

Utah State Board of Education

School-based Mental Health Qualified Grant Program

Fiscal Projections FY26*

* October 1, 2024 headcounts were utilized for this estimate with two exceptions; the highlighted Local Education Agencies (LEAs) with *italicized font* for which FY26 projections were used as these LEAs are not yet open, and the Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.

Please direct all questions to the grant team at
sbmhqualifiedgrant@schools.utah.gov

Terrakay Bodily
School-based Mental Health Specialist

Ashley Lower
Behavior Specialist

Millie Mortensen
Support Staff, Student Services Team

School-based Mental Health Qualified Grant Program Fiscal Projections FY26

The attached documents provide fiscal projections for the School-based Mental Health Qualified Grant Program for Local Education Agencies (LEAs). These projections were calculated in accordance with Utah Code Section 53F-2-415 and Utah State Board of Education (USBE) Rule R277-622. A few notes about these projections:

1. These projections are based on 100% participation from all eligible LEAs in the program this fiscal year. October 1, 2024 headcounts were utilized for this estimate with two exceptions; the highlighted schools for which FY26 projections were used as these schools are not yet open and Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the School-based Mental Health Qualified Grant Program application or annual plan update document(s) that will be released in spring of each year. These steps conclude with the LEA application or annual plan update being approved by USBE.
3. Awards to LEAs with a USBE approved application or annual plan update will be made through the Utah Grants Management System.
4. Based on the number of LEAs that have USBE approved applications or annual plan updates, additional one-time allocations may be awarded to LEAs who demonstrate an intent to collaborate with the local mental health authority of the county the LEA is located. Additional allocation awards may ONLY be used for collaboration with the local mental health authority in which the LEA is located. Notification of an available allocation will be sent following the close of the application cycle. The additional allocation would be available by October 1st.

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School-based Mental Health Qualified Grant Program
HB 373, 2019GS - Student Support Amendments - Estimated FY2026 LEA
Allocations

LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1	Alpine District	84,757	\$25,000.00	\$2,311,665.06	\$2,336,665.06
2	Beaver District	1,434	\$25,000.00	\$39,110.96	\$64,110.96
3	Box Elder District	12,224	\$25,000.00	\$333,397.76	\$358,397.76
4	Cache District	19,847	\$25,000.00	\$541,307.70	\$566,307.70
5	Carbon District	3,186	\$25,000.00	\$86,895.06	\$111,895.06
6	Daggett District	161	\$25,000.00	\$4,391.12	\$29,391.12
7	Davis District	69,602	\$25,000.00	\$1,898,327.12	\$1,923,327.12
8	Duchesne District	5,104	\$25,000.00	\$139,206.66	\$164,206.66
9	Emery District	1,986	\$25,000.00	\$54,166.23	\$79,166.23
10	Garfield District	1,561	\$25,000.00	\$42,574.76	\$67,574.76
11	Grand District	1,371	\$25,000.00	\$37,392.70	\$62,392.70
12	Granite District	57,038	\$25,000.00	\$1,555,656.19	\$1,580,656.19
13	Iron District	13,883	\$25,000.00	\$378,645.37	\$403,645.37
14	Jordan District	57,083	\$25,000.00	\$1,556,883.52	\$1,581,883.52
15	Juab District	2,705	\$25,000.00	\$73,776.25	\$98,776.25
16	Kane District	1,408	\$25,000.00	\$38,401.84	\$63,401.84
17	Millard District	3,064	\$25,000.00	\$83,567.63	\$108,567.63
18	Morgan District	3,110	\$25,000.00	\$84,822.24	\$109,822.24
19	Nebo District	42,946	\$25,000.00	\$1,171,310.54	\$1,196,310.54
20	North Sanpete District	2,486	\$25,000.00	\$67,803.24	\$92,803.24
21	North Summit District	1,041	\$25,000.00	\$28,392.27	\$53,392.27
22	Park City District	4,117	\$25,000.00	\$112,287.19	\$137,287.19
23	Piute District	431	\$25,000.00	\$11,755.11	\$36,755.11
24	Rich District	499	\$25,000.00	\$13,609.74	\$38,609.74
25	San Juan District	2,768	\$25,000.00	\$75,494.52	\$100,494.52
26	Sevier District	4,432	\$25,000.00	\$120,878.51	\$145,878.51

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Allocations

LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
27	South Sanpete District	3,173	\$25,000.00	\$86,540.50	\$111,540.50
28	South Summit District	1,573	\$25,000.00	\$42,902.05	\$67,902.05
29	Tintic District	262	\$25,000.00	\$7,145.80	\$32,145.80
30	Tooele District	15,619	\$25,000.00	\$425,993.09	\$450,993.09
31	Uintah District	6,486	\$25,000.00	\$176,899.37	\$201,899.37
32	Wasatch District	8,485	\$25,000.00	\$231,420.15	\$256,420.15
33	Washington District	36,006	\$25,000.00	\$982,028.77	\$1,007,028.77
34	Wayne District	420	\$25,000.00	\$11,455.09	\$36,455.09
35	Weber District	31,747	\$25,000.00	\$865,868.67	\$890,868.67
36	Salt Lake District	18,535	\$25,000.00	\$505,524.17	\$530,524.17
37	Ogden City District	10,045	\$25,000.00	\$273,967.64	\$298,967.64
38	Provo District	13,463	\$25,000.00	\$367,190.28	\$392,190.28
39	Logan City District	5,056	\$25,000.00	\$137,897.50	\$162,897.50
40	Murray District	5,539	\$25,000.00	\$151,070.86	\$176,070.86
42	Canyons District	32,289	\$25,000.00	\$880,651.19	\$905,651.19
41	USDB	196	\$25,000.00	\$5,345.71	\$30,345.71
68	Ogden Preparatory Academy	987	\$25,000.00	\$26,919.47	\$51,919.47
74	American Preparatory Academy	5,186	\$25,000.00	\$141,443.13	\$166,443.13
81	Walden School of Liberal Arts	386	\$25,000.00	\$10,527.78	\$35,527.78
82	Freedom Preparatory Academy	2,158	\$25,000.00	\$58,857.36	\$83,857.36
83	Academy for Math Engineering & Science	458	\$25,000.00	\$12,491.51	\$37,491.51
86	Pinnacle Canyon Academy	349	\$25,000.00	\$9,518.64	\$34,518.64
87	City Academy	93	\$25,000.00	\$2,536.48	\$27,536.48
89	Soldier Hollow Charter School	330	\$25,000.00	\$9,000.43	\$34,000.43
91	Utah Arts Academy	311	\$25,000.00	\$8,482.22	\$33,482.22

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School-based Mental Health Qualified Grant Program
HB 373, 2019GS - Student Support Amendments - Estimated FY2026 LEA
Allocations

LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
92	Uintah River High	82	\$25,000.00	\$2,236.47	\$27,236.47
93	John Hancock Charter School	1,046	\$25,000.00	\$28,528.64	\$53,528.64
94	Thomas Edison	1,189	\$25,000.00	\$32,428.82	\$57,428.82
95	Timpanogos Academy	490	\$25,000.00	\$13,364.28	\$38,364.28
97	Salt Lake Arts Academy	415	\$25,000.00	\$11,318.72	\$36,318.72
98	Fast Forward High	442	\$25,000.00	\$12,055.12	\$37,055.12
A1	No. UT. Acad. for Math Engineering & Science	1,132	\$25,000.00	\$30,874.20	\$55,874.20
A2	Ranches Academy	361	\$25,000.00	\$9,845.93	\$34,845.93
A3	Davinci Academy	1,278	\$25,000.00	\$34,856.21	\$59,856.21
A4	Summit Academy	2,568	\$25,000.00	\$70,039.71	\$95,039.71
A5	Itineris Early College High	366	\$25,000.00	\$9,982.30	\$34,982.30
A6	North Davis Preparatory Academy	67	\$25,000.00	\$26,373.99	\$51,373.99
A7	Moab Charter School	71	\$25,000.00	\$1,936.46	\$26,936.46
A8	East Hollywood High	325	\$25,000.00	\$8,864.06	\$33,864.06
A9	Success Academy	538	\$25,000.00	\$14,673.43	\$39,673.43
1B	Utah County Academy of Science	509	\$25,000.00	\$13,882.48	\$38,882.48
2B	Lincoln Academy	911	\$25,000.00	\$24,846.64	\$49,846.64
3B	Beehive Science & Technology Academy	861	\$25,000.00	\$23,482.94	\$48,482.94
4B	Wasatch Peak Academy	520	\$25,000.00	\$14,182.50	\$39,182.50
5B	North Star Academy	522	\$25,000.00	\$14,237.04	\$39,237.04
7B	Reagan Academy	683	\$25,000.00	\$18,628.16	\$43,628.16
8B	American Leadership Academy	1,592	\$25,000.00	\$43,420.26	\$68,420.26
9B	Navigator Pointe Academy	375	\$25,000.00	\$10,227.76	\$35,227.76
1C	Odyssey Charter School	420	\$25,000.00	\$11,455.09	\$36,455.09

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LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
2C	Intech Collegiate High School	197	\$25,000.00	\$5,372.98	\$30,372.98
3C	Entheos Academy	1,054	\$25,000.00	\$28,746.83	\$53,746.83
4C	Lakeview Academy	1,061	\$25,000.00	\$29,937.75	\$53,937.75
5C	Legacy Preparatory Academy	1,020	\$25,000.00	\$27,819.51	\$52,819.51
7C	Monticello Academy	1,132	\$25,000.00	\$30,874.20	\$55,874.20
8C	Mountainville Academy	661	\$25,000.00	\$18,028.13	\$43,028.13
9C	Paradigm High School	353	\$25,000.00	\$9,627.73	\$34,627.73
1D	Renaissance Academy	742	\$25,000.00	\$20,237.33	\$45,237.33
2D	Channing Hall	604	\$25,000.00	\$16,473.51	\$41,473.51
3D	Spectrum Academy	1,561	\$25,000.00	\$42,574.76	\$67,574.76
4D	Syracuse Arts Academy	1,718	\$25,000.00	\$46,856.79	\$71,856.79
5D	George Washington Academy	1,014	\$25,000.00	\$27,655.87	\$52,655.87
6D	Noah Webster Academy	520	\$25,000.00	\$14,182.50	\$39,182.50
8D	Open Classroom	279	\$25,000.00	\$7,609.45	\$32,609.45
9D	Canyon Rim Academy	524	\$25,000.00	\$14,291.59	\$39,291.59
1E	Guadalupe School	292	\$25,000.00	\$7,964.02	\$32,964.02
2E	Karl G. Maeser Preparatory Academy	654	\$25,000.00	\$17,837.22	\$42,837.22
3E	C.S. Lewis Academy	224	\$25,000.00	\$6,109.38	\$31,109.38
4E	Dual Immersion Academy	434	\$25,000.00	\$11,836.93	\$36,836.93
5E	Edith Bowen Laboratory School	359	\$25,000.00	\$9,791.38	\$34,791.38
7E	Gateway Preparatory Academy	737	\$25,000.00	\$20,100.96	\$45,100.96
8E	Merit College Preparatory Academy	453	\$25,000.00	\$12,355.14	\$37,355.14
9E	Providence Hall	2,040	\$25,000.00	\$55,639.02	\$80,639.02

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LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1F	Quest Academy	1,010	\$25,000.00	\$27,546.77	\$52,546.77
2F	Rockwell Charter High School	287	\$25,000.00	\$7,827.65	\$32,827.65
3F	Venture Academy	801	\$25,000.00	\$21,846.50	\$46,846.50
4F	Salt Lake Center for Science Education	366	\$25,000.00	\$9,982.30	\$34,982.30
5F	Utah Virtual Academy	1,897	\$25,000.00	\$51,738.84	\$76,738.84
6F	Early Light Academy at Daybreak	1,023	\$25,000.00	\$27,901.33	\$52,901.33
7F	Excelsior Academy	1,406	\$25,000.00	\$38,347.29	\$63,347.29
8F	Hawthorn Academy	1,364	\$25,000.00	\$37,201.78	\$62,201.78
9F	Mountain Heights Academy	901	\$25,000.00	\$24,573.90	\$49,573.90
1G	Jefferson Academy	505	\$25,000.00	\$13,773.39	\$38,773.39
2G	Vista School	1,115	\$25,000.00	\$30,410.54	\$55,410.54
3G	Bear River Charter School	162	\$25,000.00	\$4,418.39	\$29,418.39
4G	Maria Montessori Academy	402	\$25,000.00	\$10,964.16	\$35,964.16
5G	Canyon Grove	1,069	\$25,000.00	\$29,155.94	\$54,155.94
6G	Weilenmann School of Discovery	422	\$25,000.00	\$11,509.64	\$36,509.64
8G	Good Foundations Academy	443	\$25,000.00	\$12,082.40	\$37,082.40
2H	Utah Connections Academy	1,070	\$25,000.00	\$29,183.21	\$54,183.21
3H	Endeavor Hall	257	\$25,000.00	\$7,009.43	\$32,009.43
5H	Highmark Charter School	668	\$25,000.00	\$18,219.05	\$43,219.05
6H	Promontory School of Expeditionary Learning	445	\$25,000.00	\$12,136.94	\$37,136.94
7H	Pacific Heritage Academy	328	\$25,000.00	\$8,945.88	\$33,945.88
8H	Valley Academy	643	\$25,000.00	\$17,537.20	\$42,537.20

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Allocations

LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1I	Utah International Charter School	245	\$25,000.00	\$6,682.14	\$31,682.14
2I	Esperanza School	576	\$25,000.00	\$15,709.84	\$40,709.84
3I	Leadership Learning Academy	907	\$25,000.00	\$24,737.55	\$49,737.55
4I	Mana Academy Charter School	301	\$25,000.00	\$8,209.48	\$33,209.48
5I	Voyage Academy	529	\$25,000.00	\$14,427.96	\$39,427.96
7I	<i>Weber State University Charter Academy</i>	40	\$25,000.00	\$1,090.96	\$26,090.96
8I	Winter Sports School	98	\$25,000.00	\$2,672.86	\$27,672.86
9I	Utah Career Path High School	148	\$25,000.00	\$4,036.56	\$29,036.56
2J	Ascent Academies of Utah	2,857	\$25,000.00	\$77,921.91	\$102,921.91
3J	Mountain View Montessori	210	\$25,000.00	\$5,727.55	\$30,727.55
5J	Mountain West Montessori Academy	451	\$25,000.00	\$12,300.59	\$37,300.59
6J	Scholar Academy	692	\$25,000.00	\$18,873.63	\$43,873.63
7J	Greenwood Charter School	354	\$25,000.00	\$9,655.01	\$34,655.01
8J	Terra Academy	597	\$25,000.00	\$16,282.60	\$41,282.60
9J	Lumen Scholar Institute	460	\$25,000.00	\$12,546.05	\$37,546.05
1K	Vanguard Academy	623	\$25,000.00	\$16,991.72	\$41,991.72
2K	Utah Military Academy	954	\$25,000.00	\$26,019.43	\$51,019.43
3K	Roots Charter High School	224	\$25,000.00	\$6,109.38	\$31,109.38
4K	Athenian eAcademy	573	\$25,000.00	\$15,628.02	\$40,628.02
5K	Wasatch Waldorf Charter School	628	\$25,000.00	\$17,128.09	\$42,128.09
6K	Franklin Discovery Academy	720	\$25,000.00	\$19,637.30	\$44,637.30
7K	Wallace Stegner Academy	2,166	\$25,000.00	\$59,075.55	\$84,075.55
8K	American Academy of Innovation	374	\$25,000.00	\$10,200.49	\$35,200.49
9K	St. George Academy	224	\$25,000.00	\$6,109.38	\$31,109.38

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LEA ID	LEA Name	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
2L	The Center for Creativity, Innovation and Discovery	332	\$25,000.00	\$9,054.98	\$34,054.98
3L	Leadership Academy of Utah	508	\$25,000.00	\$13,855.21	\$38,855.21
5L	Ignite Entrepreneurship Academy	489	\$25,000.00	\$13,337.00	\$38,337.00
6L	Bonneville Academy	337	\$25,000.00	\$9,191.35	\$34,191.35
7L	Treeside Charter School	437	\$25,000.00	\$11,918.75	\$36,918.75
8L	Salt Lake Academy High School	855	\$25,000.00	\$23,319.30	\$48,319.30
1M	Advantage Arts Academy	354	\$25,000.00	\$9,655.01	\$34,655.01
3M	Bridge Elementary	558	\$25,000.00	\$15,218.91	\$40,218.91
4M	Mountain Sunrise Academy	493	\$25,000.00	\$13,446.10	\$38,446.10
8M	Elevated Charter School	234	\$25,000.00	\$6,382.12	\$31,382.12
9M	American Principles Academy	209	\$25,000.00	\$5,700.27	\$30,700.27
1N	<i>Virtual Horizons Charter School</i>	140	\$25,000.00	\$3,818.36	\$28,818.36
2N	<i>Thrive Point Academy</i>	145	\$25,000.00	\$3,954.73	\$28,954.73
		Number of Districts Served	RESA Budget		Total
700	Central Utah Educational Services (CUES)	7	\$350,000.00		\$350,000.00
710	Northeastern Utah Educational Services (NUES)	9	\$450,000.00		\$450,000.00
720	Southeast Education Service Center (SESC)	4	\$200,000.00		\$200,000.00
730	Southwest Educational Development Center (SEDC)	6	\$300,000.00		\$300,000.00

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HB 373, 2019GS - Student Support Amendments - Estimated FY2026 LEA
Allocations**

LEA	Oct. 1, 2024 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
Total	669,318	\$5,225,000	\$ 18,255,000	\$23,480,000

*October 1, 2024 headcounts were utilized for this estimate.

RESAs receive \$50,000 per member district.

Total Flow Through to LEAs: \$23,480,000

BASE for all LEAS: \$25,000

Total BASE Allocation: \$5,225,000

Remaining Balance: \$18,255,000

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