## UTAH STATE BOARD OF EDUCATION

Total Current Expenditures Fiscal Years 2015-2019 by School District

											FY 2018-19 Percent	FY 2015-19 Average
	District		2015		2016		2017		2018	2019	Change	Change
1	Alpine School District	\$	448,687,504	\$	483,163,849	\$	512,773,829	\$	, ,	\$ 588,511,422	7.2%	5.58%
2	Beaver School District		13,880,428		13,959,254		14,991,491		15,295,672	16,570,584	8.3%	3.6%
3	Box Elder School District		75,716,018		77,651,948		82,337,482		88,060,308	98,102,326	11.4%	5.3%
4	Cache School District		107,003,025		114,426,931		127,142,038		145,504,635	148,671,874	2.2%	6.8%
42	Canyons School District		240,678,388		258,733,961		261,933,940		284,276,942	294,098,918	3.5%	4.1%
5	Carbon School District		29,445,824		31,329,104		32,836,260		33,106,189	34,873,067	5.3%	3.4%
6	Daggett School District		3,289,365		3,398,206		3,641,001		3,891,649	3,848,567	-1.1%	3.2%
7	Davis School District		436,969,063		464,052,608		489,221,679		531,197,063	564,610,478	6.3%	5.3%
8	Duchesne School District		37,854,157		40,574,151		40,035,976		42,825,762	48,903,664	14.2%	5.3%
9	Emery School District		23,822,602		24,233,679		24,463,076		25,849,134	26,614,644	3.0%	2.2%
10	Garfield School District		10,199,607		10,835,188		10,660,747		10,869,439	11,077,534	1.9%	1.7%
11	Grand School District		13,466,831		13,990,735		14,711,393	1	16,330,156	18,219,982	11.6% 3.3%	6.2%
12 13	Granite School District Iron School District		483,044,470		490,645,907		508,246,073	1	549,564,107	567,963,835		3.3%
			59,816,083 323,579,344		63,212,499 325,134,077		68,232,348 347.085.013		70,588,919 371,411,491	74,780,209 413,727,829	5.9% 11.4%	4.6% 5.0%
14 15	Jordan School District Juab School District		323,579,344 15,809,110		325,134,077 16,958,260		347,085,013 18,198,559	-	20,035,743	 20,754,592	3.6%	5.0%
16	Kane School District		13,423,242		14.039.645		14,565,137		14,761,734	15,895,382	7.7%	3.4%
	Logan School District*		42,572,243		45,635,859		44,691,379		45,233,339	48,987,171	8.3%	2.8%
17	Millard School District		27,812,572		29.743.237		31,098,544		32,065,048	32,684,276	1.9%	3.3%
	Morgan School District		16,023,433		16,352,551		17,257,509		19,352,538	20,398,921	5.4%	4.9%
40	Murray School District		42,694,810		44.732.080		46,228,249		51.005.479	52,270,006	2.5%	4.1%
19	Nebo School District		199,507,366		211,824,423		221,664,423		236,170,847	251,887,252	6.7%	4.8%
20	North Sanpete School District		19,088,978		19,851,358		21,121,762		21,642,699	22,799,935	5.3%	3.6%
21	North Summit School District		9,506,985		9,794,838		10,086,233		11,233,280	11,876,721	5.7%	4.6%
37	Ogden School District		100,485,905		103.639.356		104,456,158		105,197,910	108,392,611	3.0%	1.5%
22	Park City School District		56,351,442		57,388,124		58,168,862		64,226,571	69,662,889	8.5%	4.3%
23	Piute School District		4,947,731		4,853,240		4,921,739		4,942,273	5,362,122	8.5%	1.6%
38	Provo School District		109,013,851		114,559,842		124,505,598		129,173,449	133,531,609	3.4%	4.1%
24	Rich School District		6,544,431		7,131,715		7,500,331		7,747,635	8,179,087	5.6%	4.6%
36	Salt Lake School District		212,886,758		218,139,366		225,546,341		223,629,149	223,815,379	0.1%	1.0%
25	San Juan School District		35,599,788		36,755,198		38,560,741		39,536,826	40,790,068	3.2%	2.8%
26	Sevier School District		33,624,822		34,894,210		35,679,108		38,369,875	40,973,364	6.8%	4.0%
27	South Sanpete School District		28,701,802		29,391,839		30,894,528		32,204,172	33,431,480	3.8%	3.1%
28	South Summit School District		13,128,715		13,570,482		14,383,694		15,725,622	16,907,221	7.5%	5.2%
29	Tintic School District		3,459,306		3,749,651		3,939,023		4,053,826	4,147,729	2.3%	3.7%
30	Tooele School District		93,408,757		96,799,878		103,949,842	1	115,231,520	132,714,393	15.2%	7.3%
31	Uintah School District		54,295,776		56,800,344		56,796,706	1	57,732,327	60,683,523	5.1%	2.2%
32	Wasatch School District		49,126,760		52,406,440		56,657,707	1	64,745,097	71,294,303	10.1%	7.7%
	Washington School District		191,371,376		199,348,882		212,804,070		226,561,492	238,725,110	5.4%	4.5%
	Wayne School District		6,065,355		5,907,662		5,664,724	1	5,929,026	6,468,155	9.1%	1.3%
35	Weber School District		206,007,004		209,213,071		219,163,254		232,676,644	250,140,454	7.5%	4.0%
CHARTERS		\$	343,781,503	\$	389,630,652	\$	437,224,154	\$	,	\$ 544,786,729	6.1%	9.6%
DISTRICTS		\$	3,898,911,027	\$	4,068,823,649	\$	4,266,816,567	\$	4,557,093,090	\$ 4,833,348,689	6.1%	4.4%
STATEWIDE		\$	4,242,692,530	\$	4,458,454,300	\$	4,704,040,721	\$	5,070,504,617	\$ 5,378,135,418	6.1%	4.9%
UNITED STATES		\$5	75,331,825,000	\$5	96,135,643,000	\$ 6	614,700,000,000	\$	638,400,000,000	\$ 661,500,000,000	3.9%	2.8%

\*Unaudited financial data. Subject to change.

Expenditures for planning year charter schools are not included.

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics. US FY2015-2016: <u>https://nces.ed.gov/programs/digest/d18/tables/dt18\_236.25.asp?current=yes</u> US FY2017-FY2019 figures are projected: <u>https://nces.ed.gov/programs/digest/d18/tables/dt18\_236.15.asp?current=yes</u>

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support. Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).