USBE Public 2019 Education Summary



General Session of the Utah Legislature

Education Bills by the Numbers



40.5% Bill Approval Rating

Bills Introduced

Bills Passed



The Breakdown



Numbers at a Glance

| 5.02% | Growth was funded in MSP |
|-------|---------------------------------|
| | Programs (1.02%); additionally, |
| | the value of the WPU was |
| - | increased by 4% |

\$

Total Minimum School Program (MSP) Funding: \$4.8 billion, an 8.4% increase from FY 2019

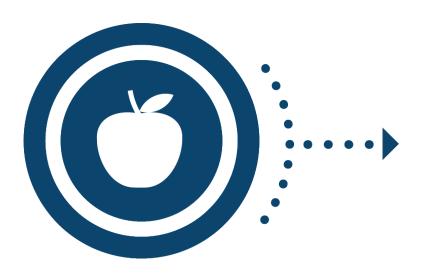
\$5.58 Billion

8.4%

Total Public Education Budget FY 2020



2019 Legislative Summary



Enrollment Growth and WPU

\$163,700,000 ongoing & \$4,300,000one-time. This funding includes the WPU value increase. LEAs will be funded on the prior year ADM + growth. Enrollment growth was funded for an estimated increase of 6,750 students next year.



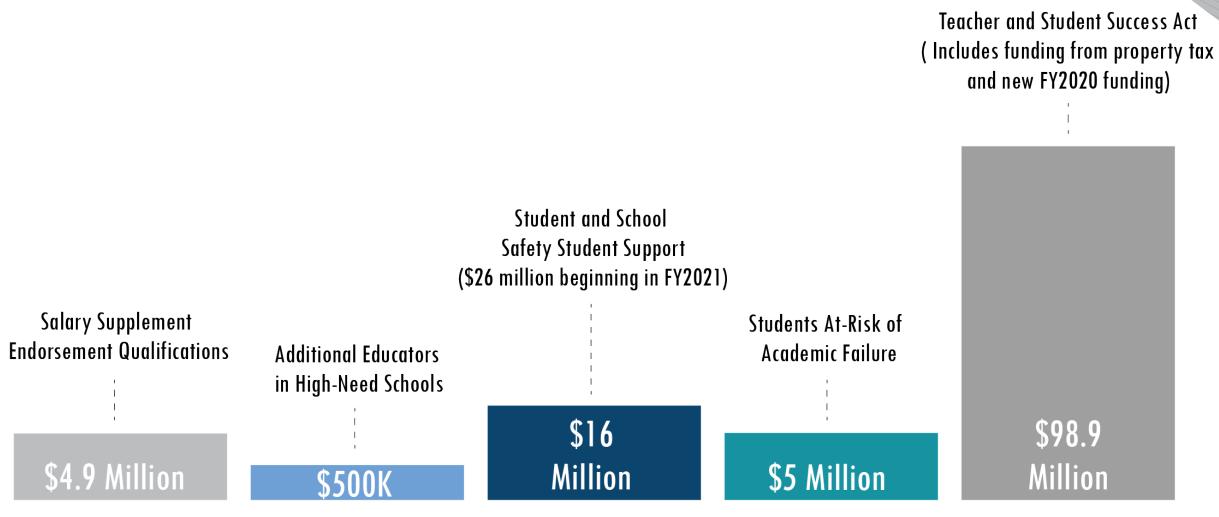


Voted and Board Local Levy Programs Increase

The Equity Pupil Tax Rate could increase the number of guaranteed local levy increments up to 20 for either the Voted or Board Local Levy Programs with appropriated funds of \$49 million.



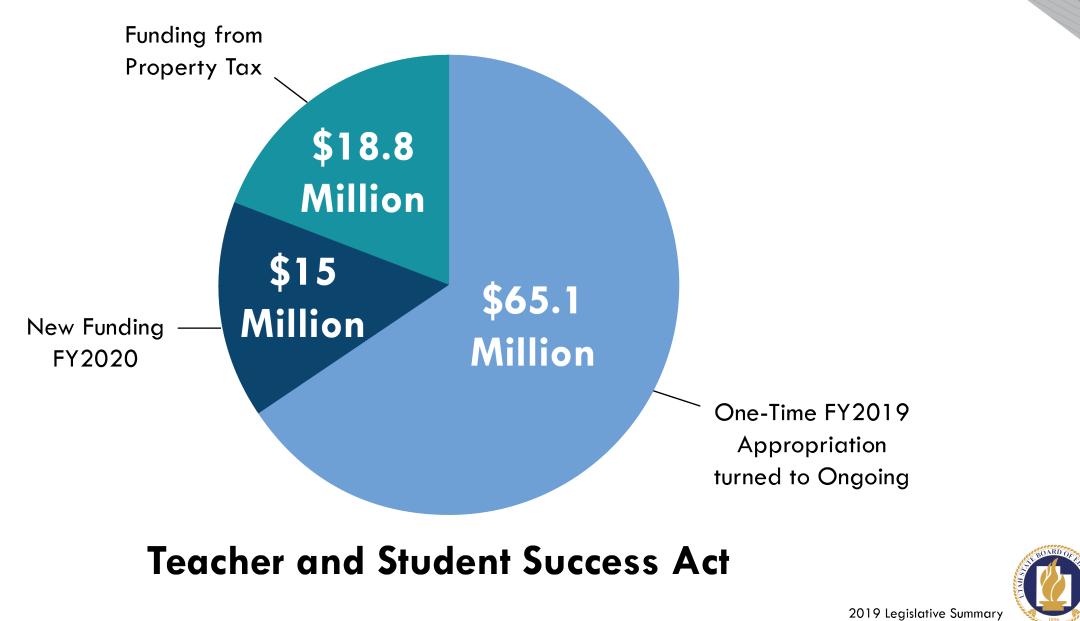
Support Funding



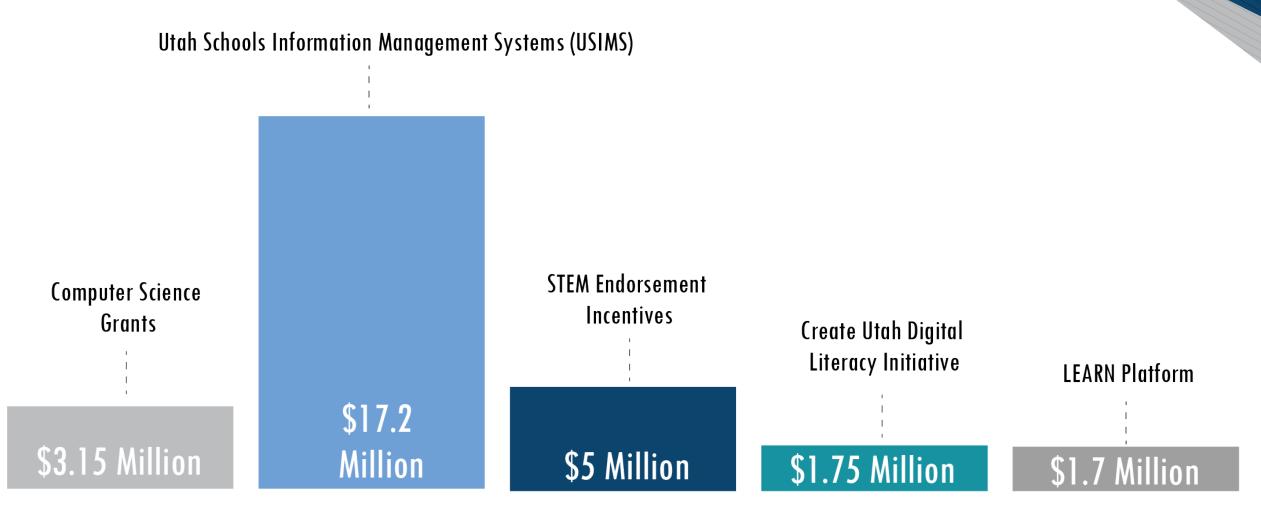
Teacher & Student Support



Support Funding



Technology Funding



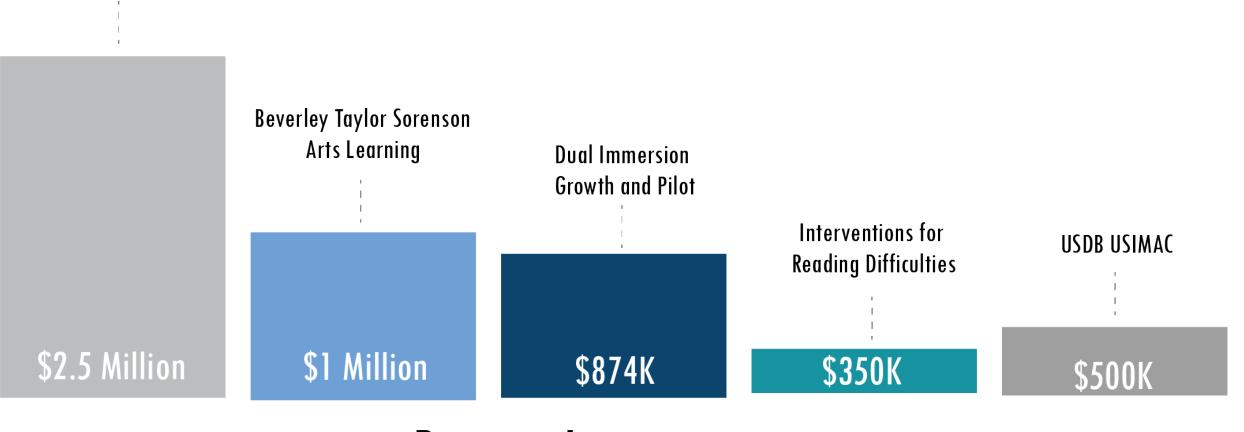
Investments in Technology



2019 Legislative Summary

Program Funding

To/From Transportation



Program Increases



Notable Education Bills HB 120 / HB 373

HB 120 - STUDENT AND SCHOOL SAFETY ASSESSMENT



HB 373 - STUDENT SUPPORT AMENDMENTS



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Notable Education Bills HB 120 Funding

- \$150,000 Ongoing Creation and implementation of a student support team pilot program
- \$330,000 Ongoing School Safety technical assistance for district/charter school including training, materials, curriculum, and USBE staffing for data analysis.
- \$150,000 Ongoing School-based Mental Health Specialist to be hired by DSAMH.

\$150,000 - Ongoing School Public Safety Law Enforcement Liaison hired by DPS.



Notable Education Bills HB 373 Funding

\$16 Million - Ongoing

Fund LEA qualified plans for school-based mental health supports to support:

- School-based mental health support personnel
- Contract services with the local health organization.

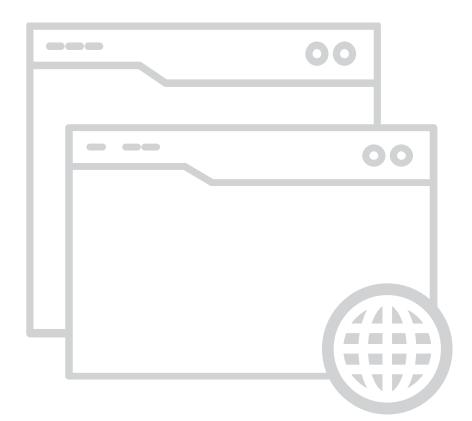
Funding increases to \$26 Million in FY2021



Notable Education Bills SB 112 - USIMS

> Utah School Information Management System (USIMS)

Modernize legacy data systems and enable real-time access to inform decision making at all levels of the education system; while also safeguarding against data breaches.





Notable Education Bills SB 112 - USIMS

\$17.2 Million – One-Time

Funding to be disbursed over the next 3.5 years to cover the following aspects of the project:

- Define Requirements
- System Architecture
- Network Implementations
- Computer Implementations
- Continuity of Operations Plan Implementations
- Transactional Database Development
- Data Warehouse Development
- Web User Interface Development
- Authorized portal Interface Development
- Business Intelligence Development and Integration and Initial Report Creation
- Comprehensive Testing
- Documentation
- Training



Notable Education Bills HB 250 – School Fees

To ensure fees in the public schools do not create a barrier to full-participation to any student, regardless of their financial circumstances by:



Creating Standards and Requirements



Clarifying and updating definitions



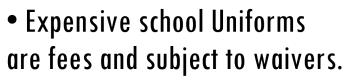
Requiring LEAs to provide fee waivers



Notable Education Bills HB 250 – School Fees

July 1, 2019: Bill takes effect

School Year 2020-2021



• Activities or Classes with multiple fees must list fees on the schedule.



- Fees must be equal or less than cost of activity.
- Cannot use one fee to subsidize another fee or waivers.
- Board takes corrective actions.

School Year 2022-2023

• LEA may not sell textbooks or otherwise charge a textbook fee.



Notable Education Bills Teacher and Student Success Act – SB 149

Local Governing Boards Create a student success framework and submit it to the State Board of Education.

Local Governing Boards may use up to 25-40% of the LEA's TSSA allocation for increases to base salary and salary driven benefits for school personnel if the LEA's average teacher salary is below the statewide average teacher salary.



Notable Education Bills Teacher and Student Success Act – SB 149

> Local Governing Boards approve individual school TSSA plans, which are developed by the school's principal in consultation with the school's school community council, school level educators, parents, and school level administrators.

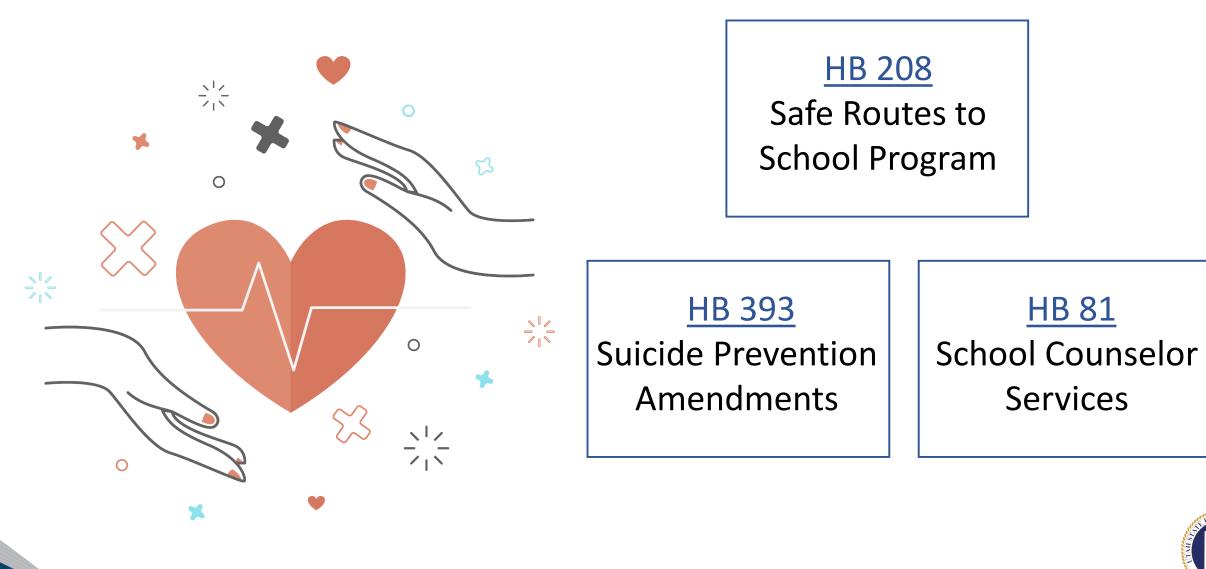
The school level money shall be used to implement the school's approved TSSA plan.

Schools that meet performance standards maintain school level flexibility over the school's TSSA plan.



2019 Legislative Summar

Other School Safety and Mental Health



2019 Legislative Summary

Curriculum

HB 71 Health Education Amendments



HB 227 Utah Computer Science Grant Act

HB 286 Financial and Economic Literacy Education Amendments

<u>SB 173</u> Dual Language Immersion Amendments

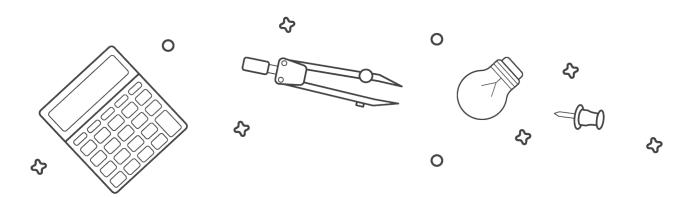


Curriculum

HB 118 Incentives for Statewide Assessment Performance

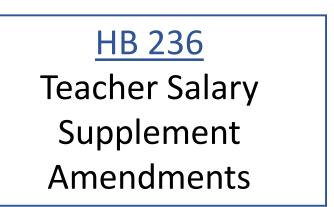
SB 198 Human Trafficking Prevention Training

HB 146 Concurrent Enrollment Amendments





Teacher Employment



<u>HB 375</u> School Employee Background Checks

<u>HB 291</u>

Concurrent Enrollment Modifications <u>HB 130</u>

Public Education

Exit Survey



Post-Secondary

HB 213 Promotion of Student Loan Forgiveness

<u>SB 91</u>

Acceptance of Competency-Based Education Amendments



HB 260 Access Utah Promise Scholarship Program

<u>HB 188</u> T.H. Bell Program Amendments



Taxes



HB 446 Truth in Taxation Revisions

SB 179 Truth in Taxation Amendments



Administrative Duties

HB 311 Governmental Immunity Provisions

HB 391 Modifications to Governmental Immunity Provisions

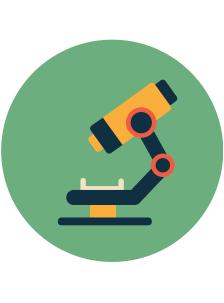


HB 64 Lobbyist Expenditures Amendments



Administrative Duties

<u>SB 108</u> Modifications to Government Records Provisions



HB 35 Custody and Parenttime Revisions

HB 303 School Community Council Amendments



<u>SB 245</u> School Community Awareness

Administrative Duties

<u>HB 163</u>

Offenses Against the Administration of Government Amendments

HB 371 Consent to Services for Homeless Youth

SB 33 Political Procedures Amendments



Misc.

HB 48 School Trust Fund Modifications

HB 409 Changes to the Utah Schools for the Deaf and the Blind

HB 416 Educational Services for Students in Human Services Programs



Did Not Pass

HB 198 Education Accountability Amendments

HB 441 Tax Equalization and Reduction Act

SJR 3 Proposal to Amend Utah Constitution – Income Tax Amendments

HB 168 School Bus Safety Requirements





HB 237 Personal Electronic Device Use in Public Schools

HB 360 School Water Testing Requirements

SB 177 Scholarships for Special Needs Students



USBE Legislative Resources

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2019 Public Education Summary: http://tinyurl.com/y2ko8rez



Legislative Quick Guide: http://tinyurl.com/yyv3zshf



FY2019 Budget Sheets: http://tinyurl.com/y62845ae



Thank You!

Questions:

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