TOTAL STATEWIDE Revenue and Expenditures by Program June 30,2018

		General Education	Special Education	Career Technology	•	Restricted State or Federal
Revenues	LOCAL	1,452,281,406	16,941,874	49,662,902	11,636,947	84,747,397
	STATE	2,226,779,394	367,000,949	135,290,274	81,950,400	450,356,759
	FEDERAL	11,775,104	123,813,321	6,419,293	2,680,686	47,096,267
	Total	3,690,835,904	507,756,145	191,372,469	96,268,033	582,200,424
Expenditures	Salaries	1,900,786,588	330,016,593	99,403,804	59,503,986	282,436,918
	Benefits	935,759,252	132,855,008	48,235,089	22,772,175	87,296,498
	Services	360,846,048	26,382,377	7,670,732	4,781,460	52,077,501
	Supplies & Materials	361,508,867	7,442,951	16,657,538	6,322,494	41,133,862
	Property	197,866,596	2,056,931	8,215,861	796,312	24,499,825
	Debt & Miscellaneous	192,338,351	2,351,675	15,175,829	2,965,186	80,950,496
	Other Uses & Changes	-	-	-	-	<u>-</u>
	Total	\$3,949,105,702	\$501,105,535	\$195,358,852	\$97,141,614	\$568,395,100
Sources(Uses)		373,967,694	694,676	3,059,450	713,646	(4,349,679)
			Non-Instructional	•		Total
		Bills		Service	(NCLB)	
Revenues	LOCAL	Bills 1,891,744	131,533,653	Service 609,453,658	(NCLB) 1,614,748	2,359,764,329
Revenues	STATE	Bills	131,533,653 41,812,074	Service 609,453,658 33,003,929	(NCLB) 1,614,748 675,755	2,359,764,329 3,366,289,991
Revenues	STATE FEDERAL	Bills 1,891,744 29,420,457 -	131,533,653 41,812,074 141,099,834	Service 609,453,658 33,003,929 8,970,790	(NCLB) 1,614,748 675,755 111,759,900	2,359,764,329 3,366,289,991 453,615,194
	STATE FEDERAL Total	Bills 1,891,744 29,420,457 - 31,312,200	131,533,653 41,812,074 141,099,834 314,445,560	Service 609,453,658 33,003,929 8,970,790 651,428,377	(NCLB) 1,614,748 675,755 111,759,900 114,050,403	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515
Revenues Expenditures	STATE FEDERAL Total Salaries	Bills 1,891,744 29,420,457 - 31,312,200 18,167,307	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228
	STATE FEDERAL Total Salaries Benefits	1,891,744 29,420,457 - 31,312,200 18,167,307 6,405,126	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437
	STATE FEDERAL Total Salaries Benefits Services	Bills 1,891,744 29,420,457 - 31,312,200 18,167,307 6,405,126 165,442	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials	1,891,744 29,420,457 31,312,200 18,167,307 6,405,126 165,442 6,647,689	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614 124,019,837	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883 7,564,599	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545 593,479,403
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials Property	1,891,744 29,420,457 - 31,312,200 18,167,307 6,405,126 165,442 6,647,689 79,904	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614 124,019,837 4,329,573	609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567 193,722,869	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883 7,564,599 809,652	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545 593,479,403 432,377,522
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous	1,891,744 29,420,457 31,312,200 18,167,307 6,405,126 165,442 6,647,689	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614 124,019,837	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883 7,564,599	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545 593,479,403
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous Other Uses & Changes	1,891,744 29,420,457 31,312,200 18,167,307 6,405,126 165,442 6,647,689 79,904 126,234	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614 124,019,837 4,329,573 20,787,833	609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567 193,722,869 389,640,943	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883 7,564,599 809,652 2,943,578	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545 593,479,403 432,377,522 707,280,125
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous	1,891,744 29,420,457 - 31,312,200 18,167,307 6,405,126 165,442 6,647,689 79,904	131,533,653 41,812,074 141,099,834 314,445,560 94,670,886 43,855,408 14,300,614 124,019,837 4,329,573	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567 193,722,869 389,640,943 - \$1,013,215,821	(NCLB) 1,614,748 675,755 111,759,900 114,050,403 71,064,515 24,512,558 6,478,883 7,564,599 809,652 2,943,578 - \$113,373,784	2,359,764,329 3,366,289,991 453,615,194 6,179,669,515 2,861,604,228 1,304,196,437 872,314,545 593,479,403 432,377,522