

DISTRICT SUBTOTAL
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,564,966,640	19,649,923	50,824,286	13,855,819	71,189,778	1,774,195	1,141,056,990	2,774,048	2,866,091,680
	STATE	2,043,567,051	334,707,580	139,870,372	88,509,965	277,766,929	32,638,438	75,285,273	265,094	2,992,610,701
	FEDERAL	12,847,999	116,708,786	7,466,312	2,614,834	44,635,723		141,251,460	95,842,103	421,367,218
	Total	3,621,381,690	471,066,289	198,160,970	104,980,619	393,592,430	34,412,633	1,357,593,723	98,881,246	6,280,069,600
Expenditures	Salaries	1,850,307,251	314,005,850	104,064,530	66,292,430	238,031,171	20,762,787	105,006,645	61,804,048	2,760,274,712
	Benefits	950,537,833	133,696,685	51,230,643	26,553,450	78,124,587	7,336,010	275,323,655	22,205,166	1,545,008,029
	Services	181,541,160	16,236,462	7,322,269	4,395,804	15,554,171	121,773	640,312,152	4,832,190	870,315,982
	Supplies & Materials	357,168,111	5,332,020	17,402,177	6,081,540	31,783,613	5,907,205	156,097,386	6,279,503	586,051,555
	Property	39,066,168	496,361	7,370,845	379,806	15,538,744	40,592	256,146,269	310,451	319,349,236
	Debt & Miscellaneous	106,957,735	2,421,409	13,160,622	2,986,437	20,931,069	52,933	477,535,338	2,179,884	626,225,427
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$3,485,578,258	\$472,188,787	\$200,551,086	\$106,689,466	\$399,963,355	\$34,221,301	\$1,910,421,445	\$97,611,241	\$6,707,224,941	
Sources(Uses)	(20,575,381)	173,482	62,940	583,501	4,920,926	13,594	569,331,606	(633,019)	553,877,649	

Unaudited financial data for Logan City School District. Data are subject to change.
Source: USBE Financial Operations