

**UTAH STATE BOARD OF EDUCATION**  
 General Fund Revenue and Expenditures  
 Fiscal Year 2019

	District/Charter	Fall 2018 Enrollment	General Fund					Expenditure Per Pupil
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
1	Alpine School District	\$ 79,748	\$ 547,612,397	\$ 6,867	\$ -	\$ -	\$ 536,613,680	\$ 6,729
2	Beaver School District	1,527	15,090,727	9,883	-	-	15,349,098	10,052
3	Box Elder School District	11,770	91,409,479	7,766	-	-	91,037,744	7,735
4	Cache School District	18,270	137,266,063	7,513	(1,351,792)	(74)	133,776,892	7,322
5	Carbon School District	3,484	31,645,148	9,083	-	-	31,479,099	9,035
42	Canyons School District	34,134	268,286,800	7,860	(190,072)	(6)	268,129,283	7,855
6	Daggett School District	178	3,869,748	21,740	(55,000)	(309)	3,643,442	20,469
7	Davis School District	72,263	531,657,737	7,357	-	-	521,617,092	7,218
8	Duchesne School District	5,142	43,871,833	8,532	-	-	44,080,901	8,573
9	Emery School District	2,181	25,698,903	11,783	-	-	24,551,533	11,257
10	Garfield School District	899	14,110,100	15,695	(29,945)	(33)	10,217,421	11,365
11	Grand School District	1,520	17,221,955	11,330	(75,000)	(49)	17,256,583	11,353
12	Granite School District	64,281	539,300,361	8,390	(1,769,722)	(28)	519,466,418	8,081
13	Iron School District	9,395	68,506,020	7,292	-	-	67,757,432	7,212
14	Jordan School District	54,865	369,097,485	6,727	2,109,922	38	371,553,580	6,772
15	Juab School District	2,587	18,417,074	7,119	-	-	18,349,929	7,093
16	Kane School District	1,269	16,494,435	12,998	-	-	15,336,672	12,086
39	Logan School District*	5,569	50,180,888	9,011	(111,236)	(20)	46,407,073	8,333
17	Millard School District	2,916	29,749,486	10,202	-	-	28,798,745	9,876
18	Morgan School District	3,178	21,182,749	6,665	-	-	18,699,341	5,884
40	Murray School District	6,264	49,748,924	7,942	-	-	48,422,839	7,730
19	Nebo School District	33,117	237,356,687	7,167	(428,557)	(13)	228,555,286	6,901
20	North Sanpete School District	2,471	21,203,343	8,581	-	-	21,011,906	8,503
21	North Summit School District	1,044	11,686,280	11,194	(30,000)	(29)	11,370,100	10,891
37	Ogden School District	11,553	100,848,517	8,729	(696,552)	(60)	99,255,589	8,591
22	Park City School District	4,780	74,272,896	15,538	(73,954)	(15)	74,922,570	15,674
23	Piute School District	273	5,374,349	19,686	(150,000)	(549)	4,883,300	17,888
38	Provo School District	16,165	128,571,530	7,954	(1,457,043)	(90)	126,338,669	7,816
24	Rich School District	507	8,196,212	16,166	(30,500)	(60)	7,656,661	15,102
36	Salt Lake School District	22,401	221,535,319	9,890	-	-	215,601,244	9,625
25	San Juan School District	2,876	40,527,734	14,092	(224,445)	(78)	38,731,086	13,467
26	Sevier School District	4,538	41,424,211	9,128	(2,433,130)	(536)	37,284,643	8,216
27	South Sanpete School District	3,268	29,734,226	9,099	-	-	28,173,243	8,621
28	South Summit School District	1,694	18,714,137	11,047	-	-	17,201,932	10,155
29	Tintic School District	226	4,679,142	20,704	(25,000)	(111)	3,979,286	17,607
30	Tooele School District	16,903	125,301,884	7,413	(337,351)	(20)	121,554,364	7,191
31	Uintah School District	7,069	59,452,420	8,410	-	-	54,336,846	7,687
32	Wasatch School District	7,040	64,376,452	9,144	-	-	62,224,276	8,839
33	Washington School District	31,074	229,650,499	7,390	-	-	220,601,855	7,099
34	Wayne School District	444	6,745,295	15,192	4,012	9	6,280,397	14,145
35	Weber School District	32,171	235,244,065	7,312	(195,273)	(6)	230,067,028	7,151
<b>DISTRICT TOTALS</b>		<b>\$ 581,054</b>	<b>\$ 4,555,313,509</b>	<b>\$ 7,840</b>	<b>\$ (7,550,638)</b>	<b>\$ (13)</b>	<b>\$ 4,442,575,078</b>	<b>\$ 7,646</b>

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	District/Charter	Fall 2018 Enrollment	General Fund					Expenditure Per Pupil
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
83	Academy for Math Engineering & Science	\$ 486	\$ 4,451,602	\$ 9,160	\$ -	\$ -	\$ 4,287,174	\$ 8,821
1M	Advantage Arts Academy	-	8,224	NA	-	NA	79,633	NA
8K	American Academy of Innovation	303	2,531,750	8,356	-	-	2,445,874	8,072
1J	American International Charter School*	1,345	11,752,480	8,738	-	-	12,378,805	9,204
8B	American Leadership Academy	1,813	15,956,455	8,801	-	-	13,746,158	7,582
74	American Preparatory Academy*	5,020	41,525,919	8,272	-	-	42,855,236	8,537
2J	Ascent Academies	2,362	20,205,309	8,554	300,000	127	20,435,206	8,652
4K	Athenian eAcademy	588	4,150,449	7,059	99,831	170	4,328,470	7,361
1L	Athlos Academy	953	6,897,974	7,238	-	-	6,769,139	7,103
3G	Bear River Charter School	173	1,554,807	8,987	-	-	1,420,254	8,210
3B	Beehive Science & Technology Academy	294	2,854,081	9,708	-	-	2,671,877	9,088
6L	Bonneville Academy	610	4,548,960	NA	-	NA	4,578,123	7,505
5G	Canyon Grove	642	4,456,487	6,942	1,238	2	3,989,931	6,215
9D	Canyon Rim Academy	521	3,857,727	7,404	-	-	3,121,831	5,992
9L	Capstone Classical Academy	160	1,860,506	NA	240,816	NA	2,193,220	NA
2D	Channing Hall	620	5,013,988	8,087	-	-	4,870,216	7,855
87	City Academy	164	1,982,804	12,090	-	-	1,977,047	12,055
3E	C. S. Lewis Academy	342	2,658,849	7,774	-	-	2,585,522	7,560
A3	DaVinci Academy	1,218	9,708,533	7,971	-	-	9,221,148	7,571
3J	Dixie Montessori Academy	334	3,008,230	9,007	-	-	2,800,542	8,385
4E	Dual Immersion Academy	497	4,559,312	9,174	-	-	4,065,358	8,180
6F	Early Light at Daybreak	1,007	8,128,755	8,072	-	-	8,880,408	8,819
A8	East Hollywood High School	330	3,136,572	9,505	-	-	3,214,835	9,742
5E	Edith Bowen	358	3,984,108	11,129	-	-	4,167,789	11,642
3H	Endeavor Hall	421	3,801,926	9,031	-	-	3,922,922	9,318
3C	Entheos Academy	1,036	9,090,387	8,775	-	-	8,724,100	8,421
2I	Esperanza Elementary Charter School	535	4,456,519	8,330	8,290,000	15,495	11,610,243	21,701
7F	Excelsior Academy	1,046	7,786,171	7,444	13,680,768	13,079	19,850,959	18,978
98	Fast Forward	234	2,345,511	10,024	-	-	2,396,704	10,242
6K	Franklin Discovery Academy	556	3,928,095	7,065	12,420,000	22,338	16,164,491	29,073
82	Freedom Academy	1,814	15,331,124	8,452	-	-	15,894,684	8,762
7E	Gateway Preparatory Academy	673	5,561,539	8,264	-	-	5,261,091	7,817
5D	George Washington Academy	1,021	7,524,708	7,370	-	-	6,755,032	6,616
8G	Good Foundations Academy	489	3,693,541	7,553	-	-	3,655,161	7,475
7J	Greenwood	364	3,162,645	8,689	-	-	2,903,875	7,978
1E	Guadalupe Schools	312	3,223,265	10,331	-	-	3,091,106	9,907
8F	Hawthorn Academy	1,443	12,050,234	8,351	-	-	9,219,024	6,389
5H	High Mark Charter School	644	5,000,790	7,765	297,563	462	5,445,632	8,456
5L	Ignite Entrepreneurship Academy	538	3,827,992	NA	448,776	NA	4,115,481	NA
2C	Intech Collegiate High School	148	1,667,288	11,265	1,015	7	1,674,286	11,313

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A5	Itineris Early College High School	372	3,735,032	10,040	-	-	3,642,011	9,790
1G	Jefferson Academy	523	4,200,195	8,031	-	-	4,131,807	7,900
93	John Hancock	157	1,388,630	8,845	-	-	1,408,882	8,974
2E	Karl G. Maeser	634	5,447,863	8,593	-	-	5,383,693	8,492
4C	Lakeview Academy	1,013	7,592,882	7,495	-	-	7,246,141	7,153
3L	Leadership Academy of Utah	296	2,083,610	NA	-	NA	2,013,147	NA
3I	Leadership Learning Academy	1,041	8,001,596	7,686	-	-	7,355,069	7,065
5C	Legacy Preparatory Academy	1,134	8,341,589	7,356	3,456	3	7,503,164	6,617
2B	Lincoln Academy Inc.	869	7,161,677	8,241	-	-	8,345,094	9,603
9J	Lumen Scholar Institute	397	3,447,985	8,685	-	-	3,263,989	8,222
4I	Mana Academy	304	2,512,389	8,264	-	-	2,544,157	8,369
4G	Maria Montessori Academy	614	4,654,080	7,580	1,179,758	1,921	5,448,482	8,874
8E	Merit College Preparatory Academy	429	4,105,581	9,570	1,114,459	2,598	4,341,222	10,119
A7	Moab Community School	94	947,923	10,084	-	-	1,000,221	10,641
7C	Monticello Academy	684	5,598,224	8,185	-	-	5,947,153	8,695
9F	Mountain Heights Academy	738	6,532,606	8,852	-	-	5,716,576	7,746
5J	Mountain West Montessori Academy	498	3,868,865	7,769	-	-	3,510,306	7,049
8C	Mountainville Academy	663	5,306,213	8,003	-	-	4,881,723	7,363
9B	Navigator Pointe Academy	478	3,644,534	7,625	-	-	3,620,277	7,574
A1	No. Utah Academy for Math Engineering & Science	887	8,302,374	9,360	-	-	7,569,776	8,534
6D	Noah Webster Academy	545	4,214,338	7,733	-	-	3,797,443	6,968
A6	North Davis Preparatory Academy	1,016	7,861,139	7,737	-	-	7,918,254	7,794
5B	North Star Academy	536	4,085,194	7,622	-	-	3,786,305	7,064
1C	Odyssey Charter School	431	3,122,289	7,244	-	-	3,009,265	6,982
68	Ogden Preparatory Academy	1,058	9,066,574	8,570	-	-	8,501,503	8,035
8D	Open Classroom	314	2,614,187	8,325	(25,426)	(81)	2,608,857	8,308
7H	Pacific Heritage Academy	396	3,276,451	8,274	-	-	3,267,846	8,252
9C	Paradigm High School	438	4,464,570	10,193	-	-	4,128,979	9,427
86	Pinnacle Canyon Academy	453	4,722,300	10,425	-	-	4,770,113	10,530
6H	Promontory School of Expeditionary Learning	448	3,475,738	7,758	-	-	3,292,842	7,350
9E	Providence Hall	2,098	18,351,002	8,747	487	0	17,474,921	8,329
1F	Quest Academy	1,047	7,966,648	7,609	-	-	7,111,668	6,792
A2	Ranches Academy	370	2,631,880	7,113	16,125	44	2,450,334	6,623
7B	Ronald Reagan Academy	681	5,381,954	7,903	-	-	5,560,966	8,166
8L	Real Salt Lake Academy High School	268	5,361,052	20,004	-	-	2,708,863	10,108
1D	Renaissance Academy	763	5,522,178	7,237	-	-	5,225,177	6,848
2F	Rockwell Charter High School	434	3,975,596	9,160	-	-	3,793,599	8,741
3K	Roots Charter High School	193	1,893,600	9,811	-	-	1,830,444	9,484
97	Salt Lake Arts Academy	401	3,483,241	8,686	-	-	3,461,785	8,633
4F	Salt Lake Center for Science Education	393	3,485,742	8,870	-	-	3,478,486	8,851

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7D	Salt Lake School for the Performing Arts	302	2,778,248	9,199	-	-	2,749,364	9,104
6J	Scholar Academy	600	4,659,959	7,767	255,000	425	4,970,855	8,285
89	Soldier Hollow	312	2,735,188	8,767	106,784	342	2,910,136	9,327
3D	Spectrum Academy	1,467	20,568,829	14,021	2,332,958	1,590	22,825,839	15,560
9K	St. George Academy	244	2,019,426	8,276	-	-	2,033,767	8,335
A9	Success Academy	433	3,957,826	9,140	-	-	3,554,206	8,208
A4	Summit Academy	2,371	19,854,546	8,374	945,997	399	18,312,342	7,723
7G	Summit Academy High School	574	5,774,723	10,060	17,019,700	29,651	23,645,220	41,194
4D	Syracuse Arts Academy	1,813	14,732,484	8,126	-	-	14,196,326	7,830
8J	Terra Academy	635	5,168,053	8,139	-	-	4,911,296	7,734
2L	The Center for Creativity, Innovation and Discovery	447	3,389,535	7,583	-	-	3,024,252	6,766
94	Thomas Edison Charter School North	1,170	9,137,450	7,810	-	-	9,091,183	7,770
95	Timpanogos Academy	491	3,330,440	6,783	-	-	3,266,817	6,653
7L	Treeside Charter School	468	3,394,871	7,254	-	-	3,361,449	7,183
90	Tuacahn High School for the Performing Arts	380	3,312,753	8,718	-	-	3,218,394	8,469
92	Uintah River High School	69	1,513,598	21,936	-	-	1,298,155	18,814
9I	Utah Career Path High School	175	1,541,168	8,807	-	-	1,357,795	7,759
2H	Utah Connections Academy	1,141	9,297,489	8,149	-	-	7,740,137	6,784
1B	Utah County Academy of Sciences	523	4,957,971	9,480	-	-	8,113,920	15,514
1I	Utah International School	237	2,400,977	10,131	-	-	2,272,522	9,589
2K	Utah Military Academy	1,018	9,329,574	9,165	-	-	9,038,169	8,878
5F	Utah Virtual Academy	2,084	18,382,760	8,821	-	-	17,677,087	8,482
8H	Valley Academy	399	3,117,283	7,813	-	-	3,024,540	7,580
1K	Vanguard Academy	455	3,936,653	8,652	-	-	4,008,512	8,810
3F	Venture Academy	768	6,559,105	8,541	-	-	6,233,255	8,116
2G	Vista at Entrada	903	7,349,488	8,139	-	-	6,476,008	7,172
5I	Voyage Academy	527	3,984,324	7,560	-	-	3,884,634	7,371
8I	Walden School	426	3,938,026	9,244	-	-	3,710,725	8,711
7K	Wallace Stegner Academy	624	5,134,936	8,229	-	-	4,839,954	7,756
4B	Wasatch Peak Academy	433	3,222,831	7,443	-	-	3,072,269	7,095
5K	Wasatch Waldorf Academy	628	4,852,012	7,726	-	-	5,618,727	8,947
7I	Weber State University Charter Academy	40	263,537	6,588	-	-	221,446	5,536
6G	Weilenmann School of Discovery	591	5,457,753	9,235	-	-	5,305,898	8,978
8I	Winter Sports School	114	1,866,832	16,376	-	-	1,132,903	9,938
<b>CHARTER SUBTOTALS</b>		<b>\$ 78,384</b>	<b>\$ 664,995,784</b>	<b>\$ 8,484</b>	<b>\$ 58,729,304</b>	<b>\$ 749</b>	<b>\$ 697,917,232</b>	<b>\$ 8,904</b>
<b>DISTRICT &amp; CHARTER GRAND TOTALS</b>		<b>\$ 659,438</b>	<b>\$ 5,220,309,293</b>	<b>\$ 7,916</b>	<b>\$ 51,178,666</b>	<b>\$ 78</b>	<b>\$ 5,140,492,310</b>	<b>\$ 7,795</b>

\*Unaudited financial data. Subject to change.