School	2017	2018	2019	2020	2021	Change	Average
1K	Vanguard Academy*	5,193	5,262	6,738	7,187	8,838	23.0%	11.2%
3F	Venture Academy	6,256	5,998	6,386	6,485	7,627	17.6%	4.0%
2G	Vista at Entrada	5,113	5,467	5,563	6,402	5,521	-13.8%	1.5%
5I	Voyage Academy	5,108	5,460	6,100	6,208	6,504	4.8%	4.9%
81	Walden School	7,102	6,569	7,314	7,320	8,677	18.5%	4.1%
7K	Wallace Stegner Academy	5,825	6,168	7,452	6,957	6,652	-4.4%	2.7%
4B	Wasatch Peak Academy	5,352	5,536	6,170	6,013	6,408	6.6%	3.7%
5K	Wasatch Waldorf Academy	6,367	23,045	6,005	6,607	7,323	10.8%	2.8%
6G	Weilenmann School of Discovery	6,889	7,603	8,216	8,527	8,292	-2.8%	3.8%
81	Winter Sports Academy	5,802	7,274	8,114	9,456	9,898	4.7%	11.3%
71	WSU Charter School	5,826	6,619	5,536	7,429	7,624	2.6%	5.5%
CHA	RTERS	6,102	6,775	6,953	7,343	7,885	7.4%	5.3%
DISTRICTS		7,447	7,901	8,318	8,662	9,320	7.6%	4.6%
STATEWIDE		7,298	7,771	8,156	8,506	9,147	7.5%	4.6%
UNIT	ED STATES	12,258	12,700	13,220	13,660	14,000	2.5%	2.7%

^{*}AFR/APR and/or audited financial statements not provided as of 1/15/2022

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d19/tables/dt19 236.15.asp?current=yes

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Debt Service (Function 5000s)

Property Expenditures (Object 700s)

Tuition and services paid from Local Education Agencies (LEAs) to other LEAs within the State (Objects 511, 561, 564, and 591)

^{**}AFR/APR does not reconcile to audited financial statements as of 1/15/2022