



WPU Value

FY 2019	FY 2020	Increase	Percent
\$3.395	\$3.532	\$137	4.0%

Enrollment Growth & WPU

\$163,700,000 ongoing & \$4,300,000 one-time. This funding includes the WPU value increase. LEAs will be funded on the prior year average daily membership + growth. Enrollment growth was funded for an estimated increase of 6,750 students next year.

Voted and Board Local Levy Programs Increase

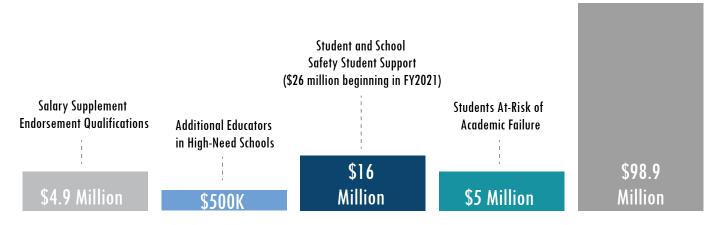
The Equity Pupil Tax Rate could increase the number of guaranteed local levy increments up to 20 for either the Voted or Board Local Levy Programs with appropriated funds of \$49 million.

The Breakdown

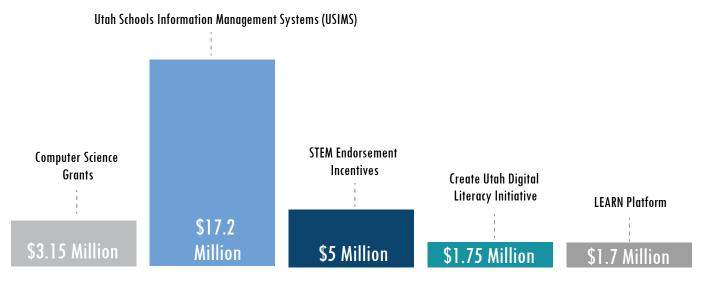


Notable Funding Highlights

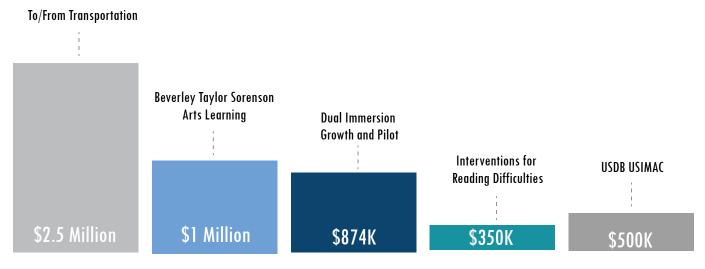
Teacher and Student Success Act (Includes funding from property tax and new FY2020 funding)



Teacher & Student Support



Investments in Technology



Program Increases

Notable Bills

- **SB 149 Teacher and Student Success Act** Requires a school to make an outcome-based program plan and provides for LEA oversight of school efforts to improve outcomes according to the school's program plan.
- **HB 118 Incentives for Statewide Assessment Performance** Allows use of a student's score on state-level assessments to improve the student's academic grade or demonstrate the student's competency. Prohibits providing nonacademic reward for taking certain assessments.
- **HB 236 Teacher Salary Supplement Amendments** Allows a teacher with 10 years or more experience in secondary level math, integrated science in grade 7-8, chemistry, physics, computer science, or special education to receive a salary supplement regardless of educational background.
- **HB 130 Public Education Exit Survey** Requires USBE to make rules regarding exit surveys for licensed public education employees. Requires LEAs to create/administer an exit survey to an educator leaving employment at the LEA, and to report the survey results to the Board.
- **HB 375 School Employee Background Checks** Exempts a school district or charter school that provides care to a qualifying child from submitting background check information to the Department of Health.
- **SB 166 School Readiness Amendments** Combines various preschool programs under the School Readiness Board (within DWS). Modifies UPSTART program provisions including the definition of "qualifying participant" and expands partnerships with UPSTART to private preschools.
- **HB 260 Access Utah Promise Scholarship Program** Creates the Program, which provides scholarships to students based on financial need, and reduces the Regents' and New Century scholarships to cover only tuition and fees at Utah public higher ed. institutions.
- **SB 37 Interventions for Reading Difficulties Sunset Amendments** Eliminates the Interventions for Reading Difficulties Program from pilot status. Extends the sunset date of the program to July 1, 2024.
- **HB 71 Health Education Amendments** Provides that health education instruction may include information about the medical characteristics, effectiveness, and limitations of contraceptive methods or devices.
- **HB 227 Utah Computer Science Grant Act** Creates a grant program to increase CS offerings in public schools. Requires an applicant to submit a written CS plan to the Board and the Talent Ready Board for approval and report the LEAs usage of grant money.
- **HB 416 Educational Services for Students in Human Services Programs** Requires an educational services plan to include specific information before a human services program submits a plan for licensure under DHS, and defines the terms.
- **HB 391 Modifications to Governmental Immunity Provisions** Waives an LEAs governmental immunity on injury claims resulting from sexual battery or abuse of a child by a school employee unless the LEA establishes an adequately implemented appropriate behavior policy.
- **HB 120/HB 373 Safe and Healthy Schools** Ensures physical and emotional safe school environments for all students through an increase in access to school-based mental health services.
- **SB 112 Public Education Information System Uniformity Act** Modernize legacy data systems and enable real-time access to inform decision making at all levels of the education system while also safeguarding against data breaches.
- **HB 250 School Fee Revisions** Ensures fees in the public schools do not create a barrier to full participation to any student, regardless of their financial circumstances.

Agency Appropriation Items

A. Programs for LEAs - Ongoing	Final Ongoing Appropriation	USBE Priority Request Ongoing
State School Safety and Support Program	\$480,000	\$1,535,000
Competency Based-Education Grants	\$2,000,000	\$2,000,000
School Readiness Evaluation & Reporting	\$500,000	
Interventions for Reading Difficulties	\$350,000	\$350,000
K-3 Reading Improvement Software	\$3,000,000	
Professional Outreach Program in the Schools (POPS)	\$200,000	
Residential Treatment Center Compliance	\$100,000	
Public Education Exit Survey	\$3,000	
Student Data Privacy Parent Notification	\$7,700	
STEM Endorsement Incentives	\$5,000,000	
Utah Communications Authority Phone Line Charges	\$1,100	
Carson Smith Scholarship Growth	\$363,000	
School Land Trust Administration	\$60,000	\$60,000
Statewide Online Education Program Growth	\$40,100	,
UPSTART	\$5,500,000	
	7-77	
	Firel Ora Tire	
B. Programs for LEAs One-Time	Final One-Time Appropriation	USBE Priority Request Ongoing
-	Appropriation	Ongoing
Utah Computer Science Grant	Appropriation \$3,150,000	The state of the s
Utah Computer Science Grant STEM Lab Pilot Program	Appropriation \$3,150,000 \$250,000	Ongoing
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication	Appropriation \$3,150,000 \$250,000 \$1,000,000	Ongoing
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000	Ongoing
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000	Ongoing
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000	Ongoing \$7,150,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS)	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000	Ongoing
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools	\$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000	Ongoing \$7,150,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS)	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000	Ongoing \$7,150,000 \$17,200,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform	\$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000	Ongoing \$7,150,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform Innovative Student Improvement Program	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000 \$1,700,000	Ongoing \$7,150,000 \$17,200,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform	\$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000 \$1,700,000 \$200,000	Ongoing \$7,150,000 \$17,200,000 \$1,800,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform Innovative Student Improvement Program Create Utah: Digital Literacy Initiative	\$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000 \$1,700,000 \$200,000 \$1,750,000	Ongoing \$7,150,000 \$17,200,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform Innovative Student Improvement Program Create Utah: Digital Literacy Initiative iSEE Science Outreach	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000 \$1,700,000 \$200,000 \$1,750,000 \$200,000	Ongoing \$7,150,000 \$17,200,000 \$1,800,000
Utah Computer Science Grant STEM Lab Pilot Program KnowWhere Safety & Emergency Communication Utah Anti-Bullying Coalition Public Education Exit Survey Dual Language Pilot Program Utah School Information Managment System (USIMS) Unified Sports in High Schools Leader in Me LEARN Platform Innovative Student Improvement Program Create Utah: Digital Literacy Initiative iSEE Science Outreach POPS Provisional Program	Appropriation \$3,150,000 \$250,000 \$1,000,000 \$300,000 \$5,000 \$100,000 \$17,200,000 \$50,000 \$375,000 \$1,700,000 \$200,000 \$200,000 \$200,000 \$200,000	Ongoing \$7,150,000 \$17,200,000 \$1,800,000 \$264,000

USBE Policy Positions

Supported Bills	Outcome
1st Sub H.B. 120 Student and School Safety Assessment (Ward)	Passed
1 st Sub H.B. 373 Student Support Amendments (Eliason)	Passed
H.B. 356 Adult Education Access Amendments (Johnson)	Passed
H.B. 416 Educational Services for Students in Human Services Programs (Owens)	Passed
H.B. 306 Enrollment Preference for Military Children (Peterson)	Passed
H.B. 375 School Employee Background Checks (Hall)	Passed
2nd Sub H.B. 303 School Community Council Amendments (Stratton)	Passed
H.B. 198 Education Accountability Amendments (Poulson)	Passed House, not heard in Senate
1st Sub H.B. 250 School Fee Revisions (Lisonbee)	Passed
H.B. 208 Safe Routes to School Program (Harrison)	Passed
H.B. 286 Financial and Economic Literacy Education Amendments (J. Moss)	Passed
1st Sub S.B. 115 High Need School Amendments (Riebe)	Passed
S.B. 112 Public Education Information Systems Uniformity Act (Anderegg)	Passed
S.B. 166 School Readiness Amendments (Millner)	Passed
S.B. 37 Interventions for Reading Difficulties Sunset Amendments (Millner)	Passed
1st Sub. H.B. 227 Utah Computer Science Grant Act (Knotwell)	Passed
1st Sub. H.B. 236 Teacher Salary Supplement Amendments (Christofferson)	Passed
3rd Sub H.B. 260 Access Utah Promise Scholarship Program	Passed
H.B. 248 Education Fund Designation Ratio (Judkins)	Held in House
H.B. 118 Incentives for Statewide Assessment Performance (Winder)	Passed
2nd Sub H.B. 74 Open Meetings Amendments (Handy)	Passed House, held in Senate
Opposed Bills	Outcome
S.B. 177 Scholarships for Special Education Students (Fillmore)	Passed Senate, held in House
H.J.R. 13 Proposal to Amend Utah Constitution — State Board of Education (Ballard)	Held in House
H.B. 242 State Board of Education Revisions (Ballard)	Held in House