Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	0.00	65,518.63	65,518.63	99,481.37
84002 SAS-Adult Education - Summary			**324,000.00**	**0.00**	**65,518.63**	**224,518.63**	**99,481.37**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,955,836.41	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	22,027.06	22,027.06	79,035.94
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	1,302,773.68	1,302,773.68	1,243,631.09
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	33,225.00	0.00	0.00	0.00	33,225.00
84010 SAS-Title I Grants to LEA - Summary			**10,985,746.49**	**0.00**	**5,280,637.15**	**9,629,854.46**	**1,355,892.03**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,343,692.39	13,809,265.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,804,679.09	0.00	8,972,784.75	8,972,784.75	4,831,894.34
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	265,350.00	0.00	0.00	0.00	265,350.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,879,294.16**	**0.00**	**14,316,477.14**	**22,782,049.82**	**5,097,244.34**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	1,015.00	1,015.00	-1,015.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**1,015.00**	**1,015.00**	**-1,015.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	302,225.12	0.00	174,080.07	174,080.07	128,145.05
84173 SPED-Preschool Special Educ IDEA - Summary			**604,995.19**	**0.00**	**190,704.61**	**476,850.14**	**128,145.05**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	239,133.92	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	58,451.61	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	24,716.07	24,716.07	57,963.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,009,342.11**	**0.00**	**322,301.60**	**528,198.64**	**481,143.47**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	1,427,290.00	1,427,290.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	186,148.42	862,677.85	862,677.85	496,767.15
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	2,170.00	2,790.00	2,790.00	-2,790.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,786,735.00**	**188,318.42**	**2,292,757.85**	**2,292,757.85**	**493,977.15**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	534,763.46	534,763.46	127,962.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	310.00	550.00	-550.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,338,076.03**	**0.00**	**535,073.46**	**535,313.46**	**802,762.57**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	164,210.37	248,062.82	45,010.68
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**0.00**	**164,210.37**	**248,062.82**	**45,010.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**56,134,139.40**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,395.00**	**1,395.00**	**-1,395.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	96,400.40	6,279,887.90	6,279,887.90	-6,279,887.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,260.40	2,583,731.40	2,583,731.40	-2,583,731.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	23,742.40	1,071,682.11	1,071,682.11	-1,071,682.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**132,403.20**	**12,256,485.88**	**21,564,537.89**	**-21,564,537.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**20,089.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	161,323.02	161,323.02	6,858,477.74	-6,858,477.74
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,690,366.30	1,690,366.30	7,222,244.49	-7,222,244.49
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,030.00	4,621,980.00	4,621,980.00	-4,621,980.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,869,719.32**	**6,473,669.32**	**18,702,702.23**	**-18,702,702.23**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	0.00	287,500.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,165.40	0.00	0.00	0.00	1,165.40
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	82,447.58	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,580.00	1,580.00	-1,580.00
CTE CTE-Career & Technical Education - Summary			**563,665.40**	**82,447.58**	**251,580.00**	**564,699.75**	**-1,034.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	185,430.67	185,430.67	-185,430.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**219,329.52**	**355,362.89**	**-355,362.89**
ICP ICP-Indirect Cost Pool	25POA 25POA ULEAD SFY2025		0.00	0.00	620.00	620.00	-620.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**620.00**	**620.00**	**-620.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	0.00	23,314,019.62	23,314,019.62	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	262,024,010.45	0.00	262,024,010.45	262,024,010.45	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,641,931.00	0.00	-2,641,931.00	-2,641,931.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	0.00	31,228,431.31	31,228,431.31	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	0.00	47,954,416.54	47,954,416.54	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,656,001.83	0.00	7,656,001.83	7,656,001.83	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	0.00	7,388,385.67	7,388,385.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	0.00	198,831.12	198,831.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	12,031,792.00	0.00	12,031,792.00	12,031,792.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	0.00	346,038.00	346,038.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	0.00	1,576,964.00	1,576,964.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	0.00	267,879.00	267,879.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	0.00	219,767.00	219,767.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	111,423.00	0.00	111,423.00	111,423.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,672,681.00	0.00	1,672,681.00	1,672,681.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	0.00	23,351,412.28	23,351,412.28	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	0.00	224,700.00	224,700.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	0.00	987,237.74	987,237.74	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	0.00	10,487,007.41	10,487,007.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	24,247,825.49	0.00	0.00	0.00	24,247,825.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	281,142,042.48	0.00	0.00	0.00	281,142,042.48
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-359,018.00	0.00	0.00	0.00	-359,018.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	50,346,985.42	0.00	0.00	0.00	50,346,985.42
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	7,709,414.41	0.00	0.00	0.00	7,709,414.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,901,890.37	0.00	0.00	0.00	7,901,890.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	207,325.44	0.00	0.00	0.00	207,325.44
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	11,085,737.00	0.00	0.00	0.00	11,085,737.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,540,479.00	0.00	0.00	0.00	1,540,479.00

	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,638,018.00	0.00	0.00	0.00	1,638,018.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	24,249,684.18	0.00	0.00	0.00	24,249,684.18
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	271,092.00	0.00	0.00	0.00	271,092.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	496,921.69	0.00	0.00	0.00	496,921.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	10,907,047.76	0.00	0.00	0.00	10,907,047.76
MSPB MSPB-Minimum School Programs Basic - Summary			**850,992,823.54**	**0.00**	**428,756,418.31**	**429,607,378.30**	**421,385,445.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	493,404.97	0.00	0.00	493,404.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	795,965.87	0.00	0.00	795,965.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	0.00	95,350.13	18,827,521.93	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-8,483.16	1,827,753.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	30,142.00	0.00	30,142.00	30,142.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	0.00	16,454.27	21,934,770.14	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,991,144.91	0.00	873,951.05	2,951,191.50	39,953.41
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,452,721.88	0.00	12,452,721.88	12,452,721.88	0.00
	25PQBD 25PQBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	0.00	602,396.00	602,396.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	0.00	432,078.60	432,078.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	0.00	528,967.57	528,967.57	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	0.00	1,416,882.84	1,416,882.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	0.00	47,324,472.67	47,324,472.67	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,930,402.90	2,011,992.33	2,930,402.90	2,930,402.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	0.00	587,127.79	587,127.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	223,781.29	0.00	223,781.29	223,781.29	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	0.00	2,874,099.40	2,874,099.40	624.60
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	0.00	408,858.83	408,858.83	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	0.00	3,082,410.00	3,082,410.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	65,398.15	65,398.15	99,272.16
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	2,285,061.38	2,285,061.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	0.00	23,483,115.27	23,483,115.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	2,130,835.48	2,130,835.48	704,786.77
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	12,358,321.07	0.00	0.00	0.00	12,358,321.07
	26PQBD 26PQBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	0.00	0.00	2,000,000.00
	26PQG 26PQG Adult Education SFY2026	1609/3300	632,370.00	0.00	0.00	0.00	632,370.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	11,107,084.44	0.00	0.00	0.00	11,107,084.44
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	54,400,133.10	0.00	0.00	0.00	54,400,133.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	2,753,930.90	0.00	0.00	0.00	2,753,930.90
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	32,392,043.39	0.00	0.00	0.00	32,392,043.39
	26PUF 26PUF Youth in Care FY2026	5340/3300	3,664,449.00	0.00	0.00	0.00	3,664,449.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	2,336,665.06	0.00	0.00	0.00	2,336,665.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**292,044,741.06**	**2,011,992.33**	**116,616,765.83**	**169,555,107.15**	**122,489,633.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	83,120.21	106,189.47	33,510.53
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	151,200.70	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	181,171.98	181,171.98	68,828.02
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	137,645.00	137,645.00	5,355.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	1,085,403.85	1,085,403.85	49,975.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	42,731.70	86,516.92	337,492.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,044.00	0.00	11,600.00	15,044.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	410,000.00	0.00	0.00	0.00	410,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,789,672.00	0.00	1,789,672.00	1,789,672.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,798,107.95**	**0.00**	**12,526,053.84**	**12,889,945.81**	**908,162.14**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,338.16	579.38	579.38	14,338.16	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**14,338.16**	**579.38**	**579.38**	**14,438.66**	**-100.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	0.00	461,981.47	461,981.47	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	0.00	917,212.23	917,212.23	0.00
SBPR School Building Program - Summary			**1,379,193.70**	**0.00**	**1,379,193.70**	**1,379,193.70**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	61,462.98	134,832.15	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	3,554.83	0.00	0.00	0.00	3,554.83
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	161,652.01	248,126.09	218,382.91
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	2,457.11	7,000.00	0.00
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	0.00	87,265.74	87,265.74	222,416.34
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.39	0.00	4,736.88	4,736.88	6,055.51
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	189,853.45	189,853.45	51,916.55
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	255,801.73	255,801.73	8,198.27
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,386,217.32**	**0.00**	**1,208,229.90**	**1,496,407.19**	**889,810.13**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	11,985.86	97,296.62	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	0.00	39,898.13	39,898.13	95,101.87
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,187.91	0.00	0.00	42,187.91	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	88,489.60	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	22,190.79	22,190.79	17,809.21
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	0.00	368,940.00	368,940.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,281.39	11,471.11	35,281.39	35,281.39	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	0.00	0.00	0.00	22,000.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**4,582,481.26**	**11,471.11**	**1,495,560.33**	**3,725,678.57**	**856,802.69**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	12,439,827.73	0.00	12,439,827.73	12,439,827.73	0.00

	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	6,579,301.17	0.00	6,579,301.17	6,579,301.17	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,262,423.27	0.00	6,262,423.27	6,262,423.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	7,338,616.47	0.00	7,338,616.47	7,338,616.47	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,829,117.51	0.00	5,829,117.51	5,829,117.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	12,449,062.86	0.00	12,449,062.86	12,449,062.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	12,439,827.73	0.00	0.00	0.00	12,439,827.73
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	6,579,301.17	0.00	0.00	0.00	6,579,301.17
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	6,262,423.27	0.00	0.00	0.00	6,262,423.27
	26PRB 26PRB Board Leeway SFY2026	5460/3600	7,338,616.47	0.00	0.00	0.00	7,338,616.47
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,829,117.51	0.00	0.00	0.00	5,829,117.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	12,449,062.86	0.00	0.00	0.00	12,449,062.86
VBLPR Voted and Board Leeway Program - Summary			**101,796,698.02**	**0.00**	**50,898,349.01**	**50,898,349.01**	**50,898,349.01**
010 ALPINE SCHOOL DISTRICT - Summary			**1,368,933,757.48**	**4,296,931.34**	**655,252,925.83**	**803,628,665.56**	**565,305,091.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,503.62	0.00	12,503.62	12,503.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,503.62**	**0.00**	**12,503.62**	**12,503.62**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	49,512.07	202,628.01	202,628.01	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	0.00	0.00	0.00	215,982.59
84010 SAS-Title I Grants to LEA - Summary			**418,610.60**	**49,512.07**	**202,628.01**	**202,628.01**	**215,982.59**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	34,728.91	34,728.91	34,728.91	0.00
84011 SAS-NCLB-Migrant Education - Summary			**77,951.37**	**34,728.91**	**34,728.91**	**77,951.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	312,792.61	75,912.52	312,792.61	312,792.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**630,167.88**	**75,912.52**	**343,414.51**	**630,167.88**	**0.00**
84144F SAS-Migrant Eduction - Coordination Program	24MESA 24MESA State Activities FFY2024	7880/4800	2,500.00	0.00	0.00	0.00	2,500.00
84144F SAS-Migrant Eduction - Coordination Program - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	17,770.50	17,770.50	5,336.45
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	17,704.42	17,704.42	17,704.42	17,704.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**40,811.37**	**17,704.42**	**35,474.92**	**35,474.92**	**5,336.45**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	44,030.00	0.00	0.00	0.00	44,030.00
84367 T&L-Improving Teacher Quality-State - Summary			**89,256.00**	**0.00**	**45,226.00**	**45,226.00**	**44,030.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	16,133.41	16,133.41	16,133.41	343.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,535.47**	**16,133.41**	**16,133.41**	**31,191.59**	**343.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	703,880.28	0.00	0.00	703,880.28	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**703,880.28**	**0.00**	**0.00**	**703,880.28**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**500.00**	**500.00**	**-500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	29,505.58	288,413.69	288,413.69	-288,413.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,899.74	63,112.93	63,112.93	-63,112.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	19,473.09	102,693.94	102,693.94	-102,693.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,878.41**	**575,831.52**	**1,025,116.14**	**-1,025,116.14**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			**44,513.34**	**0.00**	**44,513.34**	**44,513.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	168,275.99	-168,275.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	9,804.74	9,804.74	9,804.74	-9,804.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	49,944.51	155,317.26	155,317.26	-155,317.26
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**59,749.25**	**165,122.00**	**483,253.06**	**-483,253.06**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	0.00	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			**80,886.40**	**0.00**	**0.00**	**80,886.40**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**104,285.32**	**5,714.68**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	0.00	455,143.24	455,143.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,511,923.03	0.00	3,511,923.03	3,511,923.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-103,277.00	0.00	-103,277.00	-103,277.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,787,854.16	0.00	2,787,854.16	2,787,854.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	577,070.02	759,561.74	759,561.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	0.00	1,017,341.99	1,017,341.99	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	163,310.62	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	0.00	93,500.17	93,500.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	0.00	6,967.65	6,967.65	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	527,775.00	0.00	527,775.00	527,775.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	0.00	43,526.00	43,526.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,603.00	0.00	9,603.00	9,603.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,684.00	0.00	12,684.00	12,684.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,683.00	0.00	4,683.00	4,683.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,992.00	0.00	27,992.00	27,992.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	0.00	422,096.47	422,096.47	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	0.00	23,648.09	23,648.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	0.00	399,819.95	399,819.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	442,952.00	0.00	0.00	0.00	442,952.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,875,684.89	0.00	0.00	0.00	3,875,684.89
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,726.00	0.00	0.00	0.00	-1,726.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,202,749.77	0.00	0.00	0.00	4,202,749.77
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,087,767.21	0.00	0.00	0.00	1,087,767.21
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	152,387.35	0.00	0.00	0.00	152,387.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77,146.97	0.00	0.00	0.00	77,146.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,203.59	0.00	0.00	0.00	7,203.59
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	494,663.00	0.00	0.00	0.00	494,663.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	42,574.00	0.00	0.00	0.00	42,574.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,371.00	0.00	0.00	0.00	9,371.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	27,413.00	0.00	0.00	0.00	27,413.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	423,429.68	0.00	0.00	0.00	423,429.68
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	26,741.67	0.00	0.00	0.00	26,741.67
	26PPR 26PPR Students At-Risk Add-on	5344/3100	415,834.10	0.00	0.00	0.00	415,834.10
MSPB MSPB-Minimum School Programs Basic - Summary			**21,492,188.34**	**577,070.02**	**10,191,683.11**	**10,207,996.11**	**11,284,192.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,950.32	0.00	0.00	60,950.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	289,632.47	0.00	289,632.47	289,632.47	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	0.00	43,100.00	43,100.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	0.00	255,599.00	255,599.00	0.00

	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,584.88	0.00	123,584.88	123,584.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	0.00	1,044,080.79	1,044,080.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	37,733.32	37,733.32	37,733.32	37,733.32	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,449.72	0.00	5,449.72	5,449.72	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	0.00	70,050.88	70,050.88	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.85	0.00	11,416.85	11,416.85	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	34,821.11	74,725.07	74,725.07	6,746.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	0.00	592,477.92	592,477.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	61,479.30	61,479.30	61,479.30	7,616.91
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	295,442.57	0.00	0.00	0.00	295,442.57
	26PQG 26PQG Adult Education SFY2026	1609/3300	41,381.00	0.00	0.00	0.00	41,381.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	247,462.00	0.00	0.00	0.00	247,462.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	452,706.16	0.00	0.00	0.00	452,706.16
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,200,222.54	0.00	0.00	0.00	1,200,222.54
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	153,320.56	0.00	0.00	0.00	153,320.56
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	876,541.05	0.00	0.00	0.00	876,541.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	64,110.96	0.00	0.00	0.00	64,110.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,915,560.04**	**134,033.73**	**3,056,628.61**	**4,570,010.29**	**3,345,549.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,956.00	0.00	4,956.00	4,956.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	111,125.00	196.00	79,260.00	111,125.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	82,227.78	82,227.78	82,227.78	14,768.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	272,500.00	0.00	0.00	0.00	272,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**847,043.89**	**82,423.78**	**469,268.67**	**552,898.26**	**294,145.63**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	0.00	801.45	801.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	0.00	1,591.20	1,591.20	0.00
SBPR School Building Program - Summary			**2,392.65**	**0.00**	**2,392.65**	**2,392.65**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**64,850.38**	**0.00**	**5,000.00**	**38,199.02**	**26,651.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	19,890.00	19,890.00	6,990.64
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	980.00	0.00	0.00	0.00	980.00
T&L T&L-Teaching & Learning - Summary			**82,694.00**	**0.00**	**37,985.00**	**74,723.36**	**7,970.64**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	100,866.31	0.00	100,866.31	100,866.31	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	29,354.77	0.00	29,354.77	29,354.77	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	783,061.61	0.00	0.00	0.00	783,061.61
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	227,891.69	0.00	0.00	0.00	227,891.69
VBLPR Voted and Board Leeway Program - Summary			**1,141,174.38**	**0.00**	**130,221.08**	**130,221.08**	**1,010,953.30**
020 BEAVER CO SCHOOL DISTRICT - Summary			**33,788,520.01**	**1,100,146.52**	**15,369,255.36**	**19,054,018.70**	**14,734,501.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**0.00**	**0.00**	**30,292.85**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	443,434.01	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	29,766.84	29,766.84	54,951.16
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	0.00	1,181,846.33	1,181,846.33	81,826.26
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	29,925.00	0.00	0.00	0.00	29,925.00
84010 SAS-Title I Grants to LEA - Summary			**2,590,318.91**	**0.00**	**1,655,047.18**	**2,423,616.49**	**166,702.42**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	4,438.35	27,684.83	27,684.83	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			**50,736.96**	**4,438.35**	**27,684.83**	**27,684.83**	**23,052.13**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,567,582.24	0.00	2,567,582.24	2,567,582.24	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	119,000.00	5,141.85	5,141.85	5,141.85	113,858.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,256,210.60**	**5,141.85**	**2,572,724.09**	**5,142,352.45**	**113,858.15**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	335,094.01	0.00	297,219.94	297,219.94	37,874.07
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	82,560.00	5,246.10	82,560.00	82,560.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	0.00	350,128.73	350,128.73	363,330.27
84048 CTE-Career and Tech Education - Summary			**1,805,898.01**	**5,246.10**	**1,197,545.66**	**1,404,693.67**	**401,204.34**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	128,970.96	0.00	128,970.96	128,970.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,964.24**	**0.00**	**128,970.96**	**257,964.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			**4,357.93**	**0.00**	**0.00**	**0.00**	**4,357.93**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	42,048.43	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**83,601.10**	**0.00**	**42,048.43**	**83,601.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	152,515.64	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	0.00	74,315.93	74,315.93	221,712.07
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			**546,772.00**	**380.00**	**227,211.57**	**329,039.93**	**217,732.07**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	6,430.04	80,726.31	80,726.31	17,831.27
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	190.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,736.26**	**6,430.04**	**86,935.92**	**174,094.99**	**17,641.27**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	44,746.28	95,400.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**44,746.28**	**95,400.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**16,004.57**	**7,305,205.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,307.11	1,255,503.39	1,255,503.39	-1,255,503.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,218.61	427,551.87	427,551.87	-427,551.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	312,447.84	312,447.84	-312,447.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,525.72**	**2,362,049.28**	**4,365,324.86**	**-4,365,324.86**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	298,949.41	1,028,605.66	1,028,605.66	-1,028,605.66
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**298,949.41**	**1,028,605.66**	**3,132,989.56**	**-3,132,989.56**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	327,206.56	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	194,436.00	194,436.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**521,642.56**	**0.00**	**194,676.00**	**522,118.72**	**-476.16**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPCO 23PPCO Nec Existent Small Schools Out of State SFY23	VAR/3016	9,000.88	0.00	9,000.88	9,000.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	3,673.82	0.00	3,673.82	3,673.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	0.00	3,609,748.08	3,609,748.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	37,443,695.01	0.00	37,443,695.01	37,443,695.01	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-303,413.00	0.00	-303,413.00	-303,413.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	0.00	871,172.49	871,172.49	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	0.00	4,524,916.92	4,524,916.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	0.00	7,190,173.16	7,190,173.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,781.95	0.00	1,567,781.95	1,567,781.95	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	0.00	917,475.07	917,475.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	0.00	34,717.04	34,717.04	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,384,674.00	0.00	2,384,674.00	2,384,674.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	0.00	233,688.00	233,688.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	0.00	330,040.00	330,040.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	0.00	60,106.00	60,106.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	33,009.00	0.00	33,009.00	33,009.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,549.00	0.00	38,549.00	38,549.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	297,504.00	0.00	297,504.00	297,504.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	0.00	3,422,416.19	3,422,416.19	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	0.00	163,012.94	163,012.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	0.00	2,320,915.07	2,320,915.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,004,184.96	0.00	0.00	0.00	4,004,184.96
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	40,308,416.40	0.00	0.00	0.00	40,308,416.40
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-25,179.00	0.00	0.00	0.00	-25,179.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,028,280.00	0.00	0.00	0.00	1,028,280.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,123,274.52	0.00	0.00	0.00	8,123,274.52
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,600,067.15	0.00	0.00	0.00	1,600,067.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,050,403.60	0.00	0.00	0.00	1,050,403.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	37,158.62	0.00	0.00	0.00	37,158.62
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	2,111,053.00	0.00	0.00	0.00	2,111,053.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	321,538.00	0.00	0.00	0.00	321,538.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	58,782.00	0.00	0.00	0.00	58,782.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	291,340.00	0.00	0.00	0.00	291,340.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,567,142.92	0.00	0.00	0.00	3,567,142.92

	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	0.00	42,066.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	84,569.57	0.00	0.00	0.00	84,569.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,413,875.62	0.00	0.00	0.00	2,413,875.62
MSPB MSPB-Minimum School Programs Basic - Summary			**130,491,209.44**	**0.00**	**65,278,193.28**	**65,474,236.08**	**65,016,973.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	269,612.70	0.00	0.00	269,612.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	0.00	129,970.24	289,775.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,089,935.26	0.00	5,089,935.26	5,089,935.26	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	0.00	268,581.00	268,581.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	0.00	25,663.00	25,663.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	0.00	30,084.00	30,084.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	0.00	31,681.43	31,681.43	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	0.00	77,572.51	77,572.51	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	0.00	262,212.88	262,212.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	0.00	7,825,020.04	7,825,020.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	322,805.50	187,867.74	322,805.50	322,805.50	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	0.00	135,223.94	135,223.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	33,842.24	0.00	33,842.24	33,842.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	0.00	126,000.00	126,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.69	0.00	74,648.69	74,648.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	0.00	551,716.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	47,458.41	343,739.48	343,739.48	23,630.21
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	0.00	3,622,092.77	3,622,092.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	432,044.20	432,044.20	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	5,986,504.69	0.00	0.00	0.00	5,986,504.69
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,069,464.96	0.00	0.00	0.00	2,069,464.96
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	8,997,424.81	0.00	0.00	0.00	8,997,424.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	490,235.67	0.00	0.00	0.00	490,235.67
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,954,981.18	0.00	0.00	0.00	4,954,981.18
	26PUF 26PUF Youth in Care FY2026	5340/3300	552,715.00	0.00	0.00	0.00	552,715.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	358,397.76	0.00	0.00	0.00	358,397.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,938,014.68**	**235,326.15**	**21,438,962.82**	**29,504,660.40**	**23,433,354.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	34,567.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	379,526.49	439,284.60	185,678.68
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,047.00	0.00	16,057.00	35,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	60,411.49	179,911.06	179,911.06	6,152.94
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,000.00	0.00	0.00	0.00	8,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	131,668.00	0.00	131,668.00	131,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,819,755.69**	**60,411.49**	**2,287,071.34**	**2,619,924.07**	**199,831.62**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**118,219.92**	**0.00**	**10,990.44**	**118,439.92**	**-220.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	0.00	138,322.74	138,322.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	0.00	164,527.60	164,527.60	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	0.00	47,171.33	47,171.33	0.01
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	0.00	93,653.39	93,653.39	0.00
SBPR School Building Program - Summary			**443,675.07**	**0.00**	**443,675.06**	**443,675.06**	**0.01**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	4,134.21	519.97	519.97	519.97	3,614.24
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	13,390.64	13,390.64	22,658.36
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	26,824.30	26,824.30	337.64
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	1,674.46	1,674.46	2,611.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**469,588.42**	**60,519.97**	**207,409.37**	**330,006.42**	**139,582.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	17,321.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,240.00	0.00	5,334.00	5,334.00	906.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	0.00	58,245.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	21,338.81	21,338.81	108,661.19
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	0.00	0.00	0.00	11,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**823,341.20**	**0.00**	**259,644.73**	**636,334.38**	**187,006.82**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	935,661.20	0.00	935,661.20	935,661.20	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	498,233.02	0.00	498,233.02	498,233.02	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,112,490.77	0.00	1,112,490.77	1,112,490.77	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	139,904.89	0.00	139,904.89	139,904.89	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	73,562.01	0.00	73,562.01	73,562.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,129,479.05	0.00	3,129,479.05	3,129,479.05	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,134,386.23	0.00	0.00	0.00	1,134,386.23
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	604,052.70	0.00	0.00	0.00	604,052.70
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,348,772.62	0.00	0.00	0.00	1,348,772.62
	26PRB 26PRB Board Leeway SFY2026	5460/3600	169,619.28	0.00	0.00	0.00	169,619.28
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	89,185.84	0.00	0.00	0.00	89,185.84
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,794,148.93	0.00	0.00	0.00	3,794,148.93
VBLPR Voted and Board Leeway Program - Summary			**13,029,496.54**	**0.00**	**5,889,330.94**	**5,889,330.94**	**7,140,165.60**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**219,873,437.48**	**705,369.08**	**105,399,528.41**	**130,310,986.06**	**89,562,451.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	802,297.62	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	0.00	941,180.41	941,180.41	702,019.93
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	46,087.50	0.00	0.00	0.00	46,087.50
84010 SAS-Title I Grants to LEA - Summary			**3,168,459.14**	**0.00**	**1,743,478.03**	**2,420,351.71**	**748,107.43**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	17,610.08	17,610.08	11,204.90
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**63,371.64**	**0.00**	**17,610.08**	**17,610.08**	**45,761.56**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	0.00	2,758,968.90	2,758,968.90	790,634.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,168,167.04**	**0.00**	**2,758,968.90**	**6,377,532.83**	**790,634.21**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	143,602.73	0.00	143,602.73	143,602.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**288,203.21**	**0.00**	**143,602.73**	**288,203.21**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	618.83	618.83	2,103.55
84196 SAS-McKinney Vento Homeless Children - Summary			**2,722.38**	**0.00**	**618.83**	**618.83**	**2,103.55**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	86,261.19	86,261.19	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**172,522.38**	**0.00**	**101,688.91**	**172,522.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	70,898.66	95,725.68	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	44,468.42	44,468.42	49,924.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**190,118.35**	**0.00**	**115,367.08**	**140,194.10**	**49,924.25**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	1,500.00	1,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	0.00	298,109.16	298,109.16	40,780.84
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**702,102.00**	**420.00**	**301,725.15**	**665,271.16**	**36,830.84**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	43,048.29	43,048.29	80,954.39
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	470.00	470.00	-470.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**244,285.80**	**0.00**	**43,518.29**	**43,518.29**	**200,767.51**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	146,089.19	188,650.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**0.00**	**146,089.19**	**188,650.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	10,443,542.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**10,443,542.64**	**0.00**	**3,985,601.57**	**10,443,542.64**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,140.00	1,140.00	-1,140.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,140.00**	**1,140.00**	**-1,140.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	6,448.53	6,448.53	-6,448.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	39,406.27	1,722,975.85	1,722,975.85	-1,722,975.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,011.77	660,828.93	660,828.93	-660,828.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	210,305.42	210,305.42	-210,305.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**44,418.04**	**3,123,829.25**	**5,694,905.24**	**-5,694,905.24**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,590,817.71	-1,590,817.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	468,822.08	1,608,145.58	1,608,145.58	-1,608,145.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**468,822.08**	**1,613,276.33**	**4,832,445.28**	**-4,832,445.28**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	357,647.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	67,291.13	97,054.00	97,054.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			**454,701.99**	**67,291.13**	**97,774.00**	**455,492.67**	**-790.68**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	0.00	4,973,811.16	4,973,811.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	65,079,337.39	0.00	65,079,337.39	65,079,337.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-364,589.00	0.00	-364,589.00	-364,589.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	0.00	7,809,286.66	7,809,286.66	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	0.00	10,822,889.37	10,822,889.37	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,021.14	0.00	2,724,021.14	2,724,021.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	0.00	1,537,771.90	1,537,771.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	0.00	51,951.06	51,951.06	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,323,043.00	0.00	3,323,043.00	3,323,043.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	278,628.00	278,628.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	0.00	454,535.00	454,535.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	0.00	78,574.00	78,574.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	0.00	51,111.00	51,111.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	44,967.00	0.00	44,967.00	44,967.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	482,801.00	0.00	482,801.00	482,801.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	0.00	5,406,479.61	5,406,479.61	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	0.00	94,374.00	94,374.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	0.00	249,566.83	249,566.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	0.00	3,277,418.03	3,277,418.03	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,173,029.23	0.00	0.00	0.00	5,173,029.23
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	69,154,642.54	0.00	0.00	0.00	69,154,642.54
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-55,987.00	0.00	0.00	0.00	-55,987.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	11,169,161.72	0.00	0.00	0.00	11,169,161.72
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,472,831.05	0.00	0.00	0.00	2,472,831.05
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,503,002.60	0.00	0.00	0.00	1,503,002.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	52,222.38	0.00	0.00	0.00	52,222.38
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	3,018,673.00	0.00	0.00	0.00	3,018,673.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	451,686.00	0.00	0.00	0.00	451,686.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	76,654.00	0.00	0.00	0.00	76,654.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	472,796.00	0.00	0.00	0.00	472,796.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,634,070.53	0.00	0.00	0.00	5,634,070.53

	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	112,176.00	0.00	0.00	0.00	112,176.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	121,072.42	0.00	0.00	0.00	121,072.42
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,408,689.78	0.00	0.00	0.00	3,408,689.78
MSPB MSPB-Minimum School Programs Basic - Summary			**209,553,519.63**	**0.00**	**106,504,633.05**	**106,788,799.38**	**102,764,720.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,181.68	8,394.28	25,124.64	127,325.64	19,856.04
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	287,681.88	0.00	0.00	287,681.88	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	0.00	141,449.21	657,111.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,047,155.13	0.00	8,047,155.13	8,047,155.13	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	147,453.00	0.00	147,453.00	147,453.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	0.00	16,257.00	16,257.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	0.00	76,093.38	76,093.38	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	122,614.92	0.00	122,614.92	122,614.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	615,504.17	0.00	615,504.17	615,504.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	0.00	11,754,173.04	11,754,173.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	732,133.37	544,361.09	732,133.37	732,133.37	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	0.00	690,326.79	690,326.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	53,825.00	0.00	53,825.00	53,825.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	0.00	702,000.00	702,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	0.00	99,677.97	99,677.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	155,529.00	0.00	155,529.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	0.00	286,872.88	286,872.88	279,725.80
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	0.00	5,650,169.93	5,650,169.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	522,024.87	672,290.27	672,290.27	9,461.68
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,609,468.39	0.00	0.00	0.00	7,609,468.39
	26PQG 26PQG Adult Education SFY2026	1609/3300	183,321.00	0.00	0.00	0.00	183,321.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	3,206,580.34	0.00	0.00	0.00	3,206,580.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	13,519,539.78	0.00	0.00	0.00	13,519,539.78
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	726,109.89	0.00	0.00	0.00	726,109.89
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,719,079.89	0.00	0.00	0.00	7,719,079.89
	26PUF 26PUF Youth in Care FY2026	5340/3300	218,283.00	0.00	0.00	0.00	218,283.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	566,307.70	0.00	0.00	0.00	566,307.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**79,883,903.99**	**1,074,780.24**	**33,118,090.21**	**45,826,170.48**	**34,057,733.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	16,536.62	658,183.87	14,199.13
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	57,090.81	74,297.86	86,946.14
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	60,007.85	0.00	37,799.85	60,007.85	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	171,628.20	19,884.20	152,661.46	171,628.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	1,895,001.45	2,537,750.10	845,094.98
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	144,127.11	151,730.16	151,730.16	13.84
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	575,850.00	0.00	0.00	0.00	575,850.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	0.00	120,047.12	120,047.12	129,952.88
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	227,336.19	86,551.31	108,106.45	108,106.45	119,229.74
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	701,668.00	0.00	701,668.00	701,668.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,586,857.34**	**250,562.62**	**5,473,512.94**	**6,816,290.63**	**1,770,566.71**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			**207,757.00**	**0.00**	**0.00**	**14,053.28**	**193,703.72**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	0.00	1,841,179.48	1,841,179.48	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	0.00	2,189,985.82	2,189,985.82	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	0.00	116,096.45	116,096.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	0.00	230,496.46	230,496.46	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,892,272.04	0.00	0.00	0.00	1,892,272.04
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,250,757.73	0.00	0.00	0.00	2,250,757.73
SBPR School Building Program - Summary			**8,520,787.98**	**0.00**	**4,377,758.21**	**4,377,758.21**	**4,143,029.77**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	99,104.34	112,363.20	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,329.81	0.00	2,224.96	13,329.81	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	33,530.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	5,500.00	5,500.00	25,003.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,909.25	0.00	1,909.25	6,909.25	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	4,736.84	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	42,521.47	75,000.00	75,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	876.85	876.85	42,903.09
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
SSS SSS-Student Support Services - Summary			**549,438.47**	**42,521.47**	**315,527.58**	**481,532.38**	**67,906.09**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	18,819.17	21,440.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	9,453.35	9,453.35	546.65
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	101,665.00	0.00	101,665.00	101,665.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,100.00	0.00	4,100.00	4,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	0.00	3,000.00	3,000.00	336,267.20
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	510.00	510.00	-510.00
T&L T&L-Teaching & Learning - Summary			**1,239,094.11**	**0.00**	**137,547.52**	**854,968.38**	**384,125.73**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,102,123.24	0.00	9,102,123.24	9,102,123.24	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,846,816.70	0.00	4,846,816.70	4,846,816.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,718,348.49	0.00	4,718,348.49	4,718,348.49	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	708,932.52	0.00	708,932.52	708,932.52	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	372,756.81	0.00	372,756.81	372,756.81	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,179,587.12	0.00	1,179,587.12	1,179,587.12	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	9,102,123.24	0.00	0.00	0.00	9,102,123.24

	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	4,846,816.70	0.00	0.00	0.00	4,846,816.70
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,718,348.49	0.00	0.00	0.00	4,718,348.49
	26PRB 26PRB Board Leeway SFY2026	5460/3600	708,932.52	0.00	0.00	0.00	708,932.52
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	372,756.81	0.00	0.00	0.00	372,756.81
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,179,587.12	0.00	0.00	0.00	1,179,587.12
VBLPR Voted and Board Leeway Program - Summary			**41,857,129.76**	**0.00**	**20,928,564.88**	**20,928,564.88**	**20,928,564.88**
040 CACHE CO SCHOOL DISTRICT - Summary			**373,485,334.85**	**1,948,815.58**	**185,050,042.73**	**217,830,256.04**	**155,655,078.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,003.65**	**0.00**	**0.00**	**12,003.65**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	424,056.44	790,738.23	790,738.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,549,527.74**	**424,056.44**	**790,738.23**	**1,549,527.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	542,639.71	848,127.75	848,127.75	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,730,355.70**	**542,639.71**	**848,127.75**	**1,730,355.69**	**0.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	47,125.18	47,125.18	47,125.18	47,125.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**94,750.24**	**47,125.18**	**47,125.18**	**94,750.24**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**75,103.05**	**0.00**	**32,881.57**	**32,881.57**	**42,221.48**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	133,475.00	0.00	0.00	0.00	133,475.00
84367 T&L-Improving Teacher Quality-State - Summary			**266,090.00**	**0.00**	**0.00**	**132,615.00**	**133,475.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	61,703.18	61,703.18	61,703.18	61,703.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**121,996.06**	**61,703.18**	**121,996.06**	**121,996.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**4,337,381.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	57,659.79	569,501.98	569,501.98	-569,501.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,620.87	128,411.58	128,411.58	-128,411.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	41,148.82	237,601.27	237,601.27	-237,601.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**106,429.48**	**1,249,384.33**	**2,184,745.86**	**-2,184,745.86**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	312,548.96	-312,548.96
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,115.77	6,115.77	6,115.77	-6,115.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	102,823.06	321,775.81	321,775.81	-321,775.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**108,938.83**	**331,203.58**	**964,443.77**	**-964,443.77**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	34,659.00	0.00	34,659.00	34,659.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,659.00**	**0.00**	**34,659.00**	**34,659.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	92,081.09	92,081.09	-92,081.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**104,499.56**	**186,509.58**	**-186,509.58**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			**106,576.48**	**0.00**	**0.00**	**106,576.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	0.00	1,056,639.88	1,056,639.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,357,284.89	0.00	9,357,284.89	9,357,284.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-152,552.00	0.00	-152,552.00	-152,552.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,164,972.90	0.00	1,164,972.90	1,164,972.90	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.97	0.00	1,254,709.97	1,254,709.97	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	0.00	2,823,007.52	2,823,007.52	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.93	0.00	614,047.93	614,047.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	0.00	227,720.97	227,720.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	0.00	13,797.98	13,797.98	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	491,783.00	0.00	491,783.00	491,783.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	0.00	95,141.00	95,141.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,799.00	0.00	22,799.00	22,799.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	0.00	14,441.00	14,441.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,897.00	0.00	3,897.00	3,897.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,211.00	0.00	19,211.00	19,211.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	0.00	915,219.51	915,219.51	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	0.00	57,951.85	57,951.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	0.00	903,249.06	903,249.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,098,961.91	0.00	0.00	0.00	1,098,961.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,325,830.52	0.00	0.00	0.00	10,325,830.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-19,128.00	0.00	0.00	0.00	-19,128.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,595,886.05	0.00	0.00	0.00	1,595,886.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,072,436.63	0.00	0.00	0.00	3,072,436.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	533,355.72	0.00	0.00	0.00	533,355.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	202,929.50	0.00	0.00	0.00	202,929.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	13,566.40	0.00	0.00	0.00	13,566.40
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	447,679.00	0.00	0.00	0.00	447,679.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	93,684.00	0.00	0.00	0.00	93,684.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,489.00	0.00	0.00	0.00	22,489.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	18,812.00	0.00	0.00	0.00	18,812.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	953,966.58	0.00	0.00	0.00	953,966.58
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	65,026.32	0.00	0.00	0.00	65,026.32
	26PPR 26PPR Students At-Risk Add-on	5344/3100	939,427.26	0.00	0.00	0.00	939,427.26
MSPB MSPB-Minimum School Programs Basic - Summary			**38,389,509.35**	**0.00**	**18,933,482.46**	**18,996,542.46**	**19,392,966.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,759.64	0.00	0.00	85,475.00	17,284.64
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	49,575.27	0.00	0.00	49,575.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	95,956.15	0.00	7,948.04	95,956.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,477,189.25	0.00	1,477,189.25	1,477,189.25	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	0.00	107,818.00	107,818.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	0.00	7,010.75	7,010.75	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	0.00	20,413.82	20,413.82	0.00

	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	102,492.36	0.00	102,492.36	102,492.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	0.00	2,385,300.91	2,385,300.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	145,429.11	100,930.11	145,429.11	145,429.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,816.39	0.00	9,816.39	9,816.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	0.00	20,638.17	20,638.17	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	0.00	496,495.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	41,342.38	126,738.35	126,738.35	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	0.00	1,065,036.45	1,065,036.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	130,443.96	130,443.96	130,443.96	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,369,614.19	0.00	0.00	0.00	1,369,614.19
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	362,752.96	0.00	0.00	0.00	362,752.96
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,741,341.27	0.00	0.00	0.00	2,741,341.27
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	207,480.19	0.00	0.00	0.00	207,480.19
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,469,208.86	0.00	0.00	0.00	1,469,208.86
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	111,895.05	0.00	0.00	0.00	111,895.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,482,985.13**	**272,716.45**	**6,801,212.48**	**9,203,407.97**	**6,279,577.16**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**1,825,000.00**	**0.00**	**1,825,000.00**	**1,825,000.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	433,200.00	0.00	0.00	0.00	433,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	232,387.26	0.00	0.00	0.00	232,387.26
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	17,336.00	0.00	17,336.00	17,336.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,938,920.09**	**0.00**	**2,340,743.39**	**2,458,301.56**	**1,480,618.53**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**93,199.02**	**0.00**	**45,000.00**	**93,199.02**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	1,206.00	1,206.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	0.00	15,075.00	15,075.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	48,050.00	48,050.00	6,021.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**237,360.00**	**0.00**	**64,831.00**	**231,423.32**	**5,936.68**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	557,766.72	0.00	557,766.72	557,766.72	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	297,006.86	0.00	297,006.86	297,006.86	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	615,267.23	0.00	615,267.23	615,267.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	10,165.51	0.00	10,165.51	10,165.51	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,345.03	0.00	5,345.03	5,345.03	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	478,056.79	0.00	478,056.79	478,056.79	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	568,124.25	0.00	0.00	0.00	568,124.25
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	302,522.17	0.00	0.00	0.00	302,522.17
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	626,692.53	0.00	0.00	0.00	626,692.53
	26PRB 26PRB Board Leeway SFY2026	5460/3600	10,354.28	0.00	0.00	0.00	10,354.28
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,444.29	0.00	0.00	0.00	5,444.29
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	486,934.14	0.00	0.00	0.00	486,934.14
VBLPR Voted and Board Leeway Program - Summary			**3,963,679.80**	**0.00**	**1,963,608.14**	**1,963,608.14**	**2,000,071.66**
050 CARBON CO SCHOOL DISTRICT - Summary			**72,259,097.12**	**1,563,609.27**	**35,534,492.73**	**46,259,928.92**	**25,999,168.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,831.44	0.00	4,819.69	5,831.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,831.44**	**0.00**	**4,819.69**	**5,831.44**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	19,990.43	19,990.43	19,990.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**39,520.84**	**19,990.43**	**39,520.84**	**39,520.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,940.69	0.00	0.00	0.00	35,940.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,426.92**	**0.00**	**33,290.40**	**33,290.40**	**39,136.52**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,838.33	0.00	0.00	0.00	1,838.33
84173 SPED-Preschool Special Educ IDEA - Summary			**3,684.61**	**0.00**	**1,846.28**	**1,846.28**	**1,838.33**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,229.00**	**0.00**	**3,937.00**	**3,937.00**	**3,292.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	9,450.06	9,450.06	-9,450.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	6,098.58	6,098.58	-6,098.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,733.37	1,733.37	-1,733.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**21,013.67**	**40,210.87**	**-40,210.87**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	15,255.81	-15,255.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,368.23	15,271.73	15,271.73	-15,271.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,368.23**	**15,271.73**	**47,322.51**	**-47,322.51**
CTE CTE-Career & Technical Education	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	586.58	0.00	576.35	576.35	10.23
CTE CTE-Career & Technical Education - Summary			**586.58**	**0.00**	**576.35**	**576.35**	**10.23**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	0.00	48,984.60	48,984.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	0.00	0.00	0.00	0.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	0.00	1,669,899.76	1,669,899.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	0.00	179,551.89	179,551.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	0.00	128,899.60	128,899.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	6,532.42	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	0.00	6,491.33	6,491.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	0.00	2,780.12	2,780.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,004.00	0.00	193,004.00	193,004.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	0.00	4,464.00	4,464.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,531.00	0.00	2,531.00	2,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,204.00	0.00	4,204.00	4,204.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	0.00	47,662.27	47,662.27	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	0.00	2,617.18	2,617.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	0.00	43,816.50	43,816.50	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-204.00	0.00	0.00	0.00	-204.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,114,556.44	0.00	0.00	0.00	2,114,556.44
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	170,763.94	0.00	0.00	0.00	170,763.94
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	13,853.40	0.00	0.00	0.00	13,853.40
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,776.46	0.00	0.00	0.00	2,776.46
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	180,261.00	0.00	0.00	0.00	180,261.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,118.00	0.00	0.00	0.00	4,118.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	45,723.29	0.00	0.00	0.00	45,723.29
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,940.93	0.00	0.00	0.00	2,940.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	45,571.50	0.00	0.00	0.00	45,571.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,985,506.63**	**0.00**	**2,385,145.67**	**2,385,145.67**	**2,600,360.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	933.00	0.00	0.00	933.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	156,954.68	0.00	156,954.68	156,954.68	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	0.00	22,185.00	22,185.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	0.00	980.62	980.62	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	10,329.11	0.00	10,329.11	10,329.11	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	0.00	231,408.02	231,408.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,816.20	12,816.20	12,816.20	12,816.20	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,345.83	0.00	1,345.83	1,345.83	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	21,221.62	21,221.62	21,221.62	26,073.97
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	0.00	145,313.87	145,313.87	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	160,949.76	0.00	0.00	0.00	160,949.76
	26PQG 26PQG Adult Education SFY2026	1609/3300	20,467.00	0.00	0.00	0.00	20,467.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	262,314.50	0.00	0.00	0.00	262,314.50
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	266,238.06	0.00	0.00	0.00	266,238.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	113,809.41	0.00	0.00	0.00	113,809.41
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	220,947.05	0.00	0.00	0.00	220,947.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,391.12	0.00	0.00	0.00	29,391.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,366,381.43**	**34,037.82**	**861,600.43**	**1,235,317.81**	**1,131,063.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	357.94	6,730.29	341,585.15	98,749.85
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**541,117.31**	**357.94**	**52,061.60**	**394,447.46**	**146,669.85**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**100,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,066.34**	**0.00**	**15,000.00**	**31,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,770.00	0.00	30,000.00	30,770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	126.00	126.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	0.00	1,005.00	1,005.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	2,917.76	2,917.76	2,917.76	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	204.00	0.00	0.00	0.00	204.00
T&L T&L-Teaching & Learning - Summary			**40,054.13**	**2,917.76**	**34,048.76**	**39,850.13**	**204.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**8,212,405.23**	**61,672.18**	**3,518,132.42**	**4,308,455.46**	**3,903,949.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**366,725.70**	**0.00**	**218,116.70**	**366,725.70**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	35,705.60	235,565.00	235,565.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	43,441.31	236,110.00	236,110.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	17,598.21	106,885.00	106,885.00	0.00
84002 SAS-Adult Education - Summary			**1,136,085.00**	**96,745.12**	**578,560.00**	**1,136,085.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	4,315,023.38	4,315,023.38	2,159,961.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	397,262.50	0.00	0.00	0.00	397,262.50
84010 SAS-Title I Grants to LEA - Summary			**9,222,144.94**	**0.00**	**5,356,889.04**	**6,494,275.10**	**2,727,869.84**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
	25NDT 25NDT Transition FFY2025	7840/4800	10,307.00	0.00	0.00	0.00	10,307.00
84013 SAS-Title I Neglected and Delinquent - Summary			**48,307.00**	**0.00**	**0.00**	**0.00**	**48,307.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,386,322.21	4,979,919.27	12,386,322.21	12,386,322.21	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**24,870,162.56**	**4,979,919.27**	**14,046,368.30**	**24,860,162.56**	**10,000.00**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	26,342.82	0.00	26,342.82	26,342.82	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	817,759.00	0.00	343,643.25	343,643.25	474,115.75
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	219,536.00	0.00	0.00	0.00	219,536.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	1,665.00	1,665.00	-1,665.00
84048 CTE-Career and Tech Education - Summary			**1,802,985.82**	**0.00**	**371,651.07**	**1,110,999.07**	**691,986.75**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	338,671.55	0.00	238,797.22	238,797.22	99,874.33
84173 SPED-Preschool Special Educ IDEA - Summary			**678,587.98**	**0.00**	**238,797.22**	**578,713.65**	**99,874.33**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	56,853.51	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**120,179.72**	**0.00**	**56,853.51**	**120,179.72**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	184,596.08	0.00	0.00	184,596.08	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	46,692.38	0.00	0.00	46,692.38	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	344,217.41	450,272.13	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	137,282.08	137,282.08	137,282.08	300,421.60
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,119,264.27**	**137,282.08**	**481,499.49**	**818,842.67**	**300,421.60**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**91,879.53**	**0.00**	**0.00**	**78,540.00**	**13,339.53**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**497,716.57**	**0.00**	**108,721.69**	**357,608.46**	**140,108.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	136,500.00	0.00	1,500.00	136,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	0.00	558,418.31	558,418.31	755,252.69
	252SA 252SA Title IIA State Level Activities FY2025	7860/4800	180,000.00	30,635.30	170,061.70	170,061.70	9,938.30
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,900.00	1,900.00	1,900.00	-1,900.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,791,847.00**	**32,535.30**	**793,522.00**	**2,028,556.01**	**763,290.99**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	79,034.53	163,070.57	163,070.57	20,540.92
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**360,823.69**	**79,034.53**	**163,070.57**	**163,310.57**	**197,513.12**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	73,277.50	148,707.65	32,149.36
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**73,277.50**	**148,707.65**	**32,149.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,463,789.19**	**0.00**	**0.00**	**42,463,789.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			**8,445.00**	**0.00**	**620.00**	**9,065.00**	**-620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	468,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	323,438.73	323,438.73	-323,438.73
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	117,509.04	5,085,503.67	5,085,503.67	-5,085,503.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,894.55	2,108,472.09	2,108,472.09	-2,108,472.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10.37	1,113,520.91	1,113,520.91	-1,113,520.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**132,413.96**	**10,709,701.13**	**19,344,911.08**	**-19,344,911.08**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	21,903.30	21,903.30	-21,903.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**24,666.60**	**44,144.28**	**-44,144.28**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,384,156.99	-5,384,156.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,518,485.36	1,518,482.96	6,472,921.26	-6,472,921.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,903.75	3,790,269.50	3,790,269.50	-3,790,269.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,540,389.11**	**5,308,752.46**	**15,647,347.75**	**-15,647,347.75**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	320,000.00	0.00	0.00	320,000.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,374.26	0.00	0.00	0.00	2,374.26
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	150,782.65	150,782.65	99,217.35
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			**620,478.52**	**0.00**	**151,332.65**	**520,612.91**	**99,865.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	272,632.22	272,632.22	-272,632.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**329,572.22**	**584,956.95**	**-584,956.95**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	0.00	18,591,080.81	18,591,080.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	229,775,583.17	0.00	229,775,583.17	229,775,583.17	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	204,322.00	0.00	204,322.00	204,322.00	0.00

	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-479,781.00	0.00	-479,781.00	-479,781.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	0.00	29,139,212.27	29,139,212.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	0.00	44,577,532.90	44,577,532.90	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,288.04	0.00	5,598,288.04	5,598,288.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	0.00	3,968,127.10	3,968,127.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	0.00	194,122.47	194,122.47	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	10,832,544.00	0.00	10,832,544.00	10,832,544.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	0.00	1,542,437.00	1,542,437.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	233,504.00	0.00	233,504.00	233,504.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	0.00	210,417.00	210,417.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	123,303.00	0.00	123,303.00	123,303.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,374,176.00	0.00	1,374,176.00	1,374,176.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	0.00	19,268,297.02	19,268,297.02	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	139,314.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	0.00	963,589.68	963,589.68	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	0.00	8,094,974.79	8,094,974.79	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	18,610,880.11	0.00	0.00	0.00	18,610,880.11
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	238,361,637.52	0.00	0.00	0.00	238,361,637.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-110,270.00	0.00	0.00	0.00	-110,270.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	47,155,185.01	0.00	0.00	0.00	47,155,185.01
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	5,880,766.27	0.00	0.00	0.00	5,880,766.27
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,075,156.73	0.00	0.00	0.00	4,075,156.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	204,853.12	0.00	0.00	0.00	204,853.12
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	9,956,846.00	0.00	0.00	0.00	9,956,846.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	223,613.00	0.00	0.00	0.00	223,613.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,345,699.00	0.00	0.00	0.00	1,345,699.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	19,606,818.36	0.00	0.00	0.00	19,606,818.36
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	144,894.00	0.00	0.00	0.00	144,894.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	490,930.76	0.00	0.00	0.00	490,930.76
	26PPR 26PPR Students At-Risk Add-on	5344/3100	8,419,206.09	0.00	0.00	0.00	8,419,206.09
MSPB MSPB-Minimum School Programs Basic - Summary			**729,945,572.82**	**0.00**	**374,834,331.50**	**375,579,356.85**	**354,366,215.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,294,716.54	0.00	4,590.54	1,294,716.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,300,930.80	0.00	0.00	2,300,930.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	10,266,789.96	0.00	10,266,789.96	10,266,789.96	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	0.00	1,427,340.00	1,427,340.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	0.00	26,566.00	26,566.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	0.00	414,343.14	414,343.14	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	0.00	424,965.74	424,965.74	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	0.00	12,323.00	12,323.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	0.00	1,391,404.60	1,391,404.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	0.00	42,580,946.08	42,580,946.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,837,384.40	1,957,896.90	2,837,384.40	2,837,384.40	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	0.00	288,477.50	288,477.50	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	189,834.59	0.00	189,834.59	189,834.59	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	0.00	784,524.88	784,524.88	5,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.85	0.00	362,704.85	362,704.85	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,188,375.00	0.00	1,188,375.00	1,188,375.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	34,561.57	172,004.26	172,004.26	61,351.58
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	562,582.41	1,914,266.56	1,914,266.56	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	0.00	20,399,450.57	20,399,450.57	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	1,474,350.22	1,474,350.22	674,447.08
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	10,495,899.29	0.00	0.00	0.00	10,495,899.29
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	10,648,008.12	0.00	0.00	0.00	10,648,008.12
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	48,931,343.71	0.00	0.00	0.00	48,931,343.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	2,264,812.26	0.00	0.00	0.00	2,264,812.26
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	26,952,536.53	0.00	0.00	0.00	26,952,536.53
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,782,729.00	0.00	0.00	0.00	1,782,729.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,923,327.12	0.00	0.00	0.00	1,923,327.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**248,313,995.68**	**2,555,040.88**	**96,768,129.37**	**144,574,040.99**	**103,739,954.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	20,624.45	379,378.00	420,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	0.00	2,118,196.48	2,484,335.82	1,005,310.26
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	696,940.00	696,940.00	3,943,697.73
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	200,690.31	410,975.75	550,732.42	282,541.47
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,444.00	0.00	12,670.00	22,444.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,985,000.00	0.00	0.00	0.00	1,985,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	143,401.54	5,134.36	46,308.53	46,308.53	97,093.01
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	550,844.00	0.00	550,844.00	550,844.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**20,539,080.37**	**226,449.12**	**12,416,657.55**	**13,225,437.90**	**7,313,642.47**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	77,310.90	77,310.90	2,689.10
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
SAS SAS-Student Advocacy Services - Summary			**111,473.69**	**0.00**	**77,310.90**	**108,784.59**	**2,689.10**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	0.00	28,946.47	28,946.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	0.00	34,430.30	34,430.30	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	0.00	198,531.81	198,531.81	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	0.00	394,162.57	394,162.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	2,446,062.45	0.00	0.00	0.00	2,446,062.45
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,909,462.20	0.00	0.00	0.00	2,909,462.20
SBPR School Building Program - Summary			**6,011,595.80**	**0.00**	**656,071.15**	**656,071.15**	**5,355,524.65**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	0.00	158,533.19	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,721.09	0.00	44,271.54	44,271.54	107,449.55
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	119,239.00	303,312.35	398,046.80	96,192.20
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	8,590.68	4,132.21	4,132.21	8,588.68	2.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.35	6,055.50	6,055.50	10,792.34	0.01
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	57,834.79	57,834.79	317,165.21
	25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	267,000.00	267,000.00	267,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00

	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,076,095.18**	**396,426.71**	**1,161,892.11**	**1,555,286.21**	**520,808.97**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	0.00	0.00	52,831.80	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	36,991.94	0.00	0.00	36,991.94	0.00
	23PLM 23PLM Early Literacy Program SFY2023	5805/3300	16,792.81	0.00	16,792.81	16,792.81	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81	116,935.41	0.00
	24PLM 24PLM Early Literacy Program SFY2024	5805/3300	48,201.49	0.00	48,201.49	48,201.49	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	24,351.00	11,005.00	24,351.00	24,351.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	13,369.82	13,369.82	13,369.82	10,630.18
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	0.00	421,710.00	421,710.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	113,193.20	271,786.80	271,786.80	83,161.83
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	5,640.00	0.00	5,640.00	5,640.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	930.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			**4,480,672.05**	**137,568.02**	**1,597,633.64**	**3,913,791.69**	**566,880.36**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	385.00	385.00	-385.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**385.00**	**385.00**	**-385.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	16,780,041.03	0.00	16,780,041.03	16,780,041.03	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,127,068.96	0.00	10,127,068.96	10,127,068.96	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	15,793,234.01	0.00	15,793,234.01	15,793,234.01	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,250,136.70	0.00	5,250,136.70	5,250,136.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,137,893.07	0.00	1,137,893.07	1,137,893.07	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,160,268.47	0.00	4,160,268.47	4,160,268.47	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	16,780,041.03	0.00	0.00	0.00	16,780,041.03
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	10,127,068.96	0.00	0.00	0.00	10,127,068.96
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	15,793,234.01	0.00	0.00	0.00	15,793,234.01
	26PRB 26PRB Board Leeway SFY2026	5460/3600	5,250,136.70	0.00	0.00	0.00	5,250,136.70
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,137,893.07	0.00	0.00	0.00	1,137,893.07
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,160,268.47	0.00	0.00	0.00	4,160,268.47
VBLPR Voted and Board Leeway Program - Summary			**106,497,284.48**	**0.00**	**53,248,642.24**	**53,248,642.24**	**53,248,642.24**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,204,553,108.82**	**10,313,839.10**	**579,773,025.61**	**709,936,389.19**	**494,616,719.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**15,291.38**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	123,483.45	773,948.01	773,948.01	83,005.04
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			**2,033,845.18**	**123,483.45**	**1,230,827.12**	**1,642,167.73**	**391,677.45**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	265,580.48	1,091,363.35	1,091,363.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,223,315.69**	**265,580.48**	**1,216,251.09**	**2,223,315.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	38,002.00	0.00	38,002.00	38,002.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**76,600.36**	**0.00**	**38,002.00**	**76,600.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	13,756.59	13,756.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**27,493.01**	**0.00**	**19,417.09**	**27,493.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	169,740.00	169,740.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	840.00	840.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			**328,547.00**	**840.00**	**252,688.52**	**329,387.00**	**-840.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	0.00	63,687.22	63,687.22	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**126,875.13**	**0.00**	**63,687.22**	**126,875.13**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	74,454.60	113,927.86	113,927.86	8,793.19
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**74,454.60**	**113,927.86**	**113,927.86**	**8,793.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**3,003,409.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	22,351.74	687,135.65	687,135.65	-687,135.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,842.74	185,543.61	185,543.61	-185,543.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	224,957.23	224,957.23	-224,957.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,194.48**	**1,354,472.69**	**2,494,698.10**	**-2,494,698.10**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	499,702.41	-499,702.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	136,393.67	462,228.92	462,228.92	-462,228.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**136,393.67**	**462,228.92**	**1,408,806.81**	**-1,408,806.81**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	5,810.32	3,169.53	3,169.53	3,169.53	2,640.79
CTE CTE-Career & Technical Education - Summary			**119,357.54**	**3,169.53**	**36,217.53**	**116,716.75**	**2,640.79**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,460.00**	**0.00**	**0.00**	**28,460.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.89	0.00	1,620,291.89	1,620,291.89	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,715,272.78	0.00	13,715,272.78	13,715,272.78	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-226,399.00	0.00	-226,399.00	-226,399.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	0.00	3,136,477.93	3,136,477.93	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	0.00	2,368,043.62	2,368,043.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	0.00	4,628,227.17	4,628,227.17	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,191.25	0.00	542,191.25	542,191.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	0.00	563,073.23	563,073.23	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	0.00	22,396.38	22,396.38	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	980,748.00	0.00	980,748.00	980,748.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	0.00	143,808.00	143,808.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	0.00	172,827.00	172,827.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	0.00	27,621.00	27,621.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	0.00	27,516.00	27,516.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,531.00	0.00	9,531.00	9,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,851.00	0.00	60,851.00	60,851.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	0.00	1,406,819.10	1,406,819.10	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	0.00	101,135.32	101,135.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	0.00	1,076,650.05	1,076,650.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,592,309.33	0.00	0.00	0.00	1,592,309.33
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	14,742,858.27	0.00	0.00	0.00	14,742,858.27
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,182.00	0.00	0.00	0.00	-15,182.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,721,109.33	0.00	0.00	0.00	4,721,109.33
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	4,708,856.37	0.00	0.00	0.00	4,708,856.37
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	554,135.81	0.00	0.00	0.00	554,135.81
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	576,667.73	0.00	0.00	0.00	576,667.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	22,554.83	0.00	0.00	0.00	22,554.83
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	912,272.00	0.00	0.00	0.00	912,272.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	169,910.00	0.00	0.00	0.00	169,910.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,998.00	0.00	0.00	0.00	26,998.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	59,590.00	0.00	0.00	0.00	59,590.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,444,186.71	0.00	0.00	0.00	1,444,186.71
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,181.31	0.00	0.00	0.00	49,181.31
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,119,773.55	0.00	0.00	0.00	1,119,773.55
MSPB MSPB-Minimum School Programs Basic - Summary			**61,168,037.38**	**0.00**	**30,402,647.00**	**30,478,142.14**	**30,689,895.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	54,103.69	0.00	0.00	54,103.69	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	205,549.74	0.00

	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,020,748.33	0.00	2,020,748.33	2,020,748.33	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	0.00	158,602.00	158,602.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	0.00	15,793.00	15,793.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	15,165.08	15,165.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	0.00	5,986.77	5,986.77	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	153,153.65	0.00	153,153.65	153,153.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	0.00	3,647,553.56	3,647,553.56	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	176,863.59	130,337.84	176,863.59	176,863.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	16,153.01	0.00	16,153.01	16,153.01	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	0.00	324,500.00	324,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	34,689.69	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	102,942.00	0.00	102,942.00	102,942.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	58,583.73	178,756.01	178,756.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	0.00	1,752,060.11	1,752,060.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	76,073.56	195,641.37	195,641.37	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	2,070,543.33	0.00	0.00	0.00	2,070,543.33
	26PQG 26PQG Adult Education SFY2026	1609/3300	158,782.00	0.00	0.00	0.00	158,782.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	16,666.00	0.00	0.00	0.00	16,666.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,001,596.52	0.00	0.00	0.00	1,001,596.52
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,192,168.02	0.00	0.00	0.00	4,192,168.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	268,612.38	0.00	0.00	0.00	268,612.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,403,758.85	0.00	0.00	0.00	2,403,758.85
	26PUF 26PUF Youth in Care FY2026	5340/3300	146,898.00	0.00	0.00	0.00	146,898.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	164,206.66	0.00	0.00	0.00	164,206.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,528,985.51**	**264,995.13**	**9,846,367.14**	**14,105,753.75**	**10,423,231.76**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,400,036.50**	**0.00**	**2,400,036.50**	**2,400,036.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	169,067.95	169,067.95	335,621.63
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,181.00	2,276.00	18,342.00	22,181.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	43,352.85	0.00	43,352.85	43,352.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,668.00	0.00	20,668.00	20,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,896,985.85**	**2,276.00**	**3,396,856.11**	**3,561,364.22**	**335,621.63**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**9,814.45**	**0.00**	**0.00**	**10,003.20**	**-188.75**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	0.00	11,678.34	11,678.34	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	0.00	23,186.04	23,186.04	0.00
SBPR School Building Program - Summary			**34,864.38**	**0.00**	**34,864.38**	**34,864.38**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	16,638.00	16,638.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,458.16	1,458.16	1,458.16	6,458.16	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,731.56	8,504.09	8,504.09	8,504.09	227.47
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	36,567.08	36,567.08	2,432.92
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	4,285.72	4,285.72	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**230,445.14**	**14,247.97**	**142,453.05**	**227,784.75**	**2,660.39**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	5,240.00	5,240.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	29,085.00	0.00	29,085.00	29,085.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,116.54	2,116.54	2,116.54	2,116.54	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	63,147.00	63,147.00	26,372.36
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	736.00	0.00	0.00	0.00	736.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**664,650.82**	**2,116.54**	**105,873.54**	**638,148.99**	**26,501.83**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,151,325.22	0.00	1,151,325.22	1,151,325.22	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	613,072.59	0.00	613,072.59	613,072.59	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,384,977.81	0.00	1,384,977.81	1,384,977.81	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	233,109.99	0.00	233,109.99	233,109.99	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,151,325.22	0.00	0.00	0.00	1,151,325.22
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	613,072.59	0.00	0.00	0.00	613,072.59
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,384,977.81	0.00	0.00	0.00	1,384,977.81
	26PRB 26PRB Board Leeway SFY2026	5460/3600	31,535.82	0.00	0.00	0.00	31,535.82
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	16,581.53	0.00	0.00	0.00	16,581.53
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	233,109.99	0.00	0.00	0.00	233,109.99
VBLPR Voted and Board Leeway Program - Summary			**6,861,205.92**	**0.00**	**3,430,602.96**	**3,430,602.96**	**3,430,602.96**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**107,900,941.41**	**912,751.85**	**54,547,420.72**	**66,493,849.83**	**41,407,091.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	10,170.67	16,067.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**16,067.17**	**0.00**	**10,170.67**	**16,067.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	49,132.92	342,832.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	0.00	70,886.01	70,886.01	272,402.09
84010 SAS-Title I Grants to LEA - Summary			**686,120.85**	**0.00**	**120,018.93**	**413,718.76**	**272,402.09**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	0.00	160,693.02	160,693.02	402,620.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,159,723.59**	**0.00**	**160,693.02**	**757,102.86**	**402,620.73**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	30,789.62	0.00	9,058.87	9,058.87	21,730.75
84173 SPED-Preschool Special Educ IDEA - Summary			**62,064.83**	**0.00**	**9,058.87**	**40,334.08**	**21,730.75**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	24,950.89	64,127.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	1,493.35	1,493.35	6.65
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	40,543.56	40,543.56	26,389.44
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	840.00	840.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			**132,560.00**	**840.00**	**67,827.80**	**107,003.91**	**25,556.09**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	18,998.06	18,998.06	7,475.12
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,351.62**	**0.00**	**18,998.06**	**18,998.06**	**35,353.56**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**376,422.32**	**1,806,826.61**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	3,460.00	7,274.84	-3,460.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	440.00	330.00	330.00	770.00	-330.00
A&A A&A-Assessment & Accountability - Summary			**4,254.84**	**330.00**	**3,790.00**	**8,044.84**	**-3,790.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,449.71	385,665.51	385,665.51	-385,665.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,782.63	78,886.79	78,886.79	-78,886.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	46,079.81	164,145.37	164,145.37	-164,145.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**121,312.15**	**879,625.90**	**1,524,499.34**	**-1,524,499.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			**55,789.70**	**0.00**	**40,145.21**	**55,789.70**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	185,281.82	-185,281.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	8,249.06	8,249.06	8,249.06	-8,249.06
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	71,626.28	206,961.53	206,961.53	-206,961.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**79,875.34**	**215,210.59**	**611,728.44**	**-611,728.44**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	0.00	60,186.76	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	24,469.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			**84,655.76**	**0.00**	**24,469.00**	**84,655.76**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	0.00	590,482.88	590,482.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,125,706.94	0.00	5,125,706.94	5,125,706.94	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-40,462.00	0.00	-40,462.00	-40,462.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,368,204.53	0.00	3,368,204.53	3,368,204.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	0.00	1,076,931.67	1,076,931.67	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	0.00	1,749,712.59	1,749,712.59	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.24	0.00	326,621.24	326,621.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	0.00	132,073.67	132,073.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	0.00	10,410.73	10,410.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	591,424.00	0.00	591,424.00	591,424.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	0.00	93,467.00	93,467.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	0.00	20,050.00	20,050.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	0.00	15,928.00	15,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,692.00	0.00	4,692.00	4,692.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,214.00	0.00	29,214.00	29,214.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	0.00	563,215.77	563,215.77	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	0.00	40,940.18	40,940.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	0.00	558,806.43	558,806.43	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	560,768.77	0.00	0.00	0.00	560,768.77
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,320,161.82	0.00	0.00	0.00	5,320,161.82
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-5,055.00	0.00	0.00	0.00	-5,055.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,422,213.96	0.00	0.00	0.00	3,422,213.96
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,852,771.80	0.00	0.00	0.00	1,852,771.80
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	277,067.90	0.00	0.00	0.00	277,067.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	113,863.83	0.00	0.00	0.00	113,863.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,480.82	0.00	0.00	0.00	10,480.82
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	554,400.00	0.00	0.00	0.00	554,400.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	92,142.00	0.00	0.00	0.00	92,142.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	10,668.00	0.00	0.00	0.00	10,668.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	28,609.00	0.00	0.00	0.00	28,609.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	561,888.37	0.00	0.00	0.00	561,888.37
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	46,084.16	0.00	0.00	0.00	46,084.16
	26PPR 26PPR Students At-Risk Add-on	5344/3100	581,188.53	0.00	0.00	0.00	581,188.53
MSPB MSPB-Minimum School Programs Basic - Summary			**27,787,336.95**	**0.00**	**14,320,631.79**	**14,355,408.99**	**13,431,927.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,153.78	0.00	0.00	29,153.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	72,191.67	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	757,929.04	0.00	757,929.04	757,929.04	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,837.00	0.00	35,837.00	35,837.00	0.00

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	0.00	9,956.00	9,956.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,295.97	0.00	3,295.97	3,295.97	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,418.01	0.00	12,418.01	12,418.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	70,645.18	0.00	70,645.18	70,645.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	0.00	1,546,823.21	1,546,823.21	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	105,040.62	73,871.97	105,040.62	105,040.62	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,467.27	0.00	7,467.27	7,467.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	0.00	119,520.00	119,520.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	0.00	14,051.52	14,051.52	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	64,320.00	0.00	64,320.00	64,320.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	59,060.53	97,089.60	97,089.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	0.00	791,789.13	791,789.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	33,484.77	33,484.77	59,798.32
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	821,943.96	0.00	0.00	0.00	821,943.96
	26PQG 26PQG Adult Education SFY2026	1609/3300	33,538.00	0.00	0.00	0.00	33,538.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	9,662.00	0.00	0.00	0.00	9,662.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	535,264.06	0.00	0.00	0.00	535,264.06
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,776,194.03	0.00	0.00	0.00	1,776,194.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	170,201.48	0.00	0.00	0.00	170,201.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,065,449.13	0.00	0.00	0.00	1,065,449.13
	26PUF 26PUF Youth in Care FY2026	5340/3300	93,805.00	0.00	0.00	0.00	93,805.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	79,166.23	0.00	0.00	0.00	79,166.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,722,426.99**	**132,932.50**	**4,210,014.22**	**6,077,404.78**	**4,645,022.21**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**437,500.00**	**0.00**	**437,500.00**	**437,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	10,135.00	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	83,656.27	210,622.45	398,599.58
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	51,813.50	2,707.00	31,443.00	51,813.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	36,950.00	36,950.00	3,851.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	979,000.00	0.00	0.00	0.00	979,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,486,502.00**	**2,707.00**	**912,337.34**	**1,105,051.42**	**1,381,450.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	4,555.81	4,555.81	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**149,913.17**	**0.00**	**54,555.81**	**108,821.17**	**41,092.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	4,069.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,200.00	0.00	0.00	0.00	1,200.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	0.00	9,135.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	32,446.00	32,446.00	3,994.96
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,348.00	0.00	0.00	0.00	2,348.00
T&L T&L-Teaching & Learning - Summary			**190,894.85**	**0.00**	**54,618.00**	**183,351.89**	**7,542.96**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	435,642.11	0.00	435,642.11	435,642.11	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	108,910.53	0.00	108,910.53	108,910.53	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	810,485.63	0.00	0.00	0.00	810,485.63
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	202,621.41	0.00	0.00	0.00	202,621.41
VBLPR Voted and Board Leeway Program - Summary			**1,557,659.68**	**0.00**	**544,552.64**	**544,552.64**	**1,013,107.04**
090 EMERY SCHOOL DISTRICT - Summary			**47,394,648.61**	**337,996.99**	**22,460,640.17**	**28,256,860.42**	**19,137,788.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,049.23**	**0.00**	**0.00**	**7,049.23**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,574.54	0.00	0.00	0.00	133,574.54
84010 SAS-Title I Grants to LEA - Summary			**265,498.62**	**0.00**	**0.00**	**131,924.08**	**133,574.54**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	295,384.15	0.00	0.00	0.00	295,384.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**561,990.10**	**0.00**	**266,605.95**	**266,605.95**	**295,384.15**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,666.53	0.00	0.00	0.00	9,666.53
84173 SPED-Preschool Special Educ IDEA - Summary			**18,906.25**	**0.00**	**9,239.72**	**9,239.72**	**9,666.53**
84367 T&L-Improving Teacher Quality-State	24 2FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	25,612.00	0.00	0.00	0.00	25,612.00
84367 T&L-Improving Teacher Quality-State - Summary			**50,674.00**	**0.00**	**25,062.00**	**25,062.00**	**25,612.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,727.79	0.00	0.00	0.00	10,727.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,358.24**	**0.00**	**0.00**	**0.00**	**21,358.24**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	769,182.41	0.00	0.00	769,182.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**769,182.41**	**0.00**	**0.00**	**769,182.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	97,564.73	97,564.73	-97,564.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,942.17	25,942.17	-25,942.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	34,523.75	34,523.75	-34,523.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**198,712.41**	**391,587.10**	**-391,587.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			**44,721.35**	**0.00**	**44,721.35**	**44,721.35**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	84,030.17	-84,030.17
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,869.22	65,968.47	65,968.47	-65,968.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,869.22**	**65,968.47**	**218,724.50**	**-218,724.50**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	241,016.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			**256,500.00**	**0.00**	**0.00**	**241,016.00**	**15,484.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	20,958.12	20,958.12	-20,958.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**26,223.34**	**52,749.41**	**-52,749.41**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**12,900.00**	**97,100.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	0.00	941,614.83	941,614.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,234,194.07	0.00	4,234,194.07	4,234,194.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-96,057.00	0.00	-96,057.00	-96,057.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,158,978.03	0.00	4,158,978.03	4,158,978.03	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	0.00	931,348.49	931,348.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	0.00	652,001.72	652,001.72	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.27	0.00	19,597.27	19,597.27	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	0.00	44,690.33	44,690.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	0.00	4,994.86	4,994.86	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	477,016.00	0.00	477,016.00	477,016.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,708.00	0.00	9,708.00	9,708.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,513.00	0.00	13,513.00	13,513.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,732.00	0.00	2,732.00	2,732.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,308.00	0.00	8,308.00	8,308.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	0.00	516,185.80	516,185.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	0.00	13,740.20	13,740.20	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	0.00	236,316.99	236,316.99	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	994,678.48	0.00	0.00	0.00	994,678.48
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,661,147.24	0.00	0.00	0.00	4,661,147.24
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-805.00	0.00	0.00	0.00	-805.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,580,737.64	0.00	0.00	0.00	4,580,737.64
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	594,402.31	0.00	0.00	0.00	594,402.31
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	55,413.58	0.00	0.00	0.00	55,413.58
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,910.20	0.00	0.00	0.00	41,910.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,961.28	0.00	0.00	0.00	4,961.28
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	446,964.00	0.00	0.00	0.00	446,964.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	80,000.00	0.00	0.00	0.00	80,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,669.00	0.00	0.00	0.00	9,669.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	8,136.00	0.00	0.00	0.00	8,136.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	548,348.87	0.00	0.00	0.00	548,348.87
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,430.88	0.00	0.00	0.00	15,430.88
	26PPR 26PPR Students At-Risk Add-on	5344/3100	245,782.29	0.00	0.00	0.00	245,782.29
MSPB MSPB-Minimum School Programs Basic - Summary			**24,600,764.16**	**0.00**	**12,302,031.39**	**12,309,313.39**	**12,291,450.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	190,720.54	0.00	0.00	122,042.70	68,677.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	235,512.42	0.00	235,512.42	235,512.42	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	163,110.00	0.00	163,110.00	163,110.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	0.00	25,713.00	25,713.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,050.28	0.00	12,050.28	12,050.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	68,461.06	0.00	68,461.06	68,461.06	0.00

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	0.00	886,472.38	886,472.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,225.21	43,225.21	43,225.21	43,225.21	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,957.36	0.00	5,957.36	5,957.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	0.00	79,200.00	79,200.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,977.75	0.00	10,977.75	10,977.75	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	82,609.37	82,609.37	82,609.37	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	0.00	635,149.20	635,149.20	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	220,863.86	0.00	0.00	0.00	220,863.86
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,018,207.31	0.00	0.00	0.00	1,018,207.31
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	156,868.00	0.00	0.00	0.00	156,868.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	895,715.70	0.00	0.00	0.00	895,715.70
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,631,951.49**	**125,834.58**	**2,769,576.05**	**4,128,410.03**	**2,503,541.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	84,407.00	274.00	70,141.00	84,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	0.00	0.00	0.00	258,116.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,352,502.53**	**274.00**	**246,525.84**	**520,216.84**	**832,285.69**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	0.00	45,110.45	45,110.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	0.00	89,561.74	89,561.74	0.00
SBPR School Building Program - Summary			**234,672.19**	**0.00**	**234,672.19**	**234,672.19**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,953.66**	**0.00**	**50,000.00**	**104,265.36**	**41,688.30**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	480.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	409.00	0.00	0.00	0.00	409.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			**99,994.00**	**0.00**	**24,499.00**	**56,629.00**	**43,365.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	768,031.02	0.00	768,031.02	768,031.02	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	408,971.12	0.00	408,971.12	408,971.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	522,227.23	0.00	522,227.23	522,227.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	134,296.25	0.00	134,296.25	134,296.25	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	70,612.99	0.00	70,612.99	70,612.99	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,556.81	0.00	130,556.81	130,556.81	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	776,489.33	0.00	0.00	0.00	776,489.33
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	413,475.11	0.00	0.00	0.00	413,475.11
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	527,978.51	0.00	0.00	0.00	527,978.51
	26PRB 26PRB Board Leeway SFY2026	5460/3600	135,775.25	0.00	0.00	0.00	135,775.25
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	71,390.65	0.00	0.00	0.00	71,390.65
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	131,994.63	0.00	0.00	0.00	131,994.63
VBLPR Voted and Board Leeway Program - Summary			**4,091,798.90**	**0.00**	**2,034,695.42**	**2,034,695.42**	**2,057,103.48**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**39,342,939.30**	**144,977.80**	**18,298,533.13**	**21,562,663.98**	**17,780,275.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	7,918.48	7,918.48	7,918.48	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**7,918.48**	**7,918.48**	**7,918.48**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	7,747.67	310,173.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	0.00	239,372.37	239,372.37	53,464.73
84010 SAS-Title I Grants to LEA - Summary			**603,010.52**	**0.00**	**247,120.04**	**549,545.79**	**53,464.73**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	3,160.29	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	0.00	271,123.14	271,123.14	26,944.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**617,319.61**	**0.00**	**274,283.43**	**590,375.07**	**26,944.54**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,274.85	0.00	32,274.85	32,274.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**64,860.46**	**0.00**	**32,274.85**	**64,860.46**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	815.15	917.44	917.44	0.57
84196 SAS-McKinney Vento Homeless Children - Summary			**918.01**	**815.15**	**917.44**	**917.44**	**0.57**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	55,628.26	100,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**200,000.00**	**0.00**	**155,628.26**	**200,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,675.96**	**0.00**	**0.00**	**11,675.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	0.00	47,511.00	47,511.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**102,124.00**	**0.00**	**47,511.00**	**102,124.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,222.65	0.00	25,222.65	25,222.65	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**25,222.65**	**0.00**	**25,222.65**	**25,222.65**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,675,944.39**	**0.00**	**289,295.12**	**1,675,944.39**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			**6,275.00**	**0.00**	**0.00**	**6,275.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,447.56	203,361.01	203,361.01	-203,361.01
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,201.56	47,993.55	47,993.55	-47,993.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,164.90	43,519.55	43,519.55	-43,519.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,814.02**	**368,141.07**	**608,913.66**	**-608,913.66**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	122,798.91	-122,798.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	36,788.90	122,439.65	122,439.65	-122,439.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,788.90**	**122,439.65**	**336,662.61**	**-336,662.61**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	0.00	0.00	0.00	21,087.50
CTE CTE-Career & Technical Education - Summary			**46,087.50**	**0.00**	**0.00**	**25,000.00**	**21,087.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**18,251.58**	**-18,251.58**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**96,000.00**	**0.00**	**0.00**	**96,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	0.00	373,577.48	373,577.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	288,791.61	0.00	288,791.61	288,791.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,995.00	0.00	-28,995.00	-28,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	728,053.19	0.00	728,053.19	728,053.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	0.00	590,280.11	590,280.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	0.00	935,078.10	935,078.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.17	0.00	202,505.17	202,505.17	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	0.00	47,087.13	47,087.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	0.00	6,446.53	6,446.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	404,406.00	0.00	404,406.00	404,406.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	0.00	43,063.00	43,063.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	0.00	9,428.00	9,428.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	0.00	7,147.00	7,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,591.00	0.00	5,591.00	5,591.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	21,091.00	0.00	21,091.00	21,091.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	0.00	388,542.61	388,542.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	0.00	21,030.91	21,030.91	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	0.00	373,260.41	373,260.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	296,808.15	0.00	0.00	0.00	296,808.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,135.80	0.00	0.00	0.00	735,135.80
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,335,292.01	0.00	0.00	0.00	1,335,292.01
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	917,001.55	0.00	0.00	0.00	917,001.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	200,874.23	0.00	0.00	0.00	200,874.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	71,564.13	0.00	0.00	0.00	71,564.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,609.47	0.00	0.00	0.00	6,609.47
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	379,154.00	0.00	0.00	0.00	379,154.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	43,861.00	0.00	0.00	0.00	43,861.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,655.00	0.00	0.00	0.00	20,655.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,973.38	0.00	0.00	0.00	386,973.38
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	23,752.78	0.00	0.00	0.00	23,752.78
	26PPR 26PPR Students At-Risk Add-on	5344/3100	388,210.76	0.00	0.00	0.00	388,210.76
MSPB MSPB-Minimum School Programs Basic - Summary			**9,289,463.51**	**0.00**	**4,450,500.45**	**4,483,571.25**	**4,805,892.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	14,805.95	35,972.77	52,527.23
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,760.83	0.00	18,546.25	96,199.25	6,561.58
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,540.56	0.00	0.00	7,540.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,021.54	0.00	3,974.02	36,021.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	427,528.18	0.00	427,528.18	427,528.18	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	0.00	115,431.00	115,431.00	0.00

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.77	0.00	2,298.77	2,298.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	0.00	8,504.97	8,504.97	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	0.00	62,570.13	62,570.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	0.00	1,050,899.93	1,050,899.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,889.03	31,908.52	34,889.03	34,889.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,258.28	0.00	4,258.28	4,258.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	0.00	72,500.00	72,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	0.00	113,617.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	79,591.55	79,591.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	0.00	465,457.93	465,457.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	6,696.36	73,659.85	73,659.85	-6,696.36
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	428,731.51	0.00	0.00	0.00	428,731.51
	26PQG 26PQG Adult Education SFY2026	1609/3300	129,572.00	0.00	0.00	0.00	129,572.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,111.00	0.00	0.00	0.00	10,111.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	372,151.46	0.00	0.00	0.00	372,151.46
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,208,132.17	0.00	0.00	0.00	1,208,132.17
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	151,455.09	0.00	0.00	0.00	151,455.09
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	654,896.87	0.00	0.00	0.00	654,896.87
	26PUF 26PUF Youth in Care FY2026	5340/3300	145,155.00	0.00	0.00	0.00	145,155.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,392.70	0.00	0.00	0.00	62,392.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,380,772.75**	**38,604.88**	**3,002,754.22**	**4,165,782.50**	**3,214,990.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,901.52	10,050.38	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	65,231.28	237,185.47	244,084.97	5,915.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	1,027,607.44	1,342,392.56
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	25,758.50	0.00	20,798.00	25,758.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,499.99	0.00	0.00	0.00	18,499.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,931,570.95**	**65,231.28**	**1,255,509.48**	**1,564,763.37**	**1,366,807.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	3,366.60	0.00	3,366.60	3,366.60	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	0.00	0.00	0.00	10,189.72
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**72,839.72**	**0.00**	**27,366.60**	**44,499.28**	**28,340.44**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,637.75	0.00	1,637.75	1,637.75	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	2,780.44	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	0.00	6,840.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,248.97	1,248.97	1,248.97	1,248.97	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	23,838.72	23,838.72	0.00
T&L T&L-Teaching & Learning - Summary			**94,992.51**	**1,248.97**	**40,607.44**	**94,344.51**	**648.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**23,226,996.02**	**164,421.68**	**10,347,490.18**	**14,672,648.00**	**8,554,348.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**50,231.95**	**126,531.95**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	89,289.14	318,580.00	318,580.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	192,505.70	215,615.00	215,615.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	140,090.00	140,090.00	0.00
84002 SAS-Adult Education - Summary			**1,324,060.00**	**281,794.84**	**674,285.00**	**1,324,060.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	7,535,123.18	14,333,224.02	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	830,657.24	830,657.24	675,438.76
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,191,247.89	0.00	7,031,121.14	7,031,121.14	8,160,126.75
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	635,625.00	0.00	0.00	0.00	635,625.00
84010 SAS-Title I Grants to LEA - Summary			**31,666,192.91**	**0.00**	**15,396,901.56**	**22,195,002.40**	**9,471,190.51**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	0.00	0.00	0.00	35,000.00
	25NDT 25NDT Transition FFY2025	7840/4800	62,148.00	0.00	0.00	0.00	62,148.00
84013 SAS-Title I Neglected and Delinquent - Summary			**97,148.00**	**0.00**	**0.00**	**0.00**	**97,148.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	9,775,685.68	13,893,860.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,591,777.81	0.00	5,074,471.09	5,074,471.09	8,517,306.72
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	513,000.00	0.00	0.00	0.00	513,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,998,637.84**	**0.00**	**14,850,156.77**	**18,968,331.12**	**9,030,306.72**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	0.00	418,853.99	418,853.99	612,584.01
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**2,168,957.75**	**0.00**	**940,538.79**	**1,541,845.99**	**627,111.76**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	78,052.97	416,521.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	410,380.24	0.00	5,952.00	5,952.00	404,428.24
84173 SPED-Preschool Special Educ IDEA - Summary			**826,901.58**	**0.00**	**84,004.97**	**422,473.34**	**404,428.24**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	51,216.43	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	0.00	15,457.95	15,457.95	42,176.40
84196 SAS-McKinney Vento Homeless Children - Summary			**108,850.78**	**0.00**	**66,674.38**	**66,674.38**	**42,176.40**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	635,402.76	635,402.76	741,501.71
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	68,433.73	68,433.73	14,405.41
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,958,482.46**	**0.00**	**703,836.49**	**703,836.49**	**2,254,645.97**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	0.00	1,246,568.53	1,246,568.53	568,704.47
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,465.00	2,155.00	2,155.00	-2,155.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,696,330.00**	**1,465.00**	**1,839,663.18**	**3,129,780.53**	**566,549.47**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	319,431.99	319,431.99	882,151.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,367,131.79**	**0.00**	**319,741.99**	**319,741.99**	**2,047,389.80**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	140,135.12	163,831.96	56,759.24
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**0.00**	**140,135.12**	**163,831.96**	**56,759.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	416,316.14	33,788,658.50	95,556,482.42	1,913,757.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**97,470,239.68**	**416,316.14**	**33,788,658.50**	**95,556,482.42**	**1,913,757.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,150.00**	**0.00**	**0.00**	**2,150.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	14,791.04	14,791.04	-14,791.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	93,805.93	8,553,541.76	8,553,541.76	-8,553,541.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,398.29	1,996,482.44	1,996,482.44	-1,996,482.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,520,127.15	2,520,127.15	-2,520,127.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**106,204.22**	**16,330,169.11**	**30,612,943.96**	**-30,612,943.96**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,390,702.33	-5,390,702.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	96,739.68	96,739.68	96,739.68	-96,739.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,410,648.12	4,870,412.37	4,870,412.37	-4,870,412.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,507,387.80**	**4,967,152.05**	**14,826,703.49**	**-14,826,703.49**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	388,104.04	0.00	0.00	388,104.04	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	172,327.84	172,327.84	306,545.46
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,270.00	1,270.00	-1,270.00
CTE CTE-Career & Technical Education - Summary			**924,995.20**	**0.00**	**173,597.84**	**619,919.74**	**305,075.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	145,503.41	145,503.41	-145,503.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**190,400.19**	**387,648.11**	**-387,648.11**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			**81,120.00**	**0.00**	**0.00**	**0.00**	**81,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	0.00	15,656,040.10	15,656,040.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	161,122,334.09	0.00	161,122,334.09	161,122,334.09	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,698,562.00	0.00	-1,698,562.00	-1,698,562.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	0.00	24,470,564.51	24,470,564.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	0.00	36,219,190.27	36,219,190.27	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,018.31	0.00	5,141,018.31	5,141,018.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	0.00	6,294,321.37	6,294,321.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	0.00	158,761.08	158,761.08	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	8,712,639.00	0.00	8,712,639.00	8,712,639.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	0.00	1,041,329.00	1,041,329.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	0.00	203,097.00	203,097.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	0.00	171,455.00	171,455.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	107,460.00	0.00	107,460.00	107,460.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	516,473.00	0.00	516,473.00	516,473.00	0.00

	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	0.00	15,683,035.14	15,683,035.14	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	0.00	785,995.31	785,995.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	0.00	16,656,269.49	16,656,269.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	16,807,335.02	0.00	0.00	0.00	16,807,335.02
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	163,725,313.23	0.00	0.00	0.00	163,725,313.23
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-250,894.00	0.00	0.00	0.00	-250,894.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	36,224,869.93	0.00	0.00	0.00	36,224,869.93
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	4,966,442.19	0.00	0.00	0.00	4,966,442.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,643,571.67	0.00	0.00	0.00	6,643,571.67
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	156,978.74	0.00	0.00	0.00	156,978.74
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	8,174,110.00	0.00	0.00	0.00	8,174,110.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,006,412.00	0.00	0.00	0.00	1,006,412.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,079.00	0.00	0.00	0.00	194,079.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	505,771.00	0.00	0.00	0.00	505,771.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	15,983,463.20	0.00	0.00	0.00	15,983,463.20
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	374,920.45	0.00	0.00	0.00	374,920.45
	26PPR 26PPR Students At-Risk Add-on	5344/3100	17,323,409.79	0.00	0.00	0.00	17,323,409.79
MSPB MSPB-Minimum School Programs Basic - Summary			**564,327,083.33**	**0.00**	**291,843,861.91**	**292,481,953.11**	**271,845,130.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,470,606.67	0.00	0.00	2,470,606.67	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,900,039.53	0.00	0.00	1,900,039.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	372,065.32	0.00	372,065.32	372,065.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,017,818.47	2,068,315.71	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,011,888.55	0.00	8,011,888.55	8,011,888.55	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,919,016.99	0.00	2,919,016.99	2,919,016.99	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.05	0.00	332,946.05	332,946.05	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,891.92	0.00	349,891.92	349,891.92	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	0.00	12,446.00	12,446.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	435,941.57	0.00	435,941.57	435,941.57	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	0.00	36,917,135.64	36,917,135.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,157,035.69	1,487,901.02	2,157,035.69	2,157,035.69	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	0.00	804,288.47	804,288.47	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	159,456.92	0.00	159,456.92	159,456.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	3,145.83	2,523,145.83	2,523,145.83	354.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	0.00	309,133.44	309,133.44	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	0.00	6,153,025.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	0.00	327,304.88	327,304.88	166,536.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	1,487,387.93	1,487,387.93	98,862.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	0.00	17,062,954.59	17,062,954.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	457,122.72	1,776,592.84	1,776,592.84	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	8,292,873.87	0.00	0.00	0.00	8,292,873.87
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	8,769,666.39	0.00	0.00	0.00	8,769,666.39
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	42,436,359.66	0.00	0.00	0.00	42,436,359.66
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,893,248.43	0.00	0.00	0.00	1,893,248.43
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,398,032.30	0.00	0.00	0.00	22,398,032.30
	26PUF 26PUF Youth in Care FY2026	5340/3300	5,993,603.00	0.00	0.00	0.00	5,993,603.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,580,656.19	0.00	0.00	0.00	1,580,656.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**227,610,537.31**	**1,948,169.57**	**91,959,377.55**	**135,980,343.65**	**91,630,193.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	19,433.75	19,433.75	213,821.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	79,757.62	79,757.62	147,289.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,449.12	0.00	45,996.72	130,449.12	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	2,532,267.16	2,532,267.16	587,103.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	204,899.32	204,899.32	223,422.90
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,848.00	0.00	863.00	2,848.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	458,859.32	135,160.13	135,160.13	135,160.13	323,699.19
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,520,400.00	0.00	0.00	0.00	6,520,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	325,340.00	0.00	325,340.00	325,340.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	42,000.00	0.00	0.00	0.00	42,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**18,837,121.26**	**154,593.88**	**10,462,381.58**	**10,743,206.23**	**8,093,915.03**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,811.64	0.00	3,636.80	22,811.64	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,383,534.30**	**0.00**	**3,636.80**	**1,384,234.30**	**-700.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	81,420.94	123,588.14	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	158,113.73	204,395.44	204,395.44	211,884.94
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	903,172.86	1,037,185.01	1,164,626.99
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	93,989.20	93,989.20	281,010.80
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	0.00	0.00	0.00	10,189.72
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	246,000.00	246,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,383,015.92**	**158,113.73**	**1,945,378.44**	**2,583,724.46**	**1,799,291.46**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	5,000.00	524,116.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	0.00	732,890.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	67,231.22	0.00	44,419.67	67,231.22	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	54,436.14	0.00	0.00	54,436.14	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	4,275.62	100,000.00	100,000.00	0.00
	23PLG 23PLG Digital Teaching & Learning SFY2023	5655/3300	0.00	0.00	0.00	0.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	36,395.29	45,182.72	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	11,667.05	11,667.05	13,332.95

	25DRED 25DRED Drivers Ed SFY2025	5610/3800	180,680.00	0.00	180,680.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,415.29	7,797.79	31,415.29	31,415.29	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	60,513.58	691,178.93	691,178.93	286,508.99
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	103,927.59	103,927.59	103,927.59	1,072.41
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	121,110.85	121,110.85	128,773.05
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**3,308,253.35**	**176,514.58**	**1,330,397.67**	**2,880,343.35**	**427,910.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,795,341.97	0.00	6,795,341.97	6,795,341.97	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,618,471.87	0.00	3,618,471.87	3,618,471.87	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,621,189.93	0.00	8,621,189.93	8,621,189.93	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,523,362.75	0.00	1,523,362.75	1,523,362.75	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	6,795,341.97	0.00	0.00	0.00	6,795,341.97
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	3,618,471.87	0.00	0.00	0.00	3,618,471.87
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	8,621,189.93	0.00	0.00	0.00	8,621,189.93
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,523,362.75	0.00	0.00	0.00	1,523,362.75
VBLPR Voted and Board Leeway Program - Summary			**41,116,733.04**	**0.00**	**20,558,366.52**	**20,558,366.52**	**20,558,366.52**
120 GRANITE SCHOOL DISTRICT - Summary			**1,033,004,599.65**	**4,750,559.76**	**508,619,548.36**	**657,580,129.49**	**375,424,470.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	54,452.68	103,865.00	103,865.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	569,697.17	1,564,750.94	1,564,750.94	699,143.32
84010 SAS-Title I Grants to LEA - Summary			**4,410,981.79**	**624,149.85**	**3,711,838.47**	**3,711,838.47**	**699,143.32**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	6,354.61	20,000.00	20,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	20,614.00	0.00	0.00	0.00	20,614.00
84013 SAS-Title I Neglected and Delinquent - Summary			**40,614.00**	**6,354.61**	**20,000.00**	**20,000.00**	**20,614.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,488,551.00	567,903.62	1,970,706.01	1,970,706.01	517,844.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,731,946.73**	**567,903.62**	**3,059,623.39**	**4,214,101.74**	**517,844.99**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	70,812.70	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,515.35	3,061.80	26,050.42	26,050.42	48,464.93
84173 SPED-Preschool Special Educ IDEA - Summary			**145,328.05**	**3,061.80**	**96,863.12**	**96,863.12**	**48,464.93**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	3,955.27	13,675.23	13,675.23	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**29,150.25**	**3,955.27**	**25,958.38**	**29,150.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	611.35	13,492.86	38,976.40	1,202.63
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	9,022.18	9,022.18	31,555.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**100,756.63**	**611.35**	**25,566.76**	**51,050.30**	**49,706.33**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	248,047.50	369,309.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	150,920.19	315,737.79	315,737.79	48,511.21
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,000.00	1,750.00	1,750.00	-1,750.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			**733,558.00**	**151,920.19**	**565,535.29**	**687,811.79**	**45,746.21**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	122,619.21	122,619.21	42,112.33
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	530.00	530.00	-530.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**330,882.13**	**0.00**	**123,149.21**	**123,149.21**	**207,732.92**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	23,638.72	134,866.21	195,046.59	22,368.75
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**23,638.72**	**134,866.21**	**195,046.59**	**22,368.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	4,404,802.90	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**4,404,802.90**	**13,539,712.22**	**0.00**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**265.00**	**475.00**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	1,364,807.19	1,364,807.19	-1,364,807.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	328,051.89	328,051.89	-328,051.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	385,698.47	385,698.47	-385,698.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**2,567,904.86**	**4,669,953.05**	**-4,669,953.05**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	844,930.90	-844,930.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	235,891.90	824,698.90	824,698.90	-824,698.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**235,891.90**	**824,698.90**	**2,451,571.76**	**-2,451,571.76**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	4,900.00	128,900.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	11,810.24	50,657.24	50,657.24	14,144.76
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**443,701.99**	**11,810.24**	**55,797.24**	**430,087.03**	**13,614.96**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**6,800.00**	**0.00**	**6,800.00**	**6,800.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	0.00	4,599,961.03	4,599,961.03	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	45,705,809.95	0.00	45,705,809.95	45,705,809.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-232,773.00	0.00	-232,773.00	-232,773.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	0.00	1,147,437.02	1,147,437.02	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	0.00	5,359,637.27	5,359,637.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	0.00	6,851,737.81	6,851,737.81	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,655.54	0.00	1,038,655.54	1,038,655.54	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	0.00	539,205.10	539,205.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	0.00	29,468.66	29,468.66	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,262,508.00	0.00	1,262,508.00	1,262,508.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	0.00	263,687.00	263,687.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	0.00	65,531.00	65,531.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	0.00	30,788.00	30,788.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,426.00	0.00	15,426.00	15,426.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,496.00	0.00	116,496.00	116,496.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	0.00	4,389,532.68	4,389,532.68	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	0.00	136,654.20	136,654.20	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	0.00	2,384,875.92	2,384,875.92	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,487,894.63	0.00	0.00	0.00	4,487,894.63
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	46,916,429.20	0.00	0.00	0.00	46,916,429.20
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-27,719.00	0.00	0.00	0.00	-27,719.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,061,234.00	0.00	0.00	0.00	2,061,234.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,050,362.88	0.00	0.00	0.00	7,050,362.88
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	962,810.97	0.00	0.00	0.00	962,810.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	741,945.57	0.00	0.00	0.00	741,945.57
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	29,837.56	0.00	0.00	0.00	29,837.56
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,112,540.00	0.00	0.00	0.00	1,112,540.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	297,062.00	0.00	0.00	0.00	297,062.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	114,082.00	0.00	0.00	0.00	114,082.00

	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	4,275,146.16	0.00	0.00	0.00	4,275,146.16
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	0.00	0.00	0.00	18,696.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	66,829.00	0.00	0.00	0.00	66,829.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,480,398.32	0.00	0.00	0.00	2,480,398.32
MSPB MSPB-Minimum School Programs Basic - Summary			**144,584,358.50**	**0.00**	**73,867,586.07**	**73,996,809.21**	**70,587,549.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,979.97	0.00	0.00	130,979.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	180,271.54	454,289.49	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,471,998.94	0.00	2,471,998.94	2,471,998.94	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	0.00	92,492.00	92,492.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	0.00	10,367.00	10,367.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	10,014.44	0.00	10,014.44	10,014.44	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	0.00	12,694.65	12,694.65	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	0.00	92,913.52	92,913.52	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	215,510.85	0.00	215,510.85	215,510.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	0.00	6,679,511.73	6,679,511.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	395,478.02	251,349.55	395,478.02	395,478.02	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	61,894.85	0.00	61,894.85	61,894.85	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	37,953.07	0.00	37,953.07	37,953.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	0.00	265,475.19	265,475.19	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	0.00	62,353.62	62,353.62	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	0.00	1,482,221.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	36,586.33	425,899.49	425,899.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	0.00	4,060,418.49	4,060,418.49	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	0.00	367,329.07	367,329.07	138,074.66
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	2,567,605.52	0.00	0.00	0.00	2,567,605.52
	26PQG 26PQG Adult Education SFY2026	1609/3300	98,810.00	0.00	0.00	0.00	98,810.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,314,596.10	0.00	0.00	0.00	2,314,596.10
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	7,677,043.92	0.00	0.00	0.00	7,677,043.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	538,370.77	0.00	0.00	0.00	538,370.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,352,763.28	0.00	0.00	0.00	5,352,763.28
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,537,817.00	0.00	0.00	0.00	1,537,817.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	403,645.37	0.00	0.00	0.00	403,645.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,400,104.79**	**287,935.88**	**19,255,755.01**	**26,771,378.17**	**20,628,726.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	112,432.41	0.00	2,383.04	112,432.41	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	14,797.11	14,797.11	15,474.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	19,280.81	129,991.42	129,991.42	120,008.58
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	219,577.77	368,373.93	277,721.31
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	73,968.00	0.00	39,301.00	73,968.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	13,764.80	13,764.80	45,433.20
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	350,350.00	0.00	0.00	0.00	350,350.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	506,004.00	0.00	506,004.00	506,004.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,433,187.93**	**19,280.81**	**2,312,730.62**	**2,624,199.95**	**808,987.98**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
SAS SAS-Student Advocacy Services - Summary			**469.26**	**0.00**	**0.00**	**469.26**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	0.00	298,409.16	298,409.16	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	0.00	354,941.95	354,941.95	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	0.00	358,937.26	358,937.26	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	0.00	712,629.57	712,629.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	814,558.99	0.00	0.00	0.00	814,558.99
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	968,874.94	0.00	0.00	0.00	968,874.94
SBPR School Building Program - Summary			**3,508,351.87**	**0.00**	**1,724,917.94**	**1,724,917.94**	**1,783,433.93**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	92,273.28	94,681.76	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,963.84	0.00	0.00	6,963.84	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	30,689.27	198,716.67	198,716.67	176,283.33
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	48,000.00	48,000.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	468.90	4,074.19	4,074.19	23,543.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	3,172.76	3,172.76	1,112.96
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**731,275.55**	**79,158.17**	**426,236.90**	**530,335.92**	**200,939.63**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	106,872.83	200,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,414.29	0.00	0.00	8,414.29	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	7,155.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	407.36	407.36	3,732.64
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	0.00	73,950.00	73,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	162,099.08	162,099.08	124,275.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**862,875.26**	**0.00**	**367,784.27**	**737,501.64**	**125,373.62**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,091,667.49	0.00	2,091,667.49	2,091,667.49	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,113,798.24	0.00	1,113,798.24	1,113,798.24	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,580,167.82	0.00	1,580,167.82	1,580,167.82	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	364,421.04	0.00	364,421.04	364,421.04	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	191,612.63	0.00	191,612.63	191,612.63	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,294,223.07	0.00	3,294,223.07	3,294,223.07	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,091,667.49	0.00	0.00	0.00	2,091,667.49
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,113,798.24	0.00	0.00	0.00	1,113,798.24
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,580,167.82	0.00	0.00	0.00	1,580,167.82
	26PRB 26PRB Board Leeway SFY2026	5460/3600	364,421.04	0.00	0.00	0.00	364,421.04
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	191,612.63	0.00	0.00	0.00	191,612.63

	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,294,223.07	0.00	0.00	0.00	3,294,223.07
VBLPR Voted and Board Leeway Program - Summary			**17,271,780.58**	**0.00**	**8,635,890.29**	**8,635,890.29**	**8,635,890.29**
130 IRON CO SCHOOL DISTRICT - Summary			**242,524,860.87**	**2,015,672.41**	**122,214,570.83**	**145,250,512.91**	**97,274,347.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**139,815.90**	**0.00**	**41,965.90**	**139,815.90**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	1,054,565.61	1,581,012.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,701,522.24	0.00	1,021,184.02	1,021,184.02	680,338.22
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	106,087.50	0.00	0.00	0.00	106,087.50
84010 SAS-Title I Grants to LEA - Summary			**3,388,622.40**	**0.00**	**2,075,749.63**	**2,602,196.68**	**786,425.72**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,025,000.36	0.00	7,063,479.11	7,063,479.11	2,961,521.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,917,697.86**	**0.00**	**7,063,479.11**	**16,828,404.47**	**3,089,293.39**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	0.00	363,686.40	363,686.40	189,068.60
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	875.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			**1,181,015.00**	**0.00**	**364,561.40**	**992,821.40**	**188,193.60**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	244,037.50	0.00	24,276.21	24,276.21	219,761.29
84173 SPED-Preschool Special Educ IDEA - Summary			**486,181.59**	**0.00**	**24,276.21**	**265,505.69**	**220,675.90**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	74,454.04	74,454.04	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**153,380.41**	**0.00**	**74,454.04**	**153,380.41**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	25,166.90	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			**138,249.68**	**0.00**	**25,166.90**	**125,711.87**	**12,537.81**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	25CPFT 25CPFT Career Path Flow Through FFY2025	7970/4800	55,000.00	14,629.14	29,358.75	29,358.75	25,641.25
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**89,270.00**	**14,629.14**	**29,358.75**	**63,628.75**	**25,641.25**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	293,672.99	293,672.99	94,552.60
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	38,461.61	0.00	0.00	0.00	38,461.61
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	0.00	0.00	0.00	398,681.41
	25ELSA 25ELSA State Activities FFY2025	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	6,405.47	6,405.47	56,607.76
84365 SAS-English Language Acq-Formula-Title III - Summary			**903,381.84**	**0.00**	**300,078.46**	**300,078.46**	**603,303.38**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	154,402.29	673,905.28	983,967.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,879.98	0.00	1,879.98	1,879.98	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	924,987.00	0.00	0.00	0.00	924,987.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	3,410.00	3,410.00	3,650.00	-3,410.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,911,073.98**	**157,812.29**	**679,195.26**	**991,146.98**	**919,927.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	30,664.48	79,989.92	79,989.92	52,550.38
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**261,104.95**	**30,664.48**	**79,989.92**	**79,989.92**	**181,115.03**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,953,119.36**	**0.00**	**503,688.56**	**24,953,119.36**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	0.00	8,540.00	31,003.53	-8,540.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	280.00	3,070.00	3,070.00	-3,070.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	420.00	490.00	3,575.00	3,995.00	-3,575.00
A&A A&A-Assessment & Accountability - Summary			**22,883.53**	**770.00**	**15,185.00**	**38,068.53**	**-15,185.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	422.29	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	129,064.21	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	3,132.69	3,132.69	-3,132.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	138,922.29	4,360,363.05	4,360,363.05	-4,360,363.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	54,549.09	2,156,878.23	2,156,878.23	-2,156,878.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	21,721.54	692,691.63	692,691.63	-692,691.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**215,192.92**	**8,716,629.22**	**15,914,809.62**	**-15,914,809.62**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,733,353.18	-5,733,353.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	511,343.28	511,343.28	5,677,653.70	-5,677,653.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,084,766.17	4,788,342.67	4,788,342.67	-4,788,342.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,596,109.45**	**5,299,685.95**	**16,199,349.55**	**-16,199,349.55**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	266,955.28	0.00	0.00	266,955.28	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	69,745.16	348,261.30	348,261.30	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,115.00	1,115.00	-1,115.00
CTE CTE-Career & Technical Education - Summary			**615,216.58**	**69,745.16**	**349,376.30**	**617,048.43**	**-1,831.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	203,678.45	203,678.45	-203,678.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**239,625.45**	**382,761.45**	**-382,761.45**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	127,857.18	397,896.82	2,103.18
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**0.00**	**127,857.18**	**397,896.82**	**2,103.18**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	0.00	12,233,227.96	12,233,227.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	170,660,198.52	0.00	170,660,198.52	170,660,198.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,798,050.00	0.00	-2,798,050.00	-2,798,050.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	0.00	20,490,469.68	20,490,469.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	0.00	34,662,728.69	34,662,728.69	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,585.03	0.00	5,859,585.03	5,859,585.03	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	0.00	5,569,588.97	5,569,588.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	0.00	157,383.84	157,383.84	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	7,948,794.00	0.00	7,948,794.00	7,948,794.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	0.00	1,184,776.00	1,184,776.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	0.00	200,947.00	200,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	0.00	164,479.00	164,479.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	160,624.00	0.00	160,624.00	160,624.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	804,822.00	0.00	804,822.00	804,822.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	0.00	15,580,033.91	15,580,033.91	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	139,314.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	0.00	779,078.48	779,078.48	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	0.00	9,217,463.64	9,217,463.64	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	12,935,774.41	0.00	0.00	0.00	12,935,774.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	178,724,504.31	0.00	0.00	0.00	178,724,504.31
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-372,625.00	0.00	0.00	0.00	-372,625.00

	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	37,758,192.68	0.00	0.00	0.00	37,758,192.68
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,220,174.46	0.00	0.00	0.00	6,220,174.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,082,665.70	0.00	0.00	0.00	6,082,665.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	168,190.31	0.00	0.00	0.00	168,190.31
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	7,246,222.00	0.00	0.00	0.00	7,246,222.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,163,623.00	0.00	0.00	0.00	1,163,623.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,185.00	0.00	0.00	0.00	194,185.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	788,144.00	0.00	0.00	0.00	788,144.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	16,016,236.25	0.00	0.00	0.00	16,016,236.25
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	0.00	0.00	0.00	102,828.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	402,088.60	0.00	0.00	0.00	402,088.60
	26PPR 26PPR Students At-Risk Add-on	5344/3100	9,586,654.44	0.00	0.00	0.00	9,586,654.44
MSPB MSPB-Minimum School Programs Basic - Summary			**561,037,290.61**	**0.00**	**283,405,513.24**	**284,020,432.45**	**277,016,858.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	839,371.54	0.00	2,480.54	839,371.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,887,972.27	0.00	0.00	1,887,972.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,045,994.14	22,332.00	1,043,540.72	2,045,994.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,848,783.84	0.00	12,848,783.84	12,848,783.84	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	0.00	1,017,804.00	1,017,804.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	268,081.95	0.00	268,081.95	268,081.95	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	348,138.12	0.00	348,138.12	348,138.12	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,184.00	0.00	13,184.00	13,184.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	712,327.95	0.00	712,327.95	712,327.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	0.00	36,689,184.52	36,689,184.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,130,590.87	1,455,325.76	2,130,590.87	2,130,590.87	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	0.00	765,906.87	765,906.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	153,041.02	0.00	153,041.02	153,041.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,092,000.00	0.00	2,091,861.81	2,091,861.81	138.19
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	0.00	300,790.35	300,790.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	0.00	824,901.00	824,901.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	86,829.19	86,829.19	116,501.07
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	0.00	791,962.22	791,962.22	771,099.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	0.00	16,227,598.43	16,227,598.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	0.00	1,177,527.35	1,177,527.35	753,161.47
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	13,306,137.76	0.00	0.00	0.00	13,306,137.76
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,061,000.00	0.00	0.00	0.00	1,061,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	8,775,648.87	0.00	0.00	0.00	8,775,648.87
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	42,168,901.81	0.00	0.00	0.00	42,168,901.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,895,511.46	0.00	0.00	0.00	1,895,511.46
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,190,818.47	0.00	0.00	0.00	22,190,818.47
	26PUF 26PUF Youth in Care FY2026	5340/3300	847,257.00	0.00	0.00	0.00	847,257.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,581,883.52	0.00	0.00	0.00	1,581,883.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**215,076,371.29**	**1,477,657.76**	**86,142,263.36**	**121,608,312.61**	**93,468,058.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	27,260.74	93,933.02	128,778.84	16,891.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	88,000.00	0.00	0.00	0.00	88,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,080.50	0.00	19,166.00	35,080.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,330,667.00	0.00	0.00	0.00	1,330,667.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	278,050.26	46,516.19	47,709.02	47,709.02	230,341.24
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	733,672.00	0.00	733,672.00	733,672.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	0.00	6,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,273,034.28**	**73,776.93**	**8,004,375.93**	**8,496,701.31**	**2,776,332.97**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**329,012.30**	**0.00**	**0.00**	**329,733.11**	**-720.81**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	0.00	79,115.04	79,115.04	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	0.00	157,074.01	157,074.01	0.00
SBPR School Building Program - Summary			**236,189.05**	**0.00**	**236,189.05**	**236,189.05**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	0.00	5,452.30	5,452.30	363,025.70
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	53,161.89	61,748.03	61,748.03	65,809.97
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	12,615.79	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	9,931.62	9,931.62	14,668.46	258.10
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	189,000.00	189,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	238,871.93	-22,332.00	238,871.93	238,871.93	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	4,285.71	4,285.71	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,357,235.99**	**40,761.51**	**575,289.59**	**928,142.22**	**429,093.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	96,828.51	0.00	0.00	96,828.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,231,914.33	0.00	60,000.00	1,231,914.33	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	5,968.88	0.00	0.00	5,968.88	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	57,568.75	100,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	42,037.35	45,917.87	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	4,499.52	22,075.21	22,075.21	4,924.79
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	0.00	209,240.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	135,762.71	135,762.71	126,722.47
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,764.88	4,728.00	13,764.88	13,764.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	27,893.79	27,893.79	77,106.21
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	84,150.86	84,150.86	86,273.39
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	270,849.60	0.00	0.00	0.00	270,849.60

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
T&L T&L-Teaching & Learning - Summary			**4,409,421.30**	**9,227.52**	**1,546,475.95**	**3,784,881.38**	**624,539.92**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**210.00**	**210.00**	**-210.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,927,708.04	0.00	4,927,708.04	4,927,708.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,583,195.34	0.00	1,583,195.34	1,583,195.34	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	525,999.65	0.00	0.00	0.00	525,999.65
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	280,091.14	0.00	0.00	0.00	280,091.14
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	10,917,589.78	0.00	0.00	0.00	10,917,589.78
	26PRB 26PRB Board Leeway SFY2026	5460/3600	275,412.30	0.00	0.00	0.00	275,412.30
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	144,811.82	0.00	0.00	0.00	144,811.82
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,507,650.44	0.00	0.00	0.00	3,507,650.44
VBLPR Voted and Board Leeway Program - Summary			**22,715,961.80**	**0.00**	**7,064,406.67**	**7,064,406.67**	**15,651,555.13**
140 JORDAN SCHOOL DISTRICT - Summary			**870,995,529.70**	**3,686,347.16**	**412,985,047.03**	**507,514,743.09**	**363,480,786.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,897.94	0.00	299,897.94	299,897.94	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	36,863.05	36,863.05	263,776.03
84010 SAS-Title I Grants to LEA - Summary			**600,537.02**	**0.00**	**336,760.99**	**336,760.99**	**263,776.03**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	540,749.38	0.00	171,764.66	171,764.66	368,984.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,075,914.65**	**0.00**	**706,929.93**	**706,929.93**	**368,984.72**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	22,718.29	22,718.29	22,718.29	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,802.80	0.00	0.00	0.00	22,802.80
84173 SPED-Preschool Special Educ IDEA - Summary			**45,521.09**	**22,718.29**	**22,718.29**	**22,718.29**	**22,802.80**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**132,907.00**	**0.00**	**0.00**	**0.00**	**132,907.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	24,414.91	0.00	0.00	0.00	24,414.91
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,090.46**	**0.00**	**0.00**	**0.00**	**51,090.46**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**75,495.37**	**75,495.37**	**44,589.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,646,051.60	0.00	339,688.03	1,646,051.60	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,646,051.60**	**0.00**	**339,688.03**	**1,646,051.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	98,289.33	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	27,907.71	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,042.73	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	71,025.12	350,880.99	350,880.99	-350,880.99
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,033.12	118,977.39	118,977.39	-118,977.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,010.36	91,090.26	91,090.26	-91,090.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**92,068.60**	**703,188.41**	**1,211,536.55**	**-1,211,536.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	270,951.81	-270,951.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	99,822.41	302,545.91	302,545.91	-302,545.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**99,822.41**	**302,545.91**	**882,556.85**	**-882,556.85**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	0.00	113,685.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			**135,620.26**	**0.00**	**0.00**	**113,685.26**	**21,935.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	109,039.19	109,039.19	960.81
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**109,039.19**	**109,039.19**	**960.81**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	0.00	766,741.96	766,741.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,979,954.38	0.00	7,979,954.38	7,979,954.38	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	21,456.00	0.00	21,456.00	21,456.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-33,756.00	0.00	-33,756.00	-33,756.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	0.00	906,201.48	906,201.48	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	0.00	1,531,787.58	1,531,787.58	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	228,634.87	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	0.00	166,577.60	166,577.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	0.00	9,126.55	9,126.55	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	562,662.00	0.00	562,662.00	562,662.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	0.00	69,361.00	69,361.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	0.00	21,591.00	21,591.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	0.00	9,051.00	9,051.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,505.00	0.00	3,505.00	3,505.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,502.00	0.00	30,502.00	30,502.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	0.00	767,580.82	767,580.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.69	0.00	34,490.69	34,490.69	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	0.00	395,528.18	395,528.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	787,026.62	0.00	0.00	0.00	787,026.62
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,578,394.15	0.00	0.00	0.00	8,578,394.15
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,472.00	0.00	0.00	0.00	-1,472.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	694,030.32	0.00	0.00	0.00	694,030.32
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,646,171.55	0.00	0.00	0.00	1,646,171.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	242,434.42	0.00	0.00	0.00	242,434.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	149,853.63	0.00	0.00	0.00	149,853.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,465.07	0.00	0.00	0.00	9,465.07
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	527,512.00	0.00	0.00	0.00	527,512.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	70,103.00	0.00	0.00	0.00	70,103.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,359.00	0.00	0.00	0.00	21,359.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	29,870.00	0.00	0.00	0.00	29,870.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	800,077.41	0.00	0.00	0.00	800,077.41
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,999.18	0.00	0.00	0.00	38,999.18
	26PPR 26PPR Students At-Risk Add-on	5344/3100	411,370.43	0.00	0.00	0.00	411,370.43
MSPB MSPB-Minimum School Programs Basic - Summary			**27,798,517.89**	**0.00**	**13,751,169.61**	**13,783,975.11**	**14,014,542.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,091.00	0.00	0.00	59,091.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	51,841.42	0.00	0.00	51,841.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	0.00	14,902.57	67,686.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.85	0.00	0.00	87,682.85	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	611,827.65	0.00	611,827.65	611,827.65	0.00

	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	0.00	56,443.00	56,443.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	0.00	9,503.00	9,503.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	0.00	133,614.53	133,614.53	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	0.00	1,659,908.94	1,659,908.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	107,298.46	71,532.32	107,298.46	107,298.46	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,169.39	0.00	7,169.39	7,169.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.73	0.00	14,929.73	14,929.73	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	113,714.08	113,714.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.13	0.00	770,812.13	770,812.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	626,508.44	0.00	0.00	0.00	626,508.44
	26PQG 26PQG Adult Education SFY2026	1609/3300	56,310.00	0.00	0.00	0.00	56,310.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	8,767.00	0.00	0.00	0.00	8,767.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	642,798.71	0.00	0.00	0.00	642,798.71
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,908,309.86	0.00	0.00	0.00	1,908,309.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	192,709.38	0.00	0.00	0.00	192,709.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,090,429.64	0.00	0.00	0.00	1,090,429.64
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	98,776.25	0.00	0.00	0.00	98,776.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,734,652.08**	**71,532.32**	**4,195,311.06**	**6,004,359.95**	**4,730,292.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	9,247.72	18,447.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,081.00	0.00	6,089.00	12,081.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	92,359.00	92,359.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	192,500.00	0.00	0.00	0.00	192,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	0.00	50,000.00	50,000.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,721,784.55**	**250,000.00**	**739,261.55**	**858,971.55**	**1,862,813.00**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	0.00	13,166.76	13,166.76	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	0.00	26,141.11	26,141.11	0.00
SBPR School Building Program - Summary			**39,307.87**	**0.00**	**39,307.87**	**39,307.87**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,546.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,546.10**	**0.00**	**10,546.00**	**38,678.68**	**20,867.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	189,931.52	0.00	0.00	189,931.52	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,284.00	0.00	0.00	1,284.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	3,245,019.00	269,509.00	1,486,211.00	3,245,019.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	0.00	17,415.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	42,958.57	42,958.57	42,958.57	4,284.31
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	3,032,292.00	799,254.00	3,032,292.00	3,032,292.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,144.00	0.00	0.00	0.00	1,144.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**6,585,765.71**	**1,111,721.57**	**4,581,984.57**	**6,580,750.15**	**5,015.56**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	107,026.20	0.00	107,026.20	107,026.20	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	56,990.70	0.00	56,990.70	56,990.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,262.79	0.00	149,262.79	149,262.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	420,735.39	0.00	420,735.39	420,735.39	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	158,492.85	0.00	0.00	0.00	158,492.85
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	84,396.33	0.00	0.00	0.00	84,396.33
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	221,040.13	0.00	0.00	0.00	221,040.13
	26PRB 26PRB Board Leeway SFY2026	5460/3600	8,332.98	0.00	0.00	0.00	8,332.98
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	4,381.51	0.00	0.00	0.00	4,381.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	623,058.19	0.00	0.00	0.00	623,058.19
VBLPR Voted and Board Leeway Program - Summary			**1,842,302.84**	**0.00**	**742,600.85**	**742,600.85**	**1,099,701.99**
150 JUAB SCHOOL DISTRICT - Summary			**53,709,081.35**	**1,647,863.19**	**26,656,667.63**	**33,163,113.14**	**20,545,968.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	0.00	154,043.94	154,043.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**329,523.09**	**0.00**	**154,043.94**	**329,523.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	8,988.88	315,211.14	315,211.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,253.69**	**8,988.88**	**315,211.14**	**637,253.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,321.25	0.00	22,321.25	22,321.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,742.04**	**0.00**	**22,321.25**	**44,742.04**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	0.00	32,108.00	32,108.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**68,501.00**	**0.00**	**32,108.00**	**68,501.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	5,358.54	15,163.51	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	363.21	363.21	13,906.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,433.11**	**0.00**	**5,721.75**	**15,526.72**	**13,906.39**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**134.09**	**100,540.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**4,779.38**	**1,085,085.21**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	187,655.12	187,655.12	-187,655.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	54,490.95	54,490.95	-54,490.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	68,901.11	68,901.11	-68,901.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**379,913.90**	**674,592.11**	**-674,592.11**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	38,800.61	135,650.36	135,650.36	-135,650.36
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**38,800.61**	**135,650.36**	**403,732.63**	**-403,732.63**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			**212,133.00**	**0.00**	**16,283.00**	**212,133.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	6,438.00	0.00	6,438.00	6,438.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,438.00**	**0.00**	**6,438.00**	**6,438.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	90,639.35	90,639.35	0.00
ICP ICP-Indirect Cost Pool - Summary			**90,639.35**	**0.00**	**90,639.35**	**90,639.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	7,009.52	0.00	7,009.52	7,009.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	0.00	436,121.77	436,121.77	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,500,387.12	0.00	1,500,387.12	1,500,387.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-128,364.00	0.00	-128,364.00	-128,364.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,637,641.89	0.00	3,637,641.89	3,637,641.89	0.00
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	61,857.42	0.00	61,857.42	61,857.42	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	0.00	886,890.45	886,890.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	0.00	1,054,610.13	1,054,610.13	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.37	0.00	97,986.37	97,986.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	0.00	80,292.80	80,292.80	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	0.00	5,869.58	5,869.58	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	529,492.00	0.00	529,492.00	529,492.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	0.00	9,499.00	9,499.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	0.00	12,367.00	12,367.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,878.00	0.00	3,878.00	3,878.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,599.00	0.00	14,599.00	14,599.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	0.00	401,490.58	401,490.58	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	0.00	18,133.32	18,133.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	0.00	305,580.77	305,580.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	437,803.30	0.00	0.00	0.00	437,803.30
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,804,882.48	0.00	0.00	0.00	1,804,882.48
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,266.00	0.00	0.00	0.00	-3,266.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,564,911.08	0.00	0.00	0.00	4,564,911.08
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,122.83	0.00	0.00	0.00	1,055,122.83
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	96,973.77	0.00	0.00	0.00	96,973.77
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	82,314.33	0.00	0.00	0.00	82,314.33
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,842.87	0.00	0.00	0.00	5,842.87
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	474,105.00	0.00	0.00	0.00	474,105.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,310.00	0.00	0.00	0.00	9,310.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,296.00	0.00	0.00	0.00	14,296.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	411,153.91	0.00	0.00	0.00	411,153.91
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	0.00	14,022.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,375.57	0.00	0.00	0.00	20,375.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	317,820.32	0.00	0.00	0.00	317,820.32
MSPB MSPB-Minimum School Programs Basic - Summary			**18,440,514.44**	**0.00**	**9,061,682.47**	**9,074,846.98**	**9,365,667.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	124,624.44	46,752.42	55,416.04	124,624.44	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	33,706.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	432,512.17	0.00	432,512.17	432,512.17	0.00

	25PQG 25PQG Adult Education SFY2025	1609/3300	172,401.00	0.00	172,401.00	172,401.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	0.00	47,713.00	47,713.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	0.00	6,755.25	6,755.25	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,985.85	0.00	8,985.85	8,985.85	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	130,607.92	0.00	130,607.92	130,607.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	0.00	931,096.65	931,096.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	49,238.01	35,825.76	49,238.01	49,238.01	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,715.37	0.00	5,715.37	5,715.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	0.00	9,221.31	9,221.31	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	1,181.54	80,359.24	80,359.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.93	0.00	609,740.93	609,740.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	67,834.60	67,834.60	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	450,512.53	0.00	0.00	0.00	450,512.53
	26PQG 26PQG Adult Education SFY2026	1609/3300	162,638.00	0.00	0.00	0.00	162,638.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	46,384.00	0.00	0.00	0.00	46,384.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	448,817.56	0.00	0.00	0.00	448,817.56
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,070,115.79	0.00	0.00	0.00	1,070,115.79
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	152,403.12	0.00	0.00	0.00	152,403.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	877,128.54	0.00	0.00	0.00	877,128.54
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	63,401.84	0.00	0.00	0.00	63,401.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,893,279.87**	**83,759.72**	**3,118,638.88**	**4,621,878.49**	**3,271,401.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	59,106.82	226,418.39	226,418.39	196,581.61
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	442,350.93	863,629.87	2,226,108.54
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	105,148.00	275.00	78,366.00	105,148.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	25,215.35	179,567.00	179,567.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	292,900.00	0.00	39,300.00	39,300.00	253,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,485,837.32**	**84,597.17**	**1,187,442.42**	**1,809,547.17**	**2,676,290.15**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	0.00	13,853.72	13,853.72	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	0.00	27,505.00	27,505.00	0.00
SBPR School Building Program - Summary			**41,358.72**	**0.00**	**41,358.72**	**41,358.72**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	140,237.50	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	20,385.00	76,945.44	76,945.44	34,039.56
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	45,079.18	-28,739.54	45,079.18	45,079.18	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**376,633.38**	**-8,354.54**	**152,024.62**	**342,593.82**	**34,039.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,855.00	0.00	6,855.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	26,570.24	26,570.24	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,991.00	0.00	0.00	0.00	2,991.00
T&L T&L-Teaching & Learning - Summary			**220,281.24**	**0.00**	**105,296.24**	**217,290.24**	**2,991.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	23,510.78	0.00	23,510.78	23,510.78	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	23,510.78	0.00	0.00	0.00	23,510.78
VBLPR Voted and Board Leeway Program - Summary			**47,021.56**	**0.00**	**23,510.78**	**23,510.78**	**23,510.78**
160 KANE CO SCHOOL DISTRICT - Summary			**34,109,215.02**	**207,791.84**	**14,853,198.29**	**19,799,733.04**	**14,309,481.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	11,246.02	11,246.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**11,246.02**	**11,246.02**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			**920,028.03**	**0.00**	**459,708.72**	**459,708.72**	**460,319.31**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			**79,361.63**	**0.00**	**36,727.19**	**36,727.19**	**42,634.44**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	743,553.57	0.00	0.00	0.00	743,553.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,495,379.88**	**0.00**	**751,826.31**	**751,826.31**	**743,553.57**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,219.77	0.00	0.00	0.00	68,219.77
84173 SPED-Preschool Special Educ IDEA - Summary			**136,537.42**	**0.00**	**68,317.65**	**68,317.65**	**68,219.77**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**52,745.84**	**0.00**	**26,270.90**	**26,270.90**	**26,474.94**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	760.00	760.00	760.00	-760.00
84367 T&L-Improving Teacher Quality-State - Summary			**180,356.00**	**760.00**	**87,772.00**	**87,772.00**	**92,584.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,419.75**	**0.00**	**0.00**	**0.00**	**78,419.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**721,775.56**	**2,944,574.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,602.91	551,436.41	551,436.41	-551,436.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,984.41	149,382.06	149,382.06	-149,382.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,898.36	186,745.93	186,745.93	-186,745.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,485.68**	**1,113,511.62**	**2,057,835.67**	**-2,057,835.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	390,194.24	-390,194.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	12,164.16	12,164.16	12,164.16	-12,164.16
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	111,914.40	381,060.15	381,060.15	-381,060.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**124,078.56**	**395,306.31**	**1,190,431.79**	**-1,190,431.79**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	173,799.60	0.00	0.00	173,799.60	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
CTE CTE-Career & Technical Education - Summary			**197,565.60**	**0.00**	**0.00**	**173,799.60**	**23,766.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	0.00	960,620.42	960,620.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,056,290.03	0.00	9,056,290.03	9,056,290.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-83,447.00	0.00	-83,447.00	-83,447.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,843,615.66	0.00	1,843,615.66	1,843,615.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	0.00	1,352,163.50	1,352,163.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	0.00	2,479,523.71	2,479,523.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.54	0.00	300,491.54	300,491.54	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	0.00	168,799.63	168,799.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	0.00	12,327.69	12,327.69	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	887,304.00	0.00	887,304.00	887,304.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	0.00	112,195.00	112,195.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,629.00	0.00	22,629.00	22,629.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,563.00	0.00	15,563.00	15,563.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,067.00	0.00	12,067.00	12,067.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	42,302.00	0.00	42,302.00	42,302.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	0.00	884,359.38	884,359.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	0.00	50,567.66	50,567.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	0.00	800,269.05	800,269.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	881,319.52	0.00	0.00	0.00	881,319.52
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,976,634.07	0.00	0.00	0.00	7,976,634.07
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-10,474.00	0.00	0.00	0.00	-10,474.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,155,630.90	0.00	0.00	0.00	2,155,630.90
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,515,810.51	0.00	0.00	0.00	2,515,810.51
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	332,481.49	0.00	0.00	0.00	332,481.49
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	166,472.30	0.00	0.00	0.00	166,472.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,416.50	0.00	0.00	0.00	12,416.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	807,377.00	0.00	0.00	0.00	807,377.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	110,855.00	0.00	0.00	0.00	110,855.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,202.00	0.00	0.00	0.00	22,202.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	41,426.00	0.00	0.00	0.00	41,426.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	918,546.37	0.00	0.00	0.00	918,546.37
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	56,922.69	0.00	0.00	0.00	56,922.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	832,322.55	0.00	0.00	0.00	832,322.55
MSPB MSPB-Minimum School Programs Basic - Summary			**35,849,002.02**	**0.00**	**18,986,622.76**	**19,029,059.12**	**16,819,942.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	68,091.49	0.00	0.00	68,091.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	23,085.86	0.00	0.00	0.00	23,085.86
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	914,490.12	0.00	914,490.12	914,490.12	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	0.00	49,929.00	49,929.00	0.00

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	0.00	17,722.00	17,722.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,368.15	0.00	113,368.15	113,368.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	0.00	2,071,470.55	2,071,470.55	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	159,516.87	82,366.41	159,516.87	159,516.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,809.81	0.00	9,809.81	9,809.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	0.00	135,000.00	135,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	0.00	19,759.95	19,759.95	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	124,911.77	124,911.77	124,911.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	0.00	1,040,666.18	1,040,666.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,072,282.02	0.00	0.00	0.00	1,072,282.02
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	696,491.26	0.00	0.00	0.00	696,491.26
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,380,893.70	0.00	0.00	0.00	2,380,893.70
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	203,626.93	0.00	0.00	0.00	203,626.93
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,433,428.14	0.00	0.00	0.00	1,433,428.14
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	108,567.63	0.00	0.00	0.00	108,567.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,955,066.16**	**207,278.18**	**5,378,402.44**	**7,753,844.85**	**6,201,221.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,568.60	0.00	10,233.90	20,568.60	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	78,464.00	7,268.00	67,042.00	78,464.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	877,500.00	0.00	0.00	0.00	877,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,022,706.81**	**7,268.00**	**729,940.26**	**983,738.65**	**3,038,968.16**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	0.00	10,418.91	10,418.91	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	0.00	20,685.58	20,685.58	0.00
SBPR School Building Program - Summary			**31,104.49**	**0.00**	**31,104.49**	**31,104.49**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,149.23	8,149.23	169.77
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**112,892.94**	**0.00**	**17,149.23**	**68,547.26**	**44,345.68**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,260.00	0.00	0.00	15,260.00	30,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	25,203.19	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	0.00	18,545.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	3,206.00	0.00	0.00	0.00	3,206.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**248,081.43**	**0.00**	**42,241.00**	**158,448.19**	**89,633.24**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	272,366.98	0.00	272,366.98	272,366.98	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	272,366.98	0.00	0.00	0.00	272,366.98
VBLPR Voted and Board Leeway Program - Summary			**544,733.96**	**0.00**	**272,366.98**	**272,366.98**	**272,366.98**
170 MILLARD SCHOOL DISTRICT - Summary			**60,871,676.19**	**363,870.42**	**29,130,289.44**	**36,117,493.60**	**24,754,182.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,580.00	0.00	10,830.00	21,580.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,580.00**	**0.00**	**10,830.00**	**21,580.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	0.00	60,327.57	60,327.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**124,926.11**	**0.00**	**60,327.57**	**124,926.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	0.00	377,478.95	377,478.95	121,687.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,007,946.98**	**0.00**	**589,425.23**	**886,259.27**	**121,687.71**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	12,013.51	0.00	12,013.51	12,013.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**24,167.55**	**0.00**	**12,013.51**	**24,167.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	24ŽFT 24ŽFT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	25ŽFT 25ŽFT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	6,008.47	30,042.34	30,042.34	6,374.66
84367 T&L-Improving Teacher Quality-State - Summary			**77,381.00**	**6,008.47**	**30,042.34**	**71,006.34**	**6,374.66**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**14,952.50**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	104,483.49	104,483.49	-104,483.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	131,028.18	131,028.18	-131,028.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	16,036.20	16,036.20	-16,036.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**305,564.31**	**568,435.26**	**-568,435.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	324,991.62	-324,991.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,226.68	6,226.68	6,226.68	-6,226.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	92,145.48	322,148.73	322,148.73	-322,148.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**98,372.16**	**328,375.41**	**993,733.77**	**-993,733.77**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	34,562.12	34,562.12	42,127.88
CTE CTE-Career & Technical Education - Summary			**274,516.00**	**0.00**	**34,562.12**	**232,388.12**	**42,127.88**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	69,033.30	69,033.30	3,916.70
ICP ICP-Indirect Cost Pool - Summary			**72,950.00**	**0.00**	**69,033.30**	**69,033.30**	**3,916.70**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	0.00	860,871.43	860,871.43	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,272,576.71	0.00	9,272,576.71	9,272,576.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-115,065.00	0.00	-115,065.00	-115,065.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	0.00	1,215,162.38	1,215,162.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	0.00	1,611,312.61	1,611,312.61	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	228,634.87	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	0.00	139,388.90	139,388.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	0.00	9,573.22	9,573.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	685,447.00	0.00	685,447.00	685,447.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	0.00	103,174.00	103,174.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	0.00	22,806.00	22,806.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	0.00	14,368.00	14,368.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,149.00	0.00	9,149.00	9,149.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,917.00	0.00	54,917.00	54,917.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	0.00	851,958.91	851,958.91	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	0.00	36,733.99	36,733.99	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	0.00	158,975.25	158,975.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	789,394.26	0.00	0.00	0.00	789,394.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,773,761.59	0.00	0.00	0.00	9,773,761.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-8,158.00	0.00	0.00	0.00	-8,158.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	706,684.98	0.00	0.00	0.00	706,684.98
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,638,809.10	0.00	0.00	0.00	1,638,809.10
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	290,921.30	0.00	0.00	0.00	290,921.30
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	168,471.73	0.00	0.00	0.00	168,471.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,541.73	0.00	0.00	0.00	9,541.73
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	601,577.00	0.00	0.00	0.00	601,577.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	101,405.00	0.00	0.00	0.00	101,405.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,311.00	0.00	0.00	0.00	22,311.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,779.00	0.00	0.00	0.00	53,779.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	860,085.87	0.00	0.00	0.00	860,085.87
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	41,290.43	0.00	0.00	0.00	41,290.43
	26PPR 26PPR Students At-Risk Add-on	5344/3100	165,342.75	0.00	0.00	0.00	165,342.75
MSPB MSPB-Minimum School Programs Basic - Summary			**30,675,659.21**	**0.00**	**15,440,910.63**	**15,460,441.47**	**15,215,217.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	20,133.23	111,651.49	6,625.96
	23PQG 23PQG Adult Education SFY2023	1609/3300	14,390.92	0.00	0.00	14,390.92	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,003.52	0.00	0.00	39,003.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	0.00	24,261.34	99,108.01	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,035,612.32	0.00	1,035,612.32	1,035,612.32	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	41,061.00	0.00	41,061.00	41,061.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	0.00	11,412.72	11,412.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	0.00	18,575.16	18,575.16	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,447.21	0.00	91,447.21	91,447.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	0.00	2,120,482.19	2,120,482.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	103,721.85	79,460.51	103,721.85	103,721.85	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,415.46	0.00	8,415.46	8,415.46	0.00

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	0.00	90,999.71	90,999.71	0.29
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	0.00	22,394.61	22,394.61	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	0.00	120,200.61	120,200.61	6,617.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	0.00	925,858.00	925,858.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	130,543.48	130,543.48	0.01
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	998,287.90	0.00	0.00	0.00	998,287.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	703,371.08	0.00	0.00	0.00	703,371.08
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,437,779.51	0.00	0.00	0.00	2,437,779.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	204,819.61	0.00	0.00	0.00	204,819.61
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,236,422.38	0.00	0.00	0.00	1,236,422.38
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	109,822.24	0.00	0.00	0.00	109,822.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,320,764.52**	**79,460.51**	**5,462,832.49**	**7,617,018.39**	**5,703,746.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	18,141.10	97,886.74	210,740.65	39,259.35
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	827,418.23	1,608,712.45	1,608,712.45	1,201,037.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	109,266.18	109,266.18	64,043.82
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	140,000.00	0.00	0.00	0.00	140,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	26,668.00	0.00	26,668.00	26,668.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,121,789.83**	**845,559.33**	**2,319,688.73**	**2,668,689.02**	**1,453,100.81**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	0.00	6,496.81	6,496.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	0.00	7,727.61	7,727.61	0.00
SBPR School Building Program - Summary			**14,224.42**	**0.00**	**14,224.42**	**14,224.42**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**92,283.45**	**0.00**	**35,479.08**	**92,283.45**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	1,680.00	1,680.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	0.00	14,850.00	14,850.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	33,580.00	33,580.00	16,332.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**167,379.19**	**0.00**	**55,362.01**	**151,287.99**	**16,091.20**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**50,435,775.01**	**1,029,400.47**	**24,783,623.65**	**29,435,681.21**	**21,000,093.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**134,182.17**	**0.00**	**134,182.17**	**134,182.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	3,001,810.74	3,001,810.74	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	77,587.50	0.00	0.00	0.00	77,587.50
84010 SAS-Title I Grants to LEA - Summary			**4,162,622.36**	**0.00**	**3,001,810.74**	**3,001,810.74**	**1,160,811.62**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	9,155.99	67,341.22	67,341.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			**169,390.48**	**9,155.99**	**169,390.48**	**169,390.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	0.00	2,591,047.76	2,591,047.76	4,605,741.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,391,727.50**	**0.00**	**4,144,813.66**	**8,785,985.70**	**4,605,741.80**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	395.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**395.00**	**395.00**	**-395.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.91	0.00	0.00	175,621.91	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	190,353.19	190,353.19	190,353.19	190,353.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**365,975.10**	**190,353.19**	**190,353.19**	**365,975.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	21,599.69	21,599.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**32,120.70**	**0.00**	**21,599.69**	**32,120.70**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	51,956.94	51,956.94	88,810.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**294,605.14**	**0.00**	**190,780.64**	**190,780.64**	**103,824.50**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	0.00	277,127.84	277,127.84	285,405.16
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	4,650.00	4,650.00	5,130.00	-4,650.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,160,198.00**	**4,650.00**	**878,962.84**	**879,652.84**	**280,545.16**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	0.00	0.00	0.00	244,100.99
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	570.00	570.00	-570.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**492,212.55**	**0.00**	**248,681.56**	**248,921.56**	**243,290.99**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	224,788.41	235,714.32	235,714.32	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**224,788.41**	**235,714.32**	**235,714.32**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**4,282,201.47**	**19,639,746.54**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	900.00	900.00	-900.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**900.00**	**900.00**	**-900.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	3,296,790.12	3,296,790.12	-3,296,790.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,105,572.90	1,105,572.90	-1,105,572.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	696,334.45	696,334.45	-696,334.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**6,247,252.03**	**10,976,535.17**	**-10,976,535.17**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,409,408.40	-2,409,408.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	788,427.04	2,756,410.54	2,756,410.54	-2,756,410.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**788,427.04**	**2,756,410.54**	**7,872,136.57**	**-7,872,136.57**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	31,000.00	281,000.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	789.25	789.25	789.25	789.25	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			**451,632.25**	**789.25**	**202,182.25**	**452,287.25**	**-655.00**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	23,055.22	0.00	0.00	0.00	23,055.22
EQUP CNP-Equipment Grant-10.579 - Summary			**23,055.22**	**0.00**	**0.00**	**0.00**	**23,055.22**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**44,347.00**	**0.00**	**0.00**	**44,347.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	0.00	12,615,737.87	12,615,737.87	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	147,981,448.07	0.00	147,981,448.07	147,981,448.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,522,386.00	0.00	-1,522,386.00	-1,522,386.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	0.00	16,782,374.50	16,782,374.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	0.00	25,630,663.26	25,630,663.26	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,874.52	0.00	3,298,874.52	3,298,874.52	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.69	0.00	3,757,208.69	3,757,208.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	0.00	105,644.54	105,644.54	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,522,677.00	0.00	5,522,677.00	5,522,677.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	224,700.00	0.00	224,700.00	224,700.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	0.00	795,152.00	795,152.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	0.00	152,170.00	152,170.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	0.00	87,512.00	87,512.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	60,792.00	0.00	60,792.00	60,792.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	579,918.00	0.00	579,918.00	579,918.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	0.00	12,718,552.56	12,718,552.56	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	0.00	62,916.00	62,916.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	0.00	519,229.87	519,229.87	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	0.00	5,742,006.27	5,742,006.27	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	13,331,064.32	0.00	0.00	0.00	13,331,064.32
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	153,895,121.80	0.00	0.00	0.00	153,895,121.80
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-195,488.00	0.00	0.00	0.00	-195,488.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	27,118,460.25	0.00	0.00	0.00	27,118,460.25
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,823,537.08	0.00	0.00	0.00	3,823,537.08
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	3,783,005.77	0.00	0.00	0.00	3,783,005.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	112,074.94	0.00	0.00	0.00	112,074.94
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,180,928.00	0.00	0.00	0.00	5,180,928.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	774,735.00	0.00	0.00	0.00	774,735.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	145,953.00	0.00	0.00	0.00	145,953.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	567,900.00	0.00	0.00	0.00	567,900.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	12,991,399.37	0.00	0.00	0.00	12,991,399.37

	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	51,414.00	0.00	0.00	0.00	51,414.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	266,108.53	0.00	0.00	0.00	266,108.53
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,971,993.17	0.00	0.00	0.00	5,971,993.17
MSPB MSPB-Minimum School Programs Basic - Summary			**463,619,209.95**	**0.00**	**235,378,844.07**	**235,801,002.72**	**227,818,207.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	1,306,764.07	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	107,193.19	656,623.58	115,334.84
	23PQG 23PQG Adult Education SFY2023	1609/3300	174,183.87	0.00	0.00	154,373.69	19,810.18
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,033,927.31	0.00	0.00	1,033,927.31	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,317,131.90	0.00	558,963.35	1,277,131.81	40,000.09
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,812,855.23	0.00	8,812,855.23	8,812,855.23	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	0.00	325,829.00	325,829.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	0.00	79,683.27	79,683.27	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	0.00	281,324.12	281,324.12	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	792,094.54	0.00	792,094.54	792,094.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	0.00	22,774,112.66	22,774,112.66	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,238,966.90	842,416.17	1,238,966.90	1,238,966.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	0.00	219,940.52	219,940.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	115,889.45	0.00	115,889.45	115,889.45	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	0.00	540,000.00	540,000.00	1,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	0.00	206,381.70	206,381.70	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	0.00	1,554,584.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	670,709.19	1,198,699.36	1,198,699.36	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.09	0.00	12,182,207.09	12,182,207.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,469,132.94	855,242.23	1,469,132.94	1,469,132.94	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	9,157,181.81	0.00	0.00	0.00	9,157,181.81
	26PQG 26PQG Adult Education SFY2026	1609/3300	326,096.00	0.00	0.00	0.00	326,096.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,106,532.23	0.00	0.00	0.00	5,106,532.23
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	26,193,197.40	0.00	0.00	0.00	26,193,197.40
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,447,769.40	0.00	0.00	0.00	1,447,769.40
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	16,548,465.45	0.00	0.00	0.00	16,548,465.45
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,482,737.00	0.00	0.00	0.00	1,482,737.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,196,310.54	0.00	0.00	0.00	1,196,310.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**144,004,942.28**	**2,368,367.59**	**59,110,702.77**	**82,370,507.34**	**61,634,434.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	22,386.00	144,977.98	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,225.00	0.00	9,177.00	10,225.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,554,000.00	0.00	0.00	0.00	1,554,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	824,004.00	0.00	824,004.00	824,004.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	0.00	0.00	0.00	30,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,561,321.97**	**0.00**	**5,725,374.82**	**5,853,074.37**	**1,708,247.60**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	0.00	33,315.43	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**650,770.52**	**0.00**	**351,551.09**	**398,024.02**	**252,746.50**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	0.00	4,262,560.72	4,262,560.72	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	0.00	5,070,091.06	5,070,091.06	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	0.00	235,169.74	235,169.74	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	0.00	466,903.07	466,903.07	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	475,157.22	0.00	0.00	0.00	475,157.22
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	8,775,601.50	0.00	0.00	0.00	8,775,601.50
SBPR School Building Program - Summary			**19,285,483.31**	**0.00**	**10,034,724.59**	**10,034,724.59**	**9,250,758.72**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	369,256.25	369,256.25	369,256.25	25,368.75
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	0.00	4,736.84	4,736.84	10,189.72
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	0.00	0.00	0.00	79,734.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,204,720.12**	**369,256.25**	**569,993.09**	**838,994.83**	**365,725.29**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	370,714.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	15,297.05	0.00	0.00	15,297.05	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	38,753.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	18,150.00	14,260.93	14,260.93	14,260.93	3,889.07
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	0.00	152,700.00	152,700.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	6,300.00	795.00	6,300.00	6,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	195,990.00	195,990.00	627,739.52
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,016,341.69**	**15,055.93**	**519,433.16**	**1,250,284.97**	**766,056.72**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,037,981.73	0.00	9,037,981.73	9,037,981.73	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,812,661.79	0.00	4,812,661.79	4,812,661.79	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,254,167.74	0.00	8,254,167.74	8,254,167.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,793,115.83	0.00	2,793,115.83	2,793,115.83	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,468,620.64	0.00	1,468,620.64	1,468,620.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,640,854.22	0.00	7,640,854.22	7,640,854.22	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	10,846,347.11	0.00	0.00	0.00	10,846,347.11
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	5,775,603.65	0.00	0.00	0.00	5,775,603.65
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	9,905,703.63	0.00	0.00	0.00	9,905,703.63

	26PRB 26PRB Board Leeway SFY2026	5460/3600	3,351,976.66	0.00	0.00	0.00	3,351,976.66
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,762,469.73	0.00	0.00	0.00	1,762,469.73
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	9,169,675.22	0.00	0.00	0.00	9,169,675.22
VBLPR Voted and Board Leeway Program - Summary			**74,819,177.95**	**0.00**	**34,007,401.95**	**34,007,401.95**	**40,811,776.00**
190 NEBO SCHOOL DISTRICT - Summary			**753,759,497.12**	**3,970,843.65**	**368,403,656.12**	**423,584,896.57**	**330,174,600.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,825.00**	**0.00**	**0.00**	**9,825.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	44,250.15	566,326.20	566,326.20	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	51,787.50	0.00	0.00	0.00	51,787.50
84010 SAS-Title I Grants to LEA - Summary			**1,139,156.75**	**44,250.15**	**566,326.20**	**1,087,369.25**	**51,787.50**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	9,306.79	54,156.14	54,156.14	2,286.68
84011 SAS-NCLB-Migrant Education - Summary			**103,432.46**	**9,306.79**	**54,156.14**	**101,145.78**	**2,286.68**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	52,400.00	0.00	0.00	0.00	52,400.00
84013 SAS-Title I Neglected and Delinquent - Summary			**102,400.00**	**0.00**	**0.00**	**50,000.00**	**52,400.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	104,005.53	593,904.40	593,904.40	15,490.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,247,827.40**	**104,005.53**	**657,335.98**	**1,232,337.33**	**15,490.07**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,302.98	0.00	24,302.98	24,302.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**49,031.32**	**0.00**	**24,302.98**	**49,031.32**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	19,899.46	19,899.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**39,473.86**	**0.00**	**21,889.30**	**39,473.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	30,572.67	30,572.67	72,316.33
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			**170,138.00**	**0.00**	**30,572.67**	**99,681.67**	**70,456.33**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	14,380.00	38,749.95	38,749.95	3,620.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,716.02**	**14,380.00**	**49,774.04**	**74,095.84**	**3,620.18**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	59,295.00	254,310.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**0.00**	**59,295.00**	**254,310.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	107,383.79	632,338.78	632,338.78	-632,338.78
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,192.87	142,866.27	142,866.27	-142,866.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	76,052.36	246,163.95	246,163.95	-246,163.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**197,629.02**	**1,320,417.79**	**2,432,452.33**	**-2,432,452.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	363,359.09	-363,359.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	121,633.24	355,024.24	355,024.24	-355,024.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**121,633.24**	**355,024.24**	**1,076,601.46**	**-1,076,601.46**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	3,085.52	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**271,180.00**	**3,085.52**	**21,390.00**	**271,464.10**	**-284.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	88,474.42	88,474.42	-88,474.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**105,670.21**	**179,815.61**	**-179,815.61**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**68,349.00**	**0.00**	**0.00**	**68,349.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	0.00	715,283.49	715,283.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,670,501.50	0.00	7,670,501.50	7,670,501.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,781.00	0.00	-7,781.00	-7,781.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	499,712.86	0.00	499,712.86	499,712.86	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	0.00	1,051,628.69	1,051,628.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	0.00	1,813,419.65	1,813,419.65	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.39	0.00	313,556.39	313,556.39	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	0.00	174,691.77	174,691.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	0.00	10,112.95	10,112.95	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	722,824.00	0.00	722,824.00	722,824.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	0.00	62,541.00	62,541.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	0.00	21,069.00	21,069.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	8,099.00	8,099.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,141.00	0.00	4,141.00	4,141.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,583.00	0.00	20,583.00	20,583.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	0.00	684,297.35	684,297.35	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	0.00	39,444.65	39,444.65	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	0.00	822,772.76	822,772.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	743,933.03	0.00	0.00	0.00	743,933.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,190,463.94	0.00	0.00	0.00	8,190,463.94
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,377,658.14	0.00	0.00	0.00	1,377,658.14
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,941,204.81	0.00	0.00	0.00	1,941,204.81
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	283,994.60	0.00	0.00	0.00	283,994.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	150,970.20	0.00	0.00	0.00	150,970.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,963.36	0.00	0.00	0.00	9,963.36
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	635,332.00	0.00	0.00	0.00	635,332.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	61,262.00	0.00	0.00	0.00	61,262.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,844.00	0.00	0.00	0.00	20,844.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,157.00	0.00	0.00	0.00	20,157.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	713,268.01	0.00	0.00	0.00	713,268.01
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	0.00	0.00	0.00	18,696.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	44,264.88	0.00	0.00	0.00	44,264.88
	26PPR 26PPR Students At-Risk Add-on	5344/3100	855,727.61	0.00	0.00	0.00	855,727.61
MSPB MSPB-Minimum School Programs Basic - Summary			**29,766,365.64**	**0.00**	**14,679,482.06**	**14,698,626.06**	**15,067,739.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	57,694.47	0.00	0.00	57,694.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,339.93	0.00	7,948.04	45,339.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.77	0.00	0.00	717,000.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	878,267.29	0.00	878,267.29	878,267.29	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	0.00	35,584.00	35,584.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	1,892.04	1,892.04	2.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	0.00	2,548.77	2,548.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	0.00	15,369.30	15,369.30	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	61,179.00	0.00	61,179.00	61,179.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	0.00	1,681,740.64	1,681,740.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,968.67	48,681.73	65,968.67	65,968.67	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	0.00	21,332.50	21,332.50	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,371.98	0.00	7,371.98	7,371.98	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	0.00	109,992.22	109,992.22	7.78
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	0.00	16,247.07	16,247.07	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	0.00	1,867,210.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	0.00	108,075.52	108,075.52	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.05	0.00	780,126.05	780,126.05	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	19,094.59	98,806.50	98,806.50	8,246.01
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	921,588.17	0.00	0.00	0.00	921,588.17
	26PQG 26PQG Adult Education SFY2026	1609/3300	35,306.00	0.00	0.00	0.00	35,306.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	610,044.77	0.00	0.00	0.00	610,044.77
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,932,981.29	0.00	0.00	0.00	1,932,981.29
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	185,828.57	0.00	0.00	0.00	185,828.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,132,365.11	0.00	0.00	0.00	1,132,365.11
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,341,672.00	0.00	0.00	0.00	1,341,672.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	92,803.24	0.00	0.00	0.00	92,803.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,336,079.51**	**67,776.32**	**6,350,804.67**	**8,075,233.91**	**6,260,845.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,487.89	0.00	0.00	17,487.89	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	182,200.07	378,368.75	702,997.90	2,476,030.40
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,047.00	0.00	5,423.00	8,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	126,043.82	228,615.08	228,615.08	204.92
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	373,386.00	1,744.79	1,744.79	1,744.79	371,641.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,651,708.99**	**309,988.68**	**1,216,608.42**	**1,803,832.46**	**2,847,876.53**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	0.00	186,407.56	186,407.56	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	0.00	221,721.96	221,721.96	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	0.00	4,694.23	4,694.23	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	0.00	9,319.88	9,319.88	0.00
SBPR School Building Program - Summary			**422,143.63**	**0.00**	**422,143.63**	**422,143.63**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	199,940.56	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	1,055.62	15,128.84	15,128.84	184,626.99
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	3,337.68	12,700.27	12,700.27	1,164.73
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	22,750.37	22,750.37	22,750.37	352,249.63
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	23,819.43	23,819.43	180.57
SSS SSS-Student Support Services - Summary			**854,694.07**	**27,143.67**	**74,398.91**	**316,472.15**	**538,221.92**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,835.20	0.00	0.00	3,835.20	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	12,331.38	100,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,794.00	0.00	1,794.00	1,794.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	0.00	12,090.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,061.00	0.00	21,061.00	21,061.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	24,876.13	82,582.01	82,582.01	22,417.99
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,830.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Summary			**418,242.35**	**24,876.13**	**139,703.04**	**397,654.36**	**20,587.99**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,039,575.08	0.00	1,039,575.08	1,039,575.08	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	553,566.43	0.00	553,566.43	553,566.43	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	646,234.30	0.00	646,234.30	646,234.30	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	65,198.76	0.00	65,198.76	65,198.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	34,281.52	0.00	34,281.52	34,281.52	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,558.57	0.00	161,558.57	161,558.57	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,039,575.08	0.00	0.00	0.00	1,039,575.08
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	553,566.43	0.00	0.00	0.00	553,566.43
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	646,234.30	0.00	0.00	0.00	646,234.30
	26PRB 26PRB Board Leeway SFY2026	5460/3600	65,198.76	0.00	0.00	0.00	65,198.76
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	34,281.52	0.00	0.00	0.00	34,281.52
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	161,558.57	0.00	0.00	0.00	161,558.57
VBLPR Voted and Board Leeway Program - Summary			**5,000,829.32**	**0.00**	**2,500,414.66**	**2,500,414.66**	**2,500,414.66**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**61,856,392.36**	**924,075.05**	**28,649,709.94**	**38,113,818.82**	**23,742,573.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	3,246.50	10,346.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,346.86**	**0.00**	**3,246.50**	**10,346.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	65,850.84	65,850.84	65,850.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,853.77**	**65,850.84**	**65,850.84**	**103,853.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	0.00	208,312.42	208,312.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**413,266.64**	**0.00**	**208,312.42**	**413,266.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	10,990.20	0.00	10,990.20	10,990.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,930.07**	**0.00**	**10,990.20**	**21,930.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	15,020.00	15,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,328.00**	**0.00**	**15,020.00**	**32,328.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,409.96	81,409.96	-81,409.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	45,658.26	45,658.26	-45,658.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	12,920.52	12,920.52	-12,920.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**170,053.30**	**319,089.17**	**-319,089.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,348.62	113,093.62	113,093.62	-113,093.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,348.62**	**113,093.62**	**362,845.90**	**-362,845.90**
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,278.00	0.00	-2,278.00	-2,278.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	405,637.91	0.00	405,637.91	405,637.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	0.00	556,076.77	556,076.77	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	0.00	682,408.60	682,408.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.67	0.00	71,856.67	71,856.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	0.00	51,356.43	51,356.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	5,832.36	5,832.36	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	438,376.00	0.00	438,376.00	438,376.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	0.00	8,560.00	8,560.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	0.00	6,025.00	6,025.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,232.00	0.00	5,232.00	5,232.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,089.00	0.00	15,089.00	15,089.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	0.00	289,274.02	289,274.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	17,946.38	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	0.00	157,784.34	157,784.34	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,581,276.54	0.00	0.00	0.00	1,581,276.54
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	767,605.63	0.00	0.00	0.00	767,605.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	124,680.56	0.00	0.00	0.00	124,680.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	46,584.20	0.00	0.00	0.00	46,584.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,015.36	0.00	0.00	0.00	6,015.36
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	390,776.00	0.00	0.00	0.00	390,776.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	8,447.00	0.00	0.00	0.00	8,447.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,777.00	0.00	0.00	0.00	14,777.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	296,223.24	0.00	0.00	0.00	296,223.24
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,296.54	0.00	0.00	0.00	20,296.54
	26PPR 26PPR Students At-Risk Add-on	5344/3100	164,104.14	0.00	0.00	0.00	164,104.14
MSPB MSPB-Minimum School Programs Basic - Summary			**6,268,635.06**	**0.00**	**2,797,904.38**	**2,807,848.85**	**3,460,786.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	38,312.88	0.00	0.00	38,312.88	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	446,247.74	0.00	446,247.74	446,247.74	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	30,023.00	0.00	30,023.00	30,023.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	0.00	795.02	795.02	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.87	0.00	6,326.87	6,326.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,478.50	0.00	62,478.50	62,478.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	0.00	750,890.38	750,890.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,753.94	38,269.81	43,753.94	43,753.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,649.15	0.00	3,649.15	3,649.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	70,220.00	70,220.00	70,220.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	0.00	391,567.94	391,567.94	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	53,645.45	53,645.45	5,960.61

	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	479,161.75	0.00	0.00	0.00	479,161.75
	26PQG 26PQG Adult Education SFY2026	1609/3300	27,698.00	0.00	0.00	0.00	27,698.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	393,928.52	0.00	0.00	0.00	393,928.52
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	862,965.69	0.00	0.00	0.00	862,965.69
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	140,935.10	0.00	0.00	0.00	140,935.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	586,714.05	0.00	0.00	0.00	586,714.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,392.27	0.00	0.00	0.00	53,392.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,801,469.63**	**108,489.81**	**2,285,445.62**	**3,250,713.64**	**2,550,755.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,505.00	0.00	0.00	5,505.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	54,038.23	54,038.23	105,724.13	290,806.87
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,457.00	0.00	707.00	1,457.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	11,668.00	11,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**569,635.70**	**54,038.23**	**211,771.93**	**277,932.83**	**291,702.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	8,747.14	8,747.14	252.86
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			**28,433.28**	**0.00**	**8,747.14**	**25,879.82**	**2,553.46**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	738.00	0.00	738.00	738.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	13,800.00	13,800.00	4,016.96
T&L T&L-Teaching & Learning - Summary			**100,237.15**	**0.00**	**23,271.00**	**96,220.19**	**4,016.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**14,044,689.82**	**260,727.50**	**5,923,826.95**	**8,406,929.40**	**5,637,760.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,585.00	0.00	13,260.00	27,585.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**27,585.00**	**0.00**	**13,260.00**	**27,585.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			**235,994.48**	**0.00**	**106,418.64**	**151,393.20**	**84,601.28**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	206,342.05	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	0.00	276,683.21	276,683.21	508,257.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,581,692.05**	**0.00**	**483,025.26**	**1,073,434.47**	**508,257.58**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	430.00	430.00	-430.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**430.00**	**430.00**	**-430.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	20,696.85	0.00	0.00	0.00	20,696.85
84173 SPED-Preschool Special Educ IDEA - Summary			**47,804.40**	**0.00**	**20,868.90**	**20,868.90**	**26,935.50**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	23,078.94	23,078.94	38,349.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**121,697.33**	**0.00**	**83,347.49**	**83,347.49**	**38,349.84**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	0.00	0.00	0.00	61,205.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			**129,504.00**	**0.00**	**68,299.00**	**68,404.00**	**61,100.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,120.35**	**0.00**	**10,838.27**	**10,838.27**	**10,282.08**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**231,004.56**	**1,724,914.05**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	171.49	9,052.33	9,052.33	-9,052.33
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,041.38	255,339.92	255,339.92	-255,339.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,984.12	114,741.84	114,741.84	-114,741.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,052.05	39,495.29	39,495.29	-39,495.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,249.04**	**504,046.73**	**890,165.51**	**-890,165.51**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	307,900.32	-307,900.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	86,520.21	281,998.71	281,998.71	-281,998.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**86,520.21**	**281,998.71**	**852,609.17**	**-852,609.17**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	0.00	211,427.44	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	29,192.00	29,192.00	0.00
CTE CTE-Career & Technical Education - Summary			**240,619.44**	**0.00**	**29,192.00**	**240,619.44**	**0.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,800.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-200,544.00	0.00	-200,544.00	-200,544.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	0.00	0.00	0.00	0.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-24,446.00	0.00	0.00	0.00	-24,446.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-203,451.56**	**0.00**	**-200,544.00**	**-179,005.56**	**-24,446.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	203,895.70	0.00	0.00	203,895.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,488,770.02	0.00	1,488,770.02	1,488,770.02	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	0.00	110,258.00	110,258.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	0.00	11,870.00	11,870.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	0.00	104,456.51	104,456.51	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	0.00	24,147.71	24,147.71	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	73,973.64	0.00	73,973.64	73,973.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	0.00	3,989,205.79	3,989,205.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	248,514.97	141,455.07	248,514.97	248,514.97	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	0.00	481,141.93	481,141.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,974.37	0.00	10,974.37	10,974.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	23,711.94	23,711.94	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	59,443.38	155,010.55	155,010.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	0.00	1,197,013.93	1,197,013.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	165,879.49	165,879.49	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,426,152.35	0.00	0.00	0.00	1,426,152.35
	26PQG 26PQG Adult Education SFY2026	1609/3300	109,010.00	0.00	0.00	0.00	109,010.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	11,428.00	0.00	0.00	0.00	11,428.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	853,979.42	0.00	0.00	0.00	853,979.42
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,587,508.38	0.00	0.00	0.00	4,587,508.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	236,440.76	0.00	0.00	0.00	236,440.76
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,524,392.45	0.00	0.00	0.00	1,524,392.45
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	137,287.19	0.00	0.00	0.00	137,287.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,487,887.83**	**200,898.45**	**8,976,459.64**	**11,601,689.28**	**8,886,198.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	120,861.00	0.00	15,360.00	120,861.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	97,606.36	102,515.02	824,634.98
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	21,544.37	21,891.22	45,537.98	86,962.02

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,970.00	157.00	17,977.00	36,970.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	160,949.21	190,610.02	190,610.02	30,197.98
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	240,000.00	0.00	0.00	0.00	240,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,907,143.34**	**432,650.58**	**1,350,588.01**	**1,725,348.36**	**1,181,794.98**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	79,361.06	0.00	0.00	79,361.06	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	12,403.82	12,403.82	12,403.82	12,403.82	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	22,907.55	0.00	22,907.55	22,907.55	0.00
SSS SSS-Student Support Services - Summary			**152,871.45**	**12,403.82**	**35,311.37**	**152,871.45**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	24,609.26	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,242.00	0.00	1,242.00	1,242.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	17,853.30	100,000.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**235,356.84**	**17,853.30**	**197,733.26**	**235,524.42**	**-167.58**
220 PARK CITY SCHOOL DISTRICT - Summary			**27,843,387.29**	**769,575.40**	**12,195,077.84**	**18,703,800.54**	**9,139,586.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	6,477.87	6,477.87	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,477.87**	**0.00**	**6,477.87**	**6,477.87**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	0.00	0.00	0.00	94,725.08
84010 SAS-Title I Grants to LEA - Summary			**198,037.50**	**0.00**	**103,312.42**	**103,312.42**	**94,725.08**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			**48,849.75**	**0.00**	**25,926.81**	**25,926.81**	**22,922.94**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	85,264.01	0.00	0.00	0.00	85,264.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,682.22**	**0.00**	**88,418.21**	**88,418.21**	**85,264.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	25,698.04	0.00	0.00	0.00	25,698.04
84173 SPED-Preschool Special Educ IDEA - Summary			**51,442.28**	**0.00**	**25,744.24**	**25,744.24**	**25,698.04**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,753.00**	**0.00**	**0.00**	**11,066.00**	**11,687.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**175,238.74**	**503,613.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	58,174.21	58,174.21	-58,174.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,759.69	12,759.69	-12,759.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,744.68	18,744.68	-18,744.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**110,185.92**	**198,394.22**	**-198,394.22**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,293.84	32,492.09	32,492.09	-32,492.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,293.84**	**32,492.09**	**104,073.68**	**-104,073.68**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	0.00	108,188.52	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	18,225.39	0.00	0.00	0.00	18,225.39
CTE CTE-Career & Technical Education - Summary			**137,560.91**	**0.00**	**0.00**	**108,188.52**	**29,372.39**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	12,000.00	31,764.45	31,764.45	2,435.55
ICP ICP-Indirect Cost Pool - Summary			**34,200.00**	**12,000.00**	**31,764.45**	**31,764.45**	**2,435.55**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	0.00	236,773.87	236,773.87	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,393,799.77	0.00	1,393,799.77	1,393,799.77	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	0.00	1,855,015.76	1,855,015.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	0.00	321,502.60	321,502.60	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	0.00	224,406.11	224,406.11	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	6,532.42	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	0.00	4,469.03	4,469.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	3,040.67	3,040.67	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	342,443.00	0.00	342,443.00	342,443.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	0.00	6,643.00	6,643.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	0.00	4,708.00	4,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,490.00	0.00	3,490.00	3,490.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,324.00	0.00	5,324.00	5,324.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	0.00	140,747.93	140,747.93	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	3,925.77	3,925.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	0.00	112,170.24	112,170.24	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	255,052.39	0.00	0.00	0.00	255,052.39
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,503,736.86	0.00	0.00	0.00	1,503,736.86
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,438,307.76	0.00	0.00	0.00	2,438,307.76
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	345,886.10	0.00	0.00	0.00	345,886.10
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	48,486.88	0.00	0.00	0.00	48,486.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	310,788.00	0.00	0.00	0.00	310,788.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	7,013.00	0.00	0.00	0.00	7,013.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,213.00	0.00	0.00	0.00	5,213.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,124.96	0.00	0.00	0.00	153,124.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,669.19	0.00	0.00	0.00	4,669.19
	26PPR 26PPR Students At-Risk Add-on	5344/3100	116,663.04	0.00	0.00	0.00	116,663.04
MSPB MSPB-Minimum School Programs Basic - Summary			**9,938,780.23**	**0.00**	**4,711,402.37**	**4,718,232.05**	**5,220,548.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	982.97	0.00	0.00	982.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,183.54	0.00	0.00	8,183.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	194,334.83	0.00	194,334.83	194,334.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,457.56	0.00	26,457.56	26,457.56	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	0.00	328,866.77	328,866.77	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,145.21	0.00	2,145.21	2,145.21	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	0.00	57,600.00	57,600.00	500.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	49,545.72	49,545.72	49,545.72	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	0.00	192,063.13	192,063.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	168,869.14	0.00	0.00	0.00	168,869.14

	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	189,623.99	0.00	0.00	0.00	189,623.99
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	377,792.22	0.00	0.00	0.00	377,792.22
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	122,096.96	0.00	0.00	0.00	122,096.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	358,581.55	0.00	0.00	0.00	358,581.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,800,464.37**	**55,506.74**	**1,132,819.54**	**1,550,130.48**	**1,250,333.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	53,057.81	284,247.40	284,247.40	715,752.60
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	659,999.99	0.00	0.00	0.00	659,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,139,079.78**	**53,057.81**	**426,335.41**	**691,474.19**	**1,447,605.59**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	0.00	16,029.09	16,029.09	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	0.00	31,823.97	31,823.97	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**447,853.06**	**0.00**	**247,853.06**	**247,853.06**	**200,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,132.68**	**0.00**	**4,000.00**	**21,132.68**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	0.00	30,000.00	32,920.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	0.00	525.00	525.00	0.00
T&L T&L-Teaching & Learning - Summary			**67,686.25**	**0.00**	**30,525.00**	**67,686.25**	**0.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	450,735.25	0.00	450,735.25	450,735.25	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	240,013.35	0.00	240,013.35	240,013.35	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	188,051.20	0.00	188,051.20	188,051.20	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	110,172.33	0.00	110,172.33	110,172.33	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	57,928.63	0.00	57,928.63	57,928.63	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	47,012.80	0.00	47,012.80	47,012.80	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	452,050.06	0.00	0.00	0.00	452,050.06
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	240,713.48	0.00	0.00	0.00	240,713.48
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	188,599.75	0.00	0.00	0.00	188,599.75
	26PRB 26PRB Board Leeway SFY2026	5460/3600	110,493.71	0.00	0.00	0.00	110,493.71
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	58,097.61	0.00	0.00	0.00	58,097.61
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	47,149.94	0.00	0.00	0.00	47,149.94
VBLPR Voted and Board Leeway Program - Summary			**2,191,018.11**	**0.00**	**1,093,913.56**	**1,093,913.56**	**1,097,104.55**
230 PIUTE SCHOOL DISTRICT - Summary			**18,811,631.43**	**129,858.39**	**8,246,409.69**	**9,607,402.11**	**9,204,229.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**6,001.02**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	67,879.42	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			**135,849.00**	**0.00**	**67,879.42**	**67,879.42**	**67,969.58**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	110,433.11	0.00	0.00	0.00	110,433.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**217,507.60**	**0.00**	**0.00**	**0.00**	**217,507.60**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,116.68	0.00	0.00	0.00	4,116.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,183.18**	**0.00**	**0.00**	**0.00**	**8,183.18**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	13,984.00	0.00	0.00	0.00	13,984.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,488.00**	**0.00**	**0.00**	**0.00**	**27,488.00**
84424A T&L-Student Support Academic Enrichment Grants	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	65,020.37	0.00	65,020.37	65,020.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**65,020.37**	**0.00**	**65,020.37**	**65,020.37**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	64,773.22	64,773.22	-64,773.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	22,536.39	22,536.39	-22,536.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	31,350.72	31,350.72	-31,350.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**143,855.41**	**266,892.81**	**-266,892.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	58,425.64	-58,425.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,930.33	55,693.83	55,693.83	-55,693.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,930.33**	**55,693.83**	**174,914.46**	**-174,914.46**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**12,255.00**	**0.00**	**0.00**	**0.00**	**12,255.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,040.38**	**0.00**	**13,040.38**	**13,040.38**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-31,995.00	0.00	-31,995.00	-31,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	505,146.11	0.00	505,146.11	505,146.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	0.00	411,206.80	411,206.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	0.00	443,150.77	443,150.77	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.25	0.00	65,324.25	65,324.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	0.00	53,079.13	53,079.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	4,064.29	4,064.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,233.00	0.00	89,233.00	89,233.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	0.00	5,000.00	5,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,124.00	0.00	1,124.00	1,124.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	203.00	0.00	203.00	203.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	0.00	147,879.87	147,879.87	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	0.00	127,034.15	127,034.15	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,829.00	0.00	0.00	0.00	-6,829.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	945,368.71	0.00	0.00	0.00	945,368.71
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	411,868.50	0.00	0.00	0.00	411,868.50
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	41,560.19	0.00	0.00	0.00	41,560.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	71,382.37	0.00	0.00	0.00	71,382.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,983.86	0.00	0.00	0.00	3,983.86
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	81,717.00	0.00	0.00	0.00	81,717.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	199.00	0.00	0.00	0.00	199.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	146,738.34	0.00	0.00	0.00	146,738.34
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,145.82	0.00	0.00	0.00	10,145.82
	26PPR 26PPR Students At-Risk Add-on	5344/3100	132,122.30	0.00	0.00	0.00	132,122.30
MSPB MSPB-Minimum School Programs Basic - Summary			**3,762,479.62**	**0.00**	**1,875,631.93**	**1,884,222.53**	**1,878,257.09**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,387.11	0.00	0.00	26,387.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,972.12	0.00	19,870.10	27,972.12	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	366,029.81	0.00	366,029.81	366,029.81	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	0.00	91,042.13	91,042.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	0.00	454,690.24	454,690.24	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,935.05	9,935.05	9,935.05	9,935.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,607.80	0.00	2,607.80	2,607.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	56,428.46	56,428.46	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	0.00	264,083.98	264,083.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	0.00	42,319.62	42,319.62	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	367,017.21	0.00	0.00	0.00	367,017.21
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	312,866.25	0.00	0.00	0.00	312,866.25
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	522,647.50	0.00	0.00	0.00	522,647.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	124,298.82	0.00	0.00	0.00	124,298.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,741.03	0.00	0.00	0.00	386,741.03
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,609.74	0.00	0.00	0.00	38,609.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,023,147.10**	**9,935.05**	**1,613,020.52**	**2,270,966.55**	**1,752,180.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,952.00	0.00	14,715.00	34,952.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,000.00	0.00	0.00	0.00	106,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**765,440.49**	**0.00**	**104,683.85**	**126,870.49**	**638,570.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	0.00	1,970.00	1,970.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	6,829.00	0.00	0.00	0.00	6,829.00
T&L T&L-Teaching & Learning - Summary			**95,846.98**	**0.00**	**18,345.00**	**78,253.50**	**17,593.48**
240 RICH SCHOOL DISTRICT - Summary			**9,258,666.32**	**25,865.38**	**4,011,170.71**	**5,048,469.11**	**4,210,197.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**10,956.93**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	0.00	738,824.57	738,824.57	720,475.32
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	104,475.00	0.00	0.00	0.00	104,475.00
84010 SAS-Title I Grants to LEA - Summary			**2,514,470.05**	**0.00**	**1,098,046.75**	**1,689,519.73**	**824,950.32**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	737,268.52	0.00	710,223.36	710,223.36	27,045.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,555,419.49**	**0.00**	**710,223.36**	**1,528,374.33**	**27,045.16**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	17,398.06	53,527.11	53,527.11	121,472.89
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	156,462.93	0.00	0.00	0.00	156,462.93
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	0.00	178,192.36	178,192.36	178,908.64
84048 CTE-Career and Tech Education - Summary			**1,042,298.93**	**17,398.06**	**523,394.82**	**585,454.47**	**456,844.46**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	77,123.48	77,123.48	77,123.48	77,123.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**155,433.10**	**77,123.48**	**92,083.79**	**155,433.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	13,348.30	13,348.30	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	489.78	489.78	489.78	17,997.11
84196 SAS-McKinney Vento Homeless Children - Summary			**31,835.19**	**489.78**	**13,838.08**	**13,838.08**	**17,997.11**
84358B SAS-Rural and Low Income Schools	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	75,678.28	75,678.28	22,192.72
	25RLFT 25RLFT Rural and Low Income Flow Through FFY2025	7940/4800	111,280.00	0.00	0.00	0.00	111,280.00
84358B SAS-Rural and Low Income Schools - Summary			**209,151.00**	**0.00**	**75,678.28**	**75,678.28**	**133,472.72**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	37,686.66	37,686.66	46,448.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**169,357.19**	**0.00**	**37,686.66**	**37,686.66**	**131,670.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	46,677.50	130,950.73	195,162.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	0.00	0.00	0.00	178,232.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,060.00	1,060.00	1,060.00	-1,060.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			**373,394.00**	**47,737.50**	**132,010.73**	**196,552.00**	**176,842.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	12,875.62	79,699.18	79,699.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	77,308.55	0.00	0.00	0.00	77,308.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**157,007.73**	**12,875.62**	**79,699.18**	**79,699.18**	**77,308.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.46	0.00	233,973.12	6,450,129.46	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.46**	**0.00**	**233,973.12**	**6,450,129.46**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	11,095.00	0.00	0.00	11,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			**11,095.00**	**0.00**	**1,230.00**	**17,675.15**	**-6,580.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	869,063.24	869,063.24	-869,063.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	145,817.31	145,817.31	-145,817.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	392,955.57	392,955.57	-392,955.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**1,727,163.71**	**3,110,631.19**	**-3,110,631.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	0.00	488,091.32	488,091.32	2,109,255.62
BOARD BOARD-USBE Board - Summary			**2,597,346.94**	**0.00**	**488,091.32**	**488,091.32**	**2,109,255.62**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	363,142.56	-363,142.56
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	101,685.71	355,502.21	355,502.21	-355,502.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**101,685.71**	**355,502.21**	**1,089,592.47**	**-1,089,592.47**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	51,218.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	6,543.32	11,565.94	11,565.94	17,695.22
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	49,578.47	0.00	18,809.84	18,809.84	30,768.63
CTE CTE-Career & Technical Education - Summary			**130,057.63**	**6,543.32**	**30,375.78**	**81,593.78**	**48,463.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**36,784.69**	**-36,784.69**
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	322,301.14	0.00	322,301.14	322,301.14	0.00
FINOPS FINOPS-Financial Operations - Summary			**322,301.14**	**0.00**	**322,301.14**	**322,301.14**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	0.00	726,356.04	726,356.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,372,061.61	0.00	10,372,061.61	10,372,061.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-109,896.00	0.00	-109,896.00	-109,896.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	5,154,816.52	0.00	5,154,816.52	5,154,816.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	0.00	1,620,578.27	1,620,578.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	0.00	2,066,621.79	2,066,621.79	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	163,310.62	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	0.00	190,920.10	190,920.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	0.00	10,987.68	10,987.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	996,073.00	0.00	996,073.00	996,073.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	0.00	121,561.00	121,561.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	0.00	21,947.00	21,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	0.00	21,319.00	21,319.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,165.00	0.00	32,165.00	32,165.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,769.00	0.00	17,769.00	17,769.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	0.00	807,853.10	807,853.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	0.00	43,837.77	43,837.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	0.00	1,255,814.60	1,255,814.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	634,993.24	0.00	0.00	0.00	634,993.24
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,694,034.87	0.00	0.00	0.00	10,694,034.87
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,162.00	0.00	0.00	0.00	-7,162.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	5,647,612.10	0.00	0.00	0.00	5,647,612.10
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,239,627.02	0.00	0.00	0.00	2,239,627.02
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	173,167.44	0.00	0.00	0.00	173,167.44
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	176,729.13	0.00	0.00	0.00	176,729.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	11,458.24	0.00	0.00	0.00	11,458.24
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	933,449.00	0.00	0.00	0.00	933,449.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	121,399.00	0.00	0.00	0.00	121,399.00

	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,507.00	0.00	0.00	0.00	21,507.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	17,400.00	0.00	0.00	0.00	17,400.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	814,367.07	0.00	0.00	0.00	814,367.07
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,593.27	0.00	0.00	0.00	49,593.27
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,306,114.25	0.00	0.00	0.00	1,306,114.25
MSPB MSPB-Minimum School Programs Basic - Summary			**46,510,997.73**	**0.00**	**23,627,076.10**	**23,676,708.10**	**22,834,289.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	99,217.80	0.00	0.00	99,217.80	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,187.01	0.00	0.00	69,187.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,639.82	0.00	37,639.82	37,639.82	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	7,259.20	88,534.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,834,684.17	0.00	1,834,684.17	1,834,684.17	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	0.00	256,614.00	256,614.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	0.00	46,636.00	46,636.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	0.00	110,160.01	110,160.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	0.00	2,341,516.12	2,341,516.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	78,983.55	65,601.07	78,983.55	78,983.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,768.89	0.00	10,768.89	10,768.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	0.00	21,077.28	21,077.28	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	0.00	463,180.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	17,823.15	108,003.53	108,003.53	9,549.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	0.00	1,159,883.72	1,159,883.72	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	17,498.70	96,862.59	96,862.59	22,068.13
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,829,265.98	0.00	0.00	0.00	1,829,265.98
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	645,623.48	0.00	0.00	0.00	645,623.48
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,688,667.50	0.00	0.00	0.00	2,688,667.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	194,697.17	0.00	0.00	0.00	194,697.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,572,448.52	0.00	0.00	0.00	1,572,448.52
	26PUF 26PUF Youth in Care FY2026	5340/3300	402,911.00	0.00	0.00	0.00	402,911.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	100,494.52	0.00	0.00	0.00	100,494.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,361,467.69**	**100,922.92**	**7,225,578.30**	**9,895,742.39**	**7,465,725.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	1,488.28	86,553.63	95,345.83	149.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,008.00	3,988.00	64,694.00	101,008.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	4,668.89	4,668.89	4,668.89	82,620.11
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	415,255.00	0.00	0.00	0.00	415,255.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	23,668.00	0.00	23,668.00	23,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,001,914.26**	**10,145.17**	**642,112.91**	**803,594.87**	**2,198,319.39**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	0.00	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,021,477.39**	**0.00**	**0.00**	**1,021,477.39**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	0.00	1,047,879.71	1,047,879.71	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	0.00	1,246,397.61	1,246,397.61	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	924,801.96	0.00	0.00	0.00	924,801.96
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,100,003.12	0.00	0.00	0.00	1,100,003.12
SBPR School Building Program - Summary			**4,319,082.40**	**0.00**	**2,294,277.32**	**2,294,277.32**	**2,024,805.08**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	16,656.18	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,493.93	0.00	0.00	16,493.93	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	304,249.54	692,817.59	348,190.41
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	4,736.84	4,134.21
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	320,909.22	320,909.22	41,590.78
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	35,743.69	35,743.69	256.31
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	4,918.12	4,918.12	1,472.32
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,598,068.34**	**0.00**	**691,420.57**	**1,184,273.60**	**413,794.74**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	0.00	9,555.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	19,000.14	145,929.07	145,929.07	20,592.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,350.00	0.00	0.00	0.00	2,350.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**353,043.55**	**19,000.14**	**225,022.07**	**321,988.38**	**31,055.17**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,075,590.17	0.00	2,075,590.17	2,075,590.17	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,105,237.19	0.00	1,105,237.19	1,105,237.19	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	944,010.39	0.00	944,010.39	944,010.39	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	521,173.67	0.00	521,173.67	521,173.67	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	274,033.18	0.00	274,033.18	274,033.18	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	236,002.59	0.00	236,002.59	236,002.59	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,311,955.74	0.00	0.00	0.00	2,311,955.74
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,231,100.20	0.00	0.00	0.00	1,231,100.20
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,051,513.09	0.00	0.00	0.00	1,051,513.09
	26PRB 26PRB Board Leeway SFY2026	5460/3600	580,524.26	0.00	0.00	0.00	580,524.26
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	305,239.73	0.00	0.00	0.00	305,239.73
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	262,878.26	0.00	0.00	0.00	262,878.26
VBLPR Voted and Board Leeway Program - Summary			**10,899,258.47**	**0.00**	**5,156,047.19**	**5,156,047.19**	**5,743,211.28**
250 SAN JUAN SCHOOL DISTRICT - Summary			**100,795,563.61**	**393,921.70**	**45,782,833.39**	**60,324,101.20**	**40,471,462.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**14,109.44**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	315,434.59	618,781.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	274,729.79	274,729.79	344,874.06
84010 SAS-Title I Grants to LEA - Summary			**1,238,385.84**	**0.00**	**590,164.38**	**893,511.78**	**344,874.06**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			**4,036.42**	**0.00**	**1,194.45**	**1,194.45**	**2,841.97**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	433,876.13	1,039,433.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,022,506.48	0.00	421,792.53	421,792.53	600,713.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,061,939.84**	**0.00**	**855,668.66**	**1,461,225.89**	**600,713.95**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,851.46	0.00	68,851.46	68,851.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,947.78**	**0.00**	**68,851.46**	**137,947.78**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	34,691.88	34,691.88	84,941.12
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	127,294.00	0.00	0.00	0.00	127,294.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,260.00	1,260.00	1,260.00	-1,260.00
84367 T&L-Improving Teacher Quality-State - Summary			**246,927.00**	**1,260.00**	**35,951.88**	**35,951.88**	**210,975.12**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,262.77**	**0.00**	**0.00**	**0.00**	**106,262.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.32	0.00	568,771.36	4,565,154.32	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.32**	**0.00**	**568,771.36**	**4,565,154.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	58,096.88	751,780.59	751,780.59	-751,780.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,388.88	180,603.75	180,603.75	-180,603.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	175,503.06	175,503.06	-175,503.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,485.76**	**1,420,160.30**	**2,516,868.94**	**-2,516,868.94**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	508,715.01	-508,715.01
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	15,423.98	15,423.98	15,423.98	-15,423.98
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	144,838.43	468,379.43	468,379.43	-468,379.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**160,262.41**	**483,803.41**	**1,473,844.86**	**-1,473,844.86**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	412.79	0.00	0.00	0.00	412.79
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	0.00	67,177.57	67,177.57	121,293.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**328,079.52**	**0.00**	**67,297.57**	**206,695.63**	**121,383.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**120,575.07**	**-120,575.07**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	0.00	1,381,870.35	1,381,870.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,112,580.71	0.00	14,112,580.71	14,112,580.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-119,693.00	0.00	-119,693.00	-119,693.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,957,848.72	0.00	2,957,848.72	2,957,848.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	0.00	2,278,297.03	2,278,297.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	0.00	2,898,501.29	2,898,501.29	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.91	0.00	398,477.91	398,477.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	0.00	247,344.77	247,344.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	0.00	15,845.22	15,845.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,448,102.00	0.00	1,448,102.00	1,448,102.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	0.00	158,379.00	158,379.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	0.00	26,048.00	26,048.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	0.00	20,051.00	20,051.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	27,825.00	0.00	27,825.00	27,825.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	70,328.00	0.00	70,328.00	70,328.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	0.00	1,265,518.92	1,265,518.92	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	0.00	68,233.63	68,233.63	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	0.00	1,180,236.75	1,180,236.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,356,371.73	0.00	0.00	0.00	1,356,371.73
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	15,081,189.93	0.00	0.00	0.00	15,081,189.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,281.00	0.00	0.00	0.00	-12,281.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,314,133.97	0.00	0.00	0.00	3,314,133.97
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,009,907.80	0.00	0.00	0.00	3,009,907.80
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	567,989.20	0.00	0.00	0.00	567,989.20
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	281,998.00	0.00	0.00	0.00	281,998.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	16,479.49	0.00	0.00	0.00	16,479.49
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,323,451.00	0.00	0.00	0.00	1,323,451.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	159,192.00	0.00	0.00	0.00	159,192.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	25,418.00	0.00	0.00	0.00	25,418.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	68,870.00	0.00	0.00	0.00	68,870.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,290,864.17	0.00	0.00	0.00	1,290,864.17
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	77,130.68	0.00	0.00	0.00	77,130.68
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,227,509.25	0.00	0.00	0.00	1,227,509.25
MSPB MSPB-Minimum School Programs Basic - Summary			**56,465,346.62**	**0.00**	**28,582,385.00**	**28,649,078.40**	**27,816,268.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,745.23	0.00	19,321.23	70,745.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	174,435.45	0.00	0.00	174,435.45	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	161,752.40	161,752.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,107,141.89	0.00	1,107,141.89	1,107,141.89	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	0.00	38,339.00	38,339.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	0.00	22,846.00	22,846.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	0.00	28,023.04	28,023.04	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	220,552.31	0.00	220,552.31	220,552.31	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	0.00	2,908,509.58	2,908,509.58	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	208,864.10	145,200.44	208,864.10	208,864.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,221.74	0.00	14,221.74	14,221.74	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	0.00	144,000.00	144,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	0.00	26,346.60	26,346.60	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	0.00	495,307.00	495,307.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	161,787.40	161,787.40	161,787.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	0.00	1,536,628.06	1,536,628.06	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,244,662.91	0.00	0.00	0.00	1,244,662.91
	26PQG 26PQG Adult Education SFY2026	1609/3300	43,542.00	0.00	0.00	0.00	43,542.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	901,091.26	0.00	0.00	0.00	901,091.26
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,342,708.53	0.00	0.00	0.00	3,342,708.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	246,318.55	0.00	0.00	0.00	246,318.55
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,054,266.31	0.00	0.00	0.00	2,054,266.31
	26PUF 26PUF Youth in Care FY2026	5340/3300	472,969.00	0.00	0.00	0.00	472,969.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	145,878.51	0.00	0.00	0.00	145,878.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,803,669.28**	**306,987.84**	**7,986,583.12**	**11,191,999.82**	**8,611,669.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	117,467.00	137.00	75,925.00	117,467.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	44,352.00	44,352.00	39,952.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	41,668.00	0.00	41,668.00	41,668.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	0.00	6,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,358,652.61**	**137.00**	**821,527.41**	**949,931.85**	**1,408,720.76**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	0.00	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary			**28,671.39**	**0.00**	**0.00**	**28,671.39**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	0.00	356,607.74	356,607.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	0.00	424,166.09	424,166.09	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**780,773.83**	**0.00**	**780,773.83**	**780,773.83**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	12,615.79	16,620.85	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	0.00	4,736.84	4,736.84	10,189.72
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**182,678.97**	**0.00**	**29,352.63**	**122,044.61**	**60,634.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,198.68	0.00	628.68	30,198.68	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	11,102.56	11,102.56	13,897.44
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,517.88	0.00	0.00	4,517.88	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	22,595.96	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	0.00	20,865.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	49,630.60	49,630.60	34,674.04
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	11,338.00	0.00	0.00	0.00	11,338.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**280,845.87**	**0.00**	**122,116.84**	**219,712.93**	**61,132.94**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**660.00**	**660.00**	**-660.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,609,824.46	0.00	1,609,824.46	1,609,824.46	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	857,220.22	0.00	857,220.22	857,220.22	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,018,390.79	0.00	1,018,390.79	1,018,390.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	223,261.39	0.00	223,261.39	223,261.39	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	117,390.87	0.00	117,390.87	117,390.87	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	789,500.86	0.00	789,500.86	789,500.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,609,824.46	0.00	0.00	0.00	1,609,824.46
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	857,220.22	0.00	0.00	0.00	857,220.22
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,018,390.79	0.00	0.00	0.00	1,018,390.79
	26PRB 26PRB Board Leeway SFY2026	5460/3600	223,261.39	0.00	0.00	0.00	223,261.39
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	117,390.87	0.00	0.00	0.00	117,390.87
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	789,500.86	0.00	0.00	0.00	789,500.86
VBLPR Voted and Board Leeway Program - Summary			**9,231,177.18**	**0.00**	**4,615,588.59**	**4,615,588.59**	**4,615,588.59**
260 SEVIER SCHOOL DISTRICT - Summary			**97,834,658.68**	**534,133.01**	**47,030,850.89**	**57,985,891.46**	**39,848,767.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	23,283.86	1,873.98	12,908.86	23,283.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**23,283.86**	**1,873.98**	**12,908.86**	**23,283.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	10,719.63	431,558.20	431,558.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**877,881.77**	**10,719.63**	**442,071.43**	**877,881.77**	**0.00**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	6,777.15	46,387.49	46,387.49	10,227.59
84011 SAS-NCLB-Migrant Education - Summary			**107,623.04**	**6,777.15**	**64,419.56**	**97,395.45**	**10,227.59**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	25,550.00	25,550.00	25,550.00	25,550.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**37,550.00**	**25,550.00**	**37,550.00**	**37,550.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	790,309.00	0.00	790,309.00	790,309.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,594,913.20**	**0.00**	**790,310.36**	**1,594,913.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,102.42	0.00	74,102.42	74,102.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**148,412.06**	**0.00**	**74,102.42**	**148,412.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	7,119.33	24,744.55	24,744.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**48,954.99**	**7,119.33**	**24,744.55**	**48,954.98**	**0.01**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	25,345.46	81,928.00	81,928.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**144,804.00**	**25,345.46**	**81,928.00**	**144,804.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	6,165.88	35,924.62	35,924.62	369.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**73,448.85**	**6,165.88**	**39,278.67**	**73,079.37**	**369.48**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	6,792.99	45,888.63	145,338.13	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**6,792.99**	**45,888.63**	**145,338.13**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**31,954.80**	**2,903,390.79**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**420.00**	**420.00**	**-420.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	102,996.85	703,504.22	703,504.22	-703,504.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,099.35	157,502.28	157,502.28	-157,502.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	124,959.94	124,959.94	-124,959.94
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	875.07	875.07	-875.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**116,096.20**	**1,182,227.81**	**2,164,434.90**	**-2,164,434.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,357.55	6,357.55	6,357.55	-6,357.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	130,239.69	387,981.69	387,981.69	-387,981.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**136,597.24**	**397,322.44**	**1,187,707.72**	**-1,187,707.72**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	272,200.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	24,070.00	24,070.00	0.00
CTE CTE-Career & Technical Education - Summary			**296,270.00**	**0.00**	**24,070.00**	**296,270.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	96,390.00	96,390.00	-96,390.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**113,942.45**	**209,324.27**	**-209,324.27**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**74,438.50**	**35,561.50**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	0.00	982,753.33	982,753.33	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,983,658.62	0.00	10,983,658.62	10,983,658.62	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-146,263.00	0.00	-146,263.00	-146,263.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,519,439.41	0.00	1,519,439.41	1,519,439.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	0.00	1,540,828.64	1,540,828.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	0.00	2,268,405.14	2,268,405.14	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.74	0.00	457,269.74	457,269.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	0.00	115,046.40	115,046.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	0.00	11,601.85	11,601.85	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	928,483.00	0.00	928,483.00	928,483.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	0.00	96,068.00	96,068.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	0.00	22,782.00	22,782.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	0.00	14,710.00	14,710.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,620.00	0.00	3,620.00	3,620.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	38,301.00	0.00	38,301.00	38,301.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	0.00	897,710.69	897,710.69	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	0.00	235,899.30	235,899.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	0.00	931,707.32	931,707.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,045,483.78	0.00	0.00	0.00	1,045,483.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	11,566,536.52	0.00	0.00	0.00	11,566,536.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-17,570.00	0.00	0.00	0.00	-17,570.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,857,210.27	0.00	0.00	0.00	1,857,210.27
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,523,818.07	0.00	0.00	0.00	2,523,818.07
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	415,601.86	0.00	0.00	0.00	415,601.86
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	152,917.70	0.00	0.00	0.00	152,917.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,167.35	0.00	0.00	0.00	12,167.35
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	870,568.00	0.00	0.00	0.00	870,568.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	96,450.00	0.00	0.00	0.00	96,450.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,459.00	0.00	0.00	0.00	22,459.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	37,508.00	0.00	0.00	0.00	37,508.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	935,716.50	0.00	0.00	0.00	935,716.50
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	0.00	14,022.00

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	242,098.46	0.00	0.00	0.00	242,098.46
	26PPR 26PPR Students At-Risk Add-on	5344/3100	969,025.37	0.00	0.00	0.00	969,025.37
MSPB MSPB-Minimum School Programs Basic - Summary			**41,762,304.71**	**0.00**	**20,977,357.86**	**21,018,291.83**	**20,744,012.88**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,310.56	0.00	0.00	130,310.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.89	0.00	0.00	987,285.89	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	752,013.43	0.00	752,013.43	752,013.43	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	0.00	76,434.00	76,434.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,056.99	0.00	1,511,056.99	1,511,056.99	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	0.00	161,180.92	161,180.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	0.00	2,236,105.87	2,236,105.87	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	147,766.98	125,201.54	147,766.98	147,766.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,922.08	0.00	9,922.08	9,922.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	0.00	63,300.00	63,300.00	1,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.61	0.00	18,442.61	18,442.61	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	0.00	1,005,167.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	0.00	126,553.04	126,553.04	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	0.00	1,041,981.14	1,041,981.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	23,658.95	130,211.70	130,211.70	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	744,572.17	0.00	0.00	0.00	744,572.17
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	712,793.47	0.00	0.00	0.00	712,793.47
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,570,474.20	0.00	0.00	0.00	2,570,474.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	206,990.89	0.00	0.00	0.00	206,990.89
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,466,673.72	0.00	0.00	0.00	1,466,673.72
	26PUF 26PUF Youth in Care FY2026	5340/3300	957,316.00	0.00	0.00	0.00	957,316.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,873,821.05**	**148,860.49**	**7,976,285.38**	**11,214,000.60**	**6,659,820.45**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,084,163.50**	**0.00**	**2,084,163.50**	**2,084,163.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	86,877.42	711,813.06	770,154.32	229,845.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	262,176.03	427,506.10	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	138,407.00	707.00	93,632.00	138,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	0.00	291,349.99	291,349.99	0.01
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,429,000.00	142,006.62	203,989.54	203,989.54	1,225,010.46
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,336.00	0.00	20,336.00	20,336.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,177,326.94**	**229,591.04**	**4,114,893.03**	**4,643,146.64**	**1,534,180.30**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	0.00	1,194,220.47	1,194,220.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	0.00	1,420,462.22	1,420,462.22	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	0.00	5,381.20	5,381.20	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	0.00	10,683.76	10,683.76	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	982,297.26	0.00	0.00	0.00	982,297.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,168,390.75	0.00	0.00	0.00	1,168,390.75
SBPR School Building Program - Summary			**4,781,435.66**	**0.00**	**2,630,747.65**	**2,630,747.65**	**2,150,688.01**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	8,940.23	8,940.23	8,940.23	101,094.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	21,000.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**200,257.29**	**29,940.23**	**29,940.23**	**99,162.59**	**101,094.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	0.00	30,000.00	60,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,592.97	0.00	0.00	9,592.97	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,778.98	0.00	1,778.98	1,778.98	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	0.00	16,950.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	68,369.46	130,000.00	130,000.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	16,699.00	0.00	0.00	0.00	16,699.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			**642,046.31**	**68,369.46**	**277,895.23**	**617,083.20**	**24,963.11**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,875,200.52	0.00	1,875,200.52	1,875,200.52	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	998,531.11	0.00	998,531.11	998,531.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	869,778.74	0.00	869,778.74	869,778.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	350,504.01	0.00	350,504.01	350,504.01	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	184,295.05	0.00	184,295.05	184,295.05	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,444.69	0.00	217,444.69	217,444.69	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,875,200.51	0.00	0.00	0.00	1,875,200.51
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	998,531.11	0.00	0.00	0.00	998,531.11
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	869,778.74	0.00	0.00	0.00	869,778.74
	26PRB 26PRB Board Leeway SFY2026	5460/3600	350,504.01	0.00	0.00	0.00	350,504.01
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	184,295.05	0.00	0.00	0.00	184,295.05
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	217,444.69	0.00	0.00	0.00	217,444.69
VBLPR Voted and Board Leeway Program - Summary			**8,991,508.23**	**0.00**	**4,495,754.12**	**4,495,754.12**	**4,495,754.11**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**89,029,099.97**	**819,799.08**	**45,950,176.98**	**56,834,314.72**	**32,194,785.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**13,499.54**	**0.00**	**5,118.90**	**13,499.54**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	0.00	22,910.60	22,910.60	14,416.91
84010 SAS-Title I Grants to LEA - Summary			**72,460.06**	**0.00**	**22,910.60**	**58,043.15**	**14,416.91**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	283,803.31	0.00	283,803.31	283,803.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**578,344.03**	**0.00**	**283,803.31**	**578,344.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,674.54	0.00	7,387.62	7,387.62	286.92
84173 SPED-Preschool Special Educ IDEA - Summary			**15,506.37**	**0.00**	**7,387.62**	**15,219.45**	**286.92**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	2,221.59	22,750.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	15,277.32	15,277.32	7,650.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,678.58**	**0.00**	**17,498.91**	**38,028.26**	**7,650.32**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	20,889.00	20,889.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,658.00	0.00	0.00	0.00	21,658.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,047.00**	**0.00**	**20,889.00**	**20,889.00**	**23,158.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**169,821.61**	**0.00**	**0.00**	**169,821.61**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	100,730.67	100,730.67	-100,730.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	50,237.55	50,237.55	-50,237.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	13,241.34	13,241.34	-13,241.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**198,072.63**	**363,479.06**	**-363,479.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	129,712.20	-129,712.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,470.85	5,470.85	5,470.85	-5,470.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	35,369.24	123,653.99	123,653.99	-123,653.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**40,840.09**	**129,124.84**	**387,727.05**	**-387,727.05**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
CTE CTE-Career & Technical Education - Summary			**242,813.00**	**0.00**	**17,364.00**	**242,813.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**99,135.20**	**864.80**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	61,223.80	0.00	61,223.80	61,223.80	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-175,652.00	0.00	-175,652.00	-175,652.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	0.00	0.00	49,000.24	49,000.24	-49,000.24
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	59,040.08	0.00	59,040.08	59,040.08	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	0.00	0.00	674,558.67	674,558.67	-674,558.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	0.00	956,267.70	956,267.70	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.80	0.00	104,518.80	104,518.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	0.00	50,058.17	50,058.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	0.00	5,757.92	5,757.92	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	571,857.00	0.00	571,857.00	571,857.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	0.00	67,225.00	67,225.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	0.00	10,005.00	10,005.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	0.00	11,928.00	11,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,924.00	0.00	9,924.00	9,924.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,369.00	0.00	36,369.00	36,369.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	274,829.68	0.00	367,328.67	367,328.67	-92,498.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	0.00	17,572.50	17,572.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	0.00	189,298.52	189,298.52	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-18,357.00	0.00	0.00	0.00	-18,357.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,197.63	0.00	0.00	0.00	1,055,197.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	110,827.16	0.00	0.00	0.00	110,827.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	62,345.97	0.00	0.00	0.00	62,345.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	508,388.00	0.00	0.00	0.00	508,388.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,924.00	0.00	0.00	0.00	64,924.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,698.00	0.00	0.00	0.00	9,698.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	35,615.00	0.00	0.00	0.00	35,615.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	203,104.98	0.00	0.00	0.00	203,104.98
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,838.73	0.00	0.00	0.00	19,838.73
	26PPR 26PPR Students At-Risk Add-on	5344/3100	196,880.57	0.00	0.00	0.00	196,880.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,594,167.54**	**0.00**	**3,141,046.67**	**3,159,503.40**	**1,434,664.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	41,998.39	0.00	0.00	41,998.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	412,685.05	0.00	412,685.05	412,685.05	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	0.00	31,888.00	31,888.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.97	0.00	5,617.97	5,617.97	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	76,186.08	0.00	76,186.08	76,186.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	0.00	1,178,190.45	1,178,190.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	46,376.81	36,153.66	46,376.81	46,376.81	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	0.00	11,050.00	11,050.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,178.14	0.00	5,178.14	5,178.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,484.85	0.00	54,484.85	54,484.85	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	0.00	10,538.64	10,538.64	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	85,812.49	85,812.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	0.00	555,582.44	555,582.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	69,854.74	69,854.74	9,293.95
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	410,996.19	0.00	0.00	0.00	410,996.19
	26PQG 26PQG Adult Education SFY2026	1609/3300	29,736.00	0.00	0.00	0.00	29,736.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	473,495.21	0.00	0.00	0.00	473,495.21
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,353,665.02	0.00	0.00	0.00	1,353,665.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	157,357.30	0.00	0.00	0.00	157,357.30
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	762,017.96	0.00	0.00	0.00	762,017.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,902.05	0.00	0.00	0.00	67,902.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,790,609.12**	**36,153.66**	**3,010,282.18**	**4,526,145.44**	**3,264,463.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	3,467.00	0.00	3,467.00	3,467.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	403,018.68	464,304.03	481,955.97
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	4,025.00	8,050.00	39,948.10	75,628.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	142,681.00	5,184.00	120,540.00	142,681.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	96,322.41	208,085.00	208,085.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	50,347.00	0.00	0.00	0.00	50,347.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,000.00	0.00	0.00	0.00	58,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	11,668.00	11,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,962,092.47**	**105,531.41**	**989,413.31**	**1,296,160.81**	**665,931.66**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	4,230.16	5,546.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			**81,637.60**	**4,230.16**	**35,680.56**	**65,879.58**	**15,758.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	0.00	5,355.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,954.17	7,954.17	7,954.17	7,954.17	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,734.00	0.00	24,734.00	24,734.00	0.00
T&L T&L-Teaching & Learning - Summary			**211,220.52**	**7,954.17**	**85,791.17**	**211,220.52**	**0.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**15,944,890.61**	**194,709.49**	**7,974,383.70**	**11,258,902.27**	**4,685,988.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	3,200.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,400.00**	**0.00**	**3,200.00**	**5,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			**69,840.32**	**0.00**	**0.00**	**0.00**	**69,840.32**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,152.69	0.00	0.00	0.00	63,152.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,970.69**	**0.00**	**0.00**	**0.00**	**124,970.69**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,532.22	0.00	0.00	0.00	3,532.22
84173 SPED-Preschool Special Educ IDEA - Summary			**7,035.52**	**0.00**	**0.00**	**0.00**	**7,035.52**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,414.00	0.00	0.00	0.00	5,414.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,548.00**	**0.00**	**0.00**	**0.00**	**12,548.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,600.00	2,600.00	-2,600.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	180.00	1,340.00	1,340.00	-1,340.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**180.00**	**3,940.00**	**3,940.00**	**-3,940.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	39,048.24	39,048.24	-39,048.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,459.48	9,459.48	-9,459.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	17,563.05	17,563.05	-17,563.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**83,019.44**	**144,418.07**	**-144,418.07**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	20,439.85	-20,439.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,912.92	24,168.17	24,168.17	-24,168.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,912.92**	**24,168.17**	**64,382.72**	**-64,382.72**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	0.00	95,694.79	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			**106,815.79**	**0.00**	**0.00**	**95,694.79**	**11,121.00**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	8,147.00	0.00	0.00	0.00	8,147.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,147.00**	**0.00**	**0.00**	**0.00**	**8,147.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	0.00	67,185.30	67,185.30	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	867,492.45	0.00	867,492.45	867,492.45	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,294.00	0.00	-8,294.00	-8,294.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	0.00	1,996,840.17	1,996,840.17	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	0.00	284,123.95	284,123.95	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	0.00	219,723.63	219,723.63	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	0.00	10,660.77	10,660.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	0.00	3,003.45	3,003.45	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	176,066.00	0.00	176,066.00	176,066.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	0.00	6,414.00	6,414.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,043.00	0.00	1,043.00	1,043.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,239.00	0.00	4,239.00	4,239.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	0.00	67,173.49	67,173.49	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	0.00	3,738.83	3,738.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	0.00	77,521.50	77,521.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	46,584.20	0.00	0.00	0.00	46,584.20
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	978,972.02	0.00	0.00	0.00	978,972.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,289.00	0.00	0.00	0.00	-2,289.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,666,390.25	0.00	0.00	0.00	2,666,390.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	210,945.51	0.00	0.00	0.00	210,945.51
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,926.70	0.00	0.00	0.00	6,926.70
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,385.53	0.00	0.00	0.00	14,385.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,987.27	0.00	0.00	0.00	2,987.27
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	164,852.00	0.00	0.00	0.00	164,852.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,151.00	0.00	0.00	0.00	4,151.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	68,676.16	0.00	0.00	0.00	68,676.16
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,194.47	0.00	0.00	0.00	4,194.47
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,626.50	0.00	0.00	0.00	80,626.50
MSPB MSPB-Minimum School Programs Basic - Summary			**8,132,545.23**	**0.00**	**3,840,714.94**	**3,845,142.62**	**4,287,402.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,325.87	0.00	0.00	10,325.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	77,530.24	0.00	77,530.24	77,530.24	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	0.00	33,245.00	33,245.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,470.93	0.00	1,470.93	1,470.93	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,874.29	0.00	16,874.29	16,874.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	0.00	258,905.73	258,905.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,285.81	5,305.30	8,285.81	8,285.81	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,743.84	0.00	1,743.84	1,743.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,000.00	36,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	0.00	187,004.71	187,004.71	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	77,328.48	0.00	0.00	0.00	77,328.48
	26PQG 26PQG Adult Education SFY2026	1609/3300	31,147.00	0.00	0.00	0.00	31,147.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	277,420.19	0.00	0.00	0.00	277,420.19
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	297,175.77	0.00	0.00	0.00	297,175.77
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	116,928.71	0.00	0.00	0.00	116,928.71
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	290,834.13	0.00	0.00	0.00	290,834.13
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,145.80	0.00	0.00	0.00	32,145.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,590,225.87**	**5,305.30**	**924,639.41**	**1,384,330.04**	**1,205,895.83**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**237,500.00**	**0.00**	**237,500.00**	**237,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	11,585.00	0.00	0.00	0.00	11,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,743.00	982.00	6,957.00	7,743.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	105,000.00	0.00	0.00	0.00	105,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,465,599.16**	**982.00**	**422,707.16**	**423,493.16**	**1,042,106.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	0.00	5,610.18	5,610.18	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	0.00	11,138.39	11,138.39	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**416,748.57**	**0.00**	**216,748.57**	**216,748.57**	**200,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	3,973.12	3,973.12	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,307.00	0.00	0.00	0.00	1,307.00
T&L T&L-Teaching & Learning - Summary			**16,438.26**	**0.00**	**6,521.12**	**15,131.26**	**1,307.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	355,311.52	0.00	355,311.52	355,311.52	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	189,200.89	0.00	189,200.89	189,200.89	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,867.04	0.00	152,867.04	152,867.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	87,323.08	0.00	87,323.08	87,323.08	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	45,914.49	0.00	45,914.49	45,914.49	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,216.76	0.00	38,216.76	38,216.76	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	458,736.79	0.00	0.00	0.00	458,736.79
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	244,274.12	0.00	0.00	0.00	244,274.12
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	197,364.09	0.00	0.00	0.00	197,364.09
	26PRB 26PRB Board Leeway SFY2026	5460/3600	112,741.37	0.00	0.00	0.00	112,741.37
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	59,279.43	0.00	0.00	0.00	59,279.43
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	49,341.02	0.00	0.00	0.00	49,341.02
VBLPR Voted and Board Leeway Program - Summary			**1,990,570.60**	**0.00**	**868,833.78**	**868,833.78**	**1,121,736.82**
290 TINTIC SCHOOL DISTRICT - Summary			**15,403,517.69**	**13,380.22**	**6,631,992.59**	**7,327,147.69**	**8,076,370.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,442.60	0.00	50,635.50	82,442.60	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**82,442.60**	**0.00**	**50,635.50**	**82,442.60**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**490.00**	**-490.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	1,172,158.15	1,172,158.15	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	8,106.21	45,667.20	45,667.20	20,837.80
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,173,715.01	0.00	0.00	0.00	1,173,715.01
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	25,800.00	0.00	0.00	0.00	25,800.00
84010 SAS-Title I Grants to LEA - Summary			**2,438,178.16**	**8,106.21**	**1,217,825.35**	**1,217,825.35**	**1,220,352.81**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,674,628.30	0.00	2,674,628.30	2,674,628.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,398,863.37**	**0.00**	**3,194,932.48**	**6,398,863.37**	**0.00**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	167,492.46	0.00	0.00	0.00	167,492.46
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	203,193.00	0.00	0.00	0.00	203,193.00
84048 CTE-Career and Tech Education - Summary			**561,040.42**	**0.00**	**190,354.96**	**190,354.96**	**370,685.46**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	102,613.30	0.00	102,613.30	102,613.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**220,722.09**	**0.00**	**102,613.30**	**220,722.09**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	8,905.78	8,905.78	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**20,202.42**	**0.00**	**8,905.78**	**20,202.42**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	25,709.79	25,709.79	5,268.98
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
	25ELSA 25ELSA State Activities FFY2025	7880/4800	10,000.00	0.00	0.00	0.00	10,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**227,060.05**	**0.00**	**25,709.79**	**98,641.53**	**128,418.52**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	108,532.74	203,166.39	203,166.39	59,325.61
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	278,510.00	0.00	0.00	0.00	278,510.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	460.00	460.00	700.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			**541,242.00**	**108,992.74**	**203,626.39**	**203,866.39**	**337,375.61**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**195,546.35**	**0.00**	**0.00**	**0.00**	**195,546.35**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	4,468,515.07	7,574,656.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**4,468,515.07**	**7,574,656.80**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	930.00	930.00	-930.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**930.00**	**930.00**	**-930.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	119,088.98	1,804,581.88	1,804,581.88	-1,804,581.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,145.98	631,913.46	631,913.46	-631,913.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	415,867.88	415,867.88	-415,867.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**134,234.96**	**3,635,514.70**	**6,382,257.13**	**-6,382,257.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,395,535.47	-1,395,535.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	9,300.62	9,300.62	9,300.62	-9,300.62
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	488,610.07	1,630,353.82	1,630,353.82	-1,630,353.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**497,910.69**	**1,639,654.44**	**4,583,019.81**	**-4,583,019.81**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	0.00	232,370.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	93,052.42	93,052.42	22,077.58
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**347,500.36**	**0.00**	**93,412.42**	**326,007.71**	**21,492.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	162,345.75	162,345.75	-162,345.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**191,127.73**	**275,436.17**	**-275,436.17**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**32,015.00**	**0.00**	**0.00**	**32,015.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	0.00	4,104,190.52	4,104,190.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,984,689.87	0.00	51,984,689.87	51,984,689.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,043.00	0.00	-76,043.00	-76,043.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	0.00	2,434,781.94	2,434,781.94	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	0.00	6,108,619.75	6,108,619.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	0.00	10,260,788.93	10,260,788.93	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.96	0.00	1,306,484.96	1,306,484.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	0.00	1,069,447.17	1,069,447.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	0.00	47,931.03	47,931.03	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,354,052.00	0.00	3,354,052.00	3,354,052.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	0.00	242,676.00	242,676.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	0.00	391,310.00	391,310.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	0.00	68,253.00	68,253.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	0.00	46,059.00	46,059.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	39,547.00	0.00	39,547.00	39,547.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	325,513.00	0.00	325,513.00	325,513.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	0.00	4,101,218.03	4,101,218.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	71,904.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	0.00	229,377.15	229,377.15	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	0.00	2,465,430.87	2,465,430.87	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,326,501.65	0.00	0.00	0.00	4,326,501.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	55,787,942.62	0.00	0.00	0.00	55,787,942.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,435.00	0.00	0.00	0.00	-12,435.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,463,198.00	0.00	0.00	0.00	2,463,198.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	10,825,886.33	0.00	0.00	0.00	10,825,886.33
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,198,318.69	0.00	0.00	0.00	1,198,318.69
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,218,485.83	0.00	0.00	0.00	1,218,485.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	49,500.94	0.00	0.00	0.00	49,500.94
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	3,084,629.00	0.00	0.00	0.00	3,084,629.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	383,192.00	0.00	0.00	0.00	383,192.00

	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	66,716.00	0.00	0.00	0.00	66,716.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	318,768.00	0.00	0.00	0.00	318,768.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	4,331,818.73	0.00	0.00	0.00	4,331,818.73
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	93,480.00	0.00	0.00	0.00	93,480.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	114,477.75	0.00	0.00	0.00	114,477.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,564,179.77	0.00	0.00	0.00	2,564,179.77
MSPB MSPB-Minimum School Programs Basic - Summary			**175,572,797.43**	**0.00**	**88,656,873.98**	**88,758,137.12**	**86,814,660.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	459,157.73	0.00	0.00	459,157.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	384,807.47	0.00	55,377.94	384,807.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	848,533.55	848,533.55	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,099,015.13	0.00	4,099,015.13	4,099,015.13	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	0.00	220,103.00	220,103.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	0.00	10,018.00	10,018.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	0.00	70,000.00	70,000.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	0.00	40,900.59	40,900.59	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	0.00	92,856.95	92,856.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	364,342.71	0.00	364,342.71	364,342.71	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	0.00	10,330,152.74	10,330,152.74	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	451,228.66	316,770.45	451,228.66	451,228.66	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	0.00	1,193,409.76	1,193,409.76	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	43,819.43	0.00	43,819.43	43,819.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	366,812.83	480.04	366,786.66	366,786.66	26.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	0.00	90,895.77	90,895.77	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	0.00	578,337.00	578,337.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	417,253.24	417,253.24	38,003.81
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	0.00	4,731,330.40	4,731,330.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	399,352.62	399,352.62	142,847.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	4,254,049.29	0.00	0.00	0.00	4,254,049.29
	26PQG 26PQG Adult Education SFY2026	1609/3300	282,390.00	0.00	0.00	0.00	282,390.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,195.00	0.00	0.00	0.00	10,195.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,395,339.24	0.00	0.00	0.00	2,395,339.24
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	11,874,261.91	0.00	0.00	0.00	11,874,261.91
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	595,435.63	0.00	0.00	0.00	595,435.63
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	6,396,888.69	0.00	0.00	0.00	6,396,888.69
	26PUF 26PUF Youth in Care FY2026	5340/3300	546,726.00	0.00	0.00	0.00	546,726.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	450,993.09	0.00	0.00	0.00	450,993.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**68,076,878.54**	**317,250.49**	**26,949,447.35**	**41,089,722.71**	**26,987,155.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	25,324.15	25,324.15	275,324.15	974,675.85
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	97,224.68	291,840.98	462,695.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,582.00	0.00	784.00	2,582.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	10,652.78	10,652.78	124,217.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	567,480.00	0.00	0.00	0.00	567,480.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,086,857.62**	**25,324.15**	**2,295,783.41**	**2,856,185.63**	**2,230,671.99**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	0.00	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**440,917.98**	**0.00**	**0.00**	**441,018.37**	**-100.39**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	0.00	2,930,153.70	2,930,153.70	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	0.00	3,485,263.18	3,485,263.18	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,074,545.12	0.00	0.00	0.00	1,074,545.12
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,278,114.72	0.00	0.00	0.00	1,278,114.72
SBPR School Building Program - Summary			**8,768,076.72**	**0.00**	**6,415,416.88**	**6,415,416.88**	**2,352,659.84**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,676.29	0.00	3,278.02	13,676.29	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	24,310.03	32,548.94	32,548.94	11,819.06
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	0.00	4,008.81	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	101,443.47	101,443.47	101,443.47	273,556.53
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,920.07	0.00	5,481.01	10,211.37	4,708.70
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	750,000.00	218,511.06	218,511.06	218,511.06	531,488.94
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	72,492.06	72,492.06	2,507.94
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,477,802.52**	**344,264.56**	**433,754.56**	**596,489.05**	**881,313.47**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	0.00	117,358.28	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	7,031.14	12,207.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	8,268.00	0.00	5,222.28	5,222.28	3,045.72
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	0.00	62,050.00	62,050.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,613.44	5,187.21	13,613.44	13,613.44	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	249,165.00	0.00	249,165.00	249,165.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			**671,724.04**	**5,187.21**	**337,317.86**	**671,029.27**	**694.77**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,543,029.51	0.00	3,543,029.51	3,543,029.51	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,886,638.33	0.00	1,886,638.33	1,886,638.33	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,841,251.24	0.00	3,841,251.24	3,841,251.24	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	889,642.71	0.00	889,642.71	889,642.71	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	467,774.25	0.00	467,774.25	467,774.25	0.00

	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	960,312.81	0.00	960,312.81	960,312.81	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,403,724.06	0.00	0.00	0.00	4,403,724.06
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,344,952.13	0.00	0.00	0.00	2,344,952.13
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,774,391.65	0.00	0.00	0.00	4,774,391.65
	26PRB 26PRB Board Leeway SFY2026	5460/3600	1,105,760.20	0.00	0.00	0.00	1,105,760.20
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	581,408.85	0.00	0.00	0.00	581,408.85
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,193,597.91	0.00	0.00	0.00	1,193,597.91
VBLPR Voted and Board Leeway Program - Summary			**25,992,483.65**	**0.00**	**11,588,648.85**	**11,588,648.85**	**14,403,834.80**
300 TOOELE SCHOOL DISTRICT - Summary			**304,882,564.89**	**1,441,271.01**	**151,701,105.80**	**180,180,040.98**	**124,702,523.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **310 UINTAH COUNTY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	28,401.98	38,294.43	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**38,294.43**	**0.00**	**28,401.98**	**38,294.43**	**0.00**
84002 SAS-Adult Education	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	6,181.84	21,276.91	21,276.91	22,573.09
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	25,107.00	25,107.00	29,723.00
84002 SAS-Adult Education - Summary			**171,480.55**	**6,181.84**	**66,543.28**	**119,184.46**	**52,296.09**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	423,177.73	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	13,109.60	73,318.42	71,175.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,400,721.43	875,275.45	1,051,795.42	1,051,795.42	348,926.01
84010 SAS-Title I Grants to LEA - Summary			**2,917,980.99**	**875,275.45**	**1,488,082.75**	**2,497,879.40**	**420,101.59**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,518,617.64	524,494.06	1,281,197.56	1,281,197.56	237,420.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,057,361.41**	**524,494.06**	**1,320,835.90**	**2,819,941.33**	**237,420.08**
84048 CTE-Career and Tech Education	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	48,300.87	48,300.87	126,699.13
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	12,213.03	0.00	0.00	0.00	12,213.03
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	0.00	172,882.24	172,882.24	100,996.76
84048 CTE-Career and Tech Education - Summary			**714,299.10**	**0.00**	**221,183.11**	**474,390.18**	**239,908.92**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	82,724.45	82,724.45	82,724.45	82,724.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**165,738.39**	**82,724.45**	**162,571.12**	**165,738.39**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	4,403.47	23,100.68	23,100.68	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,482.83**	**4,403.47**	**47,482.83**	**47,482.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	117,798.11	256,816.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	119,229.88	119,229.88	119,229.88	147,333.12
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			**523,379.00**	**119,229.88**	**237,027.99**	**377,665.88**	**145,713.12**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	0.00	23,204.15	23,204.15	88,426.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**196,946.78**	**0.00**	**108,520.50**	**108,520.50**	**88,426.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.78**	**0.00**	**497,169.94**	**5,323,815.78**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,289.61	913,395.76	913,395.76	-913,395.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,326.11	229,346.49	229,346.49	-229,346.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	253,276.26	253,276.26	-253,276.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,615.72**	**1,699,083.18**	**3,166,251.03**	**-3,166,251.03**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	577,786.80	-577,786.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,070.82	7,070.82	7,070.82	-7,070.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	165,515.38	566,697.13	566,697.13	-566,697.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**172,586.20**	**573,767.95**	**1,704,575.57**	**-1,704,575.57**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	0.00	90,317.66	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**155,447.66**	**0.00**	**480.00**	**116,112.58**	**39,335.08**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	29,988.60	51,385.60	187,885.60	0.00
ICP ICP-Indirect Cost Pool - Summary			**187,885.60**	**29,988.60**	**51,385.60**	**187,885.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	0.00	2,062,489.42	2,062,489.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	17,988,029.65	0.00	17,988,029.65	17,988,029.65	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-126,353.00	0.00	-126,353.00	-126,353.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	0.00	647,243.19	647,243.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	0.00	2,366,910.69	2,366,910.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	0.00	4,906,571.86	4,906,571.86	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,942.20	0.00	894,942.20	894,942.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	0.00	763,705.37	763,705.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	0.00	22,452.22	22,452.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	948,886.00	0.00	948,886.00	948,886.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	0.00	155,775.00	155,775.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	31,562.00	0.00	31,562.00	31,562.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	0.00	19,809.00	19,809.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,827.00	0.00	13,827.00	13,827.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,072.00	0.00	116,072.00	116,072.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	0.00	1,865,083.93	1,865,083.93	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	0.00	101,415.73	101,415.73	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	0.00	1,461,538.68	1,461,538.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,798,829.59	0.00	0.00	0.00	1,798,829.59
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	18,220,330.11	0.00	0.00	0.00	18,220,330.11
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,634.00	0.00	0.00	0.00	-15,634.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	921,982.21	0.00	0.00	0.00	921,982.21
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,307,077.41	0.00	0.00	0.00	5,307,077.41
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	942,030.88	0.00	0.00	0.00	942,030.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	748,203.53	0.00	0.00	0.00	748,203.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	23,570.58	0.00	0.00	0.00	23,570.58
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	890,050.00	0.00	0.00	0.00	890,050.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	153,212.00	0.00	0.00	0.00	153,212.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	30,247.00	0.00	0.00	0.00	30,247.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	113,666.00	0.00	0.00	0.00	113,666.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,844,893.43	0.00	0.00	0.00	1,844,893.43
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	0.00	42,066.00

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	51,642.70	0.00	0.00	0.00	51,642.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,520,078.28	0.00	0.00	0.00	1,520,078.28
MSPB MSPB-Minimum School Programs Basic - Summary			**66,993,232.44**	**0.00**	**34,339,184.32**	**34,400,986.72**	**32,592,245.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	402,971.72	6,538.50	52,084.50	372,076.22	30,895.50
	23PQG 23PQG Adult Education SFY2023	1609/3300	280,295.61	35,068.86	35,068.86	280,295.61	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	128,891.50	0.00	0.00	128,891.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	144,365.96	0.00	39,740.20	144,365.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	260,783.48	0.00	0.00	260,783.48	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,142,411.68	0.00	3,142,411.68	3,142,411.68	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	0.00	298,069.00	298,069.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,546.99	0.00	81,546.99	81,546.99	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	0.00	6,706.52	6,706.52	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	0.00	41,053.93	41,053.93	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,092.60	0.00	123,092.60	123,092.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	0.00	3,879,697.24	3,879,697.24	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	92,958.27	92,958.27	92,958.27	92,958.27	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	0.00	21,889.00	21,889.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	18,698.62	0.00	18,698.62	18,698.62	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	0.00	244,767.93	244,767.93	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	0.00	38,641.68	38,641.68	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	0.00	494,157.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	90,903.23	218,469.48	218,469.48	2,800.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	0.00	2,012,914.61	2,012,914.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	83,256.54	211,003.58	211,003.58	37,923.82
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	3,051,524.52	0.00	0.00	0.00	3,051,524.52
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,201,397.58	0.00	0.00	0.00	1,201,397.58
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,459,982.81	0.00	0.00	0.00	4,459,982.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	312,037.94	0.00	0.00	0.00	312,037.94
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,666,192.31	0.00	0.00	0.00	2,666,192.31
	26PUF 26PUF Youth in Care FY2026	5340/3300	617,276.00	0.00	0.00	0.00	617,276.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	201,899.37	0.00	0.00	0.00	201,899.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,803,327.65**	**308,725.40**	**12,305,857.14**	**17,221,397.08**	**12,581,930.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	236,250.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	593,527.00	593,527.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	34,044.29	85,058.32	171,341.68
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,055.00	0.00	1,786.00	6,055.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	7,103.51	7,103.51	46,894.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,500.00	0.00	0.00	0.00	1,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	17,668.00	0.00	17,668.00	17,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,129,090.72**	**0.00**	**1,660,623.22**	**1,848,523.45**	**280,567.27**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,372.00**	**0.00**	**0.00**	**6,372.00**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	11,901.56	11,901.56	11,901.56	15,828.44
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	10,808.93	0.00	5,599.01	10,808.93	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	4,134.21	4,134.21	8,871.05	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	119,470.37	362,500.00	362,500.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	32,974.30	32,974.30	32,974.30	25.70
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,133.47	4,133.47	4,133.47	152.24
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**541,267.96**	**172,613.91**	**433,242.55**	**525,261.58**	**16,006.38**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	42,650.60	42,650.60	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	1,618.61	1,618.61	673.39
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	0.00	35,940.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	49,270.21	124,401.16	124,401.16	2,083.84
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	106,172.00	106,172.00	17,491.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**468,199.09**	**49,270.21**	**313,728.37**	**449,209.12**	**18,989.97**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,873.06	0.00	129,873.06	129,873.06	0.00
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	725,700.10	0.00	0.00	0.00	725,700.10
VBLPR Voted and Board Leeway Program - Summary			**855,573.16**	**0.00**	**129,873.06**	**129,873.06**	**725,700.10**
310 UINTAH COUNTY SCHOOL DISTRICT - Summary			**114,297,175.54**	**2,366,109.19**	**55,685,044.79**	**71,729,360.97**	**42,567,814.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**20,135.20**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	0.00	0.00	0.00	206,811.91
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	45,987.50	0.00	0.00	0.00	45,987.50
84010 SAS-Title I Grants to LEA - Summary			**743,806.10**	**0.00**	**479,147.91**	**479,147.91**	**264,658.19**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	29,893.16	1,469,147.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,441,459.39	0.00	0.00	0.00	1,441,459.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,910,607.09**	**0.00**	**29,893.16**	**1,469,147.70**	**1,441,459.39**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	43,950.60	0.00	0.00	0.00	43,950.60
84173 SPED-Preschool Special Educ IDEA - Summary			**88,299.34**	**0.00**	**0.00**	**0.00**	**88,299.34**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
	25ELSA 25ELSA State Activities FFY2025	7880/4800	14,523.57	0.00	0.00	0.00	14,523.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**193,881.55**	**0.00**	**86,367.75**	**86,367.75**	**107,513.80**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	0.00	0.00	0.00	108,828.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**228,104.00**	**310.00**	**119,586.00**	**119,586.00**	**108,518.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**73,206.92**	**0.00**	**0.00**	**0.00**	**73,206.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,906,432.95	0.00	0.00	2,906,432.95	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,906,432.95**	**0.00**	**0.00**	**2,906,432.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	31,041.41	686,771.41	686,771.41	-686,771.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,947.91	235,921.92	235,921.92	-235,921.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,325.64	92,682.78	92,682.78	-92,682.78
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	5,378.40	5,378.40	-5,378.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,314.96**	**1,251,533.60**	**2,259,868.81**	**-2,259,868.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	672,218.71	-672,218.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	173,617.42	586,684.42	586,684.42	-586,684.42
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**173,617.42**	**586,684.42**	**1,838,315.99**	**-1,838,315.99**
CTE CTE-Career & Technical Education	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,675.16	0.00	0.00	0.00	2,675.16
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**2,675.16**	**0.00**	**120.00**	**237.30**	**2,437.86**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	23,005.18	0.00	23,005.18	23,005.18	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**23,005.18**	**0.00**	**23,005.18**	**23,005.18**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	0.00	2,512,508.41	2,512,508.41	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,283,515.40	0.00	10,283,515.40	10,283,515.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-338,182.00	0.00	-338,182.00	-338,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	0.00	3,588,911.59	3,588,911.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	0.00	3,091,807.63	3,091,807.63	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,348.21	0.00	372,348.21	372,348.21	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	0.00	255,034.50	255,034.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	0.00	16,366.33	16,366.33	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,237,360.00	0.00	1,237,360.00	1,237,360.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	0.00	125,889.00	125,889.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	36,269.00	0.00	36,269.00	36,269.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,712.00	0.00	21,712.00	21,712.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,115.00	0.00	20,115.00	20,115.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	152,423.00	0.00	152,423.00	152,423.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	0.00	2,573,247.96	2,573,247.96	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	0.00	70,850.81	70,850.81	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	0.00	1,219,210.97	1,219,210.97	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	2,229,296.69	0.00	0.00	0.00	2,229,296.69
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,444,720.53	0.00	0.00	0.00	10,444,720.53
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-49,099.00	0.00	0.00	0.00	-49,099.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,334,029.84	0.00	0.00	0.00	3,334,029.84
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	491,795.53	0.00	0.00	0.00	491,795.53
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	299,629.37	0.00	0.00	0.00	299,629.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	17,246.10	0.00	0.00	0.00	17,246.10
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,160,790.00	0.00	0.00	0.00	1,160,790.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	125,746.00	0.00	0.00	0.00	125,746.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	34,946.00	0.00	0.00	0.00	34,946.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	149,264.00	0.00	0.00	0.00	149,264.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,575,499.44	0.00	0.00	0.00	2,575,499.44
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	80,227.48	0.00	0.00	0.00	80,227.48
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,268,044.52	0.00	0.00	0.00	1,268,044.52
MSPB MSPB-Minimum School Programs Basic - Summary			**47,658,766.31**	**0.00**	**25,399,801.81**	**25,473,259.81**	**22,185,506.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	248,720.25	0.00	0.00	248,720.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	0.00	15,121.13	207,170.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,530,271.61	0.00	1,530,271.61	1,530,271.61	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	0.00	67,916.00	67,916.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	0.00	14,789.00	14,789.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	0.00	31,480.91	31,480.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	0.00	55,310.61	55,310.61	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	0.00	193,975.41	193,975.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	0.00	5,574,903.94	5,574,903.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	276,492.27	217,706.67	276,492.27	276,492.27	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	0.00	85,206.03	85,206.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	22,439.43	0.00	22,439.43	22,439.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	0.00	216,000.00	216,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	0.00	44,350.11	44,350.11	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	135,155.77	272,043.68	272,043.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	0.00	2,437,829.11	2,437,829.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	285,341.87	285,341.87	285,341.87	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,639,148.81	0.00	0.00	0.00	1,639,148.81
	26PQG 26PQG Adult Education SFY2026	1609/3300	67,071.00	0.00	0.00	0.00	67,071.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	14,009.00	0.00	0.00	0.00	14,009.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	308,913.55	0.00	0.00	0.00	308,913.55
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	6,411,296.05	0.00	0.00	0.00	6,411,296.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	370,295.48	0.00	0.00	0.00	370,295.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	3,173,922.47	0.00	0.00	0.00	3,173,922.47
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	256,420.15	0.00	0.00	0.00	256,420.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,433,452.02**	**638,204.31**	**12,616,698.52**	**18,192,375.51**	**12,241,076.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,200.00	0.00	28,939.68	58,139.68	-28,939.68
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	31,598.51	78,896.50	162,103.50
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	135,753.95	134,737.81	134,737.81	134,737.81	1,016.14
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,409.00	0.00	0.00	0.00	195,409.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	55,198.37	123,554.25	123,554.25	37.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,185,502.99**	**189,936.18**	**1,539,918.37**	**1,673,849.84**	**511,653.15**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	0.00	69,039.61	69,039.61	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	0.00	137,070.37	137,070.37	0.00
SBPR School Building Program - Summary			**206,109.98**	**0.00**	**206,109.98**	**206,109.98**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,058.28**	**0.00**	**36,000.00**	**84,199.02**	**19,859.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	6,000.00	21,517.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	0.00	44,625.00	44,625.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**402,674.29**	**0.00**	**58,277.00**	**238,132.51**	**164,541.78**
320 WASATCH SCHOOL DISTRICT - Summary			**88,257,713.93**	**1,040,382.87**	**42,433,143.70**	**55,154,225.53**	**33,103,488.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	108,244.61	165,809.41	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**165,809.41**	**0.00**	**108,244.61**	**165,809.41**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	0.00	94,788.65	94,788.65	33,886.35
84002 SAS-Adult Education - Summary			**252,675.00**	**0.00**	**126,375.11**	**218,788.65**	**33,886.35**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.70	0.00	1,020,109.95	4,628,068.70	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	69,731.80	69,731.80	132,670.20
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	0.00	2,928,794.75	2,928,794.75	2,663,024.37
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	139,400.00	0.00	0.00	0.00	139,400.00
84010 SAS-Title I Grants to LEA - Summary			**10,561,689.82**	**0.00**	**4,018,636.50**	**7,626,595.25**	**2,935,094.57**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,294,101.78	0.00	0.00	0.00	6,294,101.78
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	155,000.00	0.00	0.00	0.00	155,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,723,711.67**	**0.00**	**6,274,609.89**	**6,274,609.89**	**6,449,101.78**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	46,211.33	46,211.33	128,788.67
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	0.00	771,303.86	771,303.86	1,208,667.14
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**3,542,077.00**	**0.00**	**1,935,014.01**	**2,204,741.19**	**1,337,335.81**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	150,035.61	150,035.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	150,248.65	0.00	0.00	0.00	150,248.65
84173 SPED-Preschool Special Educ IDEA - Summary			**300,284.26**	**0.00**	**150,035.61**	**150,035.61**	**150,248.65**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	10,276.20	10,276.20	19,835.66
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			**58,718.00**	**0.00**	**10,276.20**	**10,276.20**	**48,441.80**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	162,431.64	279,278.60	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	27,898.41	27,898.41	2,101.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	71,592.34	71,592.34	212,364.34
84365 SAS-English Language Acq-Formula-Title III - Summary			**593,235.28**	**0.00**	**261,922.39**	**378,769.35**	**214,465.93**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	0.00	587,632.28	587,632.28	411,908.72
84367 T&L-Improving Teacher Quality-State - Summary			**1,761,314.99**	**0.00**	**772,573.47**	**1,349,406.27**	**411,908.72**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	273,670.98	273,670.98	135,746.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**785,762.66**	**0.00**	**273,670.98**	**273,670.98**	**512,091.68**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	90,213.23	140,007.94	13,132.06
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**0.00**	**90,213.23**	**140,007.94**	**13,132.06**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**0.00**	**35,689,725.57**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	265.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,280.00	2,280.00	-2,280.00
A&A A&A-Assessment & Accountability - Summary			**4,334.80**	**0.00**	**2,545.00**	**6,879.80**	**-2,545.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	109,669.49	3,476,536.16	3,476,536.16	-3,476,536.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,947.99	947,184.24	947,184.24	-947,184.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	683,450.00	683,450.00	-683,450.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**123,617.48**	**6,325,601.58**	**11,503,396.06**	**-11,503,396.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,424,866.21	-2,424,866.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	706,429.80	2,398,030.05	2,398,030.05	-2,398,030.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**706,429.80**	**2,398,030.05**	**7,324,395.39**	**-7,324,395.39**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	309,383.73	0.00	0.00	301,883.73	7,500.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**528,290.73**	**0.00**	**240.00**	**343,571.33**	**184,719.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	0.00	8,997,941.72	8,997,941.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	85,662,634.70	0.00	85,662,634.70	85,662,634.70	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	13,484,564.00	0.00	13,484,564.00	13,484,564.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,890.00	0.00	-13,890.00	-13,890.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	0.00	1,616,133.44	1,616,133.44	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	0.00	14,854,285.96	14,854,285.96	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	0.00	20,370,515.42	20,370,515.42	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,188.43	0.00	2,959,188.43	2,959,188.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	0.00	2,088,386.77	2,088,386.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	0.00	95,706.13	95,706.13	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,258,299.00	0.00	5,258,299.00	5,258,299.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	0.00	883,306.00	883,306.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	0.00	135,191.00	135,191.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	0.00	93,485.00	93,485.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	64,632.00	0.00	64,632.00	64,632.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	758,856.00	0.00	758,856.00	758,856.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	0.00	9,430,304.82	9,430,304.82	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	0.00	469,316.50	469,316.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	0.00	6,285,791.51	6,285,791.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,479,244.54	0.00	0.00	0.00	8,479,244.54
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	91,045,991.20	0.00	0.00	0.00	91,045,991.20
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,072.00	0.00	0.00	0.00	-2,072.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,341,674.00	0.00	0.00	0.00	2,341,674.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	21,356,853.06	0.00	0.00	0.00	21,356,853.06
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,082,380.44	0.00	0.00	0.00	3,082,380.44
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,275,848.50	0.00	0.00	0.00	2,275,848.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	99,349.32	0.00	0.00	0.00	99,349.32

	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	4,932,356.00	0.00	0.00	0.00	4,932,356.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	869,834.00	0.00	0.00	0.00	869,834.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	129,639.00	0.00	0.00	0.00	129,639.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	743,132.00	0.00	0.00	0.00	743,132.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	9,374,522.21	0.00	0.00	0.00	9,374,522.21
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	0.00	0.00	0.00	37,392.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	235,271.52	0.00	0.00	0.00	235,271.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	6,537,558.86	0.00	0.00	0.00	6,537,558.86
MSPB MSPB-Minimum School Programs Basic - Summary			**325,682,416.24**	**0.00**	**173,816,569.61**	**174,143,441.59**	**151,538,974.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	458,313.26	40,000.00	40,000.00	458,313.26	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	452,415.57	0.00	8,343.19	452,148.19	267.38
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,071,024.02	0.00	0.00	1,071,024.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	922,612.10	0.00	260,490.95	922,612.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	500,279.58	1,290,749.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,443,243.34	0.00	5,443,243.34	5,443,243.34	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	0.00	517,258.00	517,258.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	0.00	20,939.00	20,939.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	0.00	9,817.37	9,817.37	38.71
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	0.00	90,068.29	90,068.29	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	0.00	221,647.87	221,647.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	641,707.63	0.00	641,707.63	641,707.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.57	0.00	21,422,363.57	21,422,363.57	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	947,136.44	745,468.61	947,136.44	947,136.44	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	0.00	413,399.86	413,399.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	94,911.99	0.00	94,911.99	94,911.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	0.00	0.00	0.00	6,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	0.00	180,913.32	180,913.32	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,174,588.00	0.00	1,174,588.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	584,250.98	1,015,538.94	1,015,538.94	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	0.00	10,138,495.16	10,138,495.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	758,921.36	758,921.36	485,519.09
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	4,876,733.13	0.00	0.00	0.00	4,876,733.13
	26PQG 26PQG Adult Education SFY2026	1609/3300	526,120.00	0.00	0.00	0.00	526,120.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,623,343.13	0.00	0.00	0.00	5,623,343.13
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	24,636,324.35	0.00	0.00	0.00	24,636,324.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,224,188.90	0.00	0.00	0.00	1,224,188.90
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	13,419,997.94	0.00	0.00	0.00	13,419,997.94
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,110,663.00	0.00	0.00	0.00	1,110,663.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,007,028.77	0.00	0.00	0.00	1,007,028.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**125,681,314.91**	**1,369,719.59**	**49,541,995.13**	**72,764,590.51**	**52,916,724.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,026.39	0.00	51,255.36	119,026.39	52,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	924,633.30	924,633.30	137,366.70
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	131,472.50	0.00	508.13	77,637.50	53,835.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	0.00	223,178.11	223,178.11	614,455.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	132,908.32	205,759.58	518,240.42
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,557.00	275.00	26,277.00	224,557.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	3,260,000.00	0.00	0.00	0.00	3,260,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	0.00	985,528.72	985,528.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	377,668.00	0.00	377,668.00	377,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,196,648.86**	**275.00**	**6,776,301.54**	**7,482,333.20**	**4,714,315.66**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	0.00	22,413.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**45,381.77**	**0.00**	**0.00**	**45,381.77**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	0.00	172,198.29	172,198.29	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	0.00	341,880.34	341,880.34	0.00
SBPR School Building Program - Summary			**514,078.63**	**0.00**	**514,078.63**	**514,078.63**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,509.61	0.00	0.00	16,509.61	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,869.60	0.00	0.00	4,735.39	4,134.21
	25SAST 25SAST School Safety SFY2025	5914/3800	147,000.00	0.00	0.00	0.00	147,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	4,282.23	4,282.23	3.48
SSS SSS-Student Support Services - Summary			**791,228.19**	**0.00**	**4,282.23**	**324,075.70**	**467,152.49**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	9,326.00	8,821.44	8,821.44	9,326.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	13,786.42	70,000.00	70,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	31,706.85	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	11,058.89	11,058.89	47,116.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	336,580.00	189,272.00	335,606.00	336,580.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	9,480.95	9,480.95	10,519.05
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	0.00	173,445.00	173,445.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,222.66	0.00	13,222.66	13,222.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	491,550.00	491,550.00	150,905.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	20,604.97	20,604.97	20,604.97	7,945.03
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	274,146.00	0.00	274,146.00	274,146.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**2,924,557.42**	**232,484.83**	**1,435,808.12**	**2,681,356.84**	**243,200.58**
330 WASHINGTON CO SCHOOL DIST - Summary			**535,133,139.64**	**2,432,526.70**	**254,837,023.89**	**331,792,681.56**	**203,340,458.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,038.95	1,873.98	3,175.60	9,038.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,038.95**	**1,873.98**	**3,175.60**	**9,038.95**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	0.00	86,041.59	86,041.59	10,133.45
84010 SAS-Title I Grants to LEA - Summary			**192,222.51**	**0.00**	**86,041.59**	**182,089.06**	**10,133.45**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	97,190.62	0.00	91,508.04	91,508.04	5,682.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,431.73**	**0.00**	**91,508.04**	**198,749.15**	**5,682.58**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	4,610.13	5,501.49	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,353.56	0.00	0.00	0.00	5,353.56
84173 SPED-Preschool Special Educ IDEA - Summary			**10,855.05**	**0.00**	**4,610.13**	**5,501.49**	**5,353.56**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	13,232.11	13,232.11	187.89
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,592.00	0.00	0.00	0.00	17,592.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	460.00	460.00	460.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,012.00**	**460.00**	**13,692.11**	**13,692.11**	**17,319.89**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**169,107.86**	**800,427.08**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	230.00	230.00	-230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**230.00**	**230.00**	**-230.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	63,722.60	63,722.60	-63,722.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,578.86	14,578.86	-14,578.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	23,373.69	23,373.69	-23,373.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**119,014.92**	**209,649.23**	**-209,649.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			**38,273.16**	**0.00**	**38,273.16**	**38,273.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,506.91	-31,506.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,670.34	5,670.34	5,670.34	-5,670.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,070.86	35,208.61	35,208.61	-35,208.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,741.20**	**40,878.95**	**105,140.90**	**-105,140.90**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	0.00	51,380.49	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			**63,312.49**	**0.00**	**11,931.99**	**63,312.48**	**0.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	43,692.00	43,692.00	6,308.00
ICP ICP-Indirect Cost Pool - Summary			**50,000.00**	**0.00**	**43,692.00**	**43,692.00**	**6,308.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	0.00	94,594.21	94,594.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	672,949.89	0.00	672,949.89	672,949.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,100.00	0.00	-21,100.00	-21,100.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	0.00	2,152,232.31	2,152,232.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	0.00	339,052.02	339,052.02	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	0.00	378,831.95	378,831.95	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.55	0.00	39,194.55	39,194.55	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	0.00	3,468.73	3,468.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	304,019.00	0.00	304,019.00	304,019.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,986.00	0.00	6,986.00	6,986.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,360.00	0.00	6,360.00	6,360.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,816.00	0.00	5,816.00	5,816.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	0.00	124,110.40	124,110.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	0.00	6,075.60	6,075.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	0.00	146,796.51	146,796.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	101,701.79	0.00	0.00	0.00	101,701.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	874,380.03	0.00	0.00	0.00	874,380.03
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,475.00	0.00	0.00	0.00	-2,475.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,213,460.84	0.00	0.00	0.00	2,213,460.84
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	421,313.42	0.00	0.00	0.00	421,313.42
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	90,047.07	0.00	0.00	0.00	90,047.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,191.63	0.00	0.00	0.00	11,191.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	0.00	0.00	0.00	3,753.88
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	284,774.00	0.00	0.00	0.00	284,774.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	6,987.00	0.00	0.00	0.00	6,987.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,695.00	0.00	0.00	0.00	5,695.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	134,621.82	0.00	0.00	0.00	134,621.82
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,010.87	0.00	0.00	0.00	7,010.87
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,676.21	0.00	0.00	0.00	152,676.21
MSPB MSPB-Minimum School Programs Basic - Summary			**8,670,292.03**	**0.00**	**4,343,078.27**	**4,345,153.47**	**4,325,138.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	-556,511.56	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	215,471.54	0.00	215,471.54	215,471.54	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	0.00	2,772.13	2,772.13	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	33,261.83	0.00	33,261.83	33,261.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	0.00	393,173.77	393,173.77	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,358.82	0.00	2,358.82	2,358.82	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	0.00	32,237.00	32,237.00	0.00

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	17,411.36	53,251.81	53,251.81	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	0.00	260,018.24	260,018.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	4,555.37	38,338.09	38,338.09	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	170,477.22	0.00	0.00	0.00	170,477.22
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	301,050.89	0.00	0.00	0.00	301,050.89
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	451,567.83	0.00	0.00	0.00	451,567.83
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	121,760.57	0.00	0.00	0.00	121,760.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	349,561.65	0.00	0.00	0.00	349,561.65
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,455.09	0.00	0.00	0.00	36,455.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,395,098.05**	**21,966.73**	**803,138.71**	**1,964,224.80**	**1,430,873.25**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**8,015,800.00**	**0.00**	**8,015,800.00**	**8,015,800.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	2,692.91	2,692.91	5,415.09
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,791.00	2,475.00	15,125.00	21,791.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	17,236.07	17,236.07	31,081.93
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,284,781.78**	**2,475.00**	**8,156,112.06**	**8,174,154.35**	**110,627.43**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	122,580.97	122,580.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	0.00	22,014.13	22,014.13	98,345.87
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**274,073.65**	**0.00**	**144,595.10**	**166,727.78**	**107,345.87**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	53,749.71	53,749.71	146,250.29
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	0.00	1,575.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**273,077.94**	**0.00**	**68,924.79**	**96,827.65**	**176,250.29**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	224,015.44	0.00	224,015.44	224,015.44	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	119,286.65	0.00	119,286.65	119,286.65	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,344.61	0.00	178,344.61	178,344.61	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	115,369.90	0.00	115,369.90	115,369.90	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	60,661.51	0.00	60,661.51	60,661.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,694.09	0.00	51,694.09	51,694.09	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	224,015.44	0.00	0.00	0.00	224,015.44
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	119,286.65	0.00	0.00	0.00	119,286.65
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	178,344.61	0.00	0.00	0.00	178,344.61
	26PRB 26PRB Board Leeway SFY2026	5460/3600	115,369.90	0.00	0.00	0.00	115,369.90
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	60,661.51	0.00	0.00	0.00	60,661.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	51,694.09	0.00	0.00	0.00	51,694.09
VBLPR Voted and Board Leeway Program - Summary			**1,498,744.40**	**0.00**	**749,372.20**	**749,372.20**	**749,372.20**
340 WAYNE SCHOOL DISTRICT - Summary			**32,034,440.82**	**42,516.91**	**23,013,177.48**	**25,295,055.86**	**6,739,384.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			**811,919.00**	**0.00**	**92,220.10**	**490,664.10**	**321,254.90**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,757,717.24	2,793,507.34	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	0.00	572,931.85	572,931.85	2,941,855.83
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	295,137.50	0.00	0.00	0.00	295,137.50
84010 SAS-Title I Grants to LEA - Summary			**6,603,432.52**	**0.00**	**2,330,649.09**	**3,366,439.19**	**3,236,993.33**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,335,238.04	0.00	4,097,054.65	4,097,054.65	2,238,183.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,556,380.08**	**0.00**	**5,869,338.35**	**10,318,196.69**	**2,238,183.39**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	0.00	409,913.00	409,913.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
84048 CTE-Career and Tech Education - Summary			**810,130.00**	**0.00**	**515,351.93**	**810,510.00**	**-380.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	195,246.36	0.00	0.00	0.00	195,246.36
84173 SPED-Preschool Special Educ IDEA - Summary			**388,788.42**	**0.00**	**0.00**	**193,542.06**	**195,246.36**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**126,375.37**	**0.00**	**0.00**	**126,375.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**310,451.91**	**0.00**	**0.00**	**151,014.77**	**159,437.14**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	0.00	0.00	0.00	667,324.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	3,420.00	3,420.00	3,420.00	-3,420.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,315,766.00**	**3,420.00**	**650,362.00**	**650,792.00**	**664,974.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**427,422.35**	**0.00**	**0.00**	**0.00**	**427,422.35**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**5,519,594.67**	**19,516,597.82**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,860.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,860.00**	**2,860.00**	**-2,860.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	9,924.42	9,924.42	-9,924.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	74,136.88	3,009,141.91	3,009,141.91	-3,009,141.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,428.88	1,205,294.22	1,205,294.22	-1,205,294.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	574,818.19	574,818.19	-574,818.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**83,565.76**	**5,816,556.37**	**10,616,079.01**	**-10,616,079.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,818,970.33	-2,818,970.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	861,635.00	2,963,875.25	2,963,875.25	-2,963,875.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**861,635.00**	**2,963,875.25**	**8,780,038.26**	**-8,780,038.26**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	270,621.55	0.00	19,910.55	268,821.55	1,800.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,947.05	0.00	0.00	0.00	1,947.05
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	153,642.00	153,642.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			**426,210.60**	**0.00**	**174,272.55**	**423,437.08**	**2,773.52**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	133,370.82	16,787.82	92,509.82	92,509.82	40,861.00
EQUP CNP-Equipment Grant-10.579 - Summary			**133,370.82**	**16,787.82**	**92,509.82**	**92,509.82**	**40,861.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	275,282.90	275,282.90	-275,282.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**327,157.10**	**561,958.10**	**-561,958.10**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	0.00	8,379,809.76	8,379,809.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	98,603,641.69	0.00	98,603,641.69	98,603,641.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-213,490.00	0.00	-213,490.00	-213,490.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	0.00	526,385.73	526,385.73	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	0.00	13,416,732.96	13,416,732.96	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	0.00	22,130,445.94	22,130,445.94	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,935.61	0.00	1,900,935.61	1,900,935.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	0.00	2,027,767.70	2,027,767.70	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	0.00	90,011.09	90,011.09	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	6,587,498.00	0.00	6,587,498.00	6,587,498.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	278,628.00	278,628.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	0.00	793,825.00	793,825.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	123,780.00	0.00	123,780.00	123,780.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	103,634.00	0.00	103,634.00	103,634.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	110,257.00	0.00	110,257.00	110,257.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	646,465.00	0.00	646,465.00	646,465.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	0.00	8,903,283.24	8,903,283.24	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	0.00	103,362.00	103,362.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.45	0.00	440,714.45	440,714.45	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	0.00	5,730,715.10	5,730,715.10	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,742,246.50	0.00	0.00	0.00	8,742,246.50
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	102,597,447.05	0.00	0.00	0.00	102,597,447.05
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-35,993.00	0.00	0.00	0.00	-35,993.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	526,385.73	0.00	0.00	0.00	526,385.73
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	23,121,733.99	0.00	0.00	0.00	23,121,733.99
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,987,962.21	0.00	0.00	0.00	1,987,962.21

	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,169,515.00	0.00	0.00	0.00	2,169,515.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	92,679.87	0.00	0.00	0.00	92,679.87
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,892,240.00	0.00	0.00	0.00	5,892,240.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	785,836.00	0.00	0.00	0.00	785,836.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	633,069.00	0.00	0.00	0.00	633,069.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	9,040,630.89	0.00	0.00	0.00	9,040,630.89
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	0.00	0.00	0.00	102,828.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	219,109.96	0.00	0.00	0.00	219,109.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,960,249.75	0.00	0.00	0.00	5,960,249.75
MSPB MSPB-Minimum School Programs Basic - Summary			**333,121,808.18**	**0.00**	**170,919,514.00**	**171,285,867.23**	**161,835,940.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	896,370.88	0.00	0.00	794,367.00	102,003.88
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,107,485.34	556,511.56	556,511.56	1,107,485.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,160,221.66	10,000.00	65,595.02	1,160,221.66	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,864,819.37	0.00	7,864,819.37	7,864,819.37	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	0.00	983,172.00	983,172.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	0.00	75,813.67	75,813.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	0.00	195,689.79	195,689.79	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	0.00	586,507.92	586,507.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	0.00	20,358,568.07	20,358,568.07	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,349,021.10	697,401.94	1,349,021.10	1,349,021.10	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	0.00	104,080.28	104,080.28	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	89,744.77	0.00	89,744.77	89,744.77	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	361,500.00	0.00	361,476.47	361,476.47	23.53
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	0.00	175,644.00	175,644.00	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	0.00	353,342.00	353,342.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	892,443.69	892,443.69	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	0.00	9,559,469.84	9,559,469.84	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	761,862.92	761,862.92	328,293.57
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,234,184.43	0.00	0.00	0.00	7,234,184.43
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,059,756.00	0.00	0.00	0.00	1,059,756.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	4,972,225.17	0.00	0.00	0.00	4,972,225.17
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	23,407,965.27	0.00	0.00	0.00	23,407,965.27
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,094,248.60	0.00	0.00	0.00	1,094,248.60
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,773,304.12	0.00	0.00	0.00	12,773,304.12
	26PUF 26PUF Youth in Care FY2026	5340/3300	490,374.00	0.00	0.00	0.00	490,374.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	890,868.67	0.00	0.00	0.00	890,868.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**123,841,682.23**	**1,263,913.50**	**49,441,334.90**	**71,343,796.99**	**52,497,885.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	62,000.00	172,430.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	793,770.95	1,000,000.00	76,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	512,099.33	1,793,697.48	146,183.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,435.00	137.00	12,963.00	15,435.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	0.00	95,269.00	95,269.00	158,950.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,904,640.00	0.00	115,756.27	115,756.27	2,788,883.73
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	181,542.23	0.00	0.00	0.00	181,542.23
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	369,000.00	0.00	369,000.00	369,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,535,885.95**	**137.00**	**5,854,798.73**	**7,641,324.69**	**3,894,561.26**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
SAS SAS-Student Advocacy Services - Summary			**11,111.11**	**0.00**	**0.00**	**11,111.11**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	62,316.75	62,316.75	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	0.00	0.00	0.00	151,024.32
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	15,256.85	0.00	0.00	15,256.85	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,620.66	0.00	0.00	486.35	4,134.31
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	220,171.27	220,171.27	128,508.73
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	-10,000.00	68,091.12	68,091.12	3,765.87
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,592,502.37**	**-10,000.00**	**350,579.14**	**716,962.15**	**875,540.22**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,448.97	0.00	0.00	13,448.97	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	197,822.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	22,016.40	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	16,368.00	0.00	0.00	0.00	16,368.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	0.00	167,645.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,317.88	4,169.74	31,317.88	31,317.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	443,022.49	443,022.49	102,963.27
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,943,479.64**	**4,169.74**	**673,495.96**	**1,673,430.69**	**270,048.95**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,834,540.74	0.00	4,834,540.74	4,834,540.74	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,574,358.99	0.00	2,574,358.99	2,574,358.99	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,216,876.27	0.00	5,216,876.27	5,216,876.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00

	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,111,512.72	0.00	4,111,512.72	4,111,512.72	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,834,540.73	0.00	0.00	0.00	4,834,540.73
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,574,358.99	0.00	0.00	0.00	2,574,358.99
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	5,216,876.26	0.00	0.00	0.00	5,216,876.26
	26PRB 26PRB Board Leeway SFY2026	5460/3600	17,892.76	0.00	0.00	0.00	17,892.76
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	9,408.01	0.00	0.00	0.00	9,408.01
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,111,512.72	0.00	0.00	0.00	4,111,512.72
VBLPR Voted and Board Leeway Program - Summary			**33,529,178.96**	**0.00**	**16,764,589.49**	**16,764,589.49**	**16,764,589.47**
350 WEBER CO SCHOOL DISTRICT - Summary			**549,025,068.25**	**2,223,628.82**	**268,359,059.45**	**325,560,671.54**	**223,464,396.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	15,000.00	59,784.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**59,784.96**	**0.00**	**15,000.00**	**59,784.96**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	0.00	346,017.21	346,017.21	107,472.79
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	0.00	185,153.03	185,153.03	48,336.97
84002 SAS-Adult Education - Summary			**1,348,980.00**	**0.00**	**531,170.24**	**1,193,170.24**	**155,809.76**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	423,860.79	423,860.79	216,693.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	0.00	1,734,303.31	1,734,303.31	2,043,466.03
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	792,937.50	0.00	0.00	0.00	792,937.50
84010 SAS-Title I Grants to LEA - Summary			**9,864,788.74**	**0.00**	**4,282,704.90**	**6,811,692.00**	**3,053,096.74**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	5,123,368.16	0.00	4,798,969.16	4,798,969.16	324,399.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	631,800.00	0.00	0.00	0.00	631,800.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,964,877.46**	**0.00**	**10,008,678.46**	**10,008,678.46**	**956,199.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	350,111.00	0.00	228,762.02	228,762.02	121,348.98
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**740,306.00**	**0.00**	**279,145.80**	**619,077.02**	**121,228.98**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	170,593.29	0.00	170,593.29	170,593.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**343,882.08**	**0.00**	**343,882.08**	**343,882.08**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			**66,069.01**	**0.00**	**4,166.67**	**4,166.67**	**61,902.34**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	92,464.34	319,307.20	399,909.30	90.70
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**92,464.34**	**319,307.20**	**399,909.30**	**400,090.70**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,114,819.79**	**0.00**	**263,913.25**	**263,913.25**	**850,906.54**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	657,655.00	657,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	595,873.00	0.00	0.00	0.00	595,873.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,253,528.00**	**0.00**	**657,655.00**	**657,795.00**	**595,733.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	378,415.18	0.00	0.00	0.00	378,415.18
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**805,986.20**	**0.00**	**195,184.91**	**195,424.91**	**610,561.29**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	145,194.05	145,194.05	90,245.70
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**0.00**	**145,194.05**	**145,194.05**	**90,245.70**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	313,301.82	24,810,367.23	39,968,811.27	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**39,968,811.27**	**313,301.82**	**24,810,367.23**	**39,968,811.27**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,550.00	1,550.00	-1,550.00
A&A A&A-Assessment & Accountability - Summary			**3,140.00**	**0.00**	**1,550.00**	**4,690.00**	**-1,550.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	39,358.88	39,358.88	-39,358.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	101,569.29	3,723,870.76	3,723,870.76	-3,723,870.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,424.37	769,159.85	769,159.85	-769,159.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,116.36	1,470,540.21	1,470,540.21	-1,470,540.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**133,110.02**	**7,332,801.83**	**13,588,411.55**	**-13,588,411.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,967,683.00	-1,967,683.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	11,800.81	11,800.81	11,800.81	-11,800.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	546,134.06	1,842,918.56	1,842,918.56	-1,842,918.56
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**557,934.87**	**1,854,719.37**	**5,645,475.68**	**-5,645,475.68**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	18,796.21	0.00	18,796.21	18,796.21	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**268,796.21**	**0.00**	**19,156.21**	**269,258.75**	**-462.54**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	306,980.46	306,980.46	-306,980.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**355,676.23**	**708,392.42**	**-708,392.42**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	0.00	5,477,094.35	5,477,094.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,823,265.19	0.00	7,823,265.19	7,823,265.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,233,730.00	0.00	-1,233,730.00	-1,233,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	0.00	9,164,606.52	9,164,606.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	0.00	13,404,644.32	13,404,644.32	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.80	0.00	842,682.80	842,682.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.49	0.00	2,585,173.49	2,585,173.49	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	0.00	52,304.68	52,304.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,970,264.00	0.00	2,970,264.00	2,970,264.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	0.00	367,958.00	367,958.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,542.00	0.00	76,542.00	76,542.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	0.00	61,744.00	61,744.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,307.00	0.00	23,307.00	23,307.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	162,138.00	0.00	162,138.00	162,138.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	0.00	5,026,142.24	5,026,142.24	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	71,904.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	0.00	471,774.77	471,774.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	0.00	6,808,960.52	6,808,960.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,515,571.29	0.00	0.00	0.00	5,515,571.29

	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,525,428.46	0.00	0.00	0.00	9,525,428.46
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-169,380.00	0.00	0.00	0.00	-169,380.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	13,645,318.68	0.00	0.00	0.00	13,645,318.68
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,052,858.04	0.00	0.00	0.00	1,052,858.04
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,721,021.03	0.00	0.00	0.00	2,721,021.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	53,928.07	0.00	0.00	0.00	53,928.07
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	2,786,212.00	0.00	0.00	0.00	2,786,212.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	340,419.00	0.00	0.00	0.00	340,419.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	73,570.00	0.00	0.00	0.00	73,570.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	158,778.00	0.00	0.00	0.00	158,778.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,173,326.28	0.00	0.00	0.00	5,173,326.28
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	0.00	42,066.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	345,637.69	0.00	0.00	0.00	345,637.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	7,081,682.57	0.00	0.00	0.00	7,081,682.57
MSPB MSPB-Minimum School Programs Basic - Summary			**102,945,655.57**	**0.00**	**54,330,821.07**	**54,599,218.46**	**48,346,437.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	50,000.00	334,389.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,351,399.94	0.00	0.00	2,257,722.00	93,677.94
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	933,354.98	0.00	0.00	933,354.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,565,572.08	0.00	3,565,572.08	3,565,572.08	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	0.00	2,323,764.00	2,323,764.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	0.00	1,071,680.00	1,071,680.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	0.00	166,300.00	166,300.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	0.00	147,211.09	147,211.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	0.00	113,761.08	113,761.08	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	0.00	38,121.00	38,121.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,369.29	0.00	123,369.29	123,369.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	0.00	15,065,441.60	15,065,441.60	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,083,178.80	774,859.43	1,083,178.80	1,083,178.80	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	81,458.39	0.00	81,458.39	81,458.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	54,083.86	0.00	54,083.86	54,083.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	0.00	828,000.00	828,000.00	8,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.13	0.00	120,316.13	120,316.13	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	0.00	774,823.00	774,823.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	240,206.40	240,206.40	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	544,679.78	544,679.78	544,679.78	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	0.00	5,846,557.09	5,846,557.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	637,487.35	637,487.35	16,792.10
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	3,722,910.08	0.00	0.00	0.00	3,722,910.08
	26PQG 26PQG Adult Education SFY2026	1609/3300	2,273,032.00	0.00	0.00	0.00	2,273,032.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	3,010,505.34	0.00	0.00	0.00	3,010,505.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	17,315,079.99	0.00	0.00	0.00	17,315,079.99
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	693,448.97	0.00	0.00	0.00	693,448.97
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,573,974.57	0.00	0.00	0.00	7,573,974.57
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,070,164.00	0.00	0.00	0.00	1,070,164.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	530,524.17	0.00	0.00	0.00	530,524.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**91,939,214.01**	**1,319,539.21**	**35,946,240.15**	**55,630,604.85**	**36,308,609.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	95,320.01	0.00	21,717.12	95,320.01	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	68,686.71	131,537.51	131,537.51	386,780.42
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,773.00	980.00	25,779.00	28,773.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	427,224.98	0.00	314,724.00	314,724.00	112,500.98
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	750,000.00	0.00	0.00	0.00	750,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	234,000.00	0.00	234,000.00	234,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,549,145.81**	**69,666.71**	**3,853,289.58**	**4,010,911.47**	**1,538,234.34**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
SAS SAS-Student Advocacy Services - Summary			**218,422.55**	**0.00**	**23,130.85**	**44,649.40**	**173,773.15**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	34,400.00	0.00	34,400.00	34,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	91,082.60	91,082.60	91,082.60	7,917.40
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	42,484.12	42,484.12	0.14
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**900,497.21**	**91,082.60**	**180,542.94**	**414,398.13**	**486,099.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	42,837.27	0.00	0.00	0.00	42,837.27
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,153.51	0.00	0.00	6,153.51	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	22,657.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	4,633.20	4,633.20	4,633.20	7,366.80
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	0.00	65,610.00	65,610.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	225,566.80	225,566.80	369,858.87
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	18,156.98	8,909.38	18,156.98	18,156.98	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	321,400.00	321,400.00	321,400.00	13,583.68
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	0.00	0.00	0.00	7,162.73
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	647,301.76	0.00	0.00	0.00	647,301.76
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	405.00	405.00	-405.00

	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,499,389.13**	**334,942.58**	**707,763.98**	**1,413,096.54**	**1,086,292.59**
360 SLC SCHOOL DISTRICT - Summary			**272,017,115.35**	**2,912,042.15**	**146,462,062.00**	**197,126,188.06**	**74,890,927.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,270.00	0.00	0.00	26,270.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,270.00**	**0.00**	**0.00**	**26,270.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	1,875,344.35	3,133,735.00	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	497,812.91	498,536.21	376,918.79
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	1,498,764.86	1,498,764.86	1,673,038.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	815,675.00	0.00	0.00	0.00	815,675.00
84010 SAS-Title I Grants to LEA - Summary			**7,996,668.20**	**0.00**	**3,871,922.12**	**5,131,036.07**	**2,865,632.13**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	24,126.84	24,126.84	22,109.37
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**80,792.87**	**0.00**	**24,126.84**	**24,126.84**	**56,666.03**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
	25NDT 25NDT Transition FFY2025	7840/4800	139,193.00	0.00	0.00	0.00	139,193.00
84013 SAS-Title I Neglected and Delinquent - Summary			**481,193.00**	**0.00**	**9,602.86**	**9,602.86**	**471,590.14**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.93	0.00	797,049.71	2,614,076.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,617,096.98	2,027,387.35	2,027,387.35	2,027,387.35	589,709.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,231,173.91**	**2,027,387.35**	**2,824,437.06**	**4,641,464.28**	**589,709.63**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	0.00	226,262.40	226,262.40	88,265.60
84048 CTE-Career and Tech Education - Summary			**611,389.19**	**0.00**	**298,780.44**	**523,123.59**	**88,265.60**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	92,223.81	80,916.24	80,916.24	80,916.24	11,307.57
84173 SPED-Preschool Special Educ IDEA - Summary			**184,389.00**	**80,916.24**	**108,570.21**	**173,081.43**	**11,307.57**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.72	0.00	15,124.72	15,124.72	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	3,191.55	3,191.55	3,191.55	11,686.60
84196 SAS-McKinney Vento Homeless Children - Summary			**30,002.87**	**3,191.55**	**18,316.27**	**18,316.27**	**11,686.60**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	192,395.74	192,395.74	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	44,180.29	44,180.29	44,180.29	152,478.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**389,054.34**	**44,180.29**	**236,576.03**	**236,576.03**	**152,478.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	493,477.00	493,477.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	11,064.93	11,064.93	11,064.93	526,807.07
84367 T&L-Improving Teacher Quality-State - Summary			**1,031,349.00**	**11,064.93**	**504,541.93**	**504,541.93**	**526,807.07**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	68,875.11	68,875.11	190,316.24
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**514,020.14**	**0.00**	**68,875.11**	**68,875.11**	**445,145.03**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**43,135.43**	**100,070.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	5,454,819.33	26,828,098.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,828,098.04**	**0.00**	**5,454,819.33**	**26,828,098.04**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	14,305.83	14,305.83	-14,305.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	88,400.45	2,665,192.07	2,665,192.07	-2,665,192.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,683.85	474,714.11	474,714.11	-474,714.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,682.16	1,274,603.40	1,274,603.40	-1,274,603.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**116,766.46**	**5,501,210.41**	**9,900,943.78**	**-9,900,943.78**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,312,257.60	-1,312,257.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	348,747.66	1,161,449.16	1,161,449.16	-1,161,449.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**348,747.66**	**1,161,449.16**	**3,562,298.98**	**-3,562,298.98**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**330,206.00**	**0.00**	**120.00**	**275,162.56**	**55,043.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	256,343.39	256,343.39	-256,343.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**305,171.37**	**549,101.37**	**-549,101.37**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	5,600.00	5,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**5,600.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	0.00	3,504,231.40	3,504,231.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	26,167,043.64	0.00	26,167,043.64	26,167,043.64	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,719.00	0.00	-86,719.00	-86,719.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	0.00	3,690,649.38	3,690,649.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	0.00	6,604,660.63	6,604,660.63	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,372.18	0.00	679,372.18	679,372.18	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	0.00	1,368,622.73	1,368,622.73	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	0.00	29,394.22	29,394.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,601,837.00	0.00	1,601,837.00	1,601,837.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	0.00	261,719.00	261,719.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	0.00	54,910.00	54,910.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,470.00	0.00	30,470.00	30,470.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,091.00	0.00	11,091.00	11,091.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,174.00	0.00	64,174.00	64,174.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	0.00	2,799,776.07	2,799,776.07	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	0.00	136,280.31	136,280.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	0.00	3,559,203.06	3,559,203.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,413,942.13	0.00	0.00	0.00	3,413,942.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	27,532,430.83	0.00	0.00	0.00	27,532,430.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-8,158.00	0.00	0.00	0.00	-8,158.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,062,497.36	0.00	0.00	0.00	7,062,497.36
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	623,402.79	0.00	0.00	0.00	623,402.79
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,481,658.00	0.00	0.00	0.00	1,481,658.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	30,623.33	0.00	0.00	0.00	30,623.33
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,466,030.00	0.00	0.00	0.00	1,466,030.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	250,818.00	0.00	0.00	0.00	250,818.00

	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	53,613.00	0.00	0.00	0.00	53,613.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	62,844.00	0.00	0.00	0.00	62,844.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,918,308.41	0.00	0.00	0.00	2,918,308.41
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	0.00	14,022.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	68,733.09	0.00	0.00	0.00	68,733.09
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,701,761.26	0.00	0.00	0.00	3,701,761.26
MSPB MSPB-Minimum School Programs Basic - Summary			**99,317,151.64**	**0.00**	**50,562,568.78**	**50,644,625.44**	**48,672,526.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	229,491.54	3,340.54	3,340.54	229,491.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	286,237.22	0.00	0.00	286,237.22	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,677.50	0.00	37,677.50	37,677.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	442,349.53	0.00	158,548.78	379,118.03	63,231.50
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,498,357.14	0.00	1,498,357.14	1,498,357.14	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	0.00	483,549.00	483,549.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	0.00	20,720.00	20,720.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,705.53	0.00	27,705.53	27,705.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,938.16	0.00	63,938.16	63,938.16	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	0.00	36,175.00	36,175.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	83,836.25	0.00	83,836.25	83,836.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	0.00	7,623,913.13	7,623,913.13	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	386,665.77	277,328.76	386,665.77	386,665.77	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	0.00	27,925.99	27,925.99	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	28,191.67	0.00	28,191.67	28,191.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	0.00	349,645.55	349,645.55	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	0.00	55,766.97	55,766.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	0.00	4,571,171.00	4,571,171.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	139,699.83	139,699.83	193,898.54
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	0.00	238,502.56	238,502.56	72,825.71
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	0.00	3,041,289.00	3,041,289.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	208,539.13	208,539.13	153,264.39
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,479,108.96	0.00	0.00	0.00	1,479,108.96
	26PQG 26PQG Adult Education SFY2026	1609/3300	471,205.00	0.00	0.00	0.00	471,205.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,740,579.43	0.00	0.00	0.00	1,740,579.43
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	8,761,587.60	0.00	0.00	0.00	8,761,587.60
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	425,403.14	0.00	0.00	0.00	425,403.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,070,608.15	0.00	0.00	0.00	4,070,608.15
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,279,607.00	0.00	0.00	0.00	4,279,607.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	298,967.64	0.00	0.00	0.00	298,967.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**50,658,245.81**	**280,669.30**	**20,825,576.49**	**28,647,458.75**	**22,010,787.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	234,957.00	0.00	44,075.87	116,643.78	118,313.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	63,341.76	63,341.76	63,341.76	405,723.82
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,351.00	0.00	13,793.00	17,351.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	99,835.51	99,835.51	94,958.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,126,185.10	0.00	0.00	0.00	2,126,185.10
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,418.82	1,079.25	1,079.25	1,079.25	146,339.57
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	0.00	126,000.00	126,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,932,225.96**	**64,421.01**	**1,914,581.79**	**2,398,716.22**	**3,533,509.74**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	0.00	48,801.32	48,801.32	-48,801.32
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,381,088.93**	**0.00**	**325,273.78**	**1,429,890.25**	**-48,801.32**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	7,022.64	7,022.64	110,287.36
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	29,154.58	29,154.58	29,078.42
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	0.00	4,868.54	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	3,470.78	8,207.62	663.43
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,371.93	0.00	4,094.63	4,094.63	18,277.30
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**323,515.71**	**0.00**	**108,742.63**	**160,923.49**	**162,592.22**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	993.55	0.00	0.00	993.55	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	9,050.00	12,365.84	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	66,950.87	84,439.73	53,060.27
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,050.00	0.00	0.00	0.00	4,050.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	0.00	39,525.00	39,525.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	124,340.22	124,340.22	84,627.68
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	605.44	605.44	605.44	605.44	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	45,446.83	45,446.83	45,446.83	145,821.65
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	115,168.92	115,168.92	99,661.41
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	2,210.00	2,210.00	-2,210.00
T&L T&L-Teaching & Learning - Summary			**1,393,199.39**	**46,052.27**	**406,519.28**	**978,479.56**	**414,719.83**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**

VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**202,845,704.00**	**3,023,397.06**	**94,580,932.32**	**136,838,797.85**	**66,006,906.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	89,773.42	21,857.96	57,901.36	89,773.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**89,773.42**	**21,857.96**	**57,901.36**	**89,773.42**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	849,436.05	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	114,463.84	315,780.70	22,242.30
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	0.00	1,574,800.33	1,574,800.33	734,182.41
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	171,150.00	0.00	0.00	0.00	171,150.00
84010 SAS-Title I Grants to LEA - Summary			**5,124,075.75**	**0.00**	**2,538,700.22**	**4,196,501.04**	**927,574.71**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			**76,275.87**	**0.00**	**34,685.85**	**76,275.87**	**0.00**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	265,851.50	0.00	103,986.82	103,986.82	161,864.68
	25NDT 25NDT Transition FFY2025	7840/4800	239,544.50	0.00	0.00	0.00	239,544.50
84013 SAS-Title I Neglected and Delinquent - Summary			**505,396.00**	**0.00**	**103,986.82**	**103,986.82**	**401,409.18**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,830,216.40	0.00	2,049,213.68	2,049,213.68	781,002.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,678,991.65**	**0.00**	**2,592,841.65**	**4,897,988.93**	**781,002.72**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	103,695.57	0.00	103,695.57	103,695.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**207,632.73**	**0.00**	**103,695.57**	**207,632.73**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	562,600.39	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	346,723.60	346,723.60	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	69,746.28	69,746.28	61,100.52
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,040,170.79**	**0.00**	**416,469.88**	**979,070.27**	**61,100.52**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	25CPFT 25CPFT Career Path Flow Through FFY2025	7970/4800	22,500.00	0.00	0.00	0.00	22,500.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**91,040.00**	**0.00**	**0.00**	**68,540.00**	**22,500.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	85,891.50	324,823.42	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	0.00	140,411.11	140,411.11	154,014.42
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	18,912.21	18,912.21	18,912.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**682,806.26**	**18,912.21**	**289,859.92**	**528,791.84**	**154,014.42**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	386,949.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	413,027.00	0.00	135,298.42	135,298.42	277,728.58
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**799,976.99**	**0.00**	**188,092.16**	**522,368.41**	**277,608.58**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	137,758.85	137,758.85	99,454.76
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**424,726.21**	**0.00**	**137,758.85**	**137,758.85**	**286,967.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,493,290.65**	**0.00**	**2,624,014.61**	**19,493,290.65**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	535.00	535.00	-535.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**535.00**	**535.00**	**-535.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	5,221.15	5,221.15	-5,221.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	58,068.81	2,019,563.28	2,019,563.28	-2,019,563.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,385.31	436,151.49	436,151.49	-436,151.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,210.72	404,853.39	404,853.39	-404,853.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**81,664.84**	**3,577,294.07**	**6,353,616.04**	**-6,353,616.04**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,123,287.91	-1,123,287.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	329,156.58	1,112,790.33	1,112,790.33	-1,112,790.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**329,156.58**	**1,112,790.33**	**3,268,762.09**	**-3,268,762.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	0.00	238,960.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	8,237.07	8,237.07	61,819.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**309,017.00**	**0.00**	**8,357.07**	**247,317.07**	**61,699.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	210,358.20	210,358.20	-210,358.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**250,416.88**	**469,818.34**	**-469,818.34**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	0.00	3,737,524.49	3,737,524.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,361,409.82	0.00	39,361,409.82	39,361,409.82	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,033,072.00	0.00	-1,033,072.00	-1,033,072.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	0.00	4,679,205.75	4,679,205.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	0.00	8,524,107.71	8,524,107.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.97	0.00	1,045,187.97	1,045,187.97	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	0.00	1,076,437.83	1,076,437.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	0.00	35,275.37	35,275.37	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,843,452.00	0.00	1,843,452.00	1,843,452.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	0.00	261,948.00	261,948.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	0.00	63,018.00	63,018.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	0.00	14,492.00	14,492.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,084.00	0.00	20,084.00	20,084.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	156,577.00	0.00	156,577.00	156,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	0.00	3,696,712.66	3,696,712.66	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	0.00	40,446.00	40,446.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	0.00	165,817.06	165,817.06	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	0.00	3,466,626.66	3,466,626.66	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,887,225.07	0.00	0.00	0.00	3,887,225.07
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	42,660,784.47	0.00	0.00	0.00	42,660,784.47
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-139,888.00	0.00	0.00	0.00	-139,888.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,884,533.48	0.00	0.00	0.00	8,884,533.48
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,191,391.99	0.00	0.00	0.00	1,191,391.99

	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,256,630.87	0.00	0.00	0.00	1,256,630.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	35,874.56	0.00	0.00	0.00	35,874.56
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,729,342.00	0.00	0.00	0.00	1,729,342.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	61,647.00	0.00	0.00	0.00	61,647.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	153,332.00	0.00	0.00	0.00	153,332.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,823,351.48	0.00	0.00	0.00	3,823,351.48
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	81,458.00	0.00	0.00	0.00	81,458.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,605,476.86	0.00	0.00	0.00	3,605,476.86
MSPB MSPB-Minimum School Programs Basic - Summary			**134,673,516.10**	**0.00**	**67,257,418.32**	**67,418,986.32**	**67,254,529.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	670,405.21	0.00	24,111.21	670,405.21	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	471,356.52	0.00	0.00	471,356.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	56,516.25	0.00	56,516.25	56,516.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	16,318.07	473,403.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,651,844.56	0.00	1,651,844.56	1,651,844.56	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	699,835.00	0.00	699,835.00	699,835.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	176,675.00	0.00	176,675.00	176,675.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	0.00	102,610.67	102,610.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	83,286.50	0.00	83,286.50	83,286.50	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	189,606.58	0.00	189,606.58	189,606.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	0.00	9,124,863.12	9,124,863.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	536,373.54	407,257.31	536,373.54	536,373.54	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	0.00	97,114.00	97,114.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,650.58	0.00	36,650.58	36,650.58	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	0.00	432,998.90	432,998.90	3,501.10
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	0.00	81,235.35	81,235.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	0.00	4,264,386.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	0.00	398,792.07	398,792.07	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	0.00	3,956,060.78	3,956,060.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	0.00	416,192.21	416,192.21	55,235.87
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,672,419.07	0.00	0.00	0.00	1,672,419.07
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,245,759.07	0.00	0.00	0.00	2,245,759.07
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	10,487,806.23	0.00	0.00	0.00	10,487,806.23
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	529,196.35	0.00	0.00	0.00	529,196.35
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,345,511.91	0.00	0.00	0.00	5,345,511.91
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,316,322.00	0.00	0.00	0.00	4,316,322.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	392,190.28	0.00	0.00	0.00	392,190.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**59,815,878.32**	**407,257.31**	**24,562,610.08**	**34,767,936.44**	**25,047,941.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	3,810.36	110,281.76	31,564.24
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	1,342,125.40	1,342,125.40	200,461.90
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	0.00	74,807.52	74,807.52	58,135.48
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	11,050.00	0.00	0.00	0.00	11,050.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	299,680.60	149,820.60	149,820.60	149,820.60	149,860.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	482,716.00	0.00	482,716.00	482,716.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	0.00	0.00	9,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,525,401.79**	**149,820.60**	**3,875,526.16**	**4,065,330.17**	**460,071.62**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			**2,624.12**	**0.00**	**0.00**	**2,624.12**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	0.00	23,814.66	23,814.66	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	0.00	47,281.32	47,281.32	0.00
SBPR School Building Program - Summary			**71,095.98**	**0.00**	**71,095.98**	**71,095.98**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,503.00	30,503.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,134.21	0.00	0.00	0.00	4,134.21
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	11,878.96	54,000.00	54,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**570,254.62**	**11,878.96**	**84,503.00**	**186,834.70**	**383,419.92**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,452.56	0.00	0.00	2,452.56	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,486.00	0.00	0.00	0.00	6,486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	0.00	30,890.00	30,890.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	60,609.62	60,609.62	69,390.38
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**923,438.48**	**0.00**	**329,399.62**	**850,710.80**	**72,727.68**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,724.75	0.00	868,724.75	868,724.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	467,774.87	0.00	467,774.87	467,774.87	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	2,964,389.18	0.00	0.00	0.00	2,964,389.18
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,596,209.58	0.00	0.00	0.00	1,596,209.58
VBLPR Voted and Board Leeway Program - Summary			**5,897,098.38**	**0.00**	**1,336,499.62**	**1,336,499.62**	**4,560,598.76**
380 PROVO SCHOOL DISTRICT - Summary			**241,032,470.20**	**1,020,548.46**	**111,557,693.02**	**150,372,274.61**	**90,660,195.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,172.50	0.00	12,282.50	15,172.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,172.50**	**0.00**	**12,282.50**	**15,172.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	778,228.94	1,437,313.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	746,014.86	746,014.86	693,207.48
84010 SAS-Title I Grants to LEA - Summary			**2,876,535.64**	**0.00**	**1,524,243.80**	**2,183,328.16**	**693,207.48**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	7,325.87	7,325.87	71,948.66
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			**134,769.95**	**0.00**	**7,325.87**	**7,325.87**	**127,444.08**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,130,758.34	0.00	954,723.57	954,723.57	176,034.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,282,788.37**	**0.00**	**2,106,753.60**	**2,106,753.60**	**176,034.77**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	61,693.85	61,693.85	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	61,386.71	0.00	0.00	0.00	61,386.71
84173 SPED-Preschool Special Educ IDEA - Summary			**123,080.56**	**0.00**	**61,693.85**	**61,693.85**	**61,386.71**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,226.09	5,504.45	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			**10,717.08**	**0.00**	**1,226.09**	**5,504.45**	**5,212.63**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**93,519.44**	**0.00**	**0.00**	**93,519.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	47,112.34	47,112.34	45,951.91
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**187,110.84**	**0.00**	**47,112.34**	**47,112.34**	**139,998.50**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	137,330.92	137,330.92	86,238.08
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	485.65	485.65	1,014.35
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			**473,088.00**	**0.00**	**137,816.57**	**137,816.57**	**335,271.43**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	73,096.26	137,580.34	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	91,286.87	91,286.87	25,592.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**254,459.66**	**0.00**	**164,383.13**	**228,867.21**	**25,592.45**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	31,109.76	105,183.20	105,183.20	94,816.80
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**31,109.76**	**105,183.20**	**105,183.20**	**94,816.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,063,418.05	10,777,791.31	437,665.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**5,063,418.05**	**10,777,791.31**	**437,665.93**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			**4,810.00**	**0.00**	**380.00**	**5,190.00**	**-380.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,222.10	54,718.62	54,718.62	-54,718.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,456.89	1,093,003.03	1,093,003.03	-1,093,003.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,347.17	243,070.72	243,070.72	-243,070.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	258,842.41	258,842.41	-258,842.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,026.16**	**1,988,331.50**	**3,647,440.33**	**-3,647,440.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	653,347.85	-653,347.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	172,548.29	576,790.04	576,790.04	-576,790.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**172,548.29**	**576,790.04**	**1,778,517.31**	**-1,778,517.31**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	79,436.37	0.00	0.00	0.00	79,436.37
CTE CTE-Career & Technical Education - Summary			**79,436.37**	**0.00**	**0.00**	**0.00**	**79,436.37**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.97	0.00	2,022,457.97	2,022,457.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,044,638.77	0.00	12,044,638.77	12,044,638.77	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-63,160.00	0.00	-63,160.00	-63,160.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	0.00	1,741,014.64	1,741,014.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	0.00	3,242,196.22	3,242,196.22	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.73	0.00	718,566.73	718,566.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.69	0.00	418,166.69	418,166.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	0.00	15,863.83	15,863.83	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	720,433.00	0.00	720,433.00	720,433.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	0.00	107,161.00	107,161.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	0.00	27,589.00	27,589.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,735.00	0.00	12,735.00	12,735.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,119.00	0.00	7,119.00	7,119.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,522.00	0.00	39,522.00	39,522.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	0.00	1,505,213.85	1,505,213.85	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.09	0.00	68,327.09	68,327.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	0.00	1,599,965.12	1,599,965.12	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,919,514.04	0.00	0.00	0.00	1,919,514.04
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	12,810,408.10	0.00	0.00	0.00	12,810,408.10
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,796.00	0.00	0.00	0.00	-4,796.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,350,441.47	0.00	0.00	0.00	3,350,441.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	692,669.76	0.00	0.00	0.00	692,669.76
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	443,588.57	0.00	0.00	0.00	443,588.57
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	15,827.88	0.00	0.00	0.00	15,827.88
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	631,427.00	0.00	0.00	0.00	631,427.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	102,836.00	0.00	0.00	0.00	102,836.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,885.00	0.00	0.00	0.00	26,885.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	38,703.00	0.00	0.00	0.00	38,703.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,550,369.25	0.00	0.00	0.00	1,550,369.25
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	76,816.47	0.00	0.00	0.00	76,816.47
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,664,049.17	0.00	0.00	0.00	1,664,049.17
MSPB MSPB-Minimum School Programs Basic - Summary			**47,638,933.07**	**0.00**	**24,274,676.31**	**24,320,193.36**	**23,318,739.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	80,721.83	0.00	0.00	80,721.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	167,055.87	0.00	47,688.24	167,055.87	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	160,795.49	0.00	65,810.51	147,951.12	12,844.37
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,479,502.13	0.00	1,479,502.13	1,479,502.13	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	0.00	30,623.53	30,623.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	0.00	33,850.17	33,850.17	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	0.00	77,717.18	77,717.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	0.00	3,461,476.45	3,461,476.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	158,265.18	111,918.26	158,265.18	158,265.18	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	0.00	33,984.16	33,984.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,214.86	0.00	14,214.86	14,214.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	0.00	144,495.30	144,495.30	4.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.01	0.00	36,007.01	36,007.01	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	0.00	470,357.00	470,357.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	37,760.91	178,411.88	178,411.88	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	0.00	1,527,032.85	1,527,032.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	129,508.72	129,508.72	49,587.71
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,526,786.56	0.00	0.00	0.00	1,526,786.56
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	994,417.57	0.00	0.00	0.00	994,417.57
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,980,228.96	0.00	0.00	0.00	3,980,228.96
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	266,594.01	0.00	0.00	0.00	266,594.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,043,892.25	0.00	0.00	0.00	2,043,892.25
	26PUF 26PUF Youth in Care FY2026	5340/3300	471,244.00	0.00	0.00	0.00	471,244.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	162,897.50	0.00	0.00	0.00	162,897.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,583,943.78**	**149,679.17**	**8,912,648.41**	**12,075,446.15**	**9,508,497.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	23,885.69	34,001.14	95,998.86
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	273,101.12	310,228.02	310,228.02	267,777.77
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	229,172.00	0.00	0.00	0.00	229,172.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	47,409.71	0.00	14,061.71	14,061.71	33,348.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	198,000.00	0.00	198,000.00	198,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,327,871.59**	**273,101.12**	**1,279,664.60**	**1,328,282.05**	**999,589.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,341.79	0.00	10,410.30	10,410.30	931.49
SSS SSS-Student Support Services - Summary			**103,431.47**	**0.00**	**10,410.30**	**53,542.98**	**49,888.49**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,907.00	0.00	0.00	54,907.00	30,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,244.00	0.00	1,781.14	1,781.14	462.86
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	0.00	19,635.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	104,300.00	0.00	104,300.00	104,300.00	0.00
T&L T&L-Teaching & Learning - Summary			**398,294.41**	**0.00**	**126,716.14**	**367,831.55**	**30,462.86**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	235,960.18	0.00	235,960.18	235,960.18	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	125,647.14	0.00	125,647.14	125,647.14	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,102,270.23	0.00	1,102,270.23	1,102,270.23	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	235,960.18	0.00	0.00	0.00	235,960.18
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	125,647.14	0.00	0.00	0.00	125,647.14
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,102,270.23	0.00	0.00	0.00	1,102,270.23
VBLPR Voted and Board Leeway Program - Summary			**2,927,755.10**	**0.00**	**1,463,877.55**	**1,463,877.55**	**1,463,877.55**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**92,931,175.07**	**673,464.50**	**47,864,933.85**	**60,810,389.78**	**32,120,785.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,915.67	0.00	0.00	16,865.00	2,050.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**18,915.67**	**0.00**	**0.00**	**16,865.00**	**2,050.67**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	599,713.03	0.00	115,946.29	115,946.29	483,766.74
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	59,487.50	0.00	0.00	0.00	59,487.50
84010 SAS-Title I Grants to LEA - Summary			**1,262,932.82**	**0.00**	**186,924.60**	**719,678.58**	**543,254.24**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,153,026.98	1,153,026.98	1,153,026.98	1,153,026.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,301,788.59**	**1,153,026.98**	**1,153,026.98**	**2,301,788.59**	**0.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	31,053.96	31,053.96	41,575.04
84048 CTE-Career and Tech Education - Summary			**150,514.00**	**0.00**	**108,938.96**	**108,938.96**	**41,575.04**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	36,840.17	36,840.17	36,840.17	36,840.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,607.81**	**36,840.17**	**73,607.81**	**73,607.81**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	1,093.52	1,093.52	1,093.52	2,462.46
84196 SAS-McKinney Vento Homeless Children - Summary			**3,555.98**	**1,093.52**	**1,093.52**	**1,093.52**	**2,462.46**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	62,500.00	0.00	0.00	0.00	62,500.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**312,500.00**	**0.00**	**0.00**	**0.00**	**312,500.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	51,479.05	51,479.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**102,818.92**	**0.00**	**51,479.05**	**102,818.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	124,681.00	124,681.00	0.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			**254,031.00**	**0.00**	**124,681.00**	**255,441.00**	**-1,410.00**
84424A T&L-Student Support Academic Enrichment Grants	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**100,481.47**	**0.00**	**0.00**	**0.00**	**100,481.47**
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	17,651.52	95,743.73	95,743.73	31,113.76
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**17,651.52**	**95,743.73**	**95,743.73**	**31,113.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,912,422.12	0.00	987,203.30	3,912,422.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,912,422.12**	**0.00**	**987,203.30**	**3,912,422.12**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	4,554.97	4,554.97	-4,554.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	37,713.68	719,623.31	719,623.31	-719,623.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,615.72	187,345.95	187,345.95	-187,345.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,559.14	272,651.94	272,651.94	-272,651.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**60,888.54**	**1,476,048.88**	**2,666,174.37**	**-2,666,174.37**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	524,592.67	-524,592.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,707.67	6,707.67	6,707.67	-6,707.67
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	144,323.10	470,552.85	470,552.85	-470,552.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**151,030.77**	**477,260.52**	**1,481,095.50**	**-1,481,095.50**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	328,741.00	0.00	0.00	328,741.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	24,120.52	24,120.52	11,328.48
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**364,190.00**	**0.00**	**24,360.52**	**353,101.52**	**11,088.48**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	0.00	1,551,069.14	1,551,069.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,845,412.19	0.00	12,845,412.19	12,845,412.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-214,571.00	0.00	-214,571.00	-214,571.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	0.00	2,380,881.71	2,380,881.71	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	0.00	3,861,028.16	3,861,028.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,959.12	0.00	293,959.12	293,959.12	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.69	0.00	359,744.69	359,744.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	0.00	18,394.96	18,394.96	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	839,174.00	0.00	839,174.00	839,174.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	0.00	138,893.00	138,893.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,745.00	0.00	28,745.00	28,745.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,760.00	0.00	18,760.00	18,760.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,595.00	0.00	6,595.00	6,595.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,323.00	0.00	54,323.00	54,323.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	0.00	1,578,419.70	1,578,419.70	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	0.00	81,039.12	81,039.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	0.00	1,383,432.96	1,383,432.96	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,749,331.35	0.00	0.00	0.00	1,749,331.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	13,200,523.73	0.00	0.00	0.00	13,200,523.73
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-30,315.00	0.00	0.00	0.00	-30,315.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,964,790.47	0.00	0.00	0.00	3,964,790.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	304,774.69	0.00	0.00	0.00	304,774.69
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	328,010.93	0.00	0.00	0.00	328,010.93
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	18,568.49	0.00	0.00	0.00	18,568.49
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	787,080.00	0.00	0.00	0.00	787,080.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	133,691.00	0.00	0.00	0.00	133,691.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	28,021.00	0.00	0.00	0.00	28,021.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,197.00	0.00	0.00	0.00	53,197.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,615,686.37	0.00	0.00	0.00	1,615,686.37
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	91,243.15	0.00	0.00	0.00	91,243.15
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,438,844.16	0.00	0.00	0.00	1,438,844.16
MSPB MSPB-Minimum School Programs Basic - Summary			**49,077,072.96**	**0.00**	**25,294,490.56**	**25,360,907.62**	**23,716,165.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	194,319.35	0.00	0.00	194,319.35	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	476,236.20	0.00	476,236.20	476,236.20	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	0.00	24,726.45	24,726.45	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	0.00	35,047.65	35,047.65	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	85,641.69	0.00	85,641.69	85,641.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	0.00	3,860,114.73	3,860,114.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	204,683.60	119,241.32	204,683.60	204,683.60	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	0.00	135,476.56	135,476.56	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,531.41	0.00	15,531.41	15,531.41	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	0.00	270,000.00	270,000.00	1,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	34,689.69	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	0.00	250,738.00	250,738.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	190,880.23	190,880.23	190,880.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	0.00	1,691,344.88	1,691,344.88	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	605,119.59	0.00	0.00	0.00	605,119.59
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,066,655.72	0.00	0.00	0.00	1,066,655.72
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,436,960.31	0.00	0.00	0.00	4,436,960.31
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	280,416.79	0.00	0.00	0.00	280,416.79
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,207,160.76	0.00	0.00	0.00	2,207,160.76
	26PUF 26PUF Youth in Care FY2026	5340/3300	341,170.00	0.00	0.00	0.00	341,170.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	176,070.86	0.00	0.00	0.00	176,070.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,110,687.55**	**310,121.55**	**8,342,379.21**	**12,598,137.73**	**9,512,549.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,377.99	0.00	21,188.99	42,377.99	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	39,117.51	39,117.51	432,663.74
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	67,049.00	4,537.00	39,878.00	67,049.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	5,999.99	0.00	0.00	0.00	5,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	22,672.00	0.00	22,672.00	22,672.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,143,258.35**	**4,537.00**	**861,181.97**	**1,157,112.97**	**1,986,145.38**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	126,005.85	126,005.85	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	10,464.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	0.00	0.00	0.00	235,187.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	73,587.69	196,160.47	214,888.53
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**900,861.64**	**0.00**	**204,330.38**	**399,566.38**	**501,295.26**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,626.35	0.00	0.00	3,626.35	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,460.00	0.00	0.00	0.00	2,460.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	0.00	17,715.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	238.00	238.00	238.00	238.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
T&L T&L-Teaching & Learning - Summary			**727,464.59**	**238.00**	**60,235.00**	**626,664.33**	**100,800.26**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	748,076.66	0.00	748,076.66	748,076.66	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	748,076.66	0.00	0.00	0.00	748,076.66
VBLPR Voted and Board Leeway Program - Summary			**1,496,153.32**	**0.00**	**748,076.66**	**748,076.66**	**748,076.66**
400 MURRAY SCHOOL DISTRICT - Summary			**86,440,114.28**	**1,735,428.05**	**40,271,372.65**	**52,979,651.88**	**33,460,462.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	240,984.24	328,960.00	328,960.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	63,613.02	87,945.00	87,945.00	0.00
84002 SAS-Adult Education - Summary			**818,651.00**	**304,597.26**	**416,905.00**	**818,651.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	2,089,149.82	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	213,610.00	213,610.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	0.00	1,624,902.67	1,624,902.67	2,150,407.02
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	162,450.00	0.00	0.00	0.00	162,450.00
84010 SAS-Title I Grants to LEA - Summary			**6,240,519.51**	**0.00**	**3,927,662.49**	**3,927,662.49**	**2,312,857.02**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	3,556,183.05	6,317,844.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	0.00	2,053,966.21	2,053,966.21	4,220,877.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,592,688.58**	**0.00**	**5,610,149.26**	**8,371,810.83**	**4,220,877.75**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	0.00	242,402.70	242,402.70	172,497.30
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**859,748.00**	**0.00**	**315,101.01**	**687,370.70**	**172,377.30**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	161,436.64	0.00	112,404.50	112,404.50	49,032.14
84173 SPED-Preschool Special Educ IDEA - Summary			**323,447.18**	**0.00**	**112,404.50**	**274,415.04**	**49,032.14**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	59,606.71	59,606.71	16,166.32
84196 SAS-McKinney Vento Homeless Children - Summary			**159,715.93**	**0.00**	**68,518.17**	**143,549.61**	**16,166.32**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	200,000.00	200,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**900,000.00**	**0.00**	**500,000.00**	**900,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	235,669.30	276,016.20	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	52,293.46	69,974.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	0.00	137,097.03	137,097.03	139,938.10
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	7,969.79	7,969.79	59,647.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**690,643.87**	**0.00**	**433,029.58**	**491,057.92**	**199,585.95**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	415,085.31	415,085.31	302,842.69
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	683,273.00	0.00	0.00	0.00	683,273.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	4,100.00	4,635.00	4,635.00	-4,635.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,401,201.00**	**4,100.00**	**419,720.31**	**419,720.31**	**981,480.69**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	88,256.11	88,256.11	35,075.03
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	0.00	0.00	0.00	169,885.30
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**293,216.44**	**0.00**	**88,411.11**	**88,411.11**	**204,805.33**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	99,463.87	189,913.49	68,941.53
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**0.00**	**99,463.87**	**189,913.49**	**68,941.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**21,794,377.88**	**0.00**	**2,302,410.62**	**21,794,377.88**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	140.00	2,310.00	2,310.00	-2,310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**140.00**	**2,310.00**	**2,310.00**	**-2,310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	9,764.70	9,764.70	-9,764.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,391.32	3,250,389.02	3,250,389.02	-3,250,389.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,229.32	1,140,417.63	1,140,417.63	-1,140,417.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,225.60	880,440.57	880,440.57	-880,440.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,846.24**	**6,433,131.65**	**11,728,702.05**	**-11,728,702.05**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,828,080.67	-2,828,080.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	810,554.34	2,817,166.59	2,817,166.59	-2,817,166.59
	25REG 25REG Registration Fees SFY2025		0.00	0.00	2,452.75	2,452.75	-2,452.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**810,554.34**	**2,819,619.34**	**8,316,796.46**	**-8,316,796.46**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	170,947.30	170,947.30	43,615.70
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	670.00	670.00	-670.00
CTE CTE-Career & Technical Education - Summary			**230,300.53**	**0.00**	**171,617.30**	**187,774.83**	**42,525.70**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	207,900.00	207,900.00	-207,900.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**247,500.00**	**455,022.00**	**-455,022.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	0.00	8,563,265.17	8,563,265.17	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	78,783,072.64	0.00	78,783,072.64	78,783,072.64	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	733,840.00	0.00	733,840.00	733,840.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-219,601.00	0.00	-219,601.00	-219,601.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	0.00	12,058,182.54	12,058,182.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	0.00	17,695,860.10	17,695,860.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,594.45	0.00	2,436,594.45	2,436,594.45	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	0.00	2,768,428.83	2,768,428.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	0.00	82,603.81	82,603.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	4,759,020.00	0.00	4,759,020.00	4,759,020.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	0.00	624,357.00	624,357.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	0.00	125,326.00	125,326.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	0.00	92,046.00	92,046.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	114,736.00	0.00	114,736.00	114,736.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,427.00	0.00	478,427.00	478,427.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	0.00	8,797,888.32	8,797,888.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	0.00	403,513.11	403,513.11	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	0.00	5,386,384.82	5,386,384.82	0.00

	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,800,417.53	0.00	0.00	0.00	8,800,417.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	83,323,641.70	0.00	0.00	0.00	83,323,641.70
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-25,829.00	0.00	0.00	0.00	-25,829.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	18,082,626.47	0.00	0.00	0.00	18,082,626.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,299,663.61	0.00	0.00	0.00	2,299,663.61
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,869,031.03	0.00	0.00	0.00	2,869,031.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	81,928.26	0.00	0.00	0.00	81,928.26
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	4,370,220.00	0.00	0.00	0.00	4,370,220.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	120,902.00	0.00	0.00	0.00	120,902.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	468,513.00	0.00	0.00	0.00	468,513.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	8,932,353.58	0.00	0.00	0.00	8,932,353.58
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	70,110.00	0.00	0.00	0.00	70,110.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	193,056.40	0.00	0.00	0.00	193,056.40
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,602,127.87	0.00	0.00	0.00	5,602,127.87
MSPB MSPB-Minimum School Programs Basic - Summary			**279,552,748.39**	**0.00**	**144,015,736.78**	**144,363,985.94**	**135,188,762.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	992,443.01	0.00	205,230.01	886,170.35	106,272.66
	23PQG 23PQG Adult Education SFY2023	1609/3300	715,635.25	39,266.25	39,266.25	715,635.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	366,196.61	0.00	0.00	366,196.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	936,976.74	0.00	209,470.55	936,976.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	45,213.00	0.00	45,213.00	45,213.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	1,163,216.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,875,411.31	0.00	7,875,411.31	7,875,411.31	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	0.00	778,044.00	778,044.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	0.00	256,890.51	256,890.51	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	0.00	194,275.44	194,275.44	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	0.00	16,775.00	16,775.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	0.00	599,265.20	599,265.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	0.00	21,510,650.87	21,510,650.87	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	991,815.73	789,042.49	991,815.73	991,815.73	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	0.00	1,209,324.99	1,209,324.99	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	86,535.89	0.00	86,535.89	86,535.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	0.00	1,074,800.00	1,074,800.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	0.00	172,131.12	172,131.12	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	0.00	397,289.00	397,289.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	178,995.71	178,995.71	151,844.87
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	415,235.93	415,235.93	493,885.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	0.00	9,285,252.93	9,285,252.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	1,111,059.49	1,111,059.49	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,523,151.52	0.00	0.00	0.00	7,523,151.52
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,066,743.96	0.00	0.00	0.00	5,066,743.96
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	24,727,323.67	0.00	0.00	0.00	24,727,323.67
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,114,524.06	0.00	0.00	0.00	1,114,524.06
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,316,436.24	0.00	0.00	0.00	12,316,436.24
	26PUF 26PUF Youth in Care FY2026	5340/3300	382,776.00	0.00	0.00	0.00	382,776.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	905,651.19	0.00	0.00	0.00	905,651.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**127,946,185.67**	**828,308.74**	**51,908,380.07**	**75,157,576.32**	**52,788,609.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	119,010.26	316,540.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	71,238.37	134,831.11	237,414.73	25,585.27
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	62,000.00	180,775.58	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	154,727.83	154,727.83	330,272.17
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	82,709.38	0.00	47,272.38	82,709.38	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	1,466,561.73	1,466,561.73	1,153,397.05
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	5,487.06	0.00	0.00	0.00	5,487.06
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	35,437.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	294,000.00	0.00	294,000.00	294,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,522,611.20**	**71,238.37**	**6,413,598.71**	**7,004,869.65**	**1,517,741.55**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**121,851.00**	**0.00**	**0.00**	**81,851.00**	**40,000.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	16,760.18	155,694.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	0.00	7,461.94	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	0.00	57,212.58	57,212.58	222,152.22
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	32,421.75	38,822.00	38,822.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	9,134.21	0.00	4,134.21	9,134.21	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	75,029.46	75,029.46	299,970.54
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.34	0.00	6,055.51	10,792.34	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	40,258.65	241,770.00	241,770.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	129,000.00	129,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	51,469.34	72,762.56	72,762.56	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
SSS SSS-Student Support Services - Summary			**1,591,416.32**	**124,149.74**	**652,232.22**	**1,069,293.56**	**522,122.76**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,602.78	1,216.26	3,516.82	11,591.60	2,011.18
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	99,999.99	0.00	99,999.99	99,999.99	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	32,412.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	22,471.00	7,747.00	21,269.00	22,471.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	10,000.00	10,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	0.00	161,350.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	200,423.15	200,423.15	234,831.85
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,449.00	1,035.00	1,449.00	1,449.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	49,500.00	508,251.50	508,251.50	33,334.42
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	9,393.00	0.00	9,393.00	9,393.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,240.00	1,240.00	-1,240.00
T&L T&L-Teaching & Learning - Summary			**2,042,628.64**	**59,498.26**	**1,041,202.46**	**1,670,019.34**	**372,609.30**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,423,441.24	0.00	1,423,441.24	1,423,441.24	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,423,441.25	0.00	0.00	0.00	1,423,441.25
VBLPR Voted and Board Leeway Program - Summary			**2,846,882.49**	**0.00**	**1,423,441.24**	**1,423,441.24**	**1,423,441.25**
420 Canyons School District - Summary			**469,187,688.65**	**2,236,432.95**	**229,422,615.69**	**289,568,652.77**	**179,619,035.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV	21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	24PUV	24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	34,029.75	34,029.75	0.00
	25PUC	25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	350,000.00	350,000.00	0.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	0.00	0.00	0.00	39,189.76
	26PUV	26PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,597,219.51**	**0.00**	**459,029.75**	**1,208,029.75**	**389,189.76**
RSC RSC-Regional Education Service Agencies	25PIA	25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA	26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary				**1,087,200.00**	**0.00**	**540,900.00**	**540,900.00**	**546,300.00**
T&L T&L-Teaching & Learning	20PJB	20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS	20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA	25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	59,506.00	59,506.00	0.00
T&L T&L-Teaching & Learning - Summary				**142,084.25**	**0.00**	**59,506.00**	**142,084.25**	**0.00**
700 CUES - Summary				**2,826,503.76**	**0.00**	**1,059,435.75**	**1,891,014.00**	**935,489.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	51,000.00	51,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,000.00**	**0.00**	**51,000.00**	**51,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**150,000.00**	**400,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	35,000.00	0.00	35,000.00	35,000.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	464,399.80	14,400.00	14,400.00	464,399.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	0.00	68,059.51	68,059.51	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	383,361.83	383,361.83	66,638.17
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	78,379.52	0.00	0.00	0.00	78,379.52
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,318,889.01**	**14,400.00**	**647,821.34**	**1,723,871.32**	**595,017.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	40,500.00	73,500.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,900.00	0.00	0.00	0.00	149,900.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**223,400.00**	**0.00**	**40,500.00**	**73,500.00**	**149,900.00**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**0.00**	**540,900.00**	**540,900.00**	**546,300.00**
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-14,400.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**0.00**	**-14,400.00**	**0.00**	**0.00**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,880.00	0.00	2,880.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,790.00**	**0.00**	**2,880.00**	**5,790.00**	**0.00**
710 NUES - Summary			**4,086,279.01**	**0.00**	**1,433,101.34**	**2,795,061.32**	**1,291,217.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			**417,000.00**	**0.00**	**150,000.00**	**417,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	34,029.75	34,029.75	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	45,874.03	45,874.03	154,125.97
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	0.00	0.00	0.00	39,189.76
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,135,649.27**	**0.00**	**154,903.78**	**742,333.54**	**393,315.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**60,000.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**0.00**	**540,900.00**	**540,900.00**	**546,300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	11,790.00	0.00	11,790.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary			**39,880.00**	**0.00**	**11,790.00**	**39,880.00**	**0.00**
720 SESC - Summary			**2,739,729.27**	**0.00**	**917,593.78**	**1,800,113.54**	**939,615.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	0.00	22,686.51	22,686.51	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	26,126.51	0.00	0.00	0.00	26,126.51
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,510,777.03**	**0.00**	**97,686.51**	**884,650.52**	**626,126.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,357.04**	**0.00**	**0.00**	**0.00**	**769,357.04**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**0.00**	**540,900.00**	**540,900.00**	**546,300.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,420.00	27,420.00	27,420.00	27,420.00	0.00
T&L T&L-Teaching & Learning - Summary			**182,418.04**	**27,420.00**	**27,420.00**	**182,418.04**	**0.00**
730 SEDC - Summary			**3,549,752.11**	**27,420.00**	**666,006.51**	**1,607,968.56**	**1,941,783.55**
00DISTRICT - Summary			**10,050,490,553.79**	**64,464,094.18**	**4,875,858,823.34**	**6,073,873,951.34**	**3,976,616,602.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	7,901.66	7,901.66	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,901.66**	**0.00**	**7,901.66**	**7,901.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	15,997.50	15,997.50	57,983.06
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,228.76	0.00	0.00	0.00	76,228.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,209.32**	**0.00**	**15,997.50**	**15,997.50**	**134,211.82**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,134.00	0.00	0.00	0.00	5,134.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,503.00**	**0.00**	**0.00**	**0.00**	**9,503.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,458.11	35,458.11	-35,458.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,255.01	14,255.01	-14,255.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	7,644.30	7,644.30	-7,644.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**70,808.08**	**118,414.05**	**-118,414.05**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,920.33	-35,920.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,382.14	36,296.89	36,296.89	-36,296.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,382.14**	**36,296.89**	**108,311.82**	**-108,311.82**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	13,500.00	13,500.00	13,500.00	21,500.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**13,500.00**	**13,500.00**	**13,500.00**	**21,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	0.00	2,892,219.19	2,892,219.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,257.00	0.00	-1,257.00	-1,257.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	0.00	286,040.27	286,040.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	0.00	61,173.63	61,173.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	100,782.00	0.00	100,782.00	100,782.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	0.00	28,554.00	28,554.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	2,323.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,684.00	0.00	16,684.00	16,684.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	0.00	1,028.18	1,028.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	0.00	83,824.34	83,824.34	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,793,952.41	0.00	0.00	0.00	2,793,952.41
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-550.00	0.00	0.00	0.00	-550.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	58,729.70	0.00	0.00	0.00	58,729.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	94,476.00	0.00	0.00	0.00	94,476.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	26,099.00	0.00	0.00	0.00	26,099.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	16,338.00	0.00	0.00	0.00	16,338.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,136.10	0.00	0.00	0.00	1,136.10
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,181.79	0.00	0.00	0.00	87,181.79
MSPB MSPB-Minimum School Programs Basic - Summary			**6,562,520.61**	**0.00**	**3,478,124.61**	**3,478,224.61**	**3,084,296.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,979.49	0.00	0.00	26,979.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	15,277.50	15,277.50	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	84,161.41	0.00	84,161.41	84,161.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	0.00	1,688,353.00	1,688,353.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	0.00	313,502.82	313,502.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	22,264.42	16,303.40	22,264.42	22,264.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,513.91	0.00	1,513.91	1,513.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	27,323.02	27,323.02	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	0.00	163,218.01	163,218.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	12,892.58	12,892.58	12,892.58	28,568.40
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,981.90	0.00	0.00	0.00	78,981.90
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,843,024.00	0.00	0.00	0.00	1,843,024.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	360,286.87	0.00	0.00	0.00	360,286.87
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,138.91	0.00	0.00	0.00	21,138.91
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	199,866.25	0.00	0.00	0.00	199,866.25
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,882.48	0.00	0.00	0.00	38,882.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,467,906.54**	**29,195.98**	**2,494,722.93**	**2,897,157.73**	**2,570,748.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,400.00	550.00	1,100.00	1,400.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	66,300.00	0.00	0.00	0.00	66,300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**704,845.00**	**550.00**	**58,630.00**	**58,930.00**	**645,915.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**40,766.34**	**0.00**	**0.00**	**6,066.34**	**34,700.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,586.00	0.00	0.00	2,586.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	726.00	0.00	726.00	726.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	0.00	5,835.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,840.36**	**0.00**	**7,268.00**	**19,840.36**	**0.00**

1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		**13,021,488.81**	**53,628.12**	**6,198,249.67**	**6,747,340.05**	**6,274,148.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**5,763.05**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	28,831.80	28,831.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,899.55**	**0.00**	**28,831.80**	**43,899.55**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	0.00	63,031.68	63,031.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,904.79**	**0.00**	**63,031.68**	**118,904.79**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,320.31	0.00	1,320.31	1,320.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,534.52**	**0.00**	**1,320.31**	**2,534.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,191.00	0.00	0.00	0.00	4,191.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,250.00**	**0.00**	**0.00**	**4,059.00**	**4,191.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	31,230.59	31,230.59	-31,230.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	10,244.37	10,244.37	-10,244.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,144.38	4,144.38	-4,144.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**53,055.54**	**89,781.77**	**-89,781.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,989.54	24,436.04	24,436.04	-24,436.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,989.54**	**24,436.04**	**57,557.39**	**-57,557.39**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	0.00	324,806.38	324,806.38	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	0.00	1,336,788.66	1,336,788.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	0.00	144,289.03	144,289.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	0.00	314,372.65	314,372.65	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	0.00	174,871.57	174,871.57	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	0.00	4,953.95	4,953.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	0.00	68,657.09	68,657.09	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	337,815.98	0.00	0.00	0.00	337,815.98
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,390,373.25	0.00	0.00	0.00	1,390,373.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	206,164.42	0.00	0.00	0.00	206,164.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,275.00	0.00	0.00	0.00	182,275.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,517.51	0.00	0.00	0.00	5,517.51
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,407.04	0.00	0.00	0.00	71,407.04
MSPB MSPB-Minimum School Programs Basic - Summary			**4,576,857.38**	**0.00**	**2,372,204.48**	**2,376,371.18**	**2,200,486.20**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	0.00	3,960.19	3,960.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	0.00	1,393,140.00	1,393,140.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	0.00	271,088.30	271,088.30	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,032.23	0.00	1,032.23	1,032.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	4,830.21	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	20,442.40	20,442.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	0.00	109,586.49	109,586.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	65,171.70	0.00	0.00	0.00	65,171.70
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,509,248.00	0.00	0.00	0.00	1,509,248.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	311,723.34	0.00	0.00	0.00	311,723.34
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,417.17	0.00	0.00	0.00	18,417.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	142,576.54	0.00	0.00	0.00	142,576.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,172,624.60**	**0.00**	**1,952,149.85**	**2,125,487.85**	**2,047,136.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,013.82	0.00	0.00	5,013.82	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	62,746.43	62,746.43	35,153.57
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	318,311.00	0.00	318,311.00	318,311.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**573,543.89**	**0.00**	**446,929.17**	**453,390.32**	**120,153.57**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	24,886.76	135,557.36	200,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	13,800.00	13,800.00	2,216.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**246,768.64**	**54,886.76**	**179,357.36**	**244,552.00**	**2,216.64**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**9,757,237.14**	**61,876.30**	**5,124,316.23**	**5,530,392.14**	**4,226,845.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,445.66	77,629.01	77,629.01	77,629.01	47,816.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,091.08**	**77,629.01**	**197,274.43**	**197,274.43**	**47,816.65**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	2,618.00	2,618.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,987.00**	**310.00**	**2,928.00**	**7,297.00**	**-310.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	22,182.00	22,182.00	-22,182.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	13,769.49	13,769.49	-13,769.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,560.65	2,560.65	-2,560.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**48,008.89**	**91,224.52**	**-91,224.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,891.48	34,581.48	34,581.48	-34,581.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,891.48**	**34,581.48**	**104,650.31**	**-104,650.31**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	0.00	361,077.92	361,077.92	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	0.00	2,764,491.34	2,764,491.34	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	0.00	198,510.35	198,510.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	0.00	565,127.14	565,127.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	0.00	33,555.20	33,555.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	4,064.29	4,064.29	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	0.00	315,874.68	315,874.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	0.00	68,129.04	68,129.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,981.02	0.00	0.00	0.00	313,981.02
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,749,154.01	0.00	0.00	0.00	2,749,154.01
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	476,396.90	0.00	0.00	0.00	476,396.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,326.80	0.00	0.00	0.00	38,326.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,964.69	0.00	0.00	0.00	3,964.69
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	309,423.86	0.00	0.00	0.00	309,423.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,133.83	0.00	0.00	0.00	10,133.83
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,857.84	0.00	0.00	0.00	70,857.84
MSPB MSPB-Minimum School Programs Basic - Summary			**8,299,955.57**	**0.00**	**4,322,886.62**	**4,327,716.62**	**3,972,238.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	19,241.72	0.00	0.00	19,241.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	2,461,214.00	2,461,214.00	2,461,214.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-2,461,214.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	0.00	588,771.43	588,771.43	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.60	20,863.60	20,863.60	20,863.60	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,881.02	0.00	1,881.02	1,881.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	0.00	85,330.00	85,330.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	0.00	202,116.34	202,116.34	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	4,867.03	48,670.17	48,670.17	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,688,348.00	0.00	0.00	0.00	2,688,348.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,048.12	0.00	0.00	0.00	678,048.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	28,509.03	0.00	0.00	0.00	28,509.03
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	257,372.78	0.00	0.00	0.00	257,372.78
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,215.00	0.00	0.00	0.00	85,215.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,237.33	0.00	0.00	0.00	45,237.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,874,371.43**	**25,730.63**	**3,577,335.05**	**4,091,641.17**	**3,782,730.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**141,764.15**	**0.00**	**116,526.79**	**141,764.15**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	119.00	119.00	119.00	119.00	0.00
T&L T&L-Teaching & Learning - Summary			**119.00**	**119.00**	**119.00**	**119.00**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**16,627,032.82**	**126,680.12**	**8,312,660.26**	**9,020,431.79**	**7,606,601.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,846.10	0.00	2,104.78	9,846.10	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,846.10**	**0.00**	**2,104.78**	**9,846.10**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	42,509.92	139,240.36	139,240.36	62,227.64
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	90,935.11	90,935.11	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	160,050.00	0.00	0.00	0.00	160,050.00
84010 SAS-Title I Grants to LEA - Summary			**543,267.60**	**42,509.92**	**261,913.98**	**320,989.96**	**222,277.64**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	58,174.29	23,211.24	58,174.29	58,174.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,492.15**	**23,211.24**	**58,174.29**	**131,492.15**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	650.57	2,027.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,806.11	1,107.13	1,806.11	1,806.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,833.54**	**1,107.13**	**2,456.68**	**3,833.54**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	25ASFT 25ASFT Flow-through to LEAs FFY2025	7910/4800	340,000.00	74,277.21	286,053.56	286,053.56	53,946.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**340,000.00**	**74,277.21**	**286,053.56**	**286,053.56**	**53,946.44**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	2,563.26	6,507.38	10,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,512.00	0.00	0.00	0.00	14,512.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,865.00**	**2,563.26**	**6,507.38**	**10,353.00**	**14,512.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	10,048.32	164,773.17	253,152.58	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**10,048.32**	**164,773.17**	**253,152.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**663,044.41**	**0.00**	**0.00**	**663,044.41**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,745.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	210.00	1,365.00	1,365.00	-1,365.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**210.00**	**4,110.00**	**4,110.00**	**-4,110.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	54,006.13	54,006.13	-54,006.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,953.86	143,810.63	143,810.63	-143,810.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	522.58	23,122.31	23,122.31	-23,122.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,982.32	59,880.76	59,880.76	-59,880.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,458.76**	**356,128.65**	**650,269.30**	**-650,269.30**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	3,657.30	3,657.30	-3,657.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**4,008.60**	**8,099.68**	**-8,099.68**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,389.63	-59,389.63
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,206.52	5,206.52	5,206.52	-5,206.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,549.30	58,768.55	58,768.55	-58,768.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**22,755.82**	**63,975.07**	**181,178.53**	**-181,178.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	26,395.93	26,395.93	-26,395.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**31,423.62**	**52,643.93**	**-52,643.93**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	1,700.00	51,546.00	51,546.00	4,300.00
ICP ICP-Indirect Cost Pool - Summary			**55,846.00**	**1,700.00**	**51,546.00**	**51,546.00**	**4,300.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	0.00	192,695.53	192,695.53	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	0.00	955,199.54	955,199.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	0.00	81,312.12	81,312.12	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	0.00	140,241.32	140,241.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	0.00	120,086.06	120,086.06	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	0.00	1,962.89	1,962.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	0.00	204,533.18	204,533.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	200,413.64	0.00	0.00	0.00	200,413.64
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	993,485.93	0.00	0.00	0.00	993,485.93
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	162,852.74	0.00	0.00	0.00	162,852.74
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,757.29	0.00	0.00	0.00	2,757.29
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,170.07	0.00	0.00	0.00	125,170.07
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,274.65	0.00	0.00	0.00	2,274.65
	26PPR 26PPR Students At-Risk Add-on	5344/3100	212,725.43	0.00	0.00	0.00	212,725.43
MSPB MSPB-Minimum School Programs Basic - Summary			**3,403,769.71**	**0.00**	**1,703,327.94**	**1,704,089.96**	**1,699,679.75**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	0.00	968,564.00	968,564.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	0.00	163,822.47	163,822.47	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.17	0.00	741.17	741.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	54,000.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	14,509.12	14,509.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	0.00	79,468.42	79,468.42	0.00

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	18,948.16	18,948.16	14,792.98
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,052,120.00	0.00	0.00	0.00	1,052,120.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	187,721.90	0.00	0.00	0.00	187,721.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,502.75	0.00	0.00	0.00	14,502.75
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	110,123.63	0.00	0.00	0.00	110,123.63
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,964.02	0.00	0.00	0.00	32,964.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,308,833.38**	**0.00**	**1,441,803.02**	**1,756,997.22**	**1,551,836.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	1,665.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	678,000.00	0.00	592,476.78	592,476.78	85,523.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**722,308.83**	**0.00**	**633,007.28**	**636,785.61**	**85,523.22**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,917.00**	**0.00**	**0.00**	**473,917.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**73,540.92**	**0.00**	**2,779.68**	**70,540.92**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			**24,774.40**	**0.00**	**11,674.40**	**24,774.40**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**10,102,491.62**	**184,841.66**	**5,145,768.10**	**7,363,717.85**	**2,738,773.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
84010 SAS-Title I Grants to LEA - Summary			**67,269.02**	**0.00**	**39,407.96**	**39,407.96**	**27,861.06**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	164,614.50	0.00	0.00	0.00	164,614.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**328,695.93**	**0.00**	**164,081.43**	**164,081.43**	**164,614.50**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,500.93	0.00	0.00	0.00	3,500.93
84173 SPED-Preschool Special Educ IDEA - Summary			**6,993.20**	**0.00**	**3,492.27**	**3,492.27**	**3,500.93**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	0.00	0.00	0.00	9,483.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,095.00**	**0.00**	**10,612.00**	**10,612.00**	**9,483.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**0.00**	**376,971.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	82,100.06	82,100.06	-82,100.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	53,556.12	53,556.12	-53,556.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	14,250.96	14,250.96	-14,250.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**181,198.64**	**323,293.56**	**-323,293.56**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	120,880.30	-120,880.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,401.32	130,758.32	130,758.32	-130,758.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,401.32**	**130,758.32**	**382,237.27**	**-382,237.27**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	0.00	394,163.74	394,163.74	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	0.00	3,772,262.14	3,772,262.14	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	-2,435.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	0.00	272,276.59	272,276.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	0.00	1,039,177.93	1,039,177.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	0.00	44,191.00	44,191.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	5,032.08	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	6,342.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	0.00	384,598.55	384,598.55	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	13,927.14	13,927.14	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	0.00	153,885.80	153,885.80	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	406,727.22	0.00	0.00	0.00	406,727.22
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,921,394.59	0.00	0.00	0.00	3,921,394.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-245.00	0.00	0.00	0.00	-245.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,016,381.97	0.00	0.00	0.00	1,016,381.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,936.17	0.00	0.00	0.00	41,936.17
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	0.00	4,999.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	400,448.14	0.00	0.00	0.00	400,448.14
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,641.80	0.00	0.00	0.00	15,641.80
	26PPR 26PPR Students At-Risk Add-on	5344/3100	160,049.45	0.00	0.00	0.00	160,049.45
MSPB MSPB-Minimum School Programs Basic - Summary			**12,054,706.30**	**0.00**	**6,083,421.97**	**6,087,372.35**	**5,967,333.95**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	15,670.82	0.00	0.00	15,670.82	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	3,350,170.00	3,350,170.00	3,350,170.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,350,170.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	0.00	567,229.79	567,229.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	23,963.31	18,002.29	23,963.31	23,963.31	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,648.11	0.00	2,648.11	2,648.11	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	0.00	116,150.00	116,150.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	0.00	285,140.74	285,140.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	156,722.42	0.00	0.00	0.00	156,722.42
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,657,024.00	0.00	0.00	0.00	3,657,024.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	651,828.08	0.00	0.00	0.00	651,828.08
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,735.42	0.00	0.00	0.00	36,735.42
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,642.96	0.00	0.00	0.00	386,642.96
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	115,920.00	0.00	0.00	0.00	115,920.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,040,527.72**	**18,002.29**	**4,510,928.01**	**5,035,654.84**	**5,004,872.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	121,540.00	0.00	0.00	0.00	121,540.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**688,403.05**	**0.00**	**115,773.05**	**566,863.05**	**121,540.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00

	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**257,798.92**	**0.00**	**92,339.94**	**93,816.94**	**163,981.98**
1F0 QUEST ACADEMY - Summary			**23,870,526.55**	**55,403.61**	**11,342,013.59**	**13,099,869.08**	**10,770,657.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	12,638.33	12,638.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,676.94**	**0.00**	**16,377.58**	**24,676.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,108.94	3,048.60	102,108.94	102,108.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,084.49**	**3,048.60**	**203,084.49**	**203,084.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,603.09	3,603.09	3,603.09	3,603.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,189.17**	**3,603.09**	**7,189.17**	**7,189.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	2,188.38	4,110.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,396.00	0.00	0.00	0.00	5,396.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,506.00**	**0.00**	**2,188.38**	**4,110.00**	**5,396.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	6,396.38	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**6,396.38**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	274,603.36	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**31,134.52**	**274,603.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	29,631.87	29,631.87	-29,631.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	19,981.29	19,981.29	-19,981.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,930.30	3,930.30	-3,930.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**68,290.26**	**127,128.15**	**-127,128.15**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	49,074.54	-49,074.54
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,553.57	50,880.57	50,880.57	-50,880.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,553.57**	**50,880.57**	**156,778.07**	**-156,778.07**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	0.00	373,407.97	373,407.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	0.00	1,829,508.54	1,829,508.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	0.00	134,963.75	134,963.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	0.00	364,192.86	364,192.86	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.69	0.00	27,188.69	27,188.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	0.00	3,747.90	3,747.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	0.00	233,387.72	233,387.72	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	0.00	7,477.66	7,477.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	0.00	60,669.00	60,669.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	343,596.53	0.00	0.00	0.00	343,596.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,829,532.55	0.00	0.00	0.00	1,829,532.55
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	359,936.46	0.00	0.00	0.00	359,936.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	230,061.29	0.00	0.00	0.00	230,061.29
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,364.97	0.00	0.00	0.00	8,364.97
	26PPR 26PPR Students At-Risk Add-on	5344/3100	63,099.00	0.00	0.00	0.00	63,099.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,889,967.89**	**0.00**	**3,034,776.09**	**3,039,096.09**	**2,850,871.80**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	0.00	1,675,085.00	1,675,085.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	0.00	305,270.08	305,270.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,320.51	0.00	1,320.51	1,320.51	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	0.00	7,464.87	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	0.00	146,876.12	146,876.12	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,361.21	0.00	0.00	0.00	78,361.21
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,959,120.00	0.00	0.00	0.00	1,959,120.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	350,273.92	0.00	0.00	0.00	350,273.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,047.17	0.00	0.00	0.00	21,047.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,717.24	0.00	0.00	0.00	184,717.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,256,845.96**	**2,980.51**	**2,314,002.61**	**2,589,311.42**	**2,667,534.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	23,888.15	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,750.00	0.00	0.00	0.00	35,750.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**280,710.57**	**0.00**	**92,376.72**	**229,709.89**	**51,000.68**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,500.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**1,500.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	44,376.75	44,376.75	44,376.75	5,623.25
T&L T&L-Teaching & Learning - Summary			**64,535.00**	**44,376.75**	**58,176.75**	**58,911.75**	**5,623.25**
1G0 Jefferson Acadmey - Summary			**12,039,119.38**	**70,062.52**	**5,887,873.52**	**6,732,599.33**	**5,306,520.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	78,056.34	0.00	78,056.34	78,056.34	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024		7801/4800	179,243.00	0.00	91,393.03	91,393.03	87,849.97
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	66,182.39	0.00	66,182.39	66,182.39	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025		7801/4800	152,325.00	0.00	0.00	0.00	152,325.00
84010 SAS-Title I Grants to LEA - Summary				**475,806.73**	**0.00**	**235,631.76**	**235,631.76**	**240,174.97**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	32,610.02	0.00	32,610.02	32,610.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	47,143.48	0.00	47,143.48	47,143.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**79,753.50**	**0.00**	**79,753.50**	**79,753.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024		7880/4800	14,423.24	0.00	14,423.24	14,423.24	0.00
	25ELFT 25ELFT Flow-through FFY2025		7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025		7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary				**59,045.02**	**0.00**	**14,423.24**	**14,423.24**	**44,621.78**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	208.00	0.00	208.00	208.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	11,264.00	0.00	11,264.00	11,264.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**11,472.00**	**0.00**	**11,472.00**	**11,472.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**9,284.49**	**9,284.49**	**10,715.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	518,251.19	0.00	82,669.65	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**518,251.19**	**0.00**	**82,669.65**	**518,251.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC		5295/3800	3,095.00	0.00	1,380.00	4,475.00	-1,380.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC		5295/3800	0.00	105.00	795.00	795.00	-795.00
A&A A&A-Assessment & Accountability - Summary				**3,095.00**	**105.00**	**2,175.00**	**5,270.00**	**-2,175.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024		8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025		8079/4560	0.00	0.00	6,156.48	6,156.48	-6,156.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	6,355.85	133,565.08	133,565.08	-133,565.08
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	840.05	17,653.24	17,653.24	-17,653.24
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	2,024.92	57,742.88	57,742.88	-57,742.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**9,220.82**	**252,239.75**	**445,446.89**	**-445,446.89**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	42,690.18	-42,690.18
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	13,100.89	41,645.89	41,645.89	-41,645.89
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**13,100.89**	**41,645.89**	**121,708.81**	**-121,708.81**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary				**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,351,130.71	0.00	1,351,130.71	1,351,130.71	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	123,834.95	0.00	123,834.95	123,834.95	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	77,900.28	0.00	77,900.28	77,900.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,426.50	0.00	2,426.50	2,426.50	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	28,587.96	0.00	28,587.96	28,587.96	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	841.24	0.00	841.24	841.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	203,555.73	0.00	203,555.73	203,555.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	1,405,271.74	0.00	0.00	0.00	1,405,271.74
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	148,203.11	0.00	0.00	0.00	148,203.11
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	27,964.53	0.00	0.00	0.00	27,964.53
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	1,009.11	0.00	0.00	0.00	1,009.11
	26PPR 26PPR Students At-Risk Add-on		5344/3100	211,708.83	0.00	0.00	0.00	211,708.83
MSPB MSPB-Minimum School Programs Basic - Summary				**3,591,347.49**	**0.00**	**1,793,931.17**	**1,794,931.17**	**1,796,416.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023		5807/3400	8,557.71	0.00	0.00	8,557.71	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024		5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	14,310.76	0.00	14,310.76	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	812,665.00	0.00	812,665.00	812,665.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	180,526.34	0.00	180,526.34	180,526.34	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025		5807/3400	2,384.41	2,384.41	2,384.41	2,384.41	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	780.53	0.00	780.53	780.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	78,588.32	0.00	78,588.32	78,588.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	881,604.00	0.00	0.00	0.00	881,604.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	207,594.00	0.00	0.00	0.00	207,594.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	13,065.43	0.00	0.00	0.00	13,065.43
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	116,383.05	0.00	0.00	0.00	116,383.05
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm		5679/3500	31,682.14	0.00	0.00	0.00	31,682.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**2,791,132.15**	**2,384.41**	**1,224,192.92**	**1,369,464.07**	**1,421,668.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA		5654/3800	1,894.18	0.00	1,129.50	1,894.18	0.00
	25POH 25POH School Safety & Support Grants PEESRA		5914/3800	23,900.00	0.00	0.00	0.00	23,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025		5814/3800	101,621.60	27,470.60	50,810.80	50,810.80	50,810.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**161,503.41**	**27,470.60**	**86,027.93**	**86,792.61**	**74,710.80**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019		5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary				**320,000.00**	**0.00**	**0.00**	**320,000.00**	**0.00**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			**9,638.60**	**3,000.00**	**3,000.00**	**9,066.34**	**572.26**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	600.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,800.00**	**0.00**	**1,100.00**	**1,800.00**	**0.00**
1I0 Utah International Charter School - Summary			**8,045,545.09**	**55,281.72**	**3,840,247.30**	**5,025,996.07**	**3,019,549.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	0.00	78,407.81	78,407.81	55,219.35
84010 SAS-Title I Grants to LEA - Summary			**265,997.43**	**0.00**	**101,498.30**	**210,778.08**	**55,219.35**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,164.94	0.00	93,697.84	93,697.84	14,467.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,792.57**	**0.00**	**93,697.84**	**201,325.47**	**14,467.10**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**155.00**	**155.00**	**-155.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	11,602.50	16,350.50	2,430.50
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,237.00**	**0.00**	**11,602.50**	**16,350.50**	**17,886.50**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	7,603.81	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,861.01**	**0.00**	**7,603.81**	**7,603.81**	**14,257.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	687,344.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**111,213.08**	**687,344.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	190,703.57	190,703.57	-190,703.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,162.21	34,162.21	-34,162.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	53,648.02	53,648.02	-53,648.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**358,386.74**	**617,594.09**	**-617,594.09**
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	200,000.00	200,000.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,390.96	85,272.96	85,272.96	-85,272.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,390.96**	**87,713.76**	**248,301.06**	**-248,301.06**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	51,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	1,526.41	1,526.41	10,847.59
CTE CTE-Career & Technical Education - Summary			**63,874.00**	**0.00**	**1,526.41**	**53,026.41**	**10,847.59**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	0.00	3,102,501.27	3,102,501.27	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,208.00	0.00	-5,208.00	-5,208.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	0.00	198,892.24	198,892.24	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	0.00	100,825.07	100,825.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	171,657.00	0.00	171,657.00	171,657.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	6,635.00	6,635.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	3,822.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,663.00	0.00	6,663.00	6,663.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	0.00	103,623.41	103,623.41	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	0.00	1,869.41	1,869.41	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	0.00	263,460.75	263,460.75	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,226,822.93	0.00	0.00	0.00	3,226,822.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,778.00	0.00	0.00	0.00	-2,778.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	90,171.56	0.00	0.00	0.00	90,171.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	160,826.00	0.00	0.00	0.00	160,826.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	6,526.00	0.00	0.00	0.00	6,526.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	108,010.45	0.00	0.00	0.00	108,010.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,061.26	0.00	0.00	0.00	2,061.26
	26PPR 26PPR Students At-Risk Add-on	5344/3100	274,013.25	0.00	0.00	0.00	274,013.25
MSPB MSPB-Minimum School Programs Basic - Summary			**7,841,639.37**	**0.00**	**3,962,656.52**	**3,964,378.92**	**3,877,260.45**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	10,813.45	0.00	10,813.45	10,813.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	0.00	2,338.40	2,338.40	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	101,225.72	0.00	101,225.72	101,225.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	1,745,559.00	2,066,491.00	2,066,491.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-1,745,559.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	0.00	412,157.02	412,157.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,267.49	20,267.49	20,267.49	20,267.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,726.49	0.00	1,726.49	1,726.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	0.00	172,061.13	172,061.13	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	96,671.36	0.00	0.00	0.00	96,671.36
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,249,360.00	0.00	0.00	0.00	2,249,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	474,653.28	0.00	0.00	0.00	474,653.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,655.77	0.00	0.00	0.00	24,655.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	251,385.43	0.00	0.00	0.00	251,385.43
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,440,982.52**	**20,267.49**	**2,958,283.09**	**3,270,241.68**	**3,170,740.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	269,026.57	269,026.57	254,947.43
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,645.00	0.00	1,571.00	11,645.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	14,296.50	14,296.50	24,829.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	135,767.13	135,767.13	105,640.87
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**933,393.94**	**0.00**	**496,099.81**	**547,976.14**	**385,417.80**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	486.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			**114,655.17**	**0.00**	**8,651.31**	**58,719.67**	**55,935.50**
1K0 VANGUARD ACADEMY INC - Summary			**16,828,843.76**	**244,658.45**	**8,399,088.17**	**10,089,861.58**	**6,738,982.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**6,103.28**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	53,333.87	53,333.87	0.00
84010 SAS-Title I Grants to LEA - Summary			**83,276.19**	**0.00**	**53,333.87**	**83,276.19**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,740.88	0.00	100,740.88	100,740.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**197,441.28**	**0.00**	**100,740.88**	**197,441.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,067.72	0.00	1,067.72	1,067.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,068.64**	**0.00**	**2,068.64**	**2,068.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	0.00	7,492.00	7,492.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,555.00**	**0.00**	**7,492.00**	**15,555.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.06	0.00	0.00	116,552.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**116,552.06**	**0.00**	**0.00**	**116,552.06**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,190.00	3,190.00	-3,190.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,620.00	1,620.00	-1,620.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**4,810.00**	**4,810.00**	**-4,810.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,527.10	81,527.10	-81,527.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,473.44	20,473.44	-20,473.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,665.78	10,665.78	-10,665.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**135,291.85**	**259,167.54**	**-259,167.54**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	51,191.36	-51,191.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,517.82	50,755.57	50,755.57	-50,755.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,517.82**	**50,755.57**	**164,005.45**	**-164,005.45**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	0.00	358,666.14	358,666.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	0.00	1,717,354.40	1,717,354.40	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	0.00	96,484.55	96,484.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	0.00	480,047.25	480,047.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	0.00	7,065.57	7,065.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	3,524.57	3,524.57	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	4,805.00	4,805.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	0.00	212,603.31	212,603.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	0.00	166,536.41	166,536.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,055,603.21**	**0.00**	**3,053,443.21**	**3,055,603.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	1,519,186.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	0.00	316,858.31	316,858.31	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,328.59	0.00	1,328.59	1,328.59	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,494.35	36,494.35	5.65
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	5,708.43	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	24,630.60	24,630.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	0.00	136,077.09	136,077.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,591,003.04**	**0.00**	**2,219,687.91**	**2,570,626.96**	**20,376.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	0.00	39,678.55	39,678.55	73,406.45
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**198,457.75**	**0.00**	**103,773.30**	**114,595.08**	**83,862.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**2,773.00**	**8,839.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			**32,420.04**	**0.00**	**32,420.04**	**32,420.04**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**6,380,319.83**	**14,517.82**	**5,826,590.27**	**6,701,064.07**	**-320,744.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**5,692.25**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	25,865.63	25,865.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**54,722.63**	**0.00**	**25,865.63**	**54,722.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,319.53	0.00	57,319.53	57,319.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**115,867.44**	**0.00**	**57,319.53**	**115,867.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	770.99	0.00	770.99	770.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,559.83**	**0.00**	**770.99**	**1,559.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	3,458.00	3,458.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,725.00**	**3,458.00**	**5,920.26**	**7,725.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	985.00	985.00	-985.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	210.00	815.00	815.00	-815.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**210.00**	**1,800.00**	**1,800.00**	**-1,800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,948.65	35,948.65	-35,948.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,576.09	12,576.09	-12,576.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	6,499.41	6,499.41	-6,499.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**67,985.26**	**117,272.29**	**-117,272.29**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,096.73	31,802.98	31,802.98	-31,802.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,096.73**	**31,802.98**	**92,620.05**	**-92,620.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	0.00	259,985.07	259,985.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	0.00	1,154,378.04	1,154,378.04	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	0.00	87,459.26	87,459.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	0.00	285,402.35	285,402.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	3,301.23	3,301.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	0.00	148,610.60	148,610.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	0.00	85,914.05	85,914.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	270,398.36	0.00	0.00	0.00	270,398.36
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,200,647.17	0.00	0.00	0.00	1,200,647.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	505,430.41	0.00	0.00	0.00	505,430.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,098.77	0.00	0.00	0.00	18,098.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,581.39	0.00	0.00	0.00	3,581.39
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	154,902.24	0.00	0.00	0.00	154,902.24
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,061.71	0.00	0.00	0.00	6,061.71
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,355.20	0.00	0.00	0.00	89,355.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,285,099.15**	**0.00**	**2,035,483.90**	**2,036,623.90**	**2,248,475.25**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	1,174,218.00	1,174,218.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	0.00	214,428.76	214,428.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,319.82	7,481.09	15,319.82	15,319.82	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	885.69	0.00	885.69	885.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	11,763.30	0.00	11,763.30	11,763.30	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	0.00	82,241.37	82,241.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	20,470.92	20,470.92	20,470.92	14,231.45
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	0.00	0.00	54,930.43
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,277,056.00	0.00	0.00	0.00	1,277,056.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	246,472.40	0.00	0.00	0.00	246,472.40
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,612.87	0.00	0.00	0.00	16,612.87
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	145,676.44	0.00	0.00	0.00	145,676.44
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,727,525.75**	**27,952.01**	**1,660,203.44**	**1,852,891.15**	**1,874,634.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	41,402.02	172,552.47	2,447.53
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,500.00	0.00	0.00	0.00	95,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**340,539.55**	**0.00**	**83,740.57**	**242,592.02**	**97,947.53**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,750.00	0.00	2,750.00	2,750.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**10,750.00**	**0.00**	**2,750.00**	**7,750.00**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,425.00	0.00	3,425.00	3,425.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,221.00**	**0.00**	**11,221.00**	**11,221.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**8,580,702.60**	**40,716.74**	**4,004,863.56**	**4,568,337.56**	**4,012,365.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	26PPB	26PPB Grades 1-12 SFY2026	VAR/3010	633,514.40	0.00	0.00	0.00	633,514.40
	26PPF	26PPF Special Education - Add-on SFY2026	1205/3100	65,436.00	0.00	0.00	0.00	65,436.00
	26PPH	26PPH Special Education - Self-contained SFY2026	1210/3100	7,430.04	0.00	0.00	0.00	7,430.04
	26PPI	26PPI Special Education - Extended Year SFY2026	1220/3100	2,527.31	0.00	0.00	0.00	2,527.31
	26PPL	26PPL Class Size Reduction SFY2026	5201/3100	52,887.65	0.00	0.00	0.00	52,887.65
	26PPN	26PPN Special Education - Impact Aid SFY2026	1225/3100	167.87	0.00	0.00	0.00	167.87
	26PPR	26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary				**785,333.27**	**0.00**	**0.00**	**0.00**	**785,333.27**
MSPRB MSPRB-Minium School Programs Related to Basic	26PQN	26PQN Charter School Local Replacement SFY2026	5619/3200	507,920.00	0.00	0.00	0.00	507,920.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	104,095.09	0.00	0.00	0.00	104,095.09
	26PQS	26PQS Teacher Salary Supplement Program SFY2026	5807/3400	9,854.38	0.00	0.00	0.00	9,854.38
	26PQY	26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	50,883.16	0.00	0.00	0.00	50,883.16
	26PUE	26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**757,752.63**	**0.00**	**0.00**	**0.00**	**757,752.63**
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary				**1,543,085.90**	**0.00**	**0.00**	**0.00**	**1,543,085.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**6,773.90**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	34,251.50	51,360.99	51,360.99	5,899.07
84010 SAS-Title I Grants to LEA - Summary			**80,960.88**	**34,251.50**	**51,360.99**	**75,061.81**	**5,899.07**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	94,979.46	144,554.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,306.64	0.00	79,712.28	79,712.28	68,594.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**292,860.73**	**0.00**	**174,691.74**	**224,266.37**	**68,594.36**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,841.88	0.00	2,841.88	2,841.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,618.33**	**0.00**	**2,841.88**	**5,618.33**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	8,635.00	8,635.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,164.00	0.00	0.00	0.00	10,164.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,799.00**	**0.00**	**8,635.00**	**8,635.00**	**10,164.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	1,996.97	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**1,996.97**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**157,184.77**	**0.00**	**0.00**	**157,184.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	61,976.19	61,976.19	-61,976.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	33,344.82	33,344.82	-33,344.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	11,511.03	11,511.03	-11,511.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**132,653.48**	**251,562.30**	**-251,562.30**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,189.05	84,567.05	84,567.05	-84,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,189.05**	**84,567.05**	**243,054.96**	**-243,054.96**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			**70,137.00**	**0.00**	**14,037.00**	**70,137.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	13,828.00	73,069.67	73,069.67	31,930.33
ICP ICP-Indirect Cost Pool - Summary			**105,000.00**	**13,828.00**	**73,069.67**	**73,069.67**	**31,930.33**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	0.00	263,435.85	263,435.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	0.00	3,536,295.19	3,536,295.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,040.00	0.00	-2,040.00	-2,040.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	0.00	300,079.43	300,079.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	0.00	574,767.14	574,767.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	0.00	32,306.87	32,306.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	4,287.63	4,287.63	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	0.00	6,904.00	6,904.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	0.00	338,229.02	338,229.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	10,188.31	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	0.00	113,057.81	113,057.81	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	273,987.35	0.00	0.00	0.00	273,987.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,677,391.39	0.00	0.00	0.00	3,677,391.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-82.00	0.00	0.00	0.00	-82.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	506,235.32	0.00	0.00	0.00	506,235.32
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,363.20	0.00	0.00	0.00	47,363.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,271.33	0.00	0.00	0.00	4,271.33
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	352,548.41	0.00	0.00	0.00	352,548.41
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,447.33	0.00	0.00	0.00	11,447.33
	26PPR 26PPR Students At-Risk Add-on	5344/3100	117,586.16	0.00	0.00	0.00	117,586.16
MSPB MSPB-Minimum School Programs Basic - Summary			**10,218,073.39**	**0.00**	**5,201,119.57**	**5,207,324.90**	**5,010,748.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	35,404.00	59,693.50	225,131.64	28,038.66
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,309.87	0.00	0.00	17,309.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,905.81	4,335.30	4,335.30	56,757.71	10,148.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	0.00	3,021,787.00	3,021,787.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	0.00	553,788.03	553,788.03	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,280.32	16,780.28	34,280.32	34,280.32	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,264.08	0.00	2,264.08	2,264.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	4,830.21	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	0.00	104,765.00	104,765.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	23,830.03	45,422.03	45,422.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	0.00	239,016.65	239,016.65	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	55,226.38	55,226.38	55,226.38	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	141,360.52	0.00	0.00	0.00	141,360.52
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	0.00	0.00	0.00	3,283,340.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,348.12	0.00	0.00	0.00	636,348.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,585.54	0.00	0.00	0.00	33,585.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	324,662.26	0.00	0.00	0.00	324,662.26
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,846.64	0.00	0.00	0.00	49,846.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,515,058.09**	**135,575.99**	**4,266,711.34**	**5,007,728.25**	**4,507,329.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	12,237.50	35,467.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	132,652.79	667,712.86	30,287.14
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,333.00	0.00	1,333.00	1,333.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	42,063.00	42,063.00	42,063.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,674.00	74,837.00	74,837.00	74,837.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	104,075.00	0.00	0.00	0.00	104,075.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,197,959.02**	**116,900.00**	**381,901.03**	**985,159.88**	**212,799.14**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	0.00	4,935.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	15,956.67	15,956.67	2,853.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	50,000.00	50,000.00	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**83,805.03**	**50,000.00**	**71,441.67**	**80,951.46**	**2,853.57**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**21,832,429.48**	**377,744.54**	**10,518,027.39**	**12,466,727.94**	**9,365,701.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	17,373.01	17,373.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,452.29**	**0.00**	**17,373.01**	**26,452.29**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	0.00	33,171.62	33,171.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,270.65**	**0.00**	**33,171.62**	**67,270.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	2,986.00	2,986.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,429.00**	**420.00**	**3,406.00**	**5,849.00**	**-420.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**83,223.50**	**0.00**	**0.00**	**83,223.50**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	15,630.10	15,630.10	-15,630.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	4,722.09	4,722.09	-4,722.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,431.90	1,431.90	-1,431.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**26,855.25**	**47,453.40**	**-47,453.40**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,428.36	11,985.86	11,985.86	-11,985.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,428.36**	**11,985.86**	**36,717.28**	**-36,717.28**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	0.00	990,827.35	990,827.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,739.00	0.00	-7,739.00	-7,739.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	0.00	95,309.74	95,309.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	0.00	139,038.12	139,038.12	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	144,239.00	0.00	144,239.00	144,239.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	2,323.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,309.00	0.00	10,309.00	10,309.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	0.00	23,962.68	23,962.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	2,336.77	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	0.00	56,545.76	56,545.76	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,027,016.26	0.00	0.00	0.00	1,027,016.26
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-762.00	0.00	0.00	0.00	-762.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	186,653.63	0.00	0.00	0.00	186,653.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	135,149.00	0.00	0.00	0.00	135,149.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	10,095.00	0.00	0.00	0.00	10,095.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	22,348.00	0.00	0.00	0.00	22,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,696.49	0.00	0.00	0.00	2,696.49
	26PPR 26PPR Students At-Risk Add-on	5344/3100	58,810.61	0.00	0.00	0.00	58,810.61
MSPB MSPB-Minimum School Programs Basic - Summary			**2,949,587.71**	**0.00**	**1,480,724.82**	**1,485,321.72**	**1,464,265.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,725.56	0.00	0.00	11,725.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,091.29	0.00	13,889.13	20,091.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	0.00	837.05	837.05	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,627.30	0.00	27,627.30	27,627.30	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	0.00	653,449.00	653,449.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	0.00	137,372.04	137,372.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,974.42	6,974.42	6,974.42	6,974.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	647.63	0.00	647.63	647.63	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	9,922.05	9,922.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	0.00	75,594.59	75,594.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	31,602.69	31,602.69	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	714,716.00	0.00	0.00	0.00	714,716.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	157,496.06	0.00	0.00	0.00	157,496.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	11,597.52	0.00	0.00	0.00	11,597.52
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	94,913.53	0.00	0.00	0.00	94,913.53
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,372.98	0.00	0.00	0.00	30,372.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,366,321.06**	**6,974.42**	**1,092,408.62**	**1,302,614.09**	**1,063,706.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,966.00	137.00	2,966.00	2,966.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	3,400.00	0.00	0.00	0.00	3,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**266,072.61**	**137.00**	**31,938.60**	**171,384.33**	**94,688.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,867.38**	**0.00**	**1,787.00**	**4,867.38**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**5,790,990.54**	**10,959.78**	**2,712,650.78**	**3,252,919.98**	**2,538,070.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,965.96	0.00	6,019.87	6,019.87	-53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,965.96**	**0.00**	**6,019.87**	**6,019.87**	**-53.91**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	10,528.71	10,528.71	10,528.71	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,031.10**	**10,528.71**	**16,031.10**	**16,031.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	6,648.33	86,379.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,900.86	84,900.86	84,900.86	84,900.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**171,280.62**	**84,900.86**	**91,549.19**	**171,280.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,533.23	0.00	2,533.23	2,533.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,084.86**	**0.00**	**2,533.23**	**5,084.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,720.00	0.00	0.00	0.00	3,720.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,308.00**	**0.00**	**0.00**	**3,588.00**	**3,720.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.47	0.00	0.00	87,695.47	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**87,695.47**	**0.00**	**0.00**	**87,695.47**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,658.20	35,658.20	-35,658.20
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	23,640.03	23,640.03	-23,640.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,717.50	1,717.50	-1,717.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**75,765.24**	**131,260.09**	**-131,260.09**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,300.00**	**0.00**	**46,300.00**	**46,300.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,961.84	59,300.09	59,300.09	-59,300.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,961.84**	**59,300.09**	**180,072.42**	**-180,072.42**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	800.00	55,114.00	55,114.00	54,886.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**800.00**	**55,114.00**	**55,114.00**	**54,886.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	0.00	289,647.34	289,647.34	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	0.00	2,184,241.34	2,184,241.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	0.00	-413.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	0.00	144,810.34	144,810.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	0.00	358,653.68	358,653.68	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	0.00	9,612.17	9,612.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	0.00	255,226.64	255,226.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	0.00	97,811.91	97,811.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	301,248.71	0.00	0.00	0.00	301,248.71
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,271,784.05	0.00	0.00	0.00	2,271,784.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,018.98	0.00	0.00	0.00	373,018.98
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,523.90	0.00	0.00	0.00	3,523.90
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	266,032.01	0.00	0.00	0.00	266,032.01
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,680.04	0.00	0.00	0.00	6,680.04
	26PPR 26PPR Students At-Risk Add-on	5344/3100	101,729.61	0.00	0.00	0.00	101,729.61
MSPB MSPB-Minimum School Programs Basic - Summary			**6,692,338.44**	**0.00**	**3,350,171.74**	**3,354,299.14**	**3,338,039.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	0.00	5,695.13	5,695.13	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	14,150.00	14,150.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	0.00	2,003,468.00	2,003,468.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	0.00	450,364.33	450,364.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,457.97	0.00	1,457.97	1,457.97	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	27,023.86	27,023.86	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	0.00	144,939.35	144,939.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	8,953.85	8,953.85	32,326.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	93,723.11	0.00	0.00	0.00	93,723.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,176,800.00	0.00	0.00	0.00	2,176,800.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	517,712.71	0.00	0.00	0.00	517,712.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,074.73	0.00	0.00	0.00	24,074.73
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	216,278.22	0.00	0.00	0.00	216,278.22
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	41,473.51	0.00	0.00	0.00	41,473.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,288,352.70**	**0.00**	**2,829,969.89**	**3,111,948.52**	**3,176,404.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	69,187.24	81,210.26	280,570.99
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**485,490.17**	**0.00**	**156,493.86**	**185,650.48**	**299,839.69**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			**10,351.04**	**0.00**	**0.00**	**6,066.34**	**4,284.70**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
T&L T&L-Teaching & Learning - Summary			**35,454.90**	**0.00**	**0.00**	**20,804.02**	**14,650.88**
2D0 CHANNING HALL - Summary			**13,968,245.92**	**113,191.41**	**6,689,248.21**	**7,387,807.59**	**6,580,438.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,659.14	0.00	0.00	0.00	84,659.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**165,889.51**	**0.00**	**81,230.37**	**81,230.37**	**84,659.14**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,595.00**	**0.00**	**0.00**	**0.00**	**4,595.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	193,125.00	193,125.00	193,125.00	193,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**193,125.00**	**193,125.00**	**193,125.00**	**193,125.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	23,772.42	0.00	0.00	0.00	23,772.42
CTE CTE-Career & Technical Education - Summary			**23,772.42**	**0.00**	**0.00**	**0.00**	**23,772.42**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	0.00	3,261,583.75	3,261,583.75	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,344.00	0.00	-22,344.00	-22,344.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	0.00	229,912.13	229,912.13	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	0.00	258,071.73	258,071.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	0.00	3,170.95	3,170.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	0.00	95,086.70	95,086.70	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	0.00	4,580.07	4,580.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	0.00	52,107.93	52,107.93	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,392,279.68	0.00	0.00	0.00	3,392,279.68
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-9,293.00	0.00	0.00	0.00	-9,293.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	299,260.02	0.00	0.00	0.00	299,260.02
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,529.20	0.00	0.00	0.00	11,529.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	99,112.32	0.00	0.00	0.00	99,112.32
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,251.55	0.00	0.00	0.00	5,251.55
	26PPR 26PPR Students At-Risk Add-on	5344/3100	54,195.03	0.00	0.00	0.00	54,195.03
MSPB MSPB-Minimum School Programs Basic - Summary			**7,758,046.82**	**0.00**	**3,892,201.02**	**3,894,105.02**	**3,863,941.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,350.00	3,315.71	3,315.71	29,265.71	5,084.29
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,444.58	0.00	0.00	9,444.58	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	0.00	2,169,318.00	2,169,318.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	0.00	460,806.19	460,806.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	36,779.51	27,331.31	36,779.51	36,779.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,703.32	0.00	1,703.32	1,703.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	0.00	177,023.74	177,023.74	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	101,481.65	0.00	0.00	0.00	101,481.65
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,361,828.00	0.00	0.00	0.00	2,361,828.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	530,443.90	0.00	0.00	0.00	530,443.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,603.79	0.00	0.00	0.00	25,603.79
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	250,948.75	0.00	0.00	0.00	250,948.75
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,865.00	0.00	0.00	0.00	74,865.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,837.22	0.00	0.00	0.00	42,837.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,916,861.20**	**30,647.02**	**3,074,267.54**	**3,479,694.29**	**3,437,166.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,035.00	432.00	7,212.00	11,035.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**144,819.50**	**432.00**	**101,153.50**	**105,376.50**	**39,443.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,386.00	0.00	879.90	879.90	506.10
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**17,763.60**	**0.00**	**16,443.90**	**17,371.10**	**392.50**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**15,239,885.54**	**227,204.02**	**7,364,121.33**	**7,785,914.77**	**7,453,970.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	5,511.32	5,511.32	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,511.32**	**0.00**	**5,511.32**	**5,511.32**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			**28,127.23**	**0.00**	**9,851.99**	**9,851.99**	**18,275.24**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,780.23	0.00	0.00	0.00	64,780.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,325.17**	**0.00**	**0.00**	**63,544.94**	**64,780.23**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	2,655.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,740.00**	**0.00**	**2,655.00**	**2,655.00**	**7,085.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,535.19	13,535.19	-13,535.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	5,231.94	5,231.94	-5,231.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,871.04	1,871.04	-1,871.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**27,303.99**	**49,942.99**	**-49,942.99**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,725.37	-2,725.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,801.21	16,785.46	16,785.46	-16,785.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,801.21**	**16,785.46**	**33,565.46**	**-33,565.46**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	0.00	1,502,007.79	1,502,007.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,737.00	0.00	-5,737.00	-5,737.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	0.00	85,850.00	85,850.00	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	0.00	328,888.04	328,888.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	0.00	9,337.53	9,337.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	3,301.23	3,301.23	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	94,428.00	0.00	94,428.00	94,428.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	450.00	0.00	450.00	450.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,577.00	0.00	1,577.00	1,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	0.00	29,376.31	29,376.31	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	0.00	57,298.50	57,298.50	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,193.32	0.00	0.00	0.00	1,562,193.32
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-551.00	0.00	0.00	0.00	-551.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	313,072.89	0.00	0.00	0.00	313,072.89
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,919.27	0.00	0.00	0.00	9,919.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	88,457.00	0.00	0.00	0.00	88,457.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,545.00	0.00	0.00	0.00	1,545.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	30,619.99	0.00	0.00	0.00	30,619.99
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,869.86	0.00	0.00	0.00	5,869.86
	26PPR 26PPR Students At-Risk Add-on	5344/3100	59,593.50	0.00	0.00	0.00	59,593.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,220,621.09**	**0.00**	**2,118,333.26**	**2,119,598.26**	**2,101,022.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,031.14	0.00	0.00	12,031.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	848.31	5,089.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	0.00	951,979.00	951,979.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	0.00	191,769.00	191,769.00	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,518.13	7,302.26	12,518.13	12,518.13	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.17	0.00	924.17	924.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	0.00	92,363.85	92,363.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,037,608.00	0.00	0.00	0.00	1,037,608.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	220,847.34	0.00	0.00	0.00	220,847.34
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,411.01	0.00	0.00	0.00	14,411.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	136,153.31	0.00	0.00	0.00	136,153.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,827.65	0.00	0.00	0.00	32,827.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,261,114.31**	**7,302.26**	**1,440,366.99**	**1,647,116.51**	**1,613,997.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,951.00	0.00	4,951.00	4,951.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	49,721.00	0.00	0.00	0.00	49,721.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**340,485.46**	**0.00**	**230,613.45**	**231,079.54**	**109,405.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			**12,418.09**	**0.00**	**6,351.75**	**12,418.09**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	288.00	0.00	0.00	0.00	288.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	0.00	3,540.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,499.00**	**0.00**	**4,826.00**	**23,211.00**	**288.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**8,042,541.67**	**12,103.47**	**3,865,299.21**	**4,201,195.10**	**3,841,346.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,144.50	0.00	7,144.50	7,144.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,144.50**	**0.00**	**7,144.50**	**7,144.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	151,074.29	151,074.29	1,095.08
84010 SAS-Title I Grants to LEA - Summary			**287,065.75**	**0.00**	**151,074.29**	**285,970.67**	**1,095.08**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	184,830.89	0.00	184,830.89	184,830.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**366,313.85**	**0.00**	**184,830.89**	**366,313.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	3,392.89	3,392.89	3,392.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,443.54	0.00	0.00	0.00	3,443.54
84173 SPED-Preschool Special Educ IDEA - Summary			**6,836.43**	**3,392.89**	**3,392.89**	**3,392.89**	**3,443.54**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	21,640.00	21,640.00	21,640.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,376.00	0.00	0.00	0.00	21,376.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,016.00**	**21,640.00**	**21,640.00**	**21,640.00**	**21,376.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,278.20**	**0.00**	**0.00**	**0.00**	**22,278.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	468,427.74	0.00	132,365.35	468,427.74	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**468,427.74**	**0.00**	**132,365.35**	**468,427.74**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	13,461.25	13,461.25	-13,461.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	110,215.42	110,215.42	-110,215.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	30,027.27	30,027.27	-30,027.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	24,319.98	24,319.98	-24,319.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**214,306.11**	**382,448.51**	**-382,448.51**
CHSCH CHSCH-Charter School	25CHBD 25CHBD Charter School		0.00	0.00	421.79	421.79	-421.79
	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**0.00**	**1,081.79**	**1,081.79**	**-1,081.79**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,645.87	75,675.87	75,675.87	-75,675.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,645.87**	**75,675.87**	**227,192.10**	**-227,192.10**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.13	0.00	372,148.13	372,148.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	0.00	4,242,417.39	4,242,417.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-60,255.00	0.00	-60,255.00	-60,255.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	0.00	280,846.03	280,846.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	0.00	816,584.80	816,584.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	0.00	24,766.93	24,766.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	4,827.35	4,827.35	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	0.00	432,589.68	432,589.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	12,898.96	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	0.00	260,652.00	260,652.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	378,036.55	0.00	0.00	0.00	378,036.55
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,416,981.02	0.00	0.00	0.00	4,416,981.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,251.00	0.00	0.00	0.00	-7,251.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	863,501.16	0.00	0.00	0.00	863,501.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	0.00	0.00	0.00	18,696.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	0.00	4,999.61
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	447,458.66	0.00	0.00	0.00	447,458.66
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,613.62	0.00	0.00	0.00	14,613.62
	26PPR 26PPR Students At-Risk Add-on	5344/3100	271,092.00	0.00	0.00	0.00	271,092.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,841,473.89**	**0.00**	**6,409,642.27**	**6,413,346.27**	**6,428,127.62**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,142.57	0.00	0.00	23,142.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	0.00	3,698,455.00	3,698,455.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	0.00	662,365.63	662,365.63	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,883.08	14,902.57	17,883.08	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,815.25	0.00	2,815.25	2,815.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	0.00	54,000.00	54,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	55,693.09	55,693.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	0.00	300,136.96	300,136.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	58,552.77	58,552.77	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	173,015.35	0.00	0.00	0.00	173,015.35
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,037,964.00	0.00	0.00	0.00	4,037,964.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	761,389.57	0.00	0.00	0.00	761,389.57
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	39,824.14	0.00	0.00	0.00	39,824.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	416,955.35	0.00	0.00	0.00	416,955.35
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	127,995.00	0.00	0.00	0.00	127,995.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,410.54	0.00	0.00	0.00	55,410.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,356,804.00**	**14,902.57**	**5,028,567.32**	**5,743,750.05**	**5,613,053.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	91,000.00	0.00	0.00	0.00	91,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	128,225.00	0.00	128,225.00	128,225.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	2,668.00	0.00	2,668.00	2,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**467,376.51**	**0.00**	**260,295.51**	**262,980.51**	**204,396.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			**14,328.91**	**0.00**	**0.00**	**6,066.34**	**8,262.57**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	13,800.00	13,800.00	12,025.28
T&L T&L-Teaching & Learning - Summary			**26,525.28**	**0.00**	**13,800.00**	**14,500.00**	**12,025.28**
2G0 VISTA AT ENTRADA INC - Summary			**25,907,591.06**	**61,581.33**	**12,503,816.79**	**14,204,255.22**	**11,703,335.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	85,877.06	190,624.38	94,903.62
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,671.61	0.00	61,646.86	61,646.86	54,024.75
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	34,800.00	0.00	0.00	0.00	34,800.00
84010 SAS-Title I Grants to LEA - Summary			**551,517.79**	**0.00**	**183,375.82**	**367,789.42**	**183,728.37**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,461.85	0.00	105,524.69	105,524.69	49,937.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,360.42**	**0.00**	**181,626.10**	**264,423.26**	**49,937.16**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,060.15	0.00	2,136.99	2,136.99	923.16
84173 SPED-Preschool Special Educ IDEA - Summary			**6,173.38**	**0.00**	**3,687.75**	**5,250.22**	**923.16**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	0.00	7,816.84	7,816.84	8,529.16
84367 T&L-Improving Teacher Quality-State - Summary			**31,068.00**	**0.00**	**7,816.84**	**22,538.84**	**8,529.16**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,672.35**	**0.00**	**11,672.35**	**11,672.35**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**8,530.76**	**72,600.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	897,208.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**34,990.09**	**897,208.80**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	0.00	181,981.07	181,981.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	0.00	4,828,804.87	4,828,804.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	-1,416.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	0.00	475,504.58	475,504.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	0.00	549,157.43	549,157.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	0.00	282,497.83	282,497.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	4,045.68	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	0.00	236,026.99	236,026.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	8,973.19	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	0.00	219,970.07	219,970.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,270.03	0.00	0.00	0.00	189,270.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,022,312.69	0.00	0.00	0.00	5,022,312.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,062.00	0.00	0.00	0.00	-1,062.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	761,402.20	0.00	0.00	0.00	761,402.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,248.75	0.00	0.00	0.00	5,248.75
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	248,650.74	0.00	0.00	0.00	248,650.74
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,843.73	0.00	0.00	0.00	10,843.73
	26PPR 26PPR Students At-Risk Add-on	5344/3100	228,780.62	0.00	0.00	0.00	228,780.62
MSPB MSPB-Minimum School Programs Basic - Summary			**13,256,913.22**	**0.00**	**6,789,098.16**	**6,791,466.46**	**6,465,446.76**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	12,000.00	12,000.00	28,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,486.32	0.00	0.00	23,486.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,756.20	0.00	3,974.02	15,756.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	13,049.23	30,198.21	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.73	0.00	1,903.73	1,903.73	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,289.68	0.00	5,289.68	5,289.68	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.93	0.00	7,976.93	7,976.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	0.00	3,549,190.00	3,549,190.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	0.00	674,627.69	674,627.69	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	31,479.16	18,850.75	31,479.16	31,479.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,954.68	0.00	2,954.68	2,954.68	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	0.00	281,426.59	281,426.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	13,084.68	13,084.68	40,812.16
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	166,032.67	0.00	0.00	0.00	166,032.67
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,860,192.00	0.00	0.00	0.00	3,860,192.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	775,510.95	0.00	0.00	0.00	775,510.95
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	0.00	0.00	0.00	38,295.07
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	418,965.26	0.00	0.00	0.00	418,965.26
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	122,360.00	0.00	0.00	0.00	122,360.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,183.21	0.00	0.00	0.00	54,183.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,855,158.23**	**30,850.75**	**4,750,348.24**	**5,378,806.91**	**5,476,351.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	123,050.00	0.00	123,050.00	123,050.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	72,576.00	0.00	0.00	0.00	72,576.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**321,006.52**	**0.00**	**248,430.52**	**248,430.52**	**72,576.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-12,000.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**-12,000.00**	**0.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	10,429.44	10,429.44	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	80,662.02	0.00	60,449.58	60,449.58	20,212.44
T&L T&L-Teaching & Learning - Summary			**99,141.46**	**0.00**	**72,879.02**	**78,929.02**	**20,212.44**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**26,442,700.02**	**18,850.75**	**12,292,455.65**	**14,154,995.65**	**12,287,704.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	79,068.40	0.00	79,068.40	79,068.40	0.00
84010 SAS-Title I Grants to LEA - Summary				**257,588.09**	**0.00**	**79,068.40**	**257,588.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	100,245.45	0.00	100,245.45	100,245.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**197,735.47**	**0.00**	**197,735.47**	**197,735.47**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024		7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		7522/4522	3,169.68	0.00	3,169.68	3,169.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**6,293.35**	**0.00**	**3,169.68**	**6,293.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024		7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025		7880/4800	26,128.86	25,737.40	25,737.40	25,737.40	391.46
84365 SAS-English Language Acq-Formula-Title III - Summary				**51,884.65**	**25,737.40**	**25,737.40**	**51,493.19**	**391.46**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	11,107.00	11,107.00	11,107.00	11,107.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**21,978.00**	**11,107.00**	**11,107.00**	**21,978.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	14,516.85	14,516.85	14,516.85	14,516.85	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**27,692.63**	**14,516.85**	**14,516.85**	**27,692.63**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23		7893/4800	20,000.00	0.00	20,000.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary				**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	885,002.13	0.00	478,503.93	885,002.13	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**885,002.13**	**0.00**	**478,503.93**	**885,002.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024		8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025		8079/4560	0.00	0.00	16,661.70	16,661.70	-16,661.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	2,524.43	198,228.90	198,228.90	-198,228.90
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	461.10	36,211.72	36,211.72	-36,211.72
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	839.77	112,182.49	112,182.49	-112,182.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**3,825.30**	**447,129.25**	**773,070.68**	**-773,070.68**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds		5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary				**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	25,864.65	88,143.90	88,143.90	-88,143.90
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**25,864.65**	**88,143.90**	**252,617.14**	**-252,617.14**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024		8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025		8079/4560	0.00	0.00	33,449.40	33,449.40	-33,449.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				**0.00**	**0.00**	**39,893.40**	**73,346.40**	**-73,346.40**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary				**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	364,039.28	0.00	364,039.28	364,039.28	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,965,189.71	0.00	1,965,189.71	1,965,189.71	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	155,732.19	0.00	155,732.19	155,732.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	361,425.35	0.00	361,425.35	361,425.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	3,375.68	0.00	3,375.68	3,375.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	242,214.24	0.00	242,214.24	242,214.24	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	5,608.24	0.00	5,608.24	5,608.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	341.40	0.00	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	258,281.42	0.00	258,281.42	258,281.42	0.00
	26PPA 26PPA Kindergarten SFY2026		VAR/3005	378,620.29	0.00	0.00	0.00	378,620.29
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	2,043,956.40	0.00	0.00	0.00	2,043,956.40
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	419,915.56	0.00	0.00	0.00	419,915.56
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	3,619.72	0.00	0.00	0.00	3,619.72
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	252,468.71	0.00	0.00	0.00	252,468.71
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	6,459.57	0.00	0.00	0.00	6,459.57
	26PPR 26PPR Students At-Risk Add-on		5344/3100	268,626.47	0.00	0.00	0.00	268,626.47
MSPB MSPB-Minimum School Programs Basic - Summary				**6,736,576.23**	**0.00**	**3,360,701.51**	**3,362,909.51**	**3,373,666.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	46,592.84	4,279.38	4,279.38	37,803.72	8,789.12
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022		5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	5,431.11	0.00	5,431.11	5,431.11	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,910,592.00	0.00	1,910,592.00	1,910,592.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	309,908.14	0.00	309,908.14	309,908.14	0.00
	25PQV 25PQV Dual Immersion SFY2025		5637/3500	15,096.00	0.00	15,096.00	15,096.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,462.34	0.00	1,462.34	1,462.34	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev		5339/3300	68,860.32	68,860.32	68,860.32	68,860.32	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	141,402.09	0.00	141,402.09	141,402.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	41,190.64	5,715.48	41,190.63	41,190.63	0.01
	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	89,378.33	0.00	0.00	0.00	89,378.33
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	2,075,216.00	0.00	0.00	0.00	2,075,216.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	355,488.19	0.00	0.00	0.00	355,488.19
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	23,218.45	0.00	0.00	0.00	23,218.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	209,291.39	0.00	0.00	0.00	209,291.39
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm		5679/3500	40,709.84	0.00	0.00	0.00	40,709.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**5,873,150.16**	**78,855.18**	**2,671,648.28**	**2,997,043.83**	**2,876,106.33**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	88,696.96	88,696.96	61,303.04
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	81,000.00	0.00	0.00	0.00	81,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**307,274.59**	**0.00**	**156,127.15**	**164,971.55**	**142,303.04**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	20,176.00	20,176.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,176.00**	**0.00**	**20,176.00**	**20,176.00**	**0.00**
2I0 Generacion Floreciente - Summary			**14,616,051.30**	**159,906.38**	**7,819,358.22**	**9,322,617.97**	**5,293,433.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,127.96**	**0.00**	**0.00**	**9,127.96**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			**668,977.94**	**0.00**	**57,961.40**	**305,700.51**	**363,277.43**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	335,564.62	503,038.46	0.00
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	190,482.82	190,482.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	521,904.25	0.00	0.00	0.00	521,904.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,215,425.53**	**0.00**	**526,047.44**	**693,521.28**	**521,904.25**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	10,940.56	10,940.56	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,252.03	0.00	0.00	0.00	11,252.03
84173 SPED-Preschool Special Educ IDEA - Summary			**22,192.59**	**0.00**	**10,940.56**	**10,940.56**	**11,252.03**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,195.27**	**0.00**	**0.00**	**0.00**	**30,195.27**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	46,733.00	0.00	0.00	0.00	46,733.00
84367 T&L-Improving Teacher Quality-State - Summary			**94,126.00**	**0.00**	**0.00**	**47,393.00**	**46,733.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,346.72	0.00	0.00	0.00	27,346.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,753.15**	**0.00**	**7,270.07**	**28,406.43**	**27,346.72**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**44,533.59**	**955,879.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,939.33	312,011.59	312,011.59	-312,011.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	373.83	102,016.32	102,016.32	-102,016.32
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	76,174.02	76,174.02	-76,174.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,313.16**	**614,187.76**	**1,107,763.89**	**-1,107,763.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			**196,143.00**	**0.00**	**29,300.00**	**196,143.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	253,641.98	-253,641.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	74,511.38	258,576.38	258,576.38	-258,576.38
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**74,511.38**	**258,576.38**	**783,430.11**	**-783,430.11**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	29,056.45	29,056.45	-29,056.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**34,648.45**	**99,092.20**	**-99,092.20**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	0.00	1,321,232.49	1,321,232.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	0.00	10,094,183.79	10,094,183.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	0.00	811,800.19	811,800.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	0.00	4,792,737.61	4,792,737.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	0.00	134,844.97	134,844.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	0.00	8,977.66	8,977.66	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	0.00	16,075.00	16,075.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	0.00	1,133,722.19	1,133,722.19	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	0.00	33,742.93	33,742.93	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	0.00	539,235.06	539,235.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,374,152.35	0.00	0.00	0.00	1,374,152.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,498,745.09	0.00	0.00	0.00	10,498,745.09
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-838.00	0.00	0.00	0.00	-838.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,230,315.01	0.00	0.00	0.00	5,230,315.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	128,820.63	0.00	0.00	0.00	128,820.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,423.33	0.00	0.00	0.00	10,423.33
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,181,719.86	0.00	0.00	0.00	1,181,719.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,850.94	0.00	0.00	0.00	38,850.94
	26PPR 26PPR Students At-Risk Add-on	5344/3100	560,833.26	0.00	0.00	0.00	560,833.26
MSPB MSPB-Minimum School Programs Basic - Summary			**37,921,538.20**	**0.00**	**18,886,655.89**	**18,898,515.73**	**19,023,022.47**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,383.25	0.00	0.00	35,383.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	0.00	9,476,669.00	9,476,669.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	0.00	1,945,327.01	1,945,327.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	115,166.92	69,803.58	115,166.92	115,166.92	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,218.84	0.00	8,218.84	8,218.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	0.00	173,113.11	173,113.11	1,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	23,711.94	23,711.94	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	137,313.13	137,313.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	0.00	843,613.48	843,613.48	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	46,501.13	46,501.13	61,224.32
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	443,322.75	0.00	0.00	0.00	443,322.75
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	10,318,032.00	0.00	0.00	0.00	10,318,032.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,235,594.49	0.00	0.00	0.00	2,235,594.49
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	94,075.51	0.00	0.00	0.00	94,075.51
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,232,519.31	0.00	0.00	0.00	1,232,519.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00

	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	102,921.91	0.00	0.00	0.00	102,921.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,601,143.45**	**69,803.58**	**13,214,544.05**	**14,911,393.16**	**14,689,750.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	1,883.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300,000.00	0.00	0.00	0.00	300,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,049,071.72**	**0.00**	**633,651.60**	**692,270.60**	**356,801.12**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,357.36**	**0.00**	**15,000.00**	**43,265.36**	**11,092.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	69,000.00	69,000.00	18,532.80
T&L T&L-Teaching & Learning - Summary			**90,576.77**	**0.00**	**69,000.00**	**72,043.97**	**18,532.80**
2J0 Ascent Academies of Utah - Summary			**72,020,968.36**	**147,628.12**	**34,422,317.19**	**38,911,347.18**	**33,109,621.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	81,531.27	81,531.27	21,228.21
84010 SAS-Title I Grants to LEA - Summary			**188,175.67**	**0.00**	**166,947.46**	**166,947.46**	**21,228.21**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	0.00	187,567.31	187,567.31	13,045.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,688.31**	**0.00**	**187,567.31**	**384,642.65**	**13,045.66**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	14,716.51	14,716.51	896.49
84367 T&L-Improving Teacher Quality-State - Summary			**30,076.00**	**0.00**	**14,716.51**	**29,179.51**	**896.49**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.66**	**0.00**	**0.00**	**522,572.66**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	4,190.00	0.00	0.00	4,190.00	0.00
A&A A&A-Assessment & Accountability - Summary			**4,190.00**	**0.00**	**155.00**	**6,202.17**	**-2,012.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	80,128.04	80,128.04	-80,128.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	28,369.77	28,369.77	-28,369.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	20,804.25	20,804.25	-20,804.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**162,703.73**	**281,741.33**	**-281,741.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,180.44	74,048.69	74,048.69	-74,048.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,180.44**	**74,048.69**	**200,757.20**	**-200,757.20**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	0.00	4,514,693.91	4,514,693.91	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,301.00	0.00	-13,301.00	-13,301.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	0.00	407,312.28	407,312.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	0.00	1,678,730.24	1,678,730.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	0.00	25,765.60	25,765.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	0.00	4,864.58	4,864.58	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	0.00	136,232.10	136,232.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	0.00	13,085.90	13,085.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	0.00	201,937.89	201,937.89	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,733,362.25	0.00	0.00	0.00	4,733,362.25
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,473.00	0.00	0.00	0.00	-2,473.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,656,432.23	0.00	0.00	0.00	1,656,432.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	24,512.53	0.00	0.00	0.00	24,512.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	0.00	4,999.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	141,999.67	0.00	0.00	0.00	141,999.67
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,800.56	0.00	0.00	0.00	14,800.56
	26PPR 26PPR Students At-Risk Add-on	5344/3100	210,026.19	0.00	0.00	0.00	210,026.19
MSPB MSPB-Minimum School Programs Basic - Summary			**13,759,987.54**	**0.00**	**6,971,355.50**	**6,976,327.50**	**6,783,660.04**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,917.11	0.00	0.00	34,917.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	14,288.69	34,927.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	0.00	3,045.85	3,045.85	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	0.00	3,253.01	3,253.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,274.69	0.00	26,274.69	26,274.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	0.00	3,164,418.00	3,164,418.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	0.00	698,908.65	698,908.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,432.60	9,925.11	27,432.60	27,432.60	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,039.02	0.00	3,039.02	3,039.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	0.00	109,710.00	109,710.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	0.00	324,603.89	324,603.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	49,849.46	49,849.46	5,211.02
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	148,032.87	0.00	0.00	0.00	148,032.87
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,461,112.00	0.00	0.00	0.00	3,461,112.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	802,108.75	0.00	0.00	0.00	802,108.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	34,839.37	0.00	0.00	0.00	34,839.37
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	439,652.66	0.00	0.00	0.00	439,652.66
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	109,710.00	0.00	0.00	0.00	109,710.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,019.43	0.00	0.00	0.00	51,019.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,304,251.82**	**9,925.11**	**4,564,900.56**	**5,252,565.72**	**5,051,686.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	516,674.13	1,049,275.55	375,135.84
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,029.50	0.00	10,518.00	15,029.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,572,366.80**	**0.00**	**658,605.02**	**1,197,230.96**	**375,135.84**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	113,580.00	113,580.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00

SSS SSS-Student Support Services - Summary			**142,804.68**	**0.00**	**119,580.00**	**142,804.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,681.61	0.00	0.00	1,681.61	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	0.00	19,680.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			**134,872.46**	**0.00**	**21,291.00**	**134,872.46**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**27,079,685.94**	**31,105.55**	**12,961,870.78**	**15,318,544.30**	**11,761,141.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
84010 SAS-Title I Grants to LEA - Summary			**99,068.24**	**0.00**	**51,753.06**	**51,753.06**	**47,315.18**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,866.80	0.00	0.00	0.00	62,866.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,823.75**	**0.00**	**75,956.95**	**75,956.95**	**62,866.80**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,251.53	0.00	0.00	0.00	1,251.53
84173 SPED-Preschool Special Educ IDEA - Summary			**2,696.08**	**0.00**	**1,444.55**	**1,444.55**	**1,251.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,130.00	0.00	0.00	0.00	6,130.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,934.00**	**0.00**	**7,804.00**	**10,044.00**	**3,890.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**194,012.60**	**248,925.66**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,490.00	2,490.00	-2,490.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	560.00	245.00	1,615.00	2,175.00	-1,615.00
A&A A&A-Assessment & Accountability - Summary			**560.00**	**245.00**	**4,105.00**	**4,665.00**	**-4,105.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	48,613.02	48,613.02	-48,613.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,136.29	15,136.29	-15,136.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	15,941.05	15,941.05	-15,941.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**93,122.86**	**171,173.27**	**-171,173.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,605.39	37,077.39	37,077.39	-37,077.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,605.39**	**37,077.39**	**126,147.96**	**-126,147.96**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	0.00	127,831.83	127,831.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	0.00	1,279,247.41	1,279,247.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	0.00	88,668.39	88,668.39	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	0.00	331,613.25	331,613.25	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	0.00	3,766.51	3,766.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	0.00	144,055.62	144,055.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	0.00	7,571.13	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	0.00	86,397.15	86,397.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	104,750.01	0.00	0.00	0.00	104,750.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,241,286.51	0.00	0.00	0.00	1,241,286.51
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,821.57	0.00	0.00	0.00	373,821.57
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,960.20	0.00	0.00	0.00	2,960.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	0.00	0.00	0.00	3,888.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	136,578.81	0.00	0.00	0.00	136,578.81
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,590.33	0.00	0.00	0.00	8,590.33
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,857.65	0.00	0.00	0.00	89,857.65
MSPB MSPB-Minimum School Programs Basic - Summary			**4,037,907.30**	**0.00**	**2,073,566.09**	**2,076,174.19**	**1,961,733.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,441.59	0.00	3,441.59	3,441.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	0.00	1,101,244.00	1,101,244.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	0.00	267,413.16	267,413.16	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	5,364.93	5,364.93	5,364.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	902.25	0.00	902.25	902.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	0.00	128,650.18	128,650.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,204,496.00	0.00	0.00	0.00	1,204,496.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	306,973.21	0.00	0.00	0.00	306,973.21
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,787.17	0.00	0.00	0.00	15,787.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	127,101.93	0.00	0.00	0.00	127,101.93
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,054.98	0.00	0.00	0.00	34,054.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,866,158.29**	**5,864.93**	**1,687,039.72**	**2,056,781.02**	**1,809,377.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	890.40	0.00	324.00	890.40	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	60,300.00	0.00	0.00	0.00	60,300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**326,449.17**	**0.00**	**62,673.57**	**67,581.39**	**258,867.78**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			**12,846.82**	**0.00**	**5,773.00**	**11,839.34**	**1,007.48**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			**10,263.68**	**0.00**	**500.00**	**1,200.00**	**9,063.68**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**8,833,440.49**	**16,715.32**	**4,354,828.79**	**4,969,493.89**	**3,863,946.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2N0 THRIVEPOINT ACADEMY UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**440,000.00**	**110,000.00**	**440,000.00**	**440,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	705,998.14	0.00	0.00	0.00	705,998.14
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	67,773.00	0.00	0.00	0.00	67,773.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,695.40	0.00	0.00	0.00	7,695.40
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,536.89	0.00	0.00	0.00	2,536.89
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	48,039.62	0.00	0.00	0.00	48,039.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	173.86	0.00	0.00	0.00	173.86
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary			**855,586.91**	**0.00**	**0.00**	**0.00**	**855,586.91**
MSPRB MSPRB-Minium School Programs Related to Basic	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	526,060.00	0.00	0.00	0.00	526,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	107,812.78	0.00	0.00	0.00	107,812.78
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,007.29	0.00	0.00	0.00	10,007.29
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	55,434.04	0.00	0.00	0.00	55,434.04
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**784,314.11**	**0.00**	**0.00**	**0.00**	**784,314.11**
2N0 THRIVEPOINT ACADEMY UTAH - Summary			**2,079,901.02**	**110,000.00**	**440,000.00**	**440,000.00**	**1,639,901.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	2,271.04	7,845.30	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,845.30**	**0.00**	**2,271.04**	**7,845.30**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	25,112.91	25,112.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	59,030.99	59,030.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**84,143.90**	**0.00**	**84,143.90**	**84,143.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	23,181.98	134,251.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	136,612.75	0.00	131,292.88	131,292.88	5,319.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,864.12**	**0.00**	**154,474.86**	**265,544.25**	**5,319.87**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	1,153.50	1,153.50	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			**2,307.00**	**0.00**	**1,153.50**	**1,153.50**	**1,153.50**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	0.00	0.00	0.00	10,478.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	720.00	4,055.00	-4,055.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,239.00**	**0.00**	**7,481.00**	**10,816.00**	**6,423.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	62,222.32	255,090.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**255,090.63**	**0.00**	**62,222.32**	**255,090.63**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,230.00	4,230.00	-4,230.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	105.00	770.00	3,065.00	3,170.00	-3,065.00
A&A A&A-Assessment & Accountability - Summary			**105.00**	**770.00**	**7,915.00**	**8,020.00**	**-7,915.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	54,246.18	54,246.18	-54,246.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	22,336.47	22,336.47	-22,336.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,888.94	8,888.94	-8,888.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**105,613.41**	**196,710.75**	**-196,710.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**93,750.00**	**0.00**	**0.00**	**93,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,931.84	-35,931.84
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,134.35	56,407.10	56,407.10	-56,407.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,134.35**	**56,407.10**	**149,939.45**	**-149,939.45**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	1,280.23	12,802.00	12,802.00	0.00
CTE CTE-Career & Technical Education - Summary			**66,802.00**	**1,280.23**	**12,802.00**	**66,802.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**0.00**	**2,593.60**	**14,093.60**	**15,906.40**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	0.00	269,666.52	269,666.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	0.00	3,456,115.08	3,456,115.08	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-35,783.00	0.00	-35,783.00	-35,783.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	0.00	254,658.41	254,658.41	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	0.00	849,217.90	849,217.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	152,994.00	0.00	152,994.00	152,994.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	0.00	5,854.00	5,854.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,422.00	0.00	4,422.00	4,422.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,069.00	0.00	4,069.00	4,069.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	0.00	284,954.09	284,954.09	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	0.00	6,449.48	6,449.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	0.00	149,829.96	149,829.96	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	280,467.58	0.00	0.00	0.00	280,467.58
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,598,180.21	0.00	0.00	0.00	3,598,180.21
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,048.00	0.00	0.00	0.00	-6,048.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	352,494.09	0.00	0.00	0.00	352,494.09
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	138,200.00	0.00	0.00	0.00	138,200.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,984.00	0.00	0.00	0.00	3,984.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	297,018.01	0.00	0.00	0.00	297,018.01
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,264.84	0.00	0.00	0.00	7,264.84
	26PPR 26PPR Students At-Risk Add-on	5344/3100	155,831.16	0.00	0.00	0.00	155,831.16
MSPB MSPB-Minimum School Programs Basic - Summary			**10,297,007.33**	**0.00**	**5,442,682.44**	**5,442,682.44**	**4,854,324.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,449.64	0.00	0.00	14,449.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	0.00	4,959.91	4,959.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,430.59	0.00	6,430.59	6,430.59	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	14,735.45	0.00	14,735.45	14,735.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	0.00	2,855,937.00	2,855,937.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	0.00	666,313.09	666,313.09	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	38,269.77	28,851.37	38,269.77	38,269.77	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,383.78	0.00	2,383.78	2,383.78	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	6,586.65	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	0.00	99,015.00	99,015.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	37,893.24	37,893.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	0.00	224,836.45	224,836.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	50,216.30	50,216.30	50,216.30	0.00

	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	133,601.99	0.00	0.00	0.00	133,601.99
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,094,684.00	0.00	0.00	0.00	3,094,684.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	765,935.59	0.00	0.00	0.00	765,935.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	32,056.47	0.00	0.00	0.00	32,056.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	314,910.52	0.00	0.00	0.00	314,910.52
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	48,482.94	0.00	0.00	0.00	48,482.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,050,733.81**	**79,067.67**	**4,175,137.17**	**4,661,062.30**	**4,389,671.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	14,279.78	20,769.78	2,031.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	79,900.00	79,900.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,214.00	569.00	21,293.00	24,214.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	3,553.00	41,198.00	41,198.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,452.00	0.00	0.00	0.00	68,452.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	98,095.00	0.00	0.00	0.00	98,095.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**506,063.35**	**4,122.00**	**324,725.80**	**337,485.13**	**168,578.22**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	326.37	326.37	1,089.72
SSS SSS-Student Support Services - Summary			**14,482.43**	**0.00**	**3,326.37**	**13,392.71**	**1,089.72**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	22,222.15	22,222.15	2,777.85
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	210.00	210.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	13,800.00	13,800.00	2,092.48
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	0.00	0.00	0.00	22,000.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**137,151.84**	**0.00**	**46,798.15**	**60,281.51**	**76,870.33**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**20,900,406.55**	**101,374.25**	**10,494,747.66**	**11,725,634.31**	**9,174,772.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,000.00	0.00	7,000.00	7,000.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,000.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	194,799.45	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**378,834.72**	**0.00**	**194,799.45**	**378,834.72**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,727.78	0.00	0.00	0.00	192,727.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**375,700.62**	**0.00**	**0.00**	**182,972.84**	**192,727.78**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,563.10	0.00	0.00	0.00	3,563.10
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.72**	**0.00**	**0.00**	**3,410.62**	**3,563.10**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	24,571.51	24,571.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**48,867.80**	**0.00**	**24,571.51**	**48,867.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	31,173.00	0.00	0.00	0.00	31,173.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,589.00**	**0.00**	**0.00**	**0.00**	**58,589.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,965.36	0.00	0.00	0.00	14,965.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,395.18**	**0.00**	**0.00**	**0.00**	**30,395.18**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	1,275,727.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,275,727.86**	**0.00**	**337,844.60**	**1,275,727.86**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	8,887.45	8,887.45	-8,887.45
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	271,509.32	271,509.32	-271,509.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	54,966.78	54,966.78	-54,966.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	80,162.91	80,162.91	-80,162.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**497,763.55**	**905,062.99**	**-905,062.99**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	38,446.36	134,411.86	134,411.86	-134,411.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**38,446.36**	**134,411.86**	**393,539.64**	**-393,539.64**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	0.00	513,688.48	513,688.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	0.00	3,797,285.86	3,797,285.86	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,375.00	0.00	-1,375.00	-1,375.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	0.00	247,356.06	247,356.06	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	0.00	1,124,110.28	1,124,110.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	0.00	26,115.13	26,115.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	5,832.36	5,832.36	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,635.00	0.00	10,635.00	10,635.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	0.00	444,877.58	444,877.58	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	17,946.38	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	0.00	376,507.32	376,507.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	545,027.26	0.00	0.00	0.00	545,027.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,857,224.42	0.00	0.00	0.00	3,857,224.42
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-572.00	0.00	0.00	0.00	-572.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	934,036.98	0.00	0.00	0.00	934,036.98
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	48,479.77	0.00	0.00	0.00	48,479.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,900.37	0.00	0.00	0.00	5,900.37
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	455,500.96	0.00	0.00	0.00	455,500.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,224.60	0.00	0.00	0.00	20,224.60
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,587.72	0.00	0.00	0.00	391,587.72
MSPB MSPB-Minimum School Programs Basic - Summary			**12,829,359.53**	**0.00**	**6,565,854.45**	**6,571,949.45**	**6,257,410.08**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	0.00	3,496,118.00	3,496,118.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	0.00	636,294.80	636,294.80	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,729.86	10,729.86	10,729.86	10,729.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,857.54	0.00	2,857.54	2,857.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	0.00	303,436.29	303,436.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	57,231.09	57,231.09	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	163,549.94	0.00	0.00	0.00	163,549.94
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,791,260.00	0.00	0.00	0.00	3,791,260.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	730,894.89	0.00	0.00	0.00	730,894.89
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,142.16	0.00	0.00	0.00	38,142.16
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	405,456.79	0.00	0.00	0.00	405,456.79
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	4,160.00	0.00	0.00	0.00	4,160.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,786,893.60**	**10,729.86**	**4,720,054.69**	**5,517,788.48**	**5,269,105.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	2,299.60	3,581.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	288,851.95	603,503.37	6,136.63
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	360,606.00	0.00	0.00	0.00	360,606.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	121,210.00	0.00	121,210.00	121,210.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	116,015.00	0.00	0.00	0.00	116,015.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,347,689.47**	**0.00**	**536,836.82**	**862,672.34**	**485,017.13**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,678.68**	**0.00**	**6,000.00**	**18,132.68**	**5,546.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			**31,315.00**	**0.00**	**275.00**	**275.00**	**31,040.00**
3C0 ENTHEOS ACADEMY - Summary			**27,206,925.18**	**49,176.22**	**13,028,111.93**	**16,172,134.42**	**11,034,790.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,947.98**	**0.00**	**0.00**	**7,947.98**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	0.00	126,086.80	126,086.80	16,174.18
84010 SAS-Title I Grants to LEA - Summary			**304,765.59**	**0.00**	**132,252.88**	**288,591.41**	**16,174.18**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	0.00	273,877.14	273,877.14	2,729.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,210.76**	**0.00**	**333,262.48**	**550,481.02**	**2,729.74**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	8,935.21	0.00	0.00	8,935.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,140.79	0.00	8,994.18	8,994.18	146.61
84173 SPED-Preschool Special Educ IDEA - Summary			**18,076.00**	**0.00**	**8,994.18**	**17,929.39**	**146.61**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	23,463.00	23,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,966.00	16,303.22	16,303.22	16,303.22	2,662.78
84367 T&L-Improving Teacher Quality-State - Summary			**42,429.00**	**16,303.22**	**39,766.22**	**39,766.22**	**2,662.78**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	13,214.54	0.00	0.00	0.00	13,214.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**13,214.54**	**0.00**	**0.00**	**0.00**	**13,214.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**720,179.98**	**0.00**	**0.00**	**720,179.98**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,545.00	1,545.00	-1,545.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,235.00	210.00	1,055.00	2,290.00	-1,055.00
A&A A&A-Assessment & Accountability - Summary			**1,235.00**	**210.00**	**2,600.00**	**3,835.00**	**-2,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	113,605.88	113,605.88	-113,605.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	32,400.81	32,400.81	-32,400.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	46,194.42	46,194.42	-46,194.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**232,471.95**	**430,169.39**	**-430,169.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	82,510.76	-82,510.76
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,307.54	5,307.54	5,307.54	-5,307.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,101.35	80,764.35	80,764.35	-80,764.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,408.89**	**86,071.89**	**257,745.66**	**-257,745.66**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**57,477.00**	**0.00**	**0.00**	**57,477.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	0.00	181,121.93	181,121.93	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	0.00	5,313,980.29	5,313,980.29	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-24,404.00	0.00	-24,404.00	-24,404.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	0.00	339,295.22	339,295.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	0.00	15,688,532.91	15,688,532.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	0.00	1,678,683.77	1,678,683.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	0.00	26,453.64	26,453.64	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	249,902.00	0.00	249,902.00	249,902.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	0.00	5,586.00	5,586.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,623.00	0.00	2,623.00	2,623.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,020.00	0.00	8,020.00	8,020.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	0.00	310,281.59	310,281.59	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	0.00	121,511.94	121,511.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.01	0.00	271,123.01	271,123.01	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,273.51	0.00	0.00	0.00	175,273.51
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,518,692.65	0.00	0.00	0.00	5,518,692.65
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,555.00	0.00	0.00	0.00	-1,555.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	16,102,392.27	0.00	0.00	0.00	16,102,392.27
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,668,540.10	0.00	0.00	0.00	1,668,540.10
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	27,346.10	0.00	0.00	0.00	27,346.10
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	234,152.00	0.00	0.00	0.00	234,152.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	7,854.00	0.00	0.00	0.00	7,854.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,849.21	0.00	0.00	0.00	313,849.21
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	137,207.67	0.00	0.00	0.00	137,207.67
	26PPR 26PPR Students At-Risk Add-on	5344/3100	281,982.42	0.00	0.00	0.00	281,982.42
MSPB MSPB-Minimum School Programs Basic - Summary			**48,775,024.23**	**0.00**	**24,235,271.30**	**24,309,289.30**	**24,465,734.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	101,458.96	0.00	0.00	101,458.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,278.15	0.00	9,278.15	9,278.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	0.00	5,177,837.00	5,177,837.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	0.00	2,214,154.23	2,214,154.23	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	90,071.08	69,207.51	90,071.08	90,071.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,553.86	0.00	10,553.86	10,553.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	0.00	9,660.42	9,660.42	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,506.79	0.00	78,506.79	78,506.79	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	0.00	1,126,006.50	1,126,006.50	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	16,834.62	72,310.31	72,310.31	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,612,516.00	0.00	0.00	0.00	5,612,516.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,545,118.67	0.00	0.00	0.00	2,545,118.67
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	64,870.29	0.00	0.00	0.00	64,870.29
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,584,915.18	0.00	0.00	0.00	1,584,915.18
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	177,905.00	0.00	0.00	0.00	177,905.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,362,774.75**	**86,042.13**	**9,038,487.94**	**11,309,874.85**	**10,052,899.90**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,151.13	0.00	3,661.81	9,151.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	235,832.76	253,382.76	400,560.24
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,678.00	0.00	10,961.00	18,678.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,795.00	0.00	0.00	0.00	95,795.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	179,515.00	0.00	179,515.00	179,515.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,404,906.69**	**0.00**	**848,913.13**	**895,162.30**	**509,744.39**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,691.00	2,691.00	2,691.00	82.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	18,000.00	18,000.00	3,000.00
SSS SSS-Student Support Services - Summary			**35,905.68**	**2,691.00**	**20,691.00**	**32,823.68**	**3,082.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	197,870.66	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	7,422.15	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	59,866.82	102,702.48	34,797.52
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	678.00	678.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	0.00	750.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	23,000.00	23,000.00	1,149.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**538,576.79**	**0.00**	**107,760.00**	**472,630.15**	**65,946.64**
3D0 SPECTRUM ACADEMY - Summary			**73,862,719.86**	**133,655.24**	**35,086,542.97**	**39,420,899.20**	**34,441,820.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	5,597.86	5,597.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,597.86**	**0.00**	**5,597.86**	**5,597.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,149.28	0.00	0.00	0.00	59,149.28
84010 SAS-Title I Grants to LEA - Summary			**111,741.78**	**0.00**	**52,592.50**	**52,592.50**	**59,149.28**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,317.67	0.00	0.00	0.00	57,317.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,124.65**	**0.00**	**63,806.98**	**63,806.98**	**57,317.67**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,091.47	0.00	0.00	0.00	1,091.47
84173 SPED-Preschool Special Educ IDEA - Summary			**2,278.41**	**0.00**	**1,186.94**	**1,186.94**	**1,091.47**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,649.00	0.00	0.00	0.00	7,649.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,492.00**	**0.00**	**8,843.00**	**8,843.00**	**7,649.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**22,687.71**	**22,687.71**	**78,152.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	488,669.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**149,778.46**	**488,669.77**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,739.27	59,861.47	59,861.47	-59,861.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,132.08	11,522.20	11,522.20	-11,522.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,308.50	25,473.12	25,473.12	-25,473.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,179.85**	**123,113.76**	**226,463.39**	**-226,463.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,908.62	-40,908.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,729.42	28,414.17	28,414.17	-28,414.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,729.42**	**28,414.17**	**99,397.35**	**-99,397.35**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**25,284.00**	**0.00**	**0.00**	**14,000.00**	**11,284.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	0.00	155,251.47	155,251.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	0.00	771,284.14	771,284.14	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	0.00	67,416.99	67,416.99	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	0.00	205,815.25	205,815.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	0.00	24,667.07	24,667.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	0.00	2,891.78	2,891.78	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	0.00	97,227.26	97,227.26	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	0.00	3,178.00	3,178.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	0.00	108,080.70	108,080.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	152,594.70	0.00	0.00	0.00	152,594.70
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,305.76	0.00	0.00	0.00	735,305.76
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	145,680.62	0.00	0.00	0.00	145,680.62
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,927.43	0.00	0.00	0.00	26,927.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,853.12	0.00	0.00	0.00	2,853.12
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,070.57	0.00	0.00	0.00	93,070.57
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,549.71	0.00	0.00	0.00	3,549.71
	26PPR 26PPR Students At-Risk Add-on	5344/3100	112,409.70	0.00	0.00	0.00	112,409.70
MSPB MSPB-Minimum School Programs Basic - Summary			**2,709,424.27**	**0.00**	**1,435,812.66**	**1,437,032.66**	**1,272,391.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	743,008.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	0.00	130,447.39	130,447.39	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	624.75	0.00	624.75	624.75	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	0.00	82,006.56	82,006.56	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	816,300.00	0.00	0.00	0.00	816,300.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	150,227.40	0.00	0.00	0.00	150,227.40
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,576.12	0.00	0.00	0.00	12,576.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	82,440.31	0.00	0.00	0.00	82,440.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,109.38	0.00	0.00	0.00	31,109.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,682,060.81**	**2,980.51**	**1,135,679.75**	**1,417,437.34**	**1,264,623.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	2,716.00	2,716.00	2,716.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	32,000.00	0.00	0.00	0.00	32,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**66,991.41**	**2,716.00**	**33,776.41**	**34,991.41**	**32,000.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00

SSS SSS-Student Support Services - Summary			**19,092.00**	**3,000.00**	**14,092.00**	**19,092.00**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			**24,380.96**	**0.00**	**14,324.00**	**14,324.00**	**10,056.96**
3E0 C.S. Lewis Academy - Summary			**6,398,027.92**	**27,605.78**	**3,099,706.20**	**3,920,172.91**	**2,477,855.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,440.00	0.00	6,440.00	6,440.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,440.00**	**0.00**	**6,440.00**	**6,440.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	49,789.55	74,757.99	74,757.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**120,540.76**	**49,789.55**	**120,540.76**	**120,540.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,897.21	25,435.24	131,897.21	131,897.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**261,521.73**	**25,435.24**	**261,521.73**	**261,521.73**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,153.08	0.00	2,153.08	2,153.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.71**	**0.00**	**4,271.71**	**4,271.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	10,007.00	10,007.00	10,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,337.00**	**10,007.00**	**22,337.00**	**22,337.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	99,116.92	99,116.92	-99,116.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	29,975.76	29,975.76	-29,975.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	25,514.25	25,514.25	-25,514.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**191,183.82**	**321,926.50**	**-321,926.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,694.30	-66,694.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,794.90	76,196.90	76,196.90	-76,196.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,794.90**	**76,196.90**	**216,299.74**	**-216,299.74**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	0.00	154,777.40	154,777.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	0.00	3,540,973.98	3,540,973.98	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-315.00	0.00	-315.00	-315.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	0.00	243,370.70	243,370.70	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	0.00	813,899.84	813,899.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	0.00	1,797.60	1,797.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	0.00	187,851.34	187,851.34	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	0.00	16,544.32	16,544.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	0.00	114,046.49	114,046.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,582.01	0.00	0.00	0.00	183,582.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,634,031.06	0.00	0.00	0.00	3,634,031.06
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-820.00	0.00	0.00	0.00	-820.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	989,078.63	0.00	0.00	0.00	989,078.63
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,608.23	0.00	0.00	0.00	7,608.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,975.07	0.00	0.00	0.00	197,975.07
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	18,954.44	0.00	0.00	0.00	18,954.44
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,614.44	0.00	0.00	0.00	118,614.44
MSPB MSPB-Minimum School Programs Basic - Summary			**10,241,636.55**	**0.00**	**5,082,919.67**	**5,085,679.67**	**5,155,956.88**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,914.64	0.00	0.00	29,914.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,912.50	0.00	3,974.02	26,912.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	0.00	1,918.31	1,918.31	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	0.00	2,209.85	2,209.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	0.00	2,656,917.00	2,656,917.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	0.00	522,295.12	522,295.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	39,541.49	25,533.09	39,541.49	39,541.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.81	0.00	2,211.81	2,211.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	0.00	92,115.00	92,115.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	0.00	233,325.12	233,325.12	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,902,400.00	0.00	0.00	0.00	2,902,400.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	599,609.20	0.00	0.00	0.00	599,609.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	30,099.26	0.00	0.00	0.00	30,099.26
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	334,101.42	0.00	0.00	0.00	334,101.42
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	92,000.00	0.00	0.00	0.00	92,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,090,289.33**	**25,533.09**	**3,678,435.29**	**4,132,079.45**	**3,958,209.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,685.79	0.00	498.45	1,685.79	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,488.00	0.00	315.00	2,488.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	197,000.00	0.00	0.00	0.00	197,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**309,660.79**	**0.00**	**103,734.45**	**109,968.15**	**199,692.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**3,000.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,965.60**	**0.00**	**472.00**	**1,965.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**19,097,667.95**	**132,559.78**	**9,564,063.33**	**10,309,571.79**	**8,788,096.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			**8,113.40**	**0.00**	**8,110.45**	**8,110.45**	**2.95**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,626.94	0.00	0.00	0.00	39,626.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,011.30**	**0.00**	**0.00**	**40,384.36**	**39,626.94**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,808.79	0.00	0.00	0.00	1,808.79
84173 SPED-Preschool Special Educ IDEA - Summary			**3,628.61**	**0.00**	**1,819.82**	**1,819.82**	**1,808.79**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,808.00**	**0.00**	**0.00**	**2,184.00**	**1,624.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**120,982.23**	**0.00**	**0.00**	**120,982.23**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	0.00	78,397.83	78,397.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	0.00	594,140.06	594,140.06	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	0.00	36,820.50	36,820.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	0.00	196,141.26	196,141.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	0.00	1,522.97	1,522.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	0.00	68,989.31	68,989.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	0.00	2,991.06	2,991.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	0.00	47,906.04	47,906.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	154,492.92	0.00	0.00	0.00	154,492.92
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	557,275.23	0.00	0.00	0.00	557,275.23
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	139,883.92	0.00	0.00	0.00	139,883.92
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,114.30	0.00	0.00	0.00	9,114.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	73,642.84	0.00	0.00	0.00	73,642.84
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,302.82	0.00	0.00	0.00	3,302.82
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,824.84	0.00	0.00	0.00	49,824.84
MSPB MSPB-Minimum School Programs Basic - Summary			**2,018,963.90**	**0.00**	**1,029,168.03**	**1,029,168.03**	**989,795.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,527.50	0.00	1,527.50	1,527.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	0.00	537,354.00	537,354.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	0.00	144,327.47	144,327.47	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	447.81	0.00	447.81	447.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	1,756.44	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	8,276.68	8,276.68	8,276.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	0.00	47,268.77	47,268.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	616,760.00	0.00	0.00	0.00	616,760.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	165,741.50	0.00	0.00	0.00	165,741.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,527.17	0.00	0.00	0.00	10,527.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	64,129.82	0.00	0.00	0.00	64,129.82
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,418.39	0.00	0.00	0.00	29,418.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,147,426.30**	**11,257.19**	**949,802.54**	**1,091,252.18**	**1,056,174.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	40,086.48	83,266.73	80,773.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**197,664.03**	**0.00**	**71,683.51**	**114,863.76**	**82,800.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			**4,469.76**	**0.00**	**0.00**	**0.00**	**4,469.76**
3G0 Bear River Charter School - Summary			**4,608,053.87**	**14,257.19**	**2,063,584.35**	**2,421,751.17**	**2,186,302.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	64,528.38	64,528.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
84010 SAS-Title I Grants to LEA - Summary			**131,564.23**	**0.00**	**64,528.38**	**64,528.38**	**67,035.85**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,413.52	0.00	0.00	0.00	50,413.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,643.60**	**0.00**	**59,230.08**	**59,230.08**	**50,413.52**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	2,206.37	2,206.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,076.79	0.00	0.00	0.00	2,076.79
84173 SPED-Preschool Special Educ IDEA - Summary			**4,283.16**	**0.00**	**2,206.37**	**2,206.37**	**2,076.79**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	0.00	5,973.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,585.00**	**0.00**	**10,612.00**	**10,612.00**	**5,973.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	50,000.00	50,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**0.00**	**616,711.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	88,460.60	88,460.60	-88,460.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,066.84	15,066.84	-15,066.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,238.56	35,238.56	-35,238.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**168,241.06**	**315,460.92**	**-315,460.92**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	36,321.35	-36,321.35
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,334.97	36,131.97	36,131.97	-36,131.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,334.97**	**36,131.97**	**111,854.14**	**-111,854.14**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**11,284.00**	**0.00**	**0.00**	**0.00**	**11,284.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	8,839.97	8,839.97	-8,839.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**11,047.55**	**11,047.55**	**-11,047.55**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	0.00	131,764.08	131,764.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	0.00	902,038.48	902,038.48	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	0.00	79,420.74	79,420.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	0.00	201,566.16	201,566.16	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	0.00	25,790.57	25,790.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	0.00	2,835.95	2,835.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	0.00	108,129.21	108,129.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	0.00	2,897.59	2,897.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	0.00	87,340.89	87,340.89	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	145,347.24	0.00	0.00	0.00	145,347.24
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	897,729.46	0.00	0.00	0.00	897,729.46
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	243,604.07	0.00	0.00	0.00	243,604.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	16,255.13	0.00	0.00	0.00	16,255.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	0.00	0.00	0.00	2,910.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	109,304.54	0.00	0.00	0.00	109,304.54
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,305.27	0.00	0.00	0.00	3,305.27
	26PPR 26PPR Students At-Risk Add-on	5344/3100	90,839.19	0.00	0.00	0.00	90,839.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,055,387.18**	**0.00**	**1,541,999.07**	**1,546,091.67**	**1,509,295.51**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,423.26	0.00	2,423.26	2,423.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	0.00	852,469.00	852,469.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	0.00	205,849.22	205,849.22	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	670.96	0.00	670.96	670.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	0.00	74,653.62	74,653.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	928,768.00	0.00	0.00	0.00	928,768.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	236,121.25	0.00	0.00	0.00	236,121.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	13,524.15	0.00	0.00	0.00	13,524.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	97,788.29	0.00	0.00	0.00	97,788.29
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,941,703.43**	**0.00**	**1,344,959.50**	**1,492,930.71**	**1,448,772.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,591.97**	**0.00**	**73,751.97**	**73,751.97**	**48,840.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**104,000.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			**9,249.92**	**0.00**	**0.00**	**0.00**	**9,249.92**
3H0 ENDEAVOR HALL - Summary			**7,254,770.62**	**10,334.97**	**3,522,407.95**	**4,520,191.92**	**2,734,578.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,468.44	0.00	2,724.04	9,468.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,468.44**	**0.00**	**2,724.04**	**9,468.44**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	137,323.10	137,323.10	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,148.20	133,148.20	133,148.20	133,148.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**270,471.30**	**133,148.20**	**270,471.30**	**270,471.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	19,550.13	171,994.22	171,994.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,617.65	0.00	0.00	0.00	177,617.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**349,611.87**	**19,550.13**	**171,994.22**	**171,994.22**	**177,617.65**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,165.71	0.00	5,165.71	5,165.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,247.25**	**0.00**	**10,247.25**	**10,247.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	24ŽFT 24ŽFT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
	25ŽFT 25ŽFT Title IIA Formula Flow Through FFY2025	7860/4800	18,704.00	18,704.00	18,704.00	18,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,057.00**	**18,704.00**	**38,057.00**	**38,057.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,166.83	11,166.83	11,166.83	11,166.83	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,124.69**	**11,166.83**	**24,124.69**	**24,124.69**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	986,275.29	0.00	615,162.60	986,275.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**986,275.29**	**0.00**	**615,162.60**	**986,275.29**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,604.99	186,910.80	186,910.80	-186,910.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	458.49	46,042.80	46,042.80	-46,042.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	65,172.66	65,172.66	-65,172.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,063.48**	**377,266.85**	**664,862.82**	**-664,862.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,627.08	118,702.08	118,702.08	-118,702.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,627.08**	**118,702.08**	**335,346.04**	**-335,346.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	22,601.82	22,601.82	-22,601.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**27,388.88**	**46,472.90**	**-46,472.90**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.57	0.00	607,715.57	607,715.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	0.00	3,011,053.47	3,011,053.47	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	0.00	216,316.29	216,316.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	0.00	1,286,628.78	1,286,628.78	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	0.00	40,795.53	40,795.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	0.00	4,306.24	4,306.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	0.00	371,225.69	371,225.69	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	0.00	10,281.78	10,281.78	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	0.00	207,004.88	207,004.88	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	660,585.91	0.00	0.00	0.00	660,585.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,021,855.60	0.00	0.00	0.00	3,021,855.60
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,396,861.87	0.00	0.00	0.00	1,396,861.87
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	66,968.03	0.00	0.00	0.00	66,968.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,616.31	0.00	0.00	0.00	4,616.31
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,942.04	0.00	0.00	0.00	386,942.04
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,756.63	0.00	0.00	0.00	11,756.63
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,296.13	0.00	0.00	0.00	215,296.13
MSPB MSPB-Minimum School Programs Basic - Summary			**11,526,252.75**	**0.00**	**5,760,790.23**	**5,761,370.23**	**5,764,882.52**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.73	0.00	0.00	227,263.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	0.00	3,008,519.00	3,008,519.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	0.00	592,266.97	592,266.97	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,506.61	0.00	2,506.61	2,506.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	0.00	104,305.00	104,305.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	0.00	257,898.71	257,898.71	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	140,739.84	0.00	0.00	0.00	140,739.84
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	0.00	0.00	0.00	3,283,340.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	680,308.71	0.00	0.00	0.00	680,308.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,707.86	0.00	0.00	0.00	33,707.86
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	373,501.24	0.00	0.00	0.00	373,501.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	104,075.00	0.00	0.00	0.00	104,075.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,737.55	0.00	0.00	0.00	49,737.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,223,075.07**	**0.00**	**4,116,062.29**	**4,557,664.87**	**4,665,410.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	46,097.06	1,264,073.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	239,600.00	0.00	179,471.69	179,471.69	60,128.31
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,026,004.66**	**0.00**	**411,167.41**	**1,696,423.35**	**329,581.31**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,350.00	350.00	13,350.00	13,350.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**29,350.00**	**350.00**	**19,350.00**	**29,350.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
T&L T&L-Teaching & Learning - Summary			**27,600.00**	**0.00**	**27,600.00**	**27,600.00**	**0.00**

3I0 Leadership Learning Academy - Summary		**24,524,576.44**	**221,609.72**	**11,991,418.84**	**14,634,076.52**	**9,890,499.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	38,074.99	0.00	0.00	0.00	38,074.99
84010 SAS-Title I Grants to LEA - Summary			**66,049.72**	**0.00**	**0.00**	**27,974.73**	**38,074.99**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,557.62	0.00	0.00	0.00	62,557.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,939.51**	**0.00**	**59,381.89**	**59,381.89**	**62,557.62**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	558.20	0.00	0.00	0.00	558.20
84173 SPED-Preschool Special Educ IDEA - Summary			**1,062.64**	**0.00**	**504.44**	**504.44**	**558.20**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,805.00**	**0.00**	**0.00**	**0.00**	**11,805.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	363,197.54	-0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**23,266.62**	**363,197.54**	**-0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	39,590.08	39,590.08	-39,590.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,221.31	9,221.31	-9,221.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,497.63	18,497.63	-18,497.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**84,211.44**	**156,248.68**	**-156,248.68**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	25,144.86	-25,144.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,739.24	23,560.99	23,560.99	-23,560.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,739.24**	**23,560.99**	**73,294.37**	**-73,294.37**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	0.00	156,818.13	156,818.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	0.00	702,724.72	702,724.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	0.00	49,838.76	49,838.76	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	0.00	344,902.80	344,902.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	0.00	89,170.02	89,170.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	0.00	79,364.04	79,364.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	186,967.41	0.00	0.00	0.00	186,967.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	622,218.91	0.00	0.00	0.00	622,218.91
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	336,755.04	0.00	0.00	0.00	336,755.04
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,591.00	0.00	0.00	0.00	22,591.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	84,131.39	0.00	0.00	0.00	84,131.39
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,833.89	0.00	0.00	0.00	5,833.89
	26PPR 26PPR Students At-Risk Add-on	5344/3100	82,542.84	0.00	0.00	0.00	82,542.84
MSPB MSPB-Minimum School Programs Basic - Summary			**2,794,919.31**	**0.00**	**1,450,429.83**	**1,451,619.83**	**1,343,299.48**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	0.00	696,570.00	696,570.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	0.00	170,148.76	170,148.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.09	0.00	631.09	631.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	0.00	71,114.62	71,114.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	761,880.00	0.00	0.00	0.00	761,880.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	195,948.79	0.00	0.00	0.00	195,948.79
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,147.99	0.00	0.00	0.00	12,147.99
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	87,030.98	0.00	0.00	0.00	87,030.98
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,727.55	0.00	0.00	0.00	30,727.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,519,874.37**	**5,961.03**	**1,115,302.48**	**1,260,559.30**	**1,259,315.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,289.00	0.00	0.00	0.00	8,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**91,605.31**	**0.00**	**37,057.07**	**50,598.31**	**41,007.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**0.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			**11,319.16**	**0.00**	**1,883.00**	**1,883.00**	**9,436.16**
3J0 Dixie Montessori Academy - Summary			**6,433,538.89**	**12,700.27**	**2,848,597.76**	**3,887,028.43**	**2,546,510.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	0.00	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			**104,833.17**	**0.00**	**51,048.50**	**91,885.61**	**12,947.56**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,140.09	0.00	66,140.09	66,140.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,507.14**	**0.00**	**66,140.09**	**131,507.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,660.00	0.00	0.00	0.00	2,660.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,786.00**	**0.00**	**7,126.00**	**7,126.00**	**2,660.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	13,188.31	174,963.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**174,963.21**	**0.00**	**13,188.31**	**174,963.21**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	14,836.00	14,836.00	85,164.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**14,836.00**	**14,836.00**	**85,164.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	0.00	1,159,875.19	1,159,875.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	0.00	77,177.46	77,177.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	0.00	268,772.07	268,772.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	70,632.00	0.00	70,632.00	70,632.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	749.00	749.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	0.00	5,795.18	5,795.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	0.00	110,294.00	110,294.00	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,352.10	0.00	0.00	0.00	1,206,352.10
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	260,864.75	0.00	0.00	0.00	260,864.75
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	66,178.00	0.00	0.00	0.00	66,178.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,526.61	0.00	0.00	0.00	6,526.61
	26PPR 26PPR Students At-Risk Add-on	5344/3100	114,711.65	0.00	0.00	0.00	114,711.65
MSPB MSPB-Minimum School Programs Basic - Summary			**3,395,596.01**	**0.00**	**1,716,793.90**	**1,718,703.90**	**1,676,892.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	743,008.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	0.00	147,462.26	147,462.26	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	8,941.54	8,941.54	8,941.54	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	746.96	0.00	746.96	746.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	0.00	78,212.05	78,212.05	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	809,044.00	0.00	0.00	0.00	809,044.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	169,822.28	0.00	0.00	0.00	169,822.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,423.22	0.00	0.00	0.00	12,423.22
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	108,639.10	0.00	0.00	0.00	108,639.10
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,500,595.22**	**8,941.54**	**1,115,061.97**	**1,261,055.74**	**1,239,539.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	26,258.51	26,258.51	23,741.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**329,215.96**	**0.00**	**77,307.60**	**146,087.85**	**183,128.11**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			**922,447.66**	**0.00**	**0.00**	**922,447.66**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	75,925.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**90,537.74**	**0.00**	**5,545.76**	**87,537.50**	**3,000.24**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,400.00**	**0.00**	**5,700.00**	**6,400.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**7,840,382.11**	**8,941.54**	**3,132,748.13**	**4,622,550.61**	**3,217,831.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
84010 SAS-Title I Grants to LEA - Summary			**233,330.73**	**0.00**	**11,124.29**	**11,124.29**	**222,206.44**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,282.53	0.00	0.00	0.00	66,282.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,408.13**	**0.00**	**62,125.60**	**62,125.60**	**66,282.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,667.00	0.00	0.00	0.00	3,667.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,463.00**	**0.00**	**3,288.80**	**3,288.80**	**4,174.20**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**240,101.88**	**240,101.88**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	0.00	2,427,532.66	2,427,532.66	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,791.00	0.00	-4,791.00	-4,791.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	0.00	177,406.41	177,406.41	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	0.00	274,586.99	274,586.99	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	0.00	798.93	798.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	0.00	2,966.23	2,966.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	0.00	76,515.11	76,515.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	0.00	3,551.89	3,551.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	0.00	67,623.47	67,623.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,539,766.43	0.00	0.00	0.00	2,539,766.43
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-347.00	0.00	0.00	0.00	-347.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	278,785.48	0.00	0.00	0.00	278,785.48
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,102.26	0.00	0.00	0.00	3,102.26
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	79,754.48	0.00	0.00	0.00	79,754.48
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,079.48	0.00	0.00	0.00	4,079.48
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,332.02	0.00	0.00	0.00	70,332.02
MSPB MSPB-Minimum School Programs Basic - Summary			**6,010,753.64**	**0.00**	**3,030,445.69**	**3,035,280.49**	**2,975,473.15**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,633.94	0.00	0.00	8,633.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,447.86	0.00	7,948.04	25,447.86	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	0.00	16,875.76	16,875.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	0.00	1,685,036.00	1,685,036.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	0.00	446,181.10	446,181.10	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,895.61	18,954.08	27,895.61	27,895.61	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,320.71	0.00	1,320.71	1,320.71	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	24,580.74	24,580.74	24,580.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	0.00	133,717.40	133,717.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,826.72	0.00	0.00	0.00	78,826.72
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,832,140.00	0.00	0.00	0.00	1,832,140.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	513,836.51	0.00	0.00	0.00	513,836.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,108.33	0.00	0.00	0.00	21,108.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,805.45	0.00	0.00	0.00	192,805.45
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,855.21	0.00	0.00	0.00	38,855.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,600,044.64**	**43,534.82**	**2,544,320.44**	**2,808,648.54**	**2,791,396.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,124.00	0.00	2,524.00	3,124.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**83,182.27**	**0.00**	**82,582.27**	**83,182.27**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,321.32	1,321.32	1,321.32	1,321.32	0.00
T&L T&L-Teaching & Learning - Summary			**2,596.32**	**1,321.32**	**2,596.32**	**2,596.32**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**12,334,646.95**	**44,856.14**	**5,989,285.29**	**6,265,114.53**	**6,069,532.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	6,010.85	6,010.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**6,010.85**	**6,010.85**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	189.26	58,653.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,472.26	0.00	57,402.12	57,402.12	22,070.14
84010 SAS-Title I Grants to LEA - Summary			**138,125.73**	**0.00**	**57,591.38**	**116,055.59**	**22,070.14**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	14,108.74	104,716.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,600.79	0.00	93,018.05	93,018.05	14,582.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**212,316.88**	**0.00**	**107,126.79**	**197,734.14**	**14,582.74**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	2,488.09	2,488.09	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,531.29	0.00	0.00	0.00	2,531.29
84173 SPED-Preschool Special Educ IDEA - Summary			**5,019.38**	**0.00**	**2,488.09**	**2,488.09**	**2,531.29**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	0.00	11,631.00	11,631.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,816.00**	**0.00**	**22,816.00**	**22,816.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	57,076.12	57,076.12	-57,076.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	85,090.69	85,090.69	-85,090.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	26,284.89	26,284.89	-26,284.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	21,340.00	21,340.00	-21,340.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**236,959.20**	**436,260.95**	**-436,260.95**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	3,865.20	3,865.20	-3,865.20
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**4,844.10**	**9,051.41**	**-9,051.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,067.23	66,660.73	66,660.73	-66,660.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,067.23**	**66,660.73**	**202,633.07**	**-202,633.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	35,123.50	35,123.50	-35,123.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**41,903.50**	**75,228.00**	**-75,228.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	0.00	301,357.27	301,357.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	0.00	1,892,816.62	1,892,816.62	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	0.00	138,420.59	138,420.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	0.00	504,443.81	504,443.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.29	0.00	28,986.29	28,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	4,287.63	4,287.63	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	0.00	229,557.60	229,557.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	10,188.31	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	0.00	137,055.77	137,055.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,427.65	0.00	0.00	0.00	313,427.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,968,677.09	0.00	0.00	0.00	1,968,677.09
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	565,837.05	0.00	0.00	0.00	565,837.05
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	33,808.60	0.00	0.00	0.00	33,808.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	239,276.23	0.00	0.00	0.00	239,276.23
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,651.17	0.00	0.00	0.00	11,651.17
	26PPR 26PPR Students At-Risk Add-on	5344/3100	142,545.32	0.00	0.00	0.00	142,545.32
MSPB MSPB-Minimum School Programs Basic - Summary			**6,527,257.81**	**0.00**	**3,248,313.89**	**3,249,775.70**	**3,277,482.11**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	0.00	1,850,886.00	1,850,886.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	0.00	310,774.29	310,774.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,962.63	2,962.63	2,962.63	2,962.63	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,413.44	0.00	1,413.44	1,413.44	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	0.00	147,168.18	147,168.18	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	86,585.26	0.00	0.00	0.00	86,585.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,020,796.00	0.00	0.00	0.00	2,020,796.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	356,956.33	0.00	0.00	0.00	356,956.33
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	22,851.47	0.00	0.00	0.00	22,851.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	212,350.44	0.00	0.00	0.00	212,350.44
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,478,347.45**	**2,962.63**	**2,480,185.62**	**2,704,792.95**	**2,773,554.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**182,980.43**	**0.00**	**107,477.43**	**160,700.43**	**22,280.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	21,045.12	21,045.12	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
T&L T&L-Teaching & Learning - Summary			**151,045.12**	**0.00**	**21,045.12**	**21,045.12**	**130,000.00**
3M0 BRIDGE ELEMENTARY - Summary			**12,751,919.65**	**22,029.86**	**6,413,422.70**	**7,219,592.30**	**5,532,327.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	3,750.00	0.00	0.00	3,750.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**3,750.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	14,729.67	14,729.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,691.30**	**0.00**	**14,729.67**	**48,691.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	79,624.57	35,626.59	77,417.03	77,417.03	2,207.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,066.30**	**35,626.59**	**77,417.03**	**152,858.76**	**2,207.54**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,508.57	1,508.57	1,508.57	1,508.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,954.97**	**1,508.57**	**1,508.57**	**2,954.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,977.00	4,977.00	4,977.00	4,977.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,761.00**	**4,977.00**	**4,977.00**	**9,761.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	8,612.36	8,612.36	8,612.36	1,387.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**8,612.36**	**8,612.36**	**18,612.36**	**1,387.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**85,560.65**	**0.00**	**0.00**	**85,560.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	44,110.17	44,110.17	-44,110.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	23,028.03	23,028.03	-23,028.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	7,193.07	7,193.07	-7,193.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**92,084.84**	**157,303.72**	**-157,303.72**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,917.59	-45,917.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,872.00	58,986.00	58,986.00	-58,986.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,872.00**	**58,986.00**	**161,213.88**	**-161,213.88**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	0.00	282,960.21	282,960.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	0.00	1,793,522.24	1,793,522.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	0.00	143,466.03	143,466.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	0.00	450,500.84	450,500.84	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	0.00	217,268.62	217,268.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	0.00	82,273.91	82,273.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	294,293.74	0.00	0.00	0.00	294,293.74
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,865,408.59	0.00	0.00	0.00	1,865,408.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-275.00	0.00	0.00	0.00	-275.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	484,067.42	0.00	0.00	0.00	484,067.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	226,466.98	0.00	0.00	0.00	226,466.98
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,762.40	0.00	0.00	0.00	9,762.40
	26PPR 26PPR Students At-Risk Add-on	5344/3100	85,569.26	0.00	0.00	0.00	85,569.26
MSPB MSPB-Minimum School Programs Basic - Summary			**5,954,973.79**	**0.00**	**2,983,477.40**	**2,987,421.40**	**2,967,552.39**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	0.00	4,903.09	4,903.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	1,724,840.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	0.00	365,943.80	365,943.80	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,298.57	0.00	1,298.57	1,298.57	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	25,179.06	25,179.06	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	0.00	125,286.85	125,286.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	40,169.34	40,169.34	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	0.00	0.00	80,688.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,872,048.00	0.00	0.00	0.00	1,872,048.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	420,020.66	0.00	0.00	0.00	420,020.66
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,475.31	0.00	0.00	0.00	21,475.31
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,289.19	0.00	0.00	0.00	192,289.19
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,182.50	0.00	0.00	0.00	39,182.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,296,199.58**	**2,980.51**	**2,462,125.61**	**2,670,495.15**	**2,625,704.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,957.00	0.00	800.00	1,957.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	153,249.83	30,750.17
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	128,800.00	0.00	0.00	0.00	128,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**471,075.45**	**0.00**	**181,667.93**	**237,510.28**	**233,565.17**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**3,000.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	5,535.63	5,535.63	5,535.63	16,464.37

T&L T&L-Teaching & Learning - Summary		**39,711.72**	**5,535.63**	**23,166.35**	**23,247.35**	**16,464.37**
4B0 WASATCH PEAK ACADEMY - Summary		**12,095,744.76**	**79,112.66**	**5,911,752.76**	**6,567,380.82**	**5,528,363.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,043.17**	**0.00**	**3,163.17**	**10,043.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	0.00	12,493.14	12,493.14	4,749.52
84010 SAS-Title I Grants to LEA - Summary			**26,253.83**	**0.00**	**17,205.51**	**21,504.31**	**4,749.52**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	153,590.40	0.00	106,089.89	106,089.89	47,500.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**303,024.65**	**0.00**	**169,511.32**	**255,524.14**	**47,500.51**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**210.00**	**210.00**	**-210.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,458.08	0.00	2,458.08	2,458.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,854.21**	**0.00**	**3,322.42**	**4,854.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	6,549.00	6,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,428.00**	**0.00**	**6,549.00**	**12,428.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**142,656.14**	**0.00**	**0.00**	**142,656.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	47,722.26	47,722.26	-47,722.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,033.83	34,033.83	-34,033.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,219.20	10,219.20	-10,219.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**113,913.67**	**192,919.80**	**-192,919.80**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			**45,669.50**	**0.00**	**45,669.50**	**45,669.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,589.99	-76,589.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,324.00	5,324.00	5,324.00	-5,324.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,337.78	85,087.03	85,087.03	-85,087.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,661.78**	**90,411.03**	**243,494.91**	**-243,494.91**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	30,000.00	60,000.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**30,000.00**	**60,000.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	0.00	473,656.24	473,656.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	0.00	3,880,615.17	3,880,615.17	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,759.00	0.00	-8,759.00	-8,759.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	0.00	320,034.65	320,034.65	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	0.00	608,661.02	608,661.02	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	0.00	33,330.50	33,330.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	4,827.35	4,827.35	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,684.00	0.00	6,684.00	6,684.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	0.00	408,854.99	408,854.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	12,898.96	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	0.00	101,452.05	101,452.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	538,811.64	0.00	0.00	0.00	538,811.64
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,599,127.33	0.00	0.00	0.00	4,599,127.33
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,794.00	0.00	0.00	0.00	-4,794.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	731,833.30	0.00	0.00	0.00	731,833.30
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,323.90	0.00	0.00	0.00	7,323.90
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,827.12	0.00	0.00	0.00	4,827.12
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	475,818.84	0.00	0.00	0.00	475,818.84
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,505.70	0.00	0.00	0.00	14,505.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	105,515.55	0.00	0.00	0.00	105,515.55
MSPB MSPB-Minimum School Programs Basic - Summary			**12,323,960.35**	**0.00**	**5,846,279.56**	**5,850,990.97**	**6,472,969.38**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,368.28	0.00	0.00	10,368.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,615.38	0.00	7,948.04	21,615.38	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	0.00	9,306.44	9,306.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	0.00	3,519,337.00	3,519,337.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	0.00	646,565.29	646,565.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,896.07	12,915.56	15,896.07	15,896.07	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,547.76	0.00	2,547.76	2,547.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	0.00	26,553.01	26,553.01	11.99
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	35,949.77	35,949.77	14,458.21
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	0.00	255,956.28	255,956.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	7,527.33	49,475.13	49,475.13	5,893.58
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	164,636.13	0.00	0.00	0.00	164,636.13
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,349,972.00	0.00	0.00	0.00	4,349,972.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	744,605.39	0.00	0.00	0.00	744,605.39
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	0.00	0.00	0.00	38,295.07
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	419,711.69	0.00	0.00	0.00	419,711.69
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	137,885.00	0.00	0.00	0.00	137,885.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,937.75	0.00	0.00	0.00	53,937.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,125,934.39**	**20,442.89**	**4,733,710.39**	**5,196,527.58**	**5,929,406.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	166,000.00	0.00	0.00	0.00	166,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,015.00	0.00	122,015.00	122,015.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**441,945.56**	**0.00**	**247,327.19**	**270,230.02**	**171,715.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,508.48	0.00	0.00	2,508.48	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	432.00	0.00	0.00	0.00	432.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,256.73	1,371.32	5,256.73	5,256.73	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			**36,580.09**	**1,371.32**	**27,256.73**	**31,322.81**	**5,257.28**
4C0 LAKEVIEW ACADEMY - Summary			**24,605,145.03**	**51,475.99**	**11,347,529.49**	**12,360,170.70**	**12,244,974.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**8,539.94**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	0.00	47,445.04	47,445.04	0.00
84010 SAS-Title I Grants to LEA - Summary			**86,298.65**	**0.00**	**47,445.04**	**86,298.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	0.00	265,467.22	265,467.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**526,660.98**	**0.00**	**265,467.22**	**526,660.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,984.40	0.00	6,984.40	6,984.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,904.40**	**0.00**	**6,984.40**	**13,904.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	0.00	16,032.00	16,032.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,781.00**	**380.00**	**16,412.00**	**33,161.00**	**-380.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	989,911.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**230,499.40**	**989,911.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	138,694.96	138,694.96	-138,694.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	80,294.91	80,294.91	-80,294.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	27,774.72	27,774.72	-27,774.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**304,232.29**	**521,170.75**	**-521,170.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**110,000.00**	**110,000.00**	**110,000.00**	**110,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	57,794.23	202,053.73	202,053.73	-202,053.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**57,794.23**	**202,053.73**	**585,599.75**	**-585,599.75**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	70,000.00	70,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**70,000.00**	**0.00**	**70,000.00**	**70,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	0.00	614,997.24	614,997.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	0.00	6,531,896.07	6,531,896.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,171.00	0.00	-11,171.00	-11,171.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	0.00	619,842.04	619,842.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	0.00	2,444,157.67	2,444,157.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	0.00	36,925.70	36,925.70	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	0.00	8,121.55	8,121.55	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	0.00	23,121.00	23,121.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	8,099.00	8,099.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	0.00	662,218.92	662,218.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	0.00	29,443.28	29,443.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	0.00	190,264.73	190,264.73	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	863,579.11	0.00	0.00	0.00	863,579.11
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,989,500.39	0.00	0.00	0.00	7,989,500.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,228.00	0.00	0.00	0.00	-1,228.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,947,875.19	0.00	0.00	0.00	2,947,875.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,220.32	0.00	0.00	0.00	20,220.32
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	8,276.84	0.00	0.00	0.00	8,276.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,637.00	0.00	0.00	0.00	23,637.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	853,758.99	0.00	0.00	0.00	853,758.99
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	33,208.34	0.00	0.00	0.00	33,208.34
	26PPR 26PPR Students At-Risk Add-on	5344/3100	197,885.48	0.00	0.00	0.00	197,885.48
MSPB MSPB-Minimum School Programs Basic - Summary			**24,116,289.38**	**0.00**	**11,169,864.20**	**11,179,575.72**	**12,936,713.66**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	78,381.47	0.00	0.00	78,381.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	0.00	5,698,606.00	5,698,606.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	0.00	1,181,125.72	1,181,125.72	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	81,218.90	46,197.92	81,218.90	81,218.90	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,865.04	0.00	4,865.04	4,865.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	90,000.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	0.00	14,051.52	14,051.52	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	0.00	510,599.35	510,599.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	266,583.29	0.00	0.00	0.00	266,583.29
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,615,172.00	0.00	0.00	0.00	7,615,172.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,357,398.37	0.00	0.00	0.00	1,357,398.37
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	58,570.53	0.00	0.00	0.00	58,570.53
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	838,245.05	0.00	0.00	0.00	838,245.05
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	71,856.79	0.00	0.00	0.00	71,856.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,424,938.93**	**46,197.92**	**7,851,776.97**	**8,923,286.27**	**10,501,652.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	795.00	0.00	0.00	795.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	9,576.35	80,000.00	80,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	124,500.00	0.00	0.00	0.00	124,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	197,570.00	0.00	197,570.00	197,570.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,199,692.84**	**9,576.35**	**540,231.14**	**854,224.68**	**345,468.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,066.34**	**9,000.00**	**9,000.00**	**20,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	44,843.75	44,843.75	44,843.75	40.09
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**47,753.56**	**44,843.75**	**45,843.75**	**46,974.43**	**779.13**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**46,674,075.29**	**287,792.25**	**20,879,810.14**	**23,996,612.18**	**22,677,463.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	115,239.88	115,239.88	115,239.88	115,239.88	0.00
84010 SAS-Title I Grants to LEA - Summary				**175,465.25**	**115,239.88**	**175,465.25**	**175,465.25**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	91,919.56	91,919.56	91,919.56	91,919.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**179,127.37**	**91,919.56**	**179,127.37**	**179,127.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024		7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		7522/4522	2,697.95	2,697.95	2,697.95	2,697.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**5,325.74**	**2,697.95**	**5,325.74**	**5,325.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024		7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025		7880/4800	21,629.85	21,629.85	21,629.85	21,629.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary				**43,093.01**	**21,629.85**	**43,093.01**	**43,093.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	19,123.00	19,123.00	19,123.00	19,123.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**34,782.00**	**19,123.00**	**34,782.00**	**34,782.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	1,014,130.71	0.00	238,469.14	1,014,130.71	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**1,014,130.71**	**0.00**	**238,469.14**	**1,014,130.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024		8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025		8079/4560	0.00	0.00	13,242.24	13,242.24	-13,242.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	3,019.53	157,640.12	157,640.12	-157,640.12
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	399.09	26,326.16	26,326.16	-26,326.16
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	1,610.28	48,375.05	48,375.05	-48,375.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**5,028.90**	**290,807.82**	**559,702.94**	**-559,702.94**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary				**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	47,042.55	-47,042.55
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	18,659.96	63,262.46	63,262.46	-63,262.46
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**18,659.96**	**63,262.46**	**182,111.44**	**-182,111.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024		8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025		8079/4560	0.00	0.00	20,474.93	20,474.93	-20,474.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				**0.00**	**0.00**	**24,291.41**	**45,646.34**	**-45,646.34**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary				**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	690.00	0.00	0.00	690.00	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	223,185.77	0.00	223,185.77	223,185.77	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,622,544.55	0.00	1,622,544.55	1,622,544.55	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	92,329.92	0.00	92,329.92	92,329.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	230,393.87	0.00	230,393.87	230,393.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	3,077.90	0.00	3,077.90	3,077.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	189,176.21	0.00	189,176.21	189,176.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	4,112.71	0.00	4,112.71	4,112.71	0.00
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	213,745.88	0.00	213,745.88	213,745.88	0.00
	26PPA 26PPA Kindergarten SFY2026		VAR/3005	228,074.20	0.00	0.00	0.00	228,074.20
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	1,582,002.07	0.00	0.00	0.00	1,582,002.07
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	227,010.25	0.00	0.00	0.00	227,010.25
	26PPH 26PPH Special Education - Self-contained SFY2026		1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	3,025.60	0.00	0.00	0.00	3,025.60
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	186,039.99	0.00	0.00	0.00	186,039.99
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	4,592.34	0.00	0.00	0.00	4,592.34
	26PPR 26PPR Students At-Risk Add-on		5344/3100	222,307.13	0.00	0.00	0.00	222,307.13
MSPB MSPB-Minimum School Programs Basic - Summary				**5,055,483.39**	**0.00**	**2,592,393.81**	**2,593,083.81**	**2,462,399.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020		5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024		5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024		5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	4,092.19	0.00	4,092.19	4,092.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,439,578.00	0.00	1,439,578.00	1,439,578.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	263,998.76	0.00	263,998.76	263,998.76	0.00
	25PQV 25PQV Dual Immersion SFY2025		5637/3500	19,500.00	0.00	19,500.00	19,500.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,128.02	0.00	1,128.02	1,128.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025		5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	122,811.54	0.00	122,811.54	122,811.54	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	67,344.09	0.00	0.00	0.00	67,344.09
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	1,570,924.00	0.00	0.00	0.00	1,570,924.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	303,558.81	0.00	0.00	0.00	303,558.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	18,906.47	0.00	0.00	0.00	18,906.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	159,542.53	0.00	0.00	0.00	159,542.53
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm		5679/3500	36,836.93	0.00	0.00	0.00	36,836.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**4,605,870.95**	**0.00**	**2,048,147.34**	**2,324,940.51**	**2,280,930.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA		5697/3800	4,054.00	0.00	674.40	2,908.40	1,145.60

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	230,200.00	0.00	0.00	0.00	230,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,069.70	6,274.22	6,274.22	6,274.22	37,795.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**335,251.00**	**6,274.22**	**62,875.92**	**66,109.92**	**269,141.08**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			**35,189.16**	**0.00**	**0.00**	**31,468.74**	**3,720.42**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,000.00	0.00	14,000.00	14,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,000.00**	**0.00**	**14,000.00**	**14,000.00**	**0.00**
4E0 DUAL IMMERSION ACADEMY - Summary			**11,524,736.63**	**280,573.32**	**5,782,041.27**	**7,286,005.83**	**4,238,730.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**5,694.22**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	58,033.23	58,033.23	58,033.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**115,989.48**	**58,033.23**	**58,033.23**	**115,989.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	60,492.37	60,492.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,691.81	0.00	0.00	0.00	64,691.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,184.18**	**0.00**	**60,492.37**	**60,492.37**	**64,691.81**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	11,853.16	11,853.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,614.97**	**0.00**	**23,614.97**	**23,614.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,076.00**	**0.00**	**0.00**	**0.00**	**17,076.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	45,730.29	45,730.29	-45,730.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,686.76	12,686.76	-12,686.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,249.80	18,249.80	-18,249.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**92,629.76**	**179,595.11**	**-179,595.11**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,359.97	-34,359.97
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,899.63	31,113.88	31,113.88	-31,113.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,899.63**	**31,113.88**	**97,666.03**	**-97,666.03**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	0.00	1,855,906.95	1,855,906.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-27,645.00	0.00	-27,645.00	-27,645.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	0.00	185,896.75	185,896.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	0.00	349,003.34	349,003.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	0.00	77,171.97	77,171.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	0.00	129,382.26	129,382.26	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,930,273.67	0.00	0.00	0.00	1,930,273.67
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,660.00	0.00	0.00	0.00	-2,660.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,958.59	0.00	0.00	0.00	455,958.59
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	63,488.50	0.00	0.00	0.00	63,488.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,303.27	0.00	0.00	0.00	7,303.27
	26PPR 26PPR Students At-Risk Add-on	5344/3100	134,564.46	0.00	0.00	0.00	134,564.46
MSPB MSPB-Minimum School Programs Basic - Summary			**5,236,955.36**	**0.00**	**2,612,199.87**	**2,616,419.87**	**2,620,535.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,809.84	0.00	0.00	34,809.84	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	0.00	6,398.43	6,398.43	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	0.00	3,465.73	3,465.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	1,214,022.00	1,214,022.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	0.00	301,091.20	301,091.20	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	33,262.52	30,282.01	33,262.52	33,262.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.60	0.00	1,148.60	1,148.60	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	17,999.29	17,999.29	17,999.29	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	0.00	115,614.47	115,614.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	35,843.82	35,843.82	35,843.82	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	0.00	0.00	56,792.48
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	0.00	0.00	0.00	1,324,220.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	346,275.65	0.00	0.00	0.00	346,275.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,979.84	0.00	0.00	0.00	16,979.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	169,948.27	0.00	0.00	0.00	169,948.27
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,175,287.39**	**84,125.12**	**1,869,564.99**	**2,141,088.85**	**2,034,198.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,124.00	0.00	14,916.00	26,124.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	100,000.00	0.00	0.00	0.00	100,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	116,366.70	0.00	58,328.70	58,328.70	58,038.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**299,337.35**	**0.00**	**127,832.50**	**141,299.35**	**158,038.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	721.83	721.83	0.00
SSS SSS-Student Support Services - Summary			**12,561.17**	**2,773.00**	**6,494.83**	**12,561.17**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	720.00	0.00	0.00	0.00	720.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,074.00**	**0.00**	**12,654.00**	**13,354.00**	**720.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**10,452,515.85**	**163,830.98**	**4,904,630.40**	**5,824,517.15**	**4,627,998.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,999.36**	**0.00**	**0.00**	**13,999.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	71,287.97	71,287.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,130.94	0.00	0.00	0.00	71,130.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,418.91**	**0.00**	**71,287.97**	**71,287.97**	**71,130.94**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,707.53	0.00	2,707.53	2,707.53	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,416.90**	**0.00**	**5,416.90**	**5,416.90**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	0.00	157.00	157.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,745.00**	**0.00**	**157.00**	**3,745.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**63,409.56**	**329,741.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	0.00	272,658.99	272,658.99	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	0.00	1,345,261.33	1,345,261.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,469.00	0.00	-9,469.00	-9,469.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	0.00	104,542.61	104,542.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	0.00	612,669.71	612,669.71	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	0.00	11,559.57	11,559.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	0.00	156,031.08	156,031.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	0.00	47,119.59	47,119.59	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	204,656.85	0.00	0.00	0.00	204,656.85
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,457,744.51	0.00	0.00	0.00	1,457,744.51
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,298.00	0.00	0.00	0.00	-3,298.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	759,259.38	0.00	0.00	0.00	759,259.38
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,957.93	0.00	0.00	0.00	10,957.93
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,137.18	0.00	0.00	0.00	4,137.18
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	158,854.62	0.00	0.00	0.00	158,854.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,465.80	0.00	0.00	0.00	8,465.80
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,006.89	0.00	0.00	0.00	49,006.89
MSPB MSPB-Minimum School Programs Basic - Summary			**5,207,053.64**	**0.00**	**2,554,469.28**	**2,557,268.48**	**2,649,785.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	0.00	10,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,894.57	0.00	0.00	1,894.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	0.00	3,564.17	3,564.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	0.00	1,333,434.00	1,333,434.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	0.00	320,715.02	320,715.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,491.39	8,226.21	10,491.39	10,491.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.61	0.00	1,115.61	1,115.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	0.00	125,087.98	125,087.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	62,378.63	0.00	0.00	0.00	62,378.63
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,447,572.00	0.00	0.00	0.00	1,447,572.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	368,875.07	0.00	0.00	0.00	368,875.07
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,927.87	0.00	0.00	0.00	17,927.87
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,888.46	0.00	0.00	0.00	171,888.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,964.16	0.00	0.00	0.00	35,964.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,451,433.94**	**8,226.21**	**1,983,721.83**	**2,214,827.75**	**2,236,606.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,321.00	1,375.00	4,321.00	4,321.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**255,477.64**	**1,375.00**	**64,668.31**	**250,582.64**	**4,895.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,612.34**	**3,000.00**	**3,000.00**	**9,066.34**	**5,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
T&L T&L-Teaching & Learning - Summary			**14,881.88**	**0.00**	**1,571.00**	**1,783.00**	**13,098.88**
4G0 Maria Montessori Academy - Summary			**10,458,780.73**	**12,601.21**	**4,757,701.85**	**5,477,718.56**	**4,981,062.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	5,400.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,400.00**	**0.00**	**5,400.00**	**5,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	113,402.63	113,402.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70
84010 SAS-Title I Grants to LEA - Summary			**210,670.33**	**0.00**	**113,402.63**	**113,402.63**	**97,267.70**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,515.02	0.00	0.00	0.00	57,515.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,470.45**	**0.00**	**68,955.43**	**68,955.43**	**57,515.02**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,164.02	0.00	0.00	0.00	1,164.02
84173 SPED-Preschool Special Educ IDEA - Summary			**2,495.98**	**0.00**	**0.00**	**0.00**	**2,495.98**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,759.00	0.00	0.00	0.00	6,759.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,159.00**	**0.00**	**0.00**	**0.00**	**22,159.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	534,616.21	0.00	534,616.21	534,616.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**534,616.21**	**0.00**	**534,616.21**	**534,616.21**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	51,262.78	-51,262.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,739.34	134,833.22	134,833.22	-134,833.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	427.18	21,022.45	21,022.45	-21,022.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	866.07	52,340.67	52,340.67	-52,340.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,032.59**	**249,000.41**	**430,448.73**	**-430,448.73**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,684.31	-45,684.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,813.43	49,675.68	49,675.68	-49,675.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,813.43**	**49,675.68**	**143,447.27**	**-143,447.27**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	0.00	102,822.72	102,822.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	0.00	1,184,047.11	1,184,047.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	0.00	85,831.46	85,831.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	0.00	110,157.86	110,157.86	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	0.00	100,187.07	100,187.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	0.00	1,215.12	1,215.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	0.00	195,904.70	195,904.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	106,941.12	0.00	0.00	0.00	106,941.12
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,498.37	0.00	0.00	0.00	1,231,498.37
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	114,570.06	0.00	0.00	0.00	114,570.06
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	104,860.15	0.00	0.00	0.00	104,860.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,371.00	0.00	0.00	0.00	1,371.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	203,751.35	0.00	0.00	0.00	203,751.35
MSPB MSPB-Minimum School Programs Basic - Summary			**3,548,831.09**	**0.00**	**1,783,580.04**	**1,783,580.04**	**1,765,251.05**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	12,557.52	0.00	12,557.52	12,557.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	0.00	998,417.00	998,417.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	0.00	168,606.03	168,606.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	776.09	0.00	776.09	776.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	0.00	1,317.33	1,317.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.37	0.00	76,336.37	76,336.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,088,400.00	0.00	0.00	0.00	1,088,400.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	193,520.25	0.00	0.00	0.00	193,520.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,777.98	0.00	0.00	0.00	14,777.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	114,371.89	0.00	0.00	0.00	114,371.89
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,209.48	0.00	0.00	0.00	33,209.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,128,490.23**	**0.00**	**1,405,484.29**	**1,544,599.75**	**1,583,890.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,538.00	0.00	0.00	0.00	68,538.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,370.01**	**0.00**	**32,015.01**	**44,594.36**	**80,775.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			**9,717.74**	**0.00**	**3,000.00**	**9,066.34**	**651.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	240.00	240.00	240.00	240.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			**7,272.16**	**240.00**	**240.00**	**940.00**	**6,332.16**
410 Salt Lake Charter School - Summary			**7,744,193.20**	**19,086.02**	**4,248,069.70**	**4,681,750.76**	**3,062,442.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	137,593.69	19,320.84	137,593.69	137,593.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,547.46**	**19,320.84**	**137,593.69**	**275,547.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	10,112.00	10,112.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,246.00**	**0.00**	**10,112.00**	**21,246.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	351,589.66	0.00	167,031.77	351,589.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**351,589.66**	**0.00**	**167,031.77**	**351,589.66**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	61.71	61.71	-61.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	65,403.10	128,436.29	128,436.29	-128,436.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,318.10	20,658.57	20,658.57	-20,658.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	38,654.70	80,481.61	80,481.61	-80,481.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**112,375.90**	**250,880.74**	**311,623.31**	**-311,623.31**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,686.05	47,034.80	47,034.80	-47,034.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,686.05**	**47,034.80**	**64,950.93**	**-64,950.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	10,835.08	10,835.08	-10,835.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**13,047.05**	**13,047.05**	**-13,047.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	0.00	343,266.94	343,266.94	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	0.00	2,058,646.54	2,058,646.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	0.00	141,780.51	141,780.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	0.00	513,174.91	513,174.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	0.00	10,411.10	10,411.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	4,231.79	4,231.79	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	0.00	246,760.99	246,760.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	9,907.90	9,907.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	0.00	115,720.50	115,720.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	416,730.05	0.00	0.00	0.00	416,730.05
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,365,149.25	0.00	0.00	0.00	2,365,149.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	584,450.92	0.00	0.00	0.00	584,450.92
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	0.00	0.00	0.00	4,252.17
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	257,207.96	0.00	0.00	0.00	257,207.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,154.93	0.00	0.00	0.00	11,154.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,824.58	0.00	0.00	0.00	137,824.58
MSPB MSPB-Minimum School Programs Basic - Summary			**7,232,599.04**	**0.00**	**3,443,901.18**	**3,446,481.18**	**3,786,117.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,457.18	0.00	3,974.02	12,457.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	0.00	1,900,641.00	1,900,641.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	0.00	246,953.11	246,953.11	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,101.25	8,544.13	15,101.25	15,101.25	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,498.53	0.00	1,498.53	1,498.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	7,200.00	0.00	7,200.00	7,200.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	0.00	141,608.19	141,608.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	88,912.82	0.00	0.00	0.00	88,912.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,325,548.00	0.00	0.00	0.00	2,325,548.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	282,987.14	0.00	0.00	0.00	282,987.14
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	23,218.45	0.00	0.00	0.00	23,218.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	224,142.62	0.00	0.00	0.00	224,142.62
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,880.00	0.00	0.00	0.00	81,880.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	40,628.02	0.00	0.00	0.00	40,628.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,950,645.34**	**8,544.13**	**2,490,161.60**	**2,841,141.39**	**3,109,503.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	12,391.00	12,391.00	33,933.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,960.54**	**12,391.00**	**63,044.39**	**85,960.54**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			**724,100.99**	**0.00**	**0.00**	**724,100.99**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**6,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
T&L T&L-Teaching & Learning - Summary			**39,526.72**	**0.00**	**0.00**	**0.00**	**39,526.72**
4K0 ATHENIAN EACADEMY - Summary			**14,693,055.09**	**178,317.92**	**6,622,807.22**	**8,141,754.85**	**6,551,300.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,294.80	0.00	64,294.80	64,294.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,092.28**	**0.00**	**64,294.80**	**132,092.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,309.09	0.00	1,309.09	1,309.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.68**	**0.00**	**1,309.09**	**2,669.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	210.00	0.00	0.00	0.00	210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,614.00**	**0.00**	**0.00**	**1,404.00**	**210.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.25	0.00	192,769.25	192,769.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	0.00	1,590,897.80	1,590,897.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	0.00	97,165.87	97,165.87	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	0.00	569,809.00	569,809.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	3,524.57	3,524.57	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	0.00	197,536.51	197,536.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	0.00	48,546.44	48,546.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	147,195.43	0.00	0.00	0.00	147,195.43
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,725,566.31	0.00	0.00	0.00	1,725,566.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	557,250.79	0.00	0.00	0.00	557,250.79
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,971.20	0.00	0.00	0.00	9,971.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,543.06	0.00	0.00	0.00	3,543.06
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	205,899.48	0.00	0.00	0.00	205,899.48
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,159.38	0.00	0.00	0.00	7,159.38
	26PPR 26PPR Students At-Risk Add-on	5344/3100	50,490.89	0.00	0.00	0.00	50,490.89
MSPB MSPB-Minimum School Programs Basic - Summary			**5,418,471.99**	**0.00**	**2,707,277.45**	**2,711,395.45**	**2,707,076.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	412.89	42,522.71	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,648.50	0.00	4,648.50	4,648.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	0.00	1,635,281.00	1,635,281.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	0.00	263,186.11	263,186.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,178.04	0.00	1,178.04	1,178.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	0.00	14,475.00	14,475.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	0.00	133,129.46	133,129.46	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	35,816.23	35,816.23	5,076.67
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,499.16	0.00	0.00	0.00	76,499.16
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,777,720.00	0.00	0.00	0.00	1,777,720.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	303,093.59	0.00	0.00	0.00	303,093.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,802.52	0.00	0.00	0.00	20,802.52
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	175,397.33	0.00	0.00	0.00	175,397.33
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,446.10	0.00	0.00	0.00	38,446.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,009,354.77**	**0.00**	**2,250,445.50**	**2,527,319.40**	**2,482,035.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	9,721.04	11,078.04	14,179.08	2,036.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**247,788.62**	**9,721.04**	**66,403.33**	**164,546.47**	**83,242.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	3,706.63	3,706.63	3,706.63	8,158.74
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,931.71**	**3,706.63**	**6,706.63**	**12,772.97**	**8,158.74**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	2,500.00	10,000.00	10,000.00	7,072.00
T&L T&L-Teaching & Learning - Summary			**17,072.00**	**2,500.00**	**10,000.00**	**10,000.00**	**7,072.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**10,853,122.22**	**15,927.67**	**5,109,136.80**	**5,565,327.42**	**5,287,794.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	5,398.90	5,398.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,398.90**	**0.00**	**5,398.90**	**5,398.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	81,384.25	81,384.25	81,384.25	81,384.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,417.93**	**81,384.25**	**81,384.25**	**161,417.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,464.56	0.00	2,464.56	2,464.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,908.93**	**0.00**	**4,908.93**	**4,908.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	2,305.00	2,305.00	2,305.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,282.00**	**2,305.00**	**2,305.00**	**4,282.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**40,207.00**	**0.00**	**0.00**	**40,207.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	15,623.38	15,623.38	-15,623.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	21,251.70	21,251.70	-21,251.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,554.98	2,554.98	-2,554.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**49,095.88**	**88,253.12**	**-88,253.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,263.06	-57,263.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,415.62	53,894.37	53,894.37	-53,894.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,415.62**	**53,894.37**	**170,941.75**	**-170,941.75**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	0.00	182,329.57	182,329.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	0.00	2,003,294.39	2,003,294.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,633.00	0.00	-2,633.00	-2,633.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	0.00	147,137.09	147,137.09	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	0.00	231,260.90	231,260.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	3,189.56	3,189.56	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	0.00	5,318.00	5,318.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	0.00	198,706.31	198,706.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	4,673.54	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	0.00	45,546.69	45,546.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,632.49	0.00	0.00	0.00	189,632.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,083,580.98	0.00	0.00	0.00	2,083,580.98
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-746.00	0.00	0.00	0.00	-746.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	226,333.31	0.00	0.00	0.00	226,333.31
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,788.87	0.00	0.00	0.00	11,788.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	0.00	0.00	0.00	3,063.93
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	202,322.38	0.00	0.00	0.00	202,322.38
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,177.15	0.00	0.00	0.00	5,177.15
	26PPR 26PPR Students At-Risk Add-on	5344/3100	47,370.99	0.00	0.00	0.00	47,370.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,594,585.15**	**0.00**	**2,825,597.05**	**2,826,061.05**	**2,768,524.10**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	0.00	4,337.35	4,337.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	0.00	1,731,474.00	1,731,474.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	0.00	346,870.53	346,870.53	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,478.18	2,739.10	5,478.18	5,478.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,230.67	0.00	1,230.67	1,230.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	25,926.95	25,926.95	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	0.00	134,217.14	134,217.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	15,315.51	15,315.51	25,304.40
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,999.11	0.00	0.00	0.00	80,999.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,882,932.00	0.00	0.00	0.00	1,882,932.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	398,761.26	0.00	0.00	0.00	398,761.26
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,658.80	0.00	0.00	0.00	21,658.80
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	179,429.28	0.00	0.00	0.00	179,429.28
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,237.04	0.00	0.00	0.00	39,237.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,363,745.11**	**2,739.10**	**2,469,391.86**	**2,735,423.22**	**2,628,321.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	726.30	19,251.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,926.00	746.00	2,278.00	3,926.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,450.00	0.00	0.00	0.00	6,450.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**286,176.16**	**746.00**	**102,845.28**	**126,211.98**	**159,964.18**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	900.35	900.35	283.92
SSS SSS-Student Support Services - Summary			**10,250.61**	**3,000.00**	**3,900.35**	**9,966.69**	**283.92**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	12,478.08	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			**21,262.26**	**0.00**	**19,208.76**	**21,262.26**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**11,493,261.98**	**105,589.97**	**5,617,930.63**	**6,195,362.76**	**5,297,899.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	0.00	0.00	0.00	60,211.61
84010 SAS-Title I Grants to LEA - Summary			**60,211.61**	**0.00**	**0.00**	**0.00**	**60,211.61**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,367.07	0.00	148,367.07	148,367.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,911.05**	**0.00**	**148,367.07**	**275,911.05**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,496.96	2,496.96	2,496.96	2,496.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,686.24**	**2,496.96**	**2,496.96**	**4,686.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	10,688.00	10,688.00	10,688.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,508.00**	**10,688.00**	**12,508.00**	**12,508.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	65,222.50	65,222.50	-65,222.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,240.38	34,240.38	-34,240.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	9,480.27	9,480.27	-9,480.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**138,149.86**	**253,675.82**	**-253,675.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,863.60	86,925.35	86,925.35	-86,925.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,863.60**	**86,925.35**	**176,632.95**	**-176,632.95**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	0.00	406,912.72	406,912.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	0.00	3,851,406.52	3,851,406.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,865.00	0.00	-11,865.00	-11,865.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	0.00	318,077.28	318,077.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	0.00	749,517.60	749,517.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	0.00	35,602.47	35,602.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	5,032.08	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	0.00	6,513.00	6,513.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	0.00	394,305.17	394,305.17	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	13,927.14	13,927.14	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	0.00	138,426.44	138,426.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	423,210.97	0.00	0.00	0.00	423,210.97
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,005,768.19	0.00	0.00	0.00	4,005,768.19
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,841.00	0.00	0.00	0.00	-1,841.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	784,290.19	0.00	0.00	0.00	784,290.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,511.97	0.00	0.00	0.00	26,511.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,018.77	0.00	0.00	0.00	5,018.77
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	410,998.62	0.00	0.00	0.00	410,998.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,653.79	0.00	0.00	0.00	15,653.79
	26PPR 26PPR Students At-Risk Add-on	5344/3100	143,970.89	0.00	0.00	0.00	143,970.89
MSPB MSPB-Minimum School Programs Basic - Summary			**11,735,421.56**	**0.00**	**5,913,844.42**	**5,921,839.17**	**5,813,582.39**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	53,171.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	0.00	3,383,340.00	3,383,340.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	0.00	659,624.61	659,624.61	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.16	29,805.14	35,766.16	35,766.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,578.46	0.00	2,578.46	2,578.46	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	0.00	117,300.00	117,300.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	49,161.49	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	0.00	264,423.78	264,423.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	54,617.76	54,617.76	54,617.76	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,274.13	0.00	0.00	0.00	158,274.13
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	0.00	0.00	0.00	3,667,908.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	758,703.60	0.00	0.00	0.00	758,703.60
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,888.33	0.00	0.00	0.00	36,888.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,788.43	0.00	0.00	0.00	376,788.43
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	0.00	0.00	0.00	116,265.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,819.51	0.00	0.00	0.00	52,819.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,467,660.26**	**84,422.90**	**4,747,935.91**	**5,300,013.26**	**5,167,647.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	2,355.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	1,200.00	4,214.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	1,084.29	1,084.29	22,972.29	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	222,218.00	0.00	0.00	0.00	222,218.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**381,264.57**	**1,084.29**	**129,390.57**	**159,046.57**	**222,218.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**39,191.34**	**3,000.00**	**3,000.00**	**39,191.34**	**0.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	25,050.00	25,050.00	1,147.76
T&L T&L-Teaching & Learning - Summary			**52,249.56**	**0.00**	**25,050.00**	**51,101.80**	**1,147.76**

5C0 LEGACY PREPARATORY ACADEMY - Summary		**23,031,681.13**	**126,555.75**	**11,207,668.14**	**12,197,183.14**	**10,834,497.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,920.57	0.00	2,936.24	9,920.57	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,920.57**	**0.00**	**2,936.24**	**9,920.57**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	0.00	0.00	0.00	83,168.64
84010 SAS-Title I Grants to LEA - Summary			**126,633.30**	**0.00**	**0.00**	**43,464.66**	**83,168.64**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,945.64	0.00	0.00	0.00	155,945.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**309,192.30**	**0.00**	**153,246.66**	**153,246.66**	**155,945.64**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,543.87	0.00	2,543.87	2,543.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,047.12**	**0.00**	**5,047.12**	**5,047.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,102.00	0.00	0.00	0.00	12,102.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,808.00**	**0.00**	**11,706.00**	**11,706.00**	**12,102.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	89,816.47	89,816.47	-89,816.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	50,000.91	50,000.91	-50,000.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	25,128.24	25,128.24	-25,128.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**209,689.93**	**386,760.14**	**-386,760.14**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,671.02	-117,671.02
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	36,546.48	127,769.73	127,769.73	-127,769.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,546.48**	**127,769.73**	**372,497.09**	**-372,497.09**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	0.00	542,615.54	542,615.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	0.00	3,563,993.21	3,563,993.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-944.00	0.00	-944.00	-944.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	0.00	243,143.73	243,143.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	0.00	647,592.42	647,592.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	0.00	61,393.03	61,393.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	0.00	4,213.18	4,213.18	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	6,342.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	0.00	425,623.29	425,623.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	0.00	9,814.43	9,814.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	0.00	141,987.93	141,987.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	564,349.15	0.00	0.00	0.00	564,349.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,706,830.52	0.00	0.00	0.00	3,706,830.52
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	845,334.08	0.00	0.00	0.00	845,334.08
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	67,747.03	0.00	0.00	0.00	67,747.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,846.29	0.00	0.00	0.00	4,846.29
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	443,642.63	0.00	0.00	0.00	443,642.63
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,433.17	0.00	0.00	0.00	11,433.17
	26PPR 26PPR Students At-Risk Add-on	5344/3100	147,675.03	0.00	0.00	0.00	147,675.03
MSPB MSPB-Minimum School Programs Basic - Summary			**11,481,552.66**	**0.00**	**5,667,118.76**	**5,669,694.76**	**5,811,857.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	0.00	3,363,438.00	3,363,438.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	0.00	590,921.79	590,921.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,466.38	0.00	2,466.38	2,466.38	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	0.00	50,400.00	50,400.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	0.00	116,610.00	116,610.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	49,660.08	49,660.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	0.00	253,939.66	253,939.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	157,343.11	0.00	0.00	0.00	157,343.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	0.00	0.00	0.00	3,667,908.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,641.88	0.00	0.00	0.00	678,641.88
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,041.23	0.00	0.00	0.00	37,041.23
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,557.50	0.00	0.00	0.00	376,557.50
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	0.00	0.00	0.00	116,265.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,655.87	0.00	0.00	0.00	52,655.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,327,751.70**	**0.00**	**4,589,884.14**	**5,186,420.97**	**5,141,330.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**309,747.05**	**0.00**	**142,827.89**	**226,402.81**	**83,344.24**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			**11,285.37**	**0.00**	**3,000.00**	**9,066.34**	**2,219.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	26,200.00	26,200.00	6,950.72
T&L T&L-Teaching & Learning - Summary			**41,370.12**	**0.00**	**26,200.00**	**34,419.40**	**6,950.72**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**23,181,925.94**	**36,546.48**	**10,939,426.47**	**12,634,337.31**	**10,547,588.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	3,086.19	6,816.19	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,816.19**	**0.00**	**3,086.19**	**6,816.19**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,718.24	28,718.24	28,718.24	28,718.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**44,751.87**	**28,718.24**	**28,718.24**	**44,751.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,141.50	0.00	63,141.50	63,141.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,722.09**	**0.00**	**63,141.50**	**125,722.09**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,714.40	0.00	1,714.40	1,714.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,419.15**	**0.00**	**1,714.40**	**3,419.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	4,318.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	4,034.00	4,034.00	4,034.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,352.00**	**4,034.00**	**8,352.00**	**8,352.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**175,933.19**	**0.00**	**0.00**	**175,933.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	3,325.08	3,325.08	-3,325.08
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	28,267.24	28,267.24	-28,267.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	17,570.52	17,570.52	-17,570.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	6,240.48	6,240.48	-6,240.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**65,369.57**	**120,204.97**	**-120,204.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,971.15	-37,971.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,891.34	7,891.34	7,891.34	-7,891.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,217.42	42,713.17	42,713.17	-42,713.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,108.76**	**50,604.51**	**132,309.77**	**-132,309.77**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	0.00	188,689.01	188,689.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	0.00	1,248,097.18	1,248,097.18	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	0.00	162,338.84	162,338.84	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	0.00	291,450.07	291,450.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	0.00	19,973.33	19,973.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	0.00	150,295.22	150,295.22	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	0.00	63,635.04	63,635.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	196,246.65	0.00	0.00	0.00	196,246.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,298,122.49	0.00	0.00	0.00	1,298,122.49
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	272,229.01	0.00	0.00	0.00	272,229.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,463.43	0.00	0.00	0.00	14,463.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,389.74	0.00	0.00	0.00	3,389.74
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	156,658.17	0.00	0.00	0.00	156,658.17
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,596.11	0.00	0.00	0.00	6,596.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,183.84	0.00	0.00	0.00	66,183.84
MSPB MSPB-Minimum School Programs Basic - Summary			**4,150,032.73**	**0.00**	**2,134,299.10**	**2,136,143.29**	**2,013,889.44**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	0.00	0.00	22,572.52	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.01	0.00	3,385.01	3,385.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	0.00	1,190,803.00	1,190,803.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	0.00	234,356.82	234,356.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	928.69	0.00	928.69	928.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	0.00	99,186.24	99,186.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,738.50	12,696.75	33,738.50	33,738.50	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	55,706.29	0.00	0.00	0.00	55,706.29
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,291,568.00	0.00	0.00	0.00	1,291,568.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	269,186.86	0.00	0.00	0.00	269,186.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	0.00	0.00	0.00	16,765.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	130,483.14	0.00	0.00	0.00	130,483.14
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,791.38	0.00	0.00	0.00	34,791.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,875,136.88**	**18,657.77**	**1,752,296.33**	**1,991,635.44**	**1,883,501.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	2,254.02	13,121.81	19,731.74	5,268.26
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	17,384.09	25,000.00	25,000.00	25,000.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	0.00	153,000.00	153,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**312,054.51**	**19,638.11**	**265,041.32**	**281,786.25**	**30,268.26**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**0.00**	**4,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,500.00	10,500.00	10,500.00	10,500.00	0.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			**11,465.60**	**10,500.00**	**11,000.00**	**11,965.60**	**-500.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**8,791,707.15**	**111,656.88**	**4,443,623.16**	**5,114,062.75**	**3,677,644.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	349,840.36	0.00	349,840.36	349,840.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**707,563.79**	**0.00**	**551,851.63**	**707,563.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	294,188.00	294,188.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	303,040.40	142,769.41	142,769.41	142,769.41	160,270.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**597,228.40**	**142,769.41**	**436,957.41**	**436,957.41**	**160,270.99**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,655.70	0.00	0.00	0.00	4,655.70
84173 SPED-Preschool Special Educ IDEA - Summary			**9,193.01**	**0.00**	**4,537.31**	**4,537.31**	**4,655.70**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	42,762.00	42,762.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	49,143.00	2,307.93	49,143.00	49,143.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,905.00**	**2,307.93**	**91,905.00**	**91,905.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	29,089.32	0.00	29,089.32	29,089.32	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**76,541.21**	**0.00**	**53,946.62**	**76,541.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,395,131.47	0.00	1,989,983.97	2,395,131.47	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,395,131.47**	**0.00**	**1,989,983.97**	**2,395,131.47**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	0.00	309,148.22	309,148.22	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	0.00	8,573,355.94	8,573,355.94	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,505,642.00	0.00	1,505,642.00	1,505,642.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,936.00	0.00	-5,936.00	-5,936.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	0.00	756,175.22	756,175.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	0.00	2,164,076.96	2,164,076.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	0.00	148,152.20	148,152.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	272,566.00	0.00	272,566.00	272,566.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,885.00	0.00	62,885.00	62,885.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	749.00	749.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,428.00	0.00	11,428.00	11,428.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	0.00	456,321.29	456,321.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	0.00	32,621.28	32,621.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	0.00	484,644.20	484,644.20	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	304,948.66	0.00	0.00	0.00	304,948.66
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,916,918.02	0.00	0.00	0.00	8,916,918.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-642.00	0.00	0.00	0.00	-642.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,393,539.96	0.00	0.00	0.00	2,393,539.96
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	154,943.10	0.00	0.00	0.00	154,943.10
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	255,589.00	0.00	0.00	0.00	255,589.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,763.00	0.00	0.00	0.00	64,763.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	11,191.00	0.00	0.00	0.00	11,191.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	477,448.80	0.00	0.00	0.00	477,448.80
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,333.60	0.00	0.00	0.00	37,333.60
	26PPR 26PPR Students At-Risk Add-on	5344/3100	504,055.85	0.00	0.00	0.00	504,055.85
MSPB MSPB-Minimum School Programs Basic - Summary			**27,947,012.30**	**0.00**	**14,795,200.31**	**14,824,664.31**	**13,122,347.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	166,820.63	0.00	0.00	166,820.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	0.00	27,015.15	27,015.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	0.00	6,292,349.00	6,292,349.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	0.00	1,409,946.63	1,409,946.63	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	199,098.18	136,805.53	199,098.18	199,098.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,784.93	0.00	5,784.93	5,784.93	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	0.00	598,723.90	598,723.90	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	294,358.85	0.00	0.00	0.00	294,358.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	6,849,664.00	0.00	0.00	0.00	6,849,664.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,622,798.56	0.00	0.00	0.00	1,622,798.56
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	64,656.22	0.00	0.00	0.00	64,656.22
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	850,194.78	0.00	0.00	0.00	850,194.78
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	217,120.00	0.00	0.00	0.00	217,120.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,200,194.10**	**136,805.53**	**8,805,984.16**	**10,301,401.69**	**9,898,792.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	1,596.00	1,596.00	5,655.00	2,957.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	218,155.00	0.00	218,155.00	218,155.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**589,806.41**	**1,596.00**	**486,381.41**	**586,849.41**	**2,957.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**273,200.00**	**0.00**	**0.00**	**273,200.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			**18,865.00**	**0.00**	**0.00**	**5,000.00**	**13,865.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	132,487.00	59,492.00	132,487.00	132,487.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	0.00	2,115.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	16,870.00	16,870.00	2,126.48

	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	81,037.00	0.00	81,037.00	81,037.00	0.00
T&L T&L-Teaching & Learning - Summary			**247,883.48**	**59,492.00**	**242,507.00**	**245,757.00**	**2,126.48**
5F0 UTAH VIRTUAL ACADEMY - Summary			**53,154,524.17**	**342,970.87**	**27,459,254.82**	**29,949,508.60**	**23,205,015.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	568.99	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,738.07	177,738.07	177,738.07	177,738.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,945.90**	**177,738.07**	**178,307.06**	**285,945.90**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,708.48	0.00	4,708.48	4,708.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,919.23**	**0.00**	**7,919.23**	**7,919.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,772.00	0.00	0.00	0.00	3,772.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,039.00**	**0.00**	**0.00**	**0.00**	**8,039.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**316,176.06**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	0.00	706,985.98	706,985.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	0.00	3,851,314.21	3,851,314.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-298,984.00	0.00	-298,984.00	-298,984.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	0.00	201,979.80	201,979.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	0.00	480,685.60	480,685.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	0.00	3,822.35	3,822.35	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	0.00	385,556.97	385,556.97	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	0.00	7,851.54	7,851.54	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	0.00	63,556.40	63,556.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	616,421.82	0.00	0.00	0.00	616,421.82
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,986,521.35	0.00	0.00	0.00	3,986,521.35
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-11,631.00	0.00	0.00	0.00	-11,631.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	772,231.14	0.00	0.00	0.00	772,231.14
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,125.87	0.00	0.00	0.00	14,125.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,405.49	0.00	0.00	0.00	4,405.49
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	478,826.45	0.00	0.00	0.00	478,826.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,194.49	0.00	0.00	0.00	9,194.49
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,102.05	0.00	0.00	0.00	66,102.05
MSPB MSPB-Minimum School Programs Basic - Summary			**11,348,827.71**	**0.00**	**5,411,756.85**	**5,412,630.05**	**5,936,197.66**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	0.00	8,618.12	8,618.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	0.00	3,545,873.00	3,545,873.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	0.00	469,489.05	469,489.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,484.99	0.00	2,484.99	2,484.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	8,176.96	8,176.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	0.00	241,031.27	241,031.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	29,926.28	29,926.28	29,926.28	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	204,195.45	0.00	0.00	0.00	204,195.45
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,950,892.00	0.00	0.00	0.00	3,950,892.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	539,737.36	0.00	0.00	0.00	539,737.36
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,447.98	0.00	0.00	0.00	38,447.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	385,374.26	0.00	0.00	0.00	385,374.26
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	125,235.00	0.00	0.00	0.00	125,235.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,155.94	0.00	0.00	0.00	54,155.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,039,940.42**	**29,926.28**	**4,466,773.80**	**4,741,902.43**	**5,298,037.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	292,975.50	391.00	192,341.00	192,341.00	100,634.50
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	144,000.00	0.00	0.00	0.00	144,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,935.00	0.00	122,935.00	122,935.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**703,069.64**	**391.00**	**408,716.14**	**423,391.14**	**279,678.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**6,000.00**	**12,066.34**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			**127,087.92**	**0.00**	**102,318.00**	**102,318.00**	**24,769.92**
5G0 Quail Run Primary School Foundation - Summary			**22,901,772.22**	**208,055.35**	**10,631,791.08**	**11,355,049.15**	**11,546,723.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,840.35	0.00	108,840.35	108,840.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**216,723.19**	**0.00**	**108,840.35**	**216,723.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,179.52	4,179.52	4,179.52	4,179.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,344.67**	**4,179.52**	**8,344.67**	**8,344.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	1,100.00	1,100.00	1,100.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,724.00**	**1,100.00**	**1,724.00**	**1,724.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,698.32**	**0.00**	**0.00**	**98,698.32**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,870.00	1,870.00	-1,870.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	70.00	1,295.00	1,295.00	-1,295.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**70.00**	**3,165.00**	**3,165.00**	**-3,165.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	0.00	168,813.69	168,813.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	0.00	2,711,182.12	2,711,182.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,526.00	0.00	-21,526.00	-21,526.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	0.00	228,105.43	228,105.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	0.00	396,328.61	396,328.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	0.00	12,583.20	12,583.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	0.00	3,840.96	3,840.96	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	0.00	6,098.00	6,098.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	0.00	236,265.31	236,265.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	0.00	7,945.01	7,945.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	0.00	25,357.40	25,357.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,575.25	0.00	0.00	0.00	175,575.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,819,841.72	0.00	0.00	0.00	2,819,841.72
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,639.00	0.00	0.00	0.00	-1,639.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	570,873.99	0.00	0.00	0.00	570,873.99
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,076.20	0.00	0.00	0.00	6,076.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	245,832.05	0.00	0.00	0.00	245,832.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,204.03	0.00	0.00	0.00	9,204.03
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,373.05	0.00	0.00	0.00	26,373.05
MSPB MSPB-Minimum School Programs Basic - Summary			**7,637,068.52**	**0.00**	**3,778,473.73**	**3,782,672.23**	**3,854,396.29**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,786.52	0.00	0.00	6,786.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	0.00	2,215,756.00	2,215,756.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	0.00	457,765.23	457,765.23	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	23,844.09	14,902.56	23,844.09	23,844.09	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,653.52	0.00	1,653.52	1,653.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	0.00	173,889.49	173,889.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	103,654.04	0.00	0.00	0.00	103,654.04
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,398,108.00	0.00	0.00	0.00	2,398,108.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	526,565.30	0.00	0.00	0.00	526,565.30
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,062.52	0.00	0.00	0.00	26,062.52
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,836.06	0.00	0.00	0.00	249,836.06
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	76,015.00	0.00	0.00	0.00	76,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,761,097.08**	**14,902.56**	**3,060,505.37**	**3,380,856.16**	**3,380,240.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	45,195.00	61,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,217.00	393.00	12,199.00	17,217.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	265,300.00	131,672.72	131,672.72	131,672.72	133,627.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**455,617.64**	**132,065.72**	**281,116.36**	**315,120.92**	**140,496.72**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			**17,551.28**	**0.00**	**17,351.28**	**17,551.28**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**15,205,891.04**	**155,317.80**	**7,262,520.76**	**7,833,922.11**	**7,371,968.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	1,330.52	7,230.52	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,230.52**	**0.00**	**1,330.52**	**7,230.52**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	43,978.09	43,978.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**66,000.18**	**0.00**	**43,978.09**	**66,000.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,365.32	0.00	98,365.32	98,365.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,346.80**	**0.00**	**98,365.32**	**191,346.80**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,089.83	0.00	0.00	0.00	3,089.83
84173 SPED-Preschool Special Educ IDEA - Summary			**6,099.79**	**0.00**	**0.00**	**3,009.96**	**3,089.83**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	7,806.00	7,806.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,736.00**	**0.00**	**7,806.00**	**13,736.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**0.00**	**343,428.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	44,556.45	44,556.45	-44,556.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	24,446.34	24,446.34	-24,446.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	9,573.21	9,573.21	-9,573.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**100,411.18**	**193,048.33**	**-193,048.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,981.44	-59,981.44
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,896.30	62,567.05	62,567.05	-62,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,896.30**	**62,567.05**	**186,249.75**	**-186,249.75**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	0.00	268,921.63	268,921.63	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	0.00	1,810,540.80	1,810,540.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	0.00	169,523.89	169,523.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	0.00	344,020.39	344,020.39	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	0.00	3,692.07	3,692.07	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	0.00	223,244.51	223,244.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	0.00	7,197.25	7,197.25	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	0.00	85,891.58	85,891.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,470.03	0.00	0.00	0.00	259,470.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,895,672.57	0.00	0.00	0.00	1,895,672.57
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	356,126.66	0.00	0.00	0.00	356,126.66
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	0.00	0.00	0.00	3,753.88
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	231,383.68	0.00	0.00	0.00	231,383.68
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,132.52	0.00	0.00	0.00	8,132.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,331.83	0.00	0.00	0.00	89,331.83
MSPB MSPB-Minimum School Programs Basic - Summary			**5,762,116.59**	**0.00**	**2,914,832.12**	**2,918,245.42**	**2,843,871.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	76,244.26	0.00	0.00	40,644.26	35,600.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	0.00	1,754,693.00	1,754,693.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	0.00	276,759.93	276,759.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,268.36	0.00	1,268.36	1,268.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	0.00	134,653.37	134,653.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	40,980.37	40,980.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	82,085.31	0.00	0.00	0.00	82,085.31
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,901,072.00	0.00	0.00	0.00	1,901,072.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	318,254.97	0.00	0.00	0.00	318,254.97
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,750.54	0.00	0.00	0.00	21,750.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,261.74	0.00	0.00	0.00	184,261.74
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,427.96	0.00	0.00	0.00	39,427.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,359,217.15**	**2,980.51**	**2,384,673.84**	**2,702,749.63**	**2,656,467.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	114,929.00	336,821.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	104,999.00	0.00	0.00	0.00	104,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**542,396.74**	**0.00**	**180,661.74**	**437,397.74**	**104,999.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
T&L T&L-Teaching & Learning - Summary			**19,617.28**	**0.00**	**0.00**	**0.00**	**19,617.28**
5I0 Voyage Academy - Summary			**12,339,554.60**	**20,876.81**	**5,804,625.86**	**7,087,807.88**	**5,251,746.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	10,986.48	10,986.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,867.36**	**0.00**	**20,867.36**	**20,867.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,229.68	84,229.68	84,229.68	84,229.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,577.86**	**84,229.68**	**84,229.68**	**166,577.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	922.71	0.00	922.71	922.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,817.34**	**0.00**	**922.71**	**1,817.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	4,087.00	4,087.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,832.00**	**0.00**	**7,832.00**	**7,832.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**58,864.04**	**0.00**	**0.00**	**58,864.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	34,256.94	34,256.94	-34,256.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,104.20	20,104.20	-20,104.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,119.20	8,119.20	-8,119.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**76,496.98**	**134,106.36**	**-134,106.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	48,352.19	-48,352.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,359.77	50,203.02	50,203.02	-50,203.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,359.77**	**50,203.02**	**149,869.75**	**-149,869.75**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	12,043.00	12,043.00	12,043.00	0.00
CTE CTE-Career & Technical Education - Summary			**50,768.00**	**12,043.00**	**12,043.00**	**50,768.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	0.00	245,578.97	245,578.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	0.00	1,594,376.60	1,594,376.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,502.00	0.00	-5,502.00	-5,502.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	0.00	135,612.69	135,612.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	0.00	337,800.74	337,800.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	0.00	5,967.03	5,967.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	0.00	3,561.79	3,561.79	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	0.00	4,512.00	4,512.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	0.00	181,680.38	181,680.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	0.00	6,542.95	6,542.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	0.00	69,218.84	69,218.84	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	205,841.08	0.00	0.00	0.00	205,841.08
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,681,557.53	0.00	0.00	0.00	1,681,557.53
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-786.00	0.00	0.00	0.00	-786.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	375,610.97	0.00	0.00	0.00	375,610.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,638.89	0.00	0.00	0.00	3,638.89
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,230.75	0.00	0.00	0.00	184,230.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,406.28	0.00	0.00	0.00	7,406.28
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,991.29	0.00	0.00	0.00	71,991.29
MSPB MSPB-Minimum School Programs Basic - Summary			**5,170,541.98**	**0.00**	**2,602,713.99**	**2,607,029.19**	**2,563,512.79**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,997.90	0.00	3,997.90	3,997.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	0.00	1,495,967.00	1,495,967.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	0.00	299,673.30	299,673.30	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,656.86	9,656.86	9,656.86	9,656.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,134.91	0.00	1,134.91	1,134.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	23,084.96	23,084.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	0.00	122,799.43	122,799.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	38,907.73	38,907.73	38,907.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,981.99	0.00	0.00	0.00	69,981.99
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,628,972.00	0.00	0.00	0.00	1,628,972.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	344,642.74	0.00	0.00	0.00	344,642.74
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,456.94	0.00	0.00	0.00	19,456.94
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	166,144.49	0.00	0.00	0.00	166,144.49
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,300.59	0.00	0.00	0.00	37,300.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,764,615.21**	**48,564.59**	**2,195,420.58**	**2,413,116.46**	**2,351,498.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	2,903.00	8,108.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	176,095.00	176,095.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	6,418.00	9,870.00	15,130.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,735.00	786.00	4,911.00	5,735.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	25,563.49	25,563.49	25,563.49	1,118.51
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	7,658.00	0.00	7,405.00	7,405.00	253.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**331,072.09**	**26,349.49**	**277,607.58**	**314,570.58**	**16,501.51**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	13,800.00	13,800.00	105.92
T&L T&L-Teaching & Learning - Summary			**15,426.42**	**0.00**	**15,177.00**	**15,320.50**	**105.92**
5J0 Mountain West Montessori Academy - Summary			**10,637,813.31**	**195,546.53**	**5,366,513.90**	**5,990,274.45**	**4,647,538.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,190.00	0.00	0.00	2,190.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**2,190.00**	**0.00**	**0.00**	**2,190.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	16,327.12	16,327.12	0.00
84010 SAS-Title I Grants to LEA - Summary			**32,632.59**	**0.00**	**16,327.12**	**32,632.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,024.61	0.00	98,024.61	98,024.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**194,417.91**	**0.00**	**194,417.91**	**194,417.91**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,262.30	0.00	0.00	0.00	1,262.30
84173 SPED-Preschool Special Educ IDEA - Summary			**2,498.08**	**0.00**	**1,235.78**	**1,235.78**	**1,262.30**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	6,339.00	6,339.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,904.00**	**0.00**	**6,339.00**	**11,904.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**79,767.52**	**0.00**	**0.00**	**79,767.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,090.36	31,864.48	31,864.48	-31,864.48
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	653.82	18,562.47	18,562.47	-18,562.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	99.36	3,033.30	3,033.30	-3,033.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,843.54**	**63,588.67**	**119,626.47**	**-119,626.47**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	93,125.00	0.00	93,125.00	93,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**93,125.00**	**0.00**	**93,125.00**	**93,125.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,924.98	45,321.48	45,321.48	-45,321.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,924.98**	**45,321.48**	**138,779.15**	**-138,779.15**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	0.00	295,579.18	295,579.18	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	0.00	2,247,511.72	2,247,511.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-550.00	0.00	-550.00	-550.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	0.00	154,402.79	154,402.79	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	0.00	434,784.61	434,784.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	0.00	22,619.80	22,619.80	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	0.00	261,104.15	261,104.15	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	0.00	87,846.47	87,846.47	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	307,418.14	0.00	0.00	0.00	307,418.14
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,337,584.54	0.00	0.00	0.00	2,337,584.54
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,150.34	0.00	0.00	0.00	442,150.34
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,607.67	0.00	0.00	0.00	9,607.67
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,022.19	0.00	0.00	0.00	4,022.19
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	272,158.35	0.00	0.00	0.00	272,158.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,702.45	0.00	0.00	0.00	9,702.45
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,365.02	0.00	0.00	0.00	91,365.02
MSPB MSPB-Minimum School Programs Basic - Summary			**7,004,147.47**	**0.00**	**3,521,312.82**	**3,530,138.77**	**3,474,008.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	0.00	2,083,076.00	2,083,076.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	0.00	412,177.68	412,177.68	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,532.49	0.00	1,532.49	1,532.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	0.00	160,474.89	160,474.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	43,773.93	43,773.93	43,773.93	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	97,447.21	0.00	0.00	0.00	97,447.21
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,274,756.00	0.00	0.00	0.00	2,274,756.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	474,441.74	0.00	0.00	0.00	474,441.74
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,778.10	0.00	0.00	0.00	24,778.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	225,088.28	0.00	0.00	0.00	225,088.28
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,128.09	0.00	0.00	0.00	42,128.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,526,674.21**	**44,273.93**	**2,923,984.61**	**3,314,019.79**	**3,212,654.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	661.38	0.00	0.00	661.38	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,679.48	0.00	44,940.00	44,940.00	55,739.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**269,288.04**	**0.00**	**126,855.18**	**198,774.47**	**70,513.57**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00

SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			**13,255.00**	**0.00**	**3,000.00**	**9,066.34**	**4,188.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
T&L T&L-Teaching & Learning - Summary			**19,944.80**	**0.00**	**0.00**	**700.00**	**19,244.80**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**14,273,240.03**	**60,042.45**	**7,008,207.57**	**7,739,913.20**	**6,533,326.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,343.78	0.00	26,042.68	26,042.68	46,301.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,593.80**	**0.00**	**83,303.95**	**104,292.70**	**46,301.10**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	840.51	0.00	0.00	0.00	840.51
84173 SPED-Preschool Special Educ IDEA - Summary			**1,768.21**	**0.00**	**927.70**	**927.70**	**840.51**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			**106.00**	**0.00**	**0.00**	**0.00**	**106.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	0.00	329,705.06	329,705.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	0.00	1,592,831.35	1,592,831.35	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	0.00	97,728.40	97,728.40	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	0.00	341,082.26	341,082.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	0.00	14,555.57	14,555.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	0.00	3,617.62	3,617.62	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,634.00	0.00	4,634.00	4,634.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	0.00	200,598.11	200,598.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	0.00	6,823.36	6,823.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	0.00	28,188.62	28,188.62	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	342,910.87	0.00	0.00	0.00	342,910.87
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,656,674.86	0.00	0.00	0.00	1,656,674.86
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,298.33	0.00	0.00	0.00	455,298.33
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,539.07	0.00	0.00	0.00	22,539.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,830.54	0.00	0.00	0.00	3,830.54
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	209,090.71	0.00	0.00	0.00	209,090.71
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,806.59	0.00	0.00	0.00	7,806.59
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,317.67	0.00	0.00	0.00	29,317.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,350,536.99**	**0.00**	**2,620,944.35**	**2,623,068.35**	**2,727,468.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	0.00	1,622,013.00	1,622,013.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	0.00	301,132.52	301,132.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,140.48	0.00	1,140.48	1,140.48	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	0.00	127,186.08	127,186.08	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	75,878.48	0.00	0.00	0.00	75,878.48
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,763,208.00	0.00	0.00	0.00	1,763,208.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	345,852.57	0.00	0.00	0.00	345,852.57
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,680.19	0.00	0.00	0.00	20,680.19
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	176,717.58	0.00	0.00	0.00	176,717.58
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,337.00	0.00	0.00	0.00	38,337.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,218,507.30**	**0.00**	**2,255,362.54**	**2,622,347.91**	**2,596,159.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	4,292.00	4,292.00	12,710.85	4,009.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	75,200.00	0.00	0.00	0.00	75,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,804.25**	**4,292.00**	**71,612.44**	**80,595.10**	**79,209.15**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,995.54	2,995.54	2,995.54	4.46
SSS SSS-Student Support Services - Summary			**11,000.00**	**2,995.54**	**2,995.54**	**7,995.54**	**3,004.46**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			**35,494.72**	**0.00**	**16,787.50**	**33,787.50**	**1,707.22**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**10,927,811.27**	**7,287.54**	**5,051,934.02**	**5,473,014.80**	**5,454,796.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	10,119.52	10,119.52	-3,068.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**10,119.52**	**10,119.52**	**-3,068.32**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	198,887.50	0.00	0.00	0.00	198,887.50
84010 SAS-Title I Grants to LEA - Summary			**681,146.68**	**0.00**	**226,128.02**	**226,128.02**	**455,018.66**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	185,486.52	0.00	185,486.51	185,486.51	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**366,243.51**	**0.00**	**366,243.50**	**366,243.50**	**0.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,575.19	0.00	3,575.19	3,575.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,079.01**	**0.00**	**7,079.01**	**7,079.01**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	27,686.21	27,686.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,356.15**	**0.00**	**27,686.21**	**53,356.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
84367 T&L-Improving Teacher Quality-State - Summary			**71,737.00**	**0.00**	**34,801.00**	**34,801.00**	**36,936.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	18,388.26	18,388.26	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,345.14**	**0.00**	**37,345.14**	**37,345.14**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**494,767.13**	**1,648,243.64**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	5,157.02	5,157.02	-5,157.02
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	8,935.52	8,935.52	-8,935.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	287,105.60	287,105.60	-287,105.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	53,617.98	53,617.98	-53,617.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	50,351.83	50,351.83	-50,351.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**509,668.58**	**920,033.12**	**-920,033.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	1,263.30	1,263.30	-1,263.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**1,542.60**	**2,324.06**	**-2,324.06**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	139,636.36	-139,636.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,788.33	132,111.33	132,111.33	-132,111.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,788.33**	**132,111.33**	**410,618.27**	**-410,618.27**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	57,946.53	57,946.53	-57,946.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**67,329.41**	**111,046.57**	**-111,046.57**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	0.00	386,506.47	386,506.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	0.00	3,756,287.78	3,756,287.78	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,125.00	0.00	-2,125.00	-2,125.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	0.00	269,830.80	269,830.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	0.00	1,017,217.46	1,017,217.46	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	0.00	49,983.27	49,983.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	0.00	5,664.86	5,664.86	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	6,635.00	6,635.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	0.00	370,856.60	370,856.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	0.00	17,105.14	17,105.14	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	0.00	441,052.40	441,052.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	397,885.46	0.00	0.00	0.00	397,885.46
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,863,440.11	0.00	0.00	0.00	3,863,440.11
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	999,184.90	0.00	0.00	0.00	999,184.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	107,476.03	0.00	0.00	0.00	107,476.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,612.89	0.00	0.00	0.00	5,612.89
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	377,695.20	0.00	0.00	0.00	377,695.20
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,203.50	0.00	0.00	0.00	19,203.50
	26PPR 26PPR Students At-Risk Add-on	5344/3100	458,718.05	0.00	0.00	0.00	458,718.05
MSPB MSPB-Minimum School Programs Basic - Summary			**12,565,788.67**	**0.00**	**6,324,419.78**	**6,336,572.53**	**6,229,216.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,915.72	0.00	0.00	21,915.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	60,356.49	60,356.49	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	0.00	8,325.82	8,325.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	3,273,879.00	3,273,879.00	3,273,879.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-180,414.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	0.00	811,124.27	811,124.27	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,837.98	18,896.45	27,837.98	27,837.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,752.79	0.00	2,752.79	2,752.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	0.00	7,464.87	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	95,525.00	0.00	95,525.00	95,525.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	50,607.42	50,607.42	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	0.00	289,764.64	289,764.64	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	55,488.87	55,488.87	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	153,153.50	0.00	0.00	0.00	153,153.50
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	3,631,628.00	0.00	0.00	0.00	3,631,628.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	931,763.46	0.00	0.00	0.00	931,763.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,551.93	0.00	0.00	0.00	36,551.93
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	403,587.96	0.00	0.00	0.00	403,587.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,919.47	0.00	0.00	0.00	51,919.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,796,062.43**	**3,112,361.45**	**4,926,666.91**	**5,587,458.11**	**5,208,604.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	221,030.99	221,030.99	212,308.01
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,065.00	0.00	9,820.00	9,820.00	10,245.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	17,980.00	0.00	17,980.00	17,980.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	115,115.00	0.00	0.00	0.00	115,115.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**789,892.15**	**0.00**	**413,648.77**	**422,579.62**	**367,312.53**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	21,530.37	21,530.37	85,952.63
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	2,280.56	2,280.56	0.00
SSS SSS-Student Support Services - Summary			**127,148.90**	**3,000.00**	**35,129.93**	**41,196.27**	**85,952.63**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	24,335.36	24,335.36	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**37,930.96**	**0.00**	**24,835.36**	**38,430.38**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**27,246,862.05**	**3,153,149.78**	**13,692,222.20**	**16,311,411.52**	**10,935,450.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	5,997.08	5,997.08	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**5,997.08**	**5,997.08**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	80,950.81	80,950.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**157,890.36**	**0.00**	**80,950.81**	**157,890.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	96,917.09	0.00	96,917.09	96,917.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,185.88**	**0.00**	**96,917.09**	**192,185.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,190.25	0.00	2,190.25	2,190.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,355.56**	**0.00**	**2,190.25**	**4,355.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,736.00	0.00	11,736.00	11,736.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,128.00**	**0.00**	**11,736.00**	**23,128.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**109,598.91**	**524,271.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	91,960.18	91,960.18	-91,960.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	21,948.87	21,948.87	-21,948.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	25,975.13	25,975.13	-25,975.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**171,154.88**	**315,822.83**	**-315,822.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	50,520.33	-50,520.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,732.32	55,001.57	55,001.57	-55,001.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,732.32**	**55,001.57**	**163,803.21**	**-163,803.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	0.00	285,140.55	285,140.55	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	0.00	1,822,355.55	1,822,355.55	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	0.00	160,274.78	160,274.78	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	0.00	405,221.20	405,221.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	0.00	18,575.20	18,575.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	0.00	3,580.40	3,580.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	0.00	220,876.67	220,876.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	0.00	6,636.42	6,636.42	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	0.00	146,661.69	146,661.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	282,053.40	0.00	0.00	0.00	282,053.40
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,812.92	0.00	0.00	0.00	1,845,812.92
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	553,324.45	0.00	0.00	0.00	553,324.45
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	30,536.80	0.00	0.00	0.00	30,536.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	0.00	0.00	0.00	3,907.20
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	224,191.85	0.00	0.00	0.00	224,191.85
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,667.61	0.00	0.00	0.00	7,667.61
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,535.99	0.00	0.00	0.00	152,535.99
MSPB MSPB-Minimum School Programs Basic - Summary			**6,171,500.68**	**0.00**	**3,069,859.46**	**3,071,470.46**	**3,100,030.22**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	1,724,840.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	0.00	304,456.09	304,456.09	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,335.79	0.00	1,335.79	1,335.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	0.00	138,624.67	138,624.67	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	0.00	0.00	80,688.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,879,304.00	0.00	0.00	0.00	1,879,304.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	349,680.10	0.00	0.00	0.00	349,680.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,781.12	0.00	0.00	0.00	21,781.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	200,852.06	0.00	0.00	0.00	200,852.06
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,232,105.72**	**0.00**	**2,404,329.11**	**2,625,784.67**	**2,606,321.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	88,388.76	88,388.76	181,611.24
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	49,873.75	0.00	24,873.75	24,873.75	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**410,494.40**	**0.00**	**182,654.50**	**188,883.16**	**221,611.24**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,773.00**	**0.00**	**3,000.00**	**10,773.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			**18,934.40**	**0.00**	**18,934.40**	**18,934.40**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**12,772,084.90**	**15,732.32**	**6,222,324.06**	**7,323,748.43**	**5,448,336.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,856.50**	**0.00**	**0.00**	**6,856.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	18,087.03	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,877.76	0.00	17,258.22	17,258.22	2,619.54
84010 SAS-Title I Grants to LEA - Summary			**37,964.79**	**0.00**	**35,345.25**	**35,345.25**	**2,619.54**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	172,587.00	0.00	123,540.53	123,540.53	49,046.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**336,043.14**	**0.00**	**215,461.06**	**286,996.67**	**49,046.47**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,824.42	0.00	0.00	0.00	4,824.42
84173 SPED-Preschool Special Educ IDEA - Summary			**9,513.40**	**0.00**	**0.00**	**0.00**	**9,513.40**
84367 T&L-Improving Teacher Quality-State	24ŽFT 24ŽFT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	6,608.00	6,608.00	0.00
	25ŽFT 25ŽFT Title IIA Formula Flow Through FFY2025	7860/4800	8,487.00	0.00	0.00	0.00	8,487.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,095.00**	**0.00**	**6,608.00**	**6,608.00**	**8,487.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**119,784.92**	**0.00**	**0.00**	**119,784.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	43,251.61	43,251.61	-43,251.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	33,113.79	33,113.79	-33,113.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,866.00	4,866.00	-4,866.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**98,229.76**	**182,127.17**	**-182,127.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,337.22	81,588.97	81,588.97	-81,588.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,337.22**	**81,588.97**	**244,560.92**	**-244,560.92**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	0.00	399,595.80	399,595.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	0.00	3,849,007.72	3,849,007.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,350.00	0.00	-8,350.00	-8,350.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	0.00	278,902.57	278,902.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	0.00	949,932.70	949,932.70	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	0.00	41,045.20	41,045.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	0.00	4,845.97	4,845.97	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	0.00	6,586.00	6,586.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	0.00	390,268.95	390,268.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	0.00	12,992.43	12,992.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	0.00	123,731.06	123,731.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	415,600.97	0.00	0.00	0.00	415,600.97
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,003,277.56	0.00	0.00	0.00	4,003,277.56
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,150.00	0.00	0.00	0.00	-1,150.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,021,435.03	0.00	0.00	0.00	1,021,435.03
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	34,276.00	0.00	0.00	0.00	34,276.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,133.76	0.00	0.00	0.00	5,133.76
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	406,791.52	0.00	0.00	0.00	406,791.52
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,791.02	0.00	0.00	0.00	14,791.02
	26PPR 26PPR Students At-Risk Add-on	5344/3100	128,686.91	0.00	0.00	0.00	128,686.91
MSPB MSPB-Minimum School Programs Basic - Summary			**12,124,785.17**	**0.00**	**6,068,906.40**	**6,075,942.40**	**6,048,842.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	0.00	8,853.85	8,853.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	0.00	3,393,291.00	3,393,291.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	0.00	677,996.64	677,996.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	23,844.10	35,766.14	35,766.14	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,644.39	0.00	2,644.39	2,644.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	54,000.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	6,586.65	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	0.00	117,645.00	117,645.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,909.38	0.00	49,909.38	49,909.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	0.00	273,378.66	273,378.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,739.64	0.00	0.00	0.00	158,739.64
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,671,536.00	0.00	0.00	0.00	3,671,536.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	779,390.74	0.00	0.00	0.00	779,390.74
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,010.65	0.00	0.00	0.00	37,010.65
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,981.32	0.00	0.00	0.00	391,981.32
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,380.00	0.00	0.00	0.00	116,380.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,901.33	0.00	0.00	0.00	52,901.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,581,786.53**	**23,844.10**	**4,779,705.82**	**5,373,846.85**	**5,207,939.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	172,176.70	335,221.31	186,744.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	200,325.00	0.00	0.00	0.00	200,325.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**890,203.94**	**0.00**	**301,462.64**	**503,134.25**	**387,069.69**

SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	22,300.00	22,300.00	2,718.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**77,473.57**	**0.00**	**22,800.00**	**24,755.33**	**52,718.24**
6F0 Early Light Academy - Summary			**24,249,191.24**	**47,181.32**	**11,631,107.90**	**12,896,642.54**	**11,352,548.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,687.62	0.00	82,687.62	82,687.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,005.81**	**0.00**	**170,005.81**	**170,005.81**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	1,445.11	1,445.11	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,376.78	0.00	1,376.78	1,376.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,821.89**	**0.00**	**2,821.89**	**2,821.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	416.00	416.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**416.00**	**0.00**	**416.00**	**416.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	0.00	178,906.14	178,906.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	0.00	1,722,200.53	1,722,200.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	0.00	176,670.98	176,670.98	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	0.00	290,769.80	290,769.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	0.00	25,740.63	25,740.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	3,189.56	3,189.56	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	0.00	195,401.20	195,401.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	4,673.54	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	0.00	27,975.15	27,975.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	165,846.73	0.00	0.00	0.00	165,846.73
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,624,873.17	0.00	0.00	0.00	1,624,873.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	296,367.80	0.00	0.00	0.00	296,367.80
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,849.53	0.00	0.00	0.00	26,849.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,140.59	0.00	0.00	0.00	3,140.59
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,459.27	0.00	0.00	0.00	184,459.27
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,225.11	0.00	0.00	0.00	5,225.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,095.65	0.00	0.00	0.00	29,095.65
MSPB MSPB-Minimum School Programs Basic - Summary			**4,964,902.02**	**0.00**	**2,626,661.93**	**2,629,044.17**	**2,335,857.85**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,215.60	0.00	3,974.02	8,215.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.21	0.00	0.00	121,382.21	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	51,033.87	10,000.00	51,033.87	51,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	0.00	1,399,774.00	1,399,774.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	0.00	323,904.50	323,904.50	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	7,351.94	7,351.94	7,351.94	7,351.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,142.92	0.00	1,142.92	1,142.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	23,782.99	23,782.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	0.00	130,359.67	130,359.67	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	39,328.26	39,328.26	39,328.26	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	65,482.04	0.00	0.00	0.00	65,482.04
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,567,296.00	0.00	0.00	0.00	1,567,296.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	372,783.51	0.00	0.00	0.00	372,783.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,539.49	0.00	0.00	0.00	18,539.49
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	151,346.46	0.00	0.00	0.00	151,346.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,509.64	0.00	0.00	0.00	36,509.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,831,624.38**	**56,680.20**	**2,190,282.67**	**2,534,667.24**	**2,296,957.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	36,600.00	0.00	0.00	0.00	36,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**643,866.70**	**0.00**	**261,289.88**	**262,941.88**	**380,924.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**3,000.00**	**3,000.00**	**10,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	13,595.52	13,595.52	0.00
T&L T&L-Teaching & Learning - Summary			**36,995.52**	**0.00**	**14,095.52**	**36,995.52**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**10,717,427.41**	**59,680.20**	**5,318,573.70**	**5,703,687.60**	**5,013,739.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,904.65**	**0.00**	**0.00**	**5,904.65**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	0.00	0.00	0.00	52,228.77
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	49,987.50	0.00	0.00	0.00	49,987.50
84010 SAS-Title I Grants to LEA - Summary			**161,308.04**	**0.00**	**0.00**	**59,091.77**	**102,216.27**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,213.90	0.00	83,213.90	83,213.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,277.73**	**0.00**	**83,213.90**	**166,277.73**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,950.94	0.00	0.00	0.00	1,950.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,902.14**	**0.00**	**0.00**	**1,951.20**	**1,950.94**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	8,530.00	8,530.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	0.00	0.00	0.00	7,282.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,812.00**	**380.00**	**8,910.00**	**8,910.00**	**6,902.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	51,176.07	103,040.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**51,176.07**	**103,040.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	336,648.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**94,845.06**	**336,648.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	61,404.62	61,404.62	-61,404.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	16,812.15	16,812.15	-16,812.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	19,984.51	19,984.51	-19,984.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**116,528.29**	**195,948.57**	**-195,948.57**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,177.40	-35,177.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,581.92	40,491.42	40,491.42	-40,491.42
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,581.92**	**40,491.42**	**115,242.03**	**-115,242.03**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	0.00	173,199.12	173,199.12	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	0.00	1,619,603.70	1,619,603.70	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	0.00	105,638.16	105,638.16	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	0.00	428,191.37	428,191.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	0.00	11,884.13	11,884.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	0.00	186,702.66	186,702.66	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	0.00	130,505.76	130,505.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,158.20	0.00	0.00	0.00	189,158.20
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,637,403.94	0.00	0.00	0.00	1,637,403.94
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	454,696.48	0.00	0.00	0.00	454,696.48
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	15,554.03	0.00	0.00	0.00	15,554.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,060.52	0.00	0.00	0.00	4,060.52
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	191,593.15	0.00	0.00	0.00	191,593.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,726.43	0.00	0.00	0.00	9,726.43
	26PPR 26PPR Students At-Risk Add-on	5344/3100	135,732.96	0.00	0.00	0.00	135,732.96
MSPB MSPB-Minimum School Programs Basic - Summary			**5,315,476.16**	**0.00**	**2,671,685.45**	**2,677,550.45**	**2,637,925.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	4,728.80	0.00	0.00	2,292.80	2,436.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	0.00	4,195.91	4,195.91	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	0.00	1,476,065.00	1,476,065.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.29	0.00	321,354.29	321,354.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,162.52	0.00	1,162.52	1,162.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	22,536.50	22,536.50	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	0.00	120,272.66	120,272.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,050.97	0.00	0.00	0.00	69,050.97
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,607,204.00	0.00	0.00	0.00	1,607,204.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	370,081.94	0.00	0.00	0.00	370,081.94
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,273.45	0.00	0.00	0.00	19,273.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	170,912.43	0.00	0.00	0.00	170,912.43
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,136.94	0.00	0.00	0.00	37,136.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,833,488.46**	**5,961.03**	**2,187,849.99**	**2,432,395.66**	**2,401,092.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	258,845.00	18,020.88	18,020.88	18,020.88	240,824.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	80,470.10	40,235.05	40,235.05	40,235.05	40,235.05

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**405,764.28**	**58,255.93**	**120,223.27**	**122,791.38**	**282,972.90**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	22,085.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
SSS SSS-Student Support Services - Summary			**34,917.45**	**3,000.00**	**3,000.00**	**31,151.74**	**3,765.71**
T&L T&L-Teaching & Learning	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	52,471.93	200,000.00	200,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			**201,102.00**	**52,471.93**	**201,102.00**	**201,102.00**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**11,656,341.43**	**131,650.81**	**5,631,725.45**	**6,520,705.70**	**5,135,635.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**6,305.84**	**6,305.84**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	11,689.15	73,896.25	73,896.25	546.30
84010 SAS-Title I Grants to LEA - Summary			**150,011.75**	**11,689.15**	**73,896.25**	**149,465.45**	**546.30**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	8,981.20	95,873.37	95,873.37	16,951.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,248.01**	**8,981.20**	**95,873.37**	**212,296.67**	**16,951.34**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,833.64	3,833.64	3,833.64	3,833.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,833.64**	**3,833.64**	**3,833.64**	**3,833.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	9,954.00	9,954.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,233.00**	**0.00**	**9,954.00**	**22,233.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	412,636.92	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**412,636.92**	**471,890.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	72,504.28	72,504.28	-72,504.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,054.77	25,054.77	-25,054.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	15,386.40	15,386.40	-15,386.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**145,432.18**	**262,053.26**	**-262,053.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,494.84	64,659.59	64,659.59	-64,659.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,494.84**	**64,659.59**	**199,906.12**	**-199,906.12**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	0.00	300,094.66	300,094.66	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	0.00	2,515,836.19	2,515,836.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,672.00	0.00	-2,672.00	-2,672.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	0.00	220,030.34	220,030.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	0.00	445,591.53	445,591.53	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	0.00	4,101.51	4,101.51	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,464.00	0.00	5,464.00	5,464.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	0.00	289,181.02	289,181.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	0.00	9,253.60	9,253.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	0.00	146,279.70	146,279.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	312,114.47	0.00	0.00	0.00	312,114.47
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,616,671.44	0.00	0.00	0.00	2,616,671.44
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	545,784.56	0.00	0.00	0.00	545,784.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,075.07	0.00	0.00	0.00	10,075.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,462.98	0.00	0.00	0.00	4,462.98
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	301,423.89	0.00	0.00	0.00	301,423.89
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,632.52	0.00	0.00	0.00	10,632.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,138.70	0.00	0.00	0.00	152,138.70
MSPB MSPB-Minimum School Programs Basic - Summary			**7,916,046.42**	**0.00**	**3,958,414.55**	**3,962,742.79**	**3,953,303.63**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,204.88	0.00	17,204.88	17,204.88	24,000.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,524.88	0.00	6,524.88	6,524.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	0.00	2,295,364.00	2,295,364.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	0.00	384,834.37	384,834.37	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,723.61	0.00	1,723.61	1,723.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	32,259.11	32,259.11	32,259.11	32,259.11	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	0.00	166,832.81	166,832.81	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	107,378.14	0.00	0.00	0.00	107,378.14
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,488,808.00	0.00	0.00	0.00	2,488,808.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	442,246.30	0.00	0.00	0.00	442,246.30
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,857.63	0.00	0.00	0.00	26,857.63
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	256,139.24	0.00	0.00	0.00	256,139.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	78,890.00	0.00	0.00	0.00	78,890.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,873.63	0.00	0.00	0.00	43,873.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,966,069.86**	**32,259.11**	**3,125,726.56**	**3,453,442.15**	**3,512,627.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	48,448.00	0.00	0.00	0.00	48,448.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**210,485.63**	**0.00**	**81,857.63**	**136,997.63**	**73,488.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**3,000.00**	**3,000.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			**18,990.36**	**0.00**	**707.00**	**863.00**	**18,127.36**
6J0 Scholar Academy - Summary			**16,062,937.10**	**78,257.94**	**7,992,297.53**	**8,947,079.14**	**7,115,857.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	2,450.78	6,250.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**2,450.78**	**6,250.78**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	37,489.77	37,489.77	24,609.48
84010 SAS-Title I Grants to LEA - Summary			**118,853.68**	**0.00**	**52,724.83**	**94,244.20**	**24,609.48**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	111,252.01	0.00	0.00	0.00	111,252.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**210,119.98**	**0.00**	**16,771.36**	**98,867.97**	**111,252.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	1,216.23	1,431.86	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,615.40	989.67	989.67	989.67	625.73
84173 SPED-Preschool Special Educ IDEA - Summary			**3,047.26**	**989.67**	**2,205.90**	**2,421.53**	**625.73**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,167.00**	**0.00**	**8,741.00**	**8,741.00**	**10,426.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**309,569.75**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	131.61	3,410.91	3,410.91	-3,410.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,748.04	68,461.41	68,461.41	-68,461.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	735.93	24,153.09	24,153.09	-24,153.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	449.73	16,983.30	16,983.30	-16,983.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,065.31**	**138,528.67**	**251,050.79**	**-251,050.79**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	11,955.98	0.00	11,955.98	11,955.98	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	38,044.02	0.00	38,044.02	38,044.02	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,647.53	7,647.53	7,647.53	-7,647.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,498.70	60,889.45	60,889.45	-60,889.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**26,146.23**	**68,536.98**	**190,058.94**	**-190,058.94**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	0.00	386,672.26	386,672.26	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	0.00	2,472,821.57	2,472,821.57	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	0.00	179,171.69	179,171.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	0.00	473,845.38	473,845.38	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	0.00	6,166.77	6,166.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	0.00	302,658.92	302,658.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	0.00	9,627.48	9,627.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	0.00	114,585.77	114,585.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	408,748.53	0.00	0.00	0.00	408,748.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,542,884.07	0.00	0.00	0.00	2,542,884.07
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	460,339.37	0.00	0.00	0.00	460,339.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,296.72	0.00	0.00	0.00	313,296.72
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,622.70	0.00	0.00	0.00	10,622.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	119,175.32	0.00	0.00	0.00	119,175.32
MSPB MSPB-Minimum School Programs Basic - Summary			**7,813,242.55**	**0.00**	**3,950,854.44**	**3,955,916.84**	**3,857,325.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	27,593.34	65,337.90	207,431.70	51,094.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	0.00	6,788.89	6,788.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	0.00	2,388,240.00	2,388,240.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	0.00	416,006.62	416,006.62	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,717.85	0.00	1,717.85	1,717.85	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	0.00	8,343.09	8,343.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	4,502.00	35,484.31	35,484.31	663.84
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	0.00	181,064.45	181,064.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	34,122.63	34,122.63	34,122.63	12,655.13
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	111,722.92	0.00	0.00	0.00	111,722.92
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,586,764.00	0.00	0.00	0.00	2,586,764.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	477,586.12	0.00	0.00	0.00	477,586.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	27,591.58	0.00	0.00	0.00	27,591.58
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,926.37	0.00	0.00	0.00	249,926.37
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,995.00	0.00	0.00	0.00	81,995.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	44,637.30	0.00	0.00	0.00	44,637.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,514,929.51**	**66,217.97**	**3,370,157.77**	**3,870,293.24**	**3,644,636.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	46,000.00	0.00	0.00	0.00	46,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**207,483.56**	**0.00**	**85,306.56**	**161,318.35**	**46,165.21**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	1,500.00	2,990.00	2,990.00	2,556.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,546.00**	**1,500.00**	**5,990.00**	**10,990.00**	**2,556.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	4,637.50	25,764.00	25,764.00	930.40
T&L T&L-Teaching & Learning - Summary			**26,809.60**	**4,637.50**	**25,764.00**	**25,879.20**	**930.40**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**16,333,019.67**	**102,556.68**	**7,798,342.29**	**9,065,912.59**	**7,267,107.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			**47,531.78**	**0.00**	**0.00**	**14,938.22**	**32,593.56**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,758.66	0.00	64,758.66	64,758.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,400.66**	**0.00**	**64,758.66**	**135,400.66**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	755.66	0.00	0.00	0.00	755.66
84173 SPED-Preschool Special Educ IDEA - Summary			**1,593.13**	**0.00**	**0.00**	**837.47**	**755.66**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	4,610.00	4,610.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,928.00**	**0.00**	**4,610.00**	**8,928.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	4,763.05	4,763.05	5,236.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,763.05**	**14,763.05**	**5,236.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	322,895.55	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**238,918.31**	**322,895.55**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	36,774.83	36,774.83	-36,774.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,169.84	14,169.84	-14,169.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,494.05	8,494.05	-8,494.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**73,165.38**	**134,607.18**	**-134,607.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,232.81	35,774.81	35,774.81	-35,774.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,232.81**	**35,774.81**	**112,668.61**	**-112,668.61**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	0.00	146,960.98	146,960.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	0.00	1,335,807.88	1,335,807.88	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	0.00	91,403.45	91,403.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	0.00	272,149.31	272,149.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	0.00	16,228.33	16,228.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	3,040.67	3,040.67	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	0.00	151,946.08	151,946.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	3,925.77	3,925.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	0.00	77,420.39	77,420.39	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	140,210.26	0.00	0.00	0.00	140,210.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,282,703.64	0.00	0.00	0.00	1,282,703.64
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	287,712.94	0.00	0.00	0.00	287,712.94
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,217.25	0.00	0.00	0.00	3,217.25
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	146,229.31	0.00	0.00	0.00	146,229.31
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,525.30	0.00	0.00	0.00	4,525.30
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,521.34	0.00	0.00	0.00	80,521.34
MSPB MSPB-Minimum School Programs Basic - Summary			**4,047,778.90**	**0.00**	**2,097,984.86**	**2,097,984.86**	**1,949,794.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	24,344.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	0.00	1,117,829.00	1,117,829.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	0.00	199,981.51	199,981.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	913.27	0.00	913.27	913.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	0.00	113,236.61	113,236.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	35,963.98	35,963.98	35,963.98	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,219,008.00	0.00	0.00	0.00	1,219,008.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	230,305.15	0.00	0.00	0.00	230,305.15
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,940.08	0.00	0.00	0.00	15,940.08
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	126,329.17	0.00	0.00	0.00	126,329.17
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,191.35	0.00	0.00	0.00	34,191.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,688,429.98**	**35,963.98**	**1,635,598.82**	**1,923,045.35**	**1,765,384.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**113,375.71**	**0.00**	**44,263.73**	**113,375.71**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,397,700.05**	**46,196.79**	**4,203,147.62**	**4,891,521.00**	**3,506,179.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	643,736.10	137,048.80	545,252.55	545,252.55	98,483.55
84010 SAS-Title I Grants to LEA - Summary			**1,307,095.26**	**137,048.80**	**755,621.56**	**1,208,611.71**	**98,483.55**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	796,010.42	0.00	796,010.42	796,010.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,599,793.20**	**0.00**	**796,010.42**	**1,599,793.20**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**93,262.50**	**0.00**	**0.00**	**93,262.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	6,663.30	142,294.21	142,294.21	1,154.96
84365 SAS-English Language Acq-Formula-Title III - Summary			**279,611.44**	**6,663.30**	**165,605.33**	**278,456.48**	**1,154.96**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	90,428.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**183,912.00**	**0.00**	**90,428.00**	**183,912.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	0.00	42,019.93	42,019.93	11,923.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,111.01**	**0.00**	**42,019.93**	**98,187.96**	**11,923.05**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	219,337.72	4,732,096.24	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,732,096.24**	**0.00**	**219,337.72**	**4,732,096.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	49,188.92	49,188.92	-49,188.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,441.39	599,885.46	599,885.46	-599,885.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,977.96	101,816.18	101,816.18	-101,816.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,158.73	190,139.67	190,139.67	-190,139.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,578.08**	**1,091,345.00**	**1,749,201.72**	**-1,749,201.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	70,093.19	235,266.44	235,266.44	-235,266.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**70,093.19**	**236,626.44**	**717,881.33**	**-717,881.33**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	127,731.55	127,731.55	-127,731.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**151,955.30**	**236,649.00**	**-236,649.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	0.00	1,762,736.39	1,762,736.39	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	0.00	20,074,807.84	20,074,807.84	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,042.00	0.00	-76,042.00	-76,042.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	0.00	1,379,972.54	1,379,972.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	0.00	5,101,980.23	5,101,980.23	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	0.00	155,492.40	155,492.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	0.00	1,808,943.32	1,808,943.32	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	0.00	45,520.24	45,520.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	0.00	1,300,260.26	1,300,260.26	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,915,195.32	0.00	0.00	0.00	1,915,195.32
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	21,675,315.16	0.00	0.00	0.00	21,675,315.16
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,347.00	0.00	0.00	0.00	-13,347.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,769,821.44	0.00	0.00	0.00	5,769,821.44
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	110,592.03	0.00	0.00	0.00	110,592.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,975,890.91	0.00	0.00	0.00	1,975,890.91
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	51,563.52	0.00	0.00	0.00	51,563.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,391,590.02	0.00	0.00	0.00	1,391,590.02
MSPB MSPB-Minimum School Programs Basic - Summary			**64,452,622.34**	**0.00**	**31,553,671.22**	**31,576,000.94**	**32,876,621.40**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	28,047.18	0.00	0.00	28,047.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	19,643.19	0.00	19,643.19	19,643.19	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,119.94	0.00	41,119.94	41,119.94	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,367.35	0.00	6,367.35	6,367.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	17,201,962.00	17,201,962.00	17,201,962.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-17,201,962.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	0.00	2,946,329.92	2,946,329.92	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	73,482.93	55,182.63	73,482.93	73,482.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,762.84	0.00	13,762.84	13,762.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,544.23	0.00	34,044.23	34,044.23	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	27,224.82	0.00	27,224.82	27,224.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	11,949.28	251,308.97	251,308.97	332.04
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	0.00	1,467,704.72	1,467,704.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	859,326.26	0.00	0.00	0.00	859,326.26
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	19,496,872.00	0.00	0.00	0.00	19,496,872.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,530,712.49	0.00	0.00	0.00	3,530,712.49
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	171,079.44	0.00	0.00	0.00	171,079.44
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,130,936.96	0.00	0.00	0.00	2,130,936.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**51,648,713.21**	**67,131.91**	**22,862,098.95**	**25,458,954.02**	**26,189,759.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	43,864.00	79.00	9,800.00	43,864.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	69,862.00	0.00	0.00	0.00	69,862.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	151,823.54	2,057.88	73,458.87	73,458.87	78,364.67
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,577,888.34**	**2,136.88**	**861,110.82**	**1,176,491.71**	**401,396.63**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	18,000.00	17,835.10	17,835.10	17,835.10	164.90
SSS SSS-Student Support Services - Summary			**79,995.36**	**17,835.10**	**17,835.10**	**79,830.46**	**164.90**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,850.00	500.00	8,850.00	8,850.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	116,706.13	116,706.13	4.27
T&L T&L-Teaching & Learning - Summary			**172,969.90**	**500.00**	**170,672.13**	**172,965.63**	**4.27**
740 UTAH CHARTER ACADEMIES INC - Summary			**126,375,941.07**	**319,987.26**	**59,014,337.92**	**69,500,165.17**	**56,875,775.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	4,585.64	8,360.64	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,360.64**	**0.00**	**4,585.64**	**8,360.64**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	51,010.10	51,010.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**77,964.90**	**0.00**	**51,010.10**	**77,964.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,350.58	0.00	125,350.58	125,350.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**247,486.46**	**0.00**	**125,350.58**	**247,486.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,866.51	0.00	3,866.51	3,866.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,685.10**	**0.00**	**3,866.51**	**7,685.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,540.00	0.00	8,540.00	8,540.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,721.00**	**0.00**	**15,721.00**	**15,721.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**462,223.48**	**0.00**	**0.00**	**462,223.48**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,575.00	0.00	0.00	1,575.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,575.00**	**0.00**	**0.00**	**3,339.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	73,060.56	73,060.56	-73,060.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	28,498.29	28,498.29	-28,498.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	21,600.99	21,600.99	-21,600.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**151,432.08**	**256,724.39**	**-256,724.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	70,554.13	-70,554.13
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,367.32	6,367.32	6,367.32	-6,367.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,541.94	71,816.44	71,816.44	-71,816.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**26,909.26**	**78,183.76**	**220,252.82**	**-220,252.82**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	13,500.00	13,500.00	47,915.00
ICP ICP-Indirect Cost Pool - Summary			**61,415.00**	**0.00**	**13,500.00**	**13,500.00**	**47,915.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	0.00	191,734.01	191,734.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	0.00	2,422,605.31	2,422,605.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	0.00	176,851.44	176,851.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	0.00	513,645.62	513,645.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	0.00	25,665.73	25,665.73	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	4,045.68	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	0.00	280,758.67	280,758.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	8,973.19	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	0.00	116,271.02	116,271.02	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	197,820.13	0.00	0.00	0.00	197,820.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,519,699.62	0.00	0.00	0.00	2,519,699.62
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	548,674.88	0.00	0.00	0.00	548,674.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	23,370.00	0.00	0.00	0.00	23,370.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,175.51	0.00	0.00	0.00	4,175.51
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	292,644.97	0.00	0.00	0.00	292,644.97
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,172.25	0.00	0.00	0.00	10,172.25
	26PPR 26PPR Students At-Risk Add-on	5344/3100	120,928.07	0.00	0.00	0.00	120,928.07
MSPB MSPB-Minimum School Programs Basic - Summary			**7,469,067.80**	**0.00**	**3,745,675.72**	**3,751,582.37**	**3,717,485.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,148.54	0.00	0.00	13,148.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	0.00	2,265,511.00	2,265,511.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	0.00	468,089.78	468,089.78	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,485.28	10,223.16	14,485.28	14,485.28	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,629.89	0.00	1,629.89	1,629.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	33,954.34	33,954.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	0.00	175,097.52	175,097.52	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	43,061.44	43,061.44	4,533.70
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	105,981.60	0.00	0.00	0.00	105,981.60
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,467,040.00	0.00	0.00	0.00	2,467,040.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	537,655.25	0.00	0.00	0.00	537,655.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,582.40	0.00	0.00	0.00	26,582.40
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	240,864.82	0.00	0.00	0.00	240,864.82
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,628.16	0.00	0.00	0.00	43,628.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,087,518.32**	**10,223.16**	**3,228,444.40**	**3,661,232.39**	**3,426,285.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	2,710.00	4,054.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	483.00	61,395.53	75,417.36	74,582.64
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,459.00	0.00	0.00	0.00	15,459.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	78,200.00	0.00	0.00	0.00	78,200.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**347,756.89**	**483.00**	**162,392.90**	**179,515.25**	**168,241.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	14,400.00	14,400.00	5,838.08
T&L T&L-Teaching & Learning - Summary			**20,814.03**	**0.00**	**14,900.00**	**14,975.95**	**5,838.08**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**15,841,470.58**	**37,615.42**	**7,618,062.69**	**8,954,446.20**	**6,887,024.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,836.22	1,873.98	11,836.22	11,836.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,836.22**	**1,873.98**	**11,836.22**	**11,836.22**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	0.00	132,145.70	132,145.70	23,678.96
84010 SAS-Title I Grants to LEA - Summary			**313,691.96**	**0.00**	**132,145.70**	**290,013.00**	**23,678.96**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	187,707.34	0.00	187,707.34	187,707.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**377,199.31**	**0.00**	**187,707.34**	**377,199.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,062.75	0.00	4,062.75	4,062.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,143.12**	**0.00**	**4,062.75**	**8,143.12**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,231.93**	**0.00**	**0.00**	**0.00**	**47,231.93**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,594.00	19,594.00	19,594.00	19,594.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,293.00**	**19,594.00**	**22,289.09**	**45,293.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,073.53**	**0.00**	**0.00**	**12,302.30**	**13,771.23**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	40,709.20	96,657.42	33,342.58
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**0.00**	**40,709.20**	**96,657.42**	**33,342.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**24,852.13**	**711,580.96**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-752.81	1,068.88	-1,068.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	228,624.03	228,624.03	-228,624.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	55,563.61	55,563.61	-55,563.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	45,656.52	45,656.52	-45,656.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**393,015.04**	**691,556.76**	**-691,556.76**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	128,535.04	-128,535.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,516.40	131,160.65	131,160.65	-131,160.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,516.40**	**131,160.65**	**388,309.09**	**-388,309.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	0.00	69,199.33	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	14,778.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			**83,977.33**	**0.00**	**14,778.00**	**83,977.33**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	34,382.36	34,382.36	-34,382.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**40,933.67**	**40,933.67**	**-40,933.67**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	0.00	626,021.49	626,021.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	0.00	3,911,184.83	3,911,184.83	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	-1,416.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	0.00	294,228.53	294,228.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	0.00	1,132,965.43	1,132,965.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	0.00	7,340.20	7,340.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	0.00	5,087.91	5,087.91	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,879.00	0.00	5,879.00	5,879.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	0.00	468,578.20	468,578.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	0.00	14,207.55	14,207.55	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	0.00	376,484.85	376,484.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	651,095.79	0.00	0.00	0.00	651,095.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,953.79	0.00	0.00	0.00	4,067,953.79
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,258,545.73	0.00	0.00	0.00	1,258,545.73
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	19,786.60	0.00	0.00	0.00	19,786.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,478.73	0.00	0.00	0.00	5,478.73
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	488,416.10	0.00	0.00	0.00	488,416.10
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	16,221.98	0.00	0.00	0.00	16,221.98
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,564.35	0.00	0.00	0.00	391,564.35
MSPB MSPB-Minimum School Programs Basic - Summary			**13,755,117.36**	**0.00**	**6,847,048.49**	**6,856,054.29**	**6,899,063.07**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,184.14	0.00	0.00	5,184.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,928.48	0.00	3,974.02	12,928.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,543.00	54,085.66	54,085.66	111,543.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	3,754,844.00	3,754,844.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	0.00	726,092.02	726,092.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,928.55	9,438.30	10,928.55	10,928.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,979.94	0.00	2,979.94	2,979.94	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	55,643.23	55,643.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.25	0.00	306,109.25	306,109.25	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	58,522.73	58,522.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	175,653.26	0.00	0.00	0.00	175,653.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,066,988.00	0.00	0.00	0.00	4,066,988.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	834,778.92	0.00	0.00	0.00	834,778.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	40,374.60	0.00	0.00	0.00	40,374.60

	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	446,988.63	0.00	0.00	0.00	446,988.63
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	128,915.00	0.00	0.00	0.00	128,915.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,496,499.04**	**63,523.96**	**5,195,730.71**	**5,746,926.43**	**5,749,572.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	3,582.99	39,017.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	143,489.12	143,489.12	295,743.37
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	70,222.00	70,222.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	548,600.00	0.00	0.00	0.00	548,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	0.00	130,180.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,439,088.93**	**0.00**	**489,089.55**	**594,745.56**	**844,343.37**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,112.84	2,770.82	2.18
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-54,085.66	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**19,839.34**	**-54,085.66**	**2,112.84**	**13,837.16**	**6,002.18**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	31,600.00	31,600.00	6,268.80
T&L T&L-Teaching & Learning - Summary			**39,666.30**	**0.00**	**32,600.00**	**33,397.50**	**6,268.80**
7C0 MONTICELLO ACADEMY INC - Summary			**28,505,238.33**	**68,422.68**	**13,570,071.38**	**16,004,459.64**	**12,500,778.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,093.47**	**0.00**	**0.00**	**8,093.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,404.00**	**0.00**	**0.00**	**1,404.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**121,218.33**	**0.00**	**0.00**	**121,218.33**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**200,818.95**	**0.00**	**0.00**	**200,818.95**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,586.85**	**0.00**	**0.00**	**102,221.35**	**-100,634.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**344,495.46**	**0.00**	**0.00**	**445,129.96**	**-100,634.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	0.00	130,164.48	130,164.48	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	54,587.50	0.00	0.00	0.00	54,587.50
84010 SAS-Title I Grants to LEA - Summary			**315,420.61**	**0.00**	**130,164.48**	**260,833.11**	**54,587.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,409.41	131,409.41	131,409.41	131,409.41	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	23,650.00	0.00	0.00	0.00	23,650.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,343.74**	**131,409.41**	**263,693.74**	**263,693.74**	**23,650.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,582.80	0.00	2,582.80	2,582.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,171.98**	**0.00**	**5,171.98**	**5,171.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	10,375.44	18,285.00	18,285.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,168.00**	**10,375.44**	**37,168.00**	**37,168.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,625.70	0.00	10,625.70	10,625.70	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,579.98**	**0.00**	**10,625.70**	**21,579.98**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	55,019.45	55,019.45	149,820.40	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**55,019.45**	**55,019.45**	**149,820.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,007,253.15**	**0.00**	**197,747.50**	**1,007,253.15**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	156,351.64	156,351.64	-156,351.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	29,946.06	29,946.06	-29,946.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	54,679.46	54,679.46	-54,679.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**302,075.23**	**525,831.81**	**-525,831.81**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	63,457.65	-63,457.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,117.64	73,829.14	73,829.14	-73,829.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,117.64**	**73,829.14**	**209,951.09**	**-209,951.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	44,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			**57,044.00**	**0.00**	**0.00**	**44,000.00**	**13,044.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	24,280.06	24,280.06	-24,280.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**29,383.12**	**53,825.95**	**-53,825.95**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	80,000.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**80,000.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	0.00	436,643.97	436,643.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	0.00	2,558,811.16	2,558,811.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	0.00	239,561.35	239,561.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	0.00	573,663.26	573,663.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	0.00	94,648.63	94,648.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	0.00	4,566.80	4,566.80	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	0.00	5,903.00	5,903.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	0.00	307,850.76	307,850.76	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	11,590.37	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	0.00	252,798.74	252,798.74	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	470,798.49	0.00	0.00	0.00	470,798.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,023,370.31	0.00	0.00	0.00	5,023,370.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,192,757.79	0.00	0.00	0.00	1,192,757.79
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	29,826.30	0.00	0.00	0.00	29,826.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,114.60	0.00	0.00	0.00	5,114.60
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,574.46	0.00	0.00	0.00	565,574.46
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,376.97	0.00	0.00	0.00	13,376.97
	26PPR 26PPR Students At-Risk Add-on	5344/3100	262,924.19	0.00	0.00	0.00	262,924.19
MSPB MSPB-Minimum School Programs Basic - Summary			**12,054,635.80**	**0.00**	**4,486,274.04**	**4,490,892.69**	**7,563,743.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,433.12	11,817.12	11,817.12	57,433.12	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,310.84	0.00	0.00	11,310.84	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,577.54	0.00	11,922.06	17,577.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	0.00	6,949.18	6,949.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	0.00	2,444,629.00	2,444,629.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	0.00	430,857.99	430,857.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.06	11,922.06	11,922.06	11,922.06	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,952.08	0.00	1,952.08	1,952.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	0.00	84,755.00	84,755.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	33,754.90	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	0.00	192,833.92	192,833.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	23,084.10	45,335.92	45,335.92	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	114,360.82	0.00	0.00	0.00	114,360.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,712,772.00	0.00	0.00	0.00	4,712,772.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	495,719.25	0.00	0.00	0.00	495,719.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	28,631.35	0.00	0.00	0.00	28,631.35
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	490,062.15	0.00	0.00	0.00	490,062.15
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	149,385.00	0.00	0.00	0.00	149,385.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,100.96	0.00	0.00	0.00	45,100.96

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,926,096.15**	**46,823.28**	**3,425,264.69**	**3,890,064.62**	**6,036,031.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,088.75	0.00	1,371.63	3,088.75	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	2,209.40	354,000.95	354,000.95	1,141,956.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	4,576.80	15,597.56	34,902.44
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	11,831.98	11,831.98	14,124.02
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	465,700.00	343,253.78	343,253.78	343,253.78	122,446.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	36,296.00	0.00	0.00	0.00	36,296.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,200,727.43**	**345,463.18**	**827,625.87**	**848,160.20**	**1,352,567.23**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-11,817.12	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**-11,817.12**	**3,000.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	13,800.00	13,800.00	3,768.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**18,268.64**	**0.00**	**14,300.00**	**14,610.00**	**3,658.64**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**26,202,369.22**	**598,391.28**	**9,941,342.94**	**11,941,923.06**	**14,260,446.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	42,484.08	91,016.03	91,016.03	16,548.75
84010 SAS-Title I Grants to LEA - Summary			**163,779.07**	**42,484.08**	**125,365.71**	**147,230.32**	**16,548.75**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	228,410.19	30,605.48	227,766.81	227,766.81	643.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**454,128.95**	**30,605.48**	**417,180.67**	**453,485.57**	**643.38**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,939.28	6,939.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,979.93	6,232.12	6,232.12	6,232.12	747.81
84173 SPED-Preschool Special Educ IDEA - Summary			**13,919.21**	**6,232.12**	**13,171.40**	**13,171.40**	**747.81**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	5,660.74	17,237.00	17,237.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,375.00**	**5,660.74**	**23,944.91**	**32,375.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	7,633.26	7,633.26	7,633.26	2,366.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**7,633.26**	**17,633.26**	**17,633.26**	**2,366.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**100,723.92**	**445,966.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	106,701.44	106,701.44	-106,701.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	59,927.55	59,927.55	-59,927.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	41,078.49	41,078.49	-41,078.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**257,078.65**	**482,853.16**	**-482,853.16**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	133,234.37	-133,234.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	43,245.77	151,191.02	151,191.02	-151,191.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**43,245.77**	**151,191.02**	**434,495.08**	**-434,495.08**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	55,800.00	55,800.00	0.00
CTE CTE-Career & Technical Education - Summary			**55,800.00**	**0.00**	**55,800.00**	**55,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	0.00	538,342.24	538,342.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	0.00	5,186,602.21	5,186,602.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,100.00	0.00	-1,100.00	-1,100.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	0.00	333,872.04	333,872.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	0.00	1,760,570.84	1,760,570.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	0.00	79,468.90	79,468.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.85	0.00	588,076.85	588,076.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	0.00	18,881.09	18,881.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	0.00	172,198.85	172,198.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	559,904.68	0.00	0.00	0.00	559,904.68
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,394,465.94	0.00	0.00	0.00	5,394,465.94
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-736.00	0.00	0.00	0.00	-736.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,883,336.72	0.00	0.00	0.00	1,883,336.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,066.00	0.00	0.00	0.00	42,066.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,436.99	0.00	0.00	0.00	6,436.99
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	612,973.90	0.00	0.00	0.00	612,973.90
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,495.05	0.00	0.00	0.00	21,495.05
	26PPR 26PPR Students At-Risk Add-on	5344/3100	179,096.00	0.00	0.00	0.00	179,096.00
MSPB MSPB-Minimum School Programs Basic - Summary			**17,396,952.40**	**0.00**	**8,689,042.62**	**8,697,913.12**	**8,699,039.28**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,257.20	0.00	13,257.20	13,257.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	0.00	4,663,702.00	4,663,702.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	0.00	828,165.88	828,165.88	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	19,671.40	19,671.40	19,671.40	19,671.40	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,781.27	0.00	3,781.27	3,781.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	0.00	393,895.77	393,895.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	17,565.30	60,239.33	60,239.33	5,672.82
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	218,170.03	0.00	0.00	0.00	218,170.03
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,082,828.00	0.00	0.00	0.00	5,082,828.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	951,859.80	0.00	0.00	0.00	951,859.80
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	48,876.23	0.00	0.00	0.00	48,876.23
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	563,654.70	0.00	0.00	0.00	563,654.70
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	161,115.00	0.00	0.00	0.00	161,115.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	63,347.29	0.00	0.00	0.00	63,347.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,205,791.50**	**37,236.70**	**6,203,038.09**	**7,110,267.63**	**7,095,523.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	600.00	600.00	600.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	161,690.00	0.00	161,690.00	161,690.00	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**340,214.07**	**600.00**	**326,025.07**	**326,025.07**	**14,189.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	5,997.50	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	420.00	420.00	-420.00
T&L T&L-Teaching & Learning - Summary			**6,697.50**	**35.00**	**-6,982.09**	**7,117.50**	**-420.00**
7F0 EXCELSIOR ACADEMY - Summary			**33,171,136.98**	**183,733.15**	**16,399,213.23**	**18,256,846.39**	**14,914,290.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	2,641.12	5,641.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**2,641.12**	**5,641.12**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	33,691.93	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			**154,529.82**	**0.00**	**33,691.93**	**106,398.58**	**48,131.24**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	0.00	61,558.97	61,558.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,986.51**	**0.00**	**61,558.97**	**129,986.51**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	10,901.44	10,901.44	10,901.44	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,663.25**	**10,901.44**	**25,901.44**	**37,663.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,755.00**	**0.00**	**12,953.00**	**12,953.00**	**8,802.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	578,884.16	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**329,303.09**	**578,884.16**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			**570.00**	**0.00**	**0.00**	**570.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	105,158.24	105,158.24	-105,158.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	18,423.33	18,423.33	-18,423.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	39,570.46	39,570.46	-39,570.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**225,882.63**	**372,378.86**	**-372,378.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,257.33	-46,257.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,034.06	49,064.31	49,064.31	-49,064.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,034.06**	**49,850.31**	**142,837.32**	**-142,837.32**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	7,377.32	7,377.32	-7,377.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**9,918.79**	**21,924.76**	**-21,924.76**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	24,696.00	24,696.00	75,304.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**24,696.00**	**24,696.00**	**75,304.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	0.00	117,749.00	117,749.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	0.00	1,184,412.45	1,184,412.45	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	0.00	93,763.38	93,763.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	0.00	172,337.04	172,337.04	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	0.00	2,817.34	2,817.34	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	0.00	132,852.86	132,852.86	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	0.00	2,804.12	2,804.12	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	0.00	121,764.93	121,764.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	122,465.25	0.00	0.00	0.00	122,465.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,882.48	0.00	0.00	0.00	1,231,882.48
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	246,383.79	0.00	0.00	0.00	246,383.79
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,006.44	0.00	0.00	0.00	3,006.44
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	138,477.37	0.00	0.00	0.00	138,477.37
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,271.75	0.00	0.00	0.00	3,271.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	126,642.03	0.00	0.00	0.00	126,642.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,700,630.23**	**0.00**	**1,828,501.12**	**1,828,501.12**	**1,872,129.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	0.00	1,087,976.00	1,087,976.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	0.00	192,835.26	192,835.26	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	795.65	0.00	795.65	795.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	0.00	84,700.40	84,700.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,182,728.00	0.00	0.00	0.00	1,182,728.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	222,075.29	0.00	0.00	0.00	222,075.29
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,603.68	0.00	0.00	0.00	15,603.68
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	121,297.62	0.00	0.00	0.00	121,297.62
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,429,737.62**	**0.00**	**1,504,909.70**	**1,714,410.66**	**1,715,326.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	525,309.99	0.00	0.00	0.00	525,309.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**578,360.37**	**0.00**	**40,186.62**	**53,050.38**	**525,309.99**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	79,674.60	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**79,674.60**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			**9,773.58**	**0.00**	**3,000.00**	**9,066.34**	**707.24**

T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
T&L T&L-Teaching & Learning - Summary			**8,194.56**	**0.00**	**0.00**	**0.00**	**8,194.56**
7H0 Pacific Heritage Academy - Summary			**8,880,769.60**	**24,935.50**	**4,232,669.32**	**5,154,005.44**	**3,726,764.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary				**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	26PPA 26PPA Kindergarten SFY2026		VAR/3005	102,748.00	0.00	0.00	0.00	102,748.00
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	31,004.20	0.00	0.00	0.00	31,004.20
	26PPH 26PPH Special Education - Self-contained SFY2026		1210/3100	2,122.87	0.00	0.00	0.00	2,122.87
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	2,335.66	0.00	0.00	0.00	2,335.66
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	17,629.22	0.00	0.00	0.00	17,629.22
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	47.96	0.00	0.00	0.00	47.96
	26PPR 26PPR Students At-Risk Add-on		5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary				**179,257.91**	**0.00**	**0.00**	**0.00**	**179,257.91**
MSPRB MSPRB-Minium School Programs Related to Basic	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	145,120.00	0.00	0.00	0.00	145,120.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	29,741.45	0.00	0.00	0.00	29,741.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	6,796.24	0.00	0.00	0.00	6,796.24
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	11,615.49	0.00	0.00	0.00	11,615.49
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm		5679/3500	26,090.96	0.00	0.00	0.00	26,090.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**358,975.02**	**0.00**	**0.00**	**0.00**	**358,975.02**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary				**542,980.74**	**0.00**	**0.00**	**4,747.81**	**538,232.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,863.19	70,863.19	70,863.19	70,863.19	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,277.10**	**70,863.19**	**131,277.10**	**131,277.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,674.91	100,674.91	100,674.91	100,674.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,749.64**	**100,674.91**	**204,749.64**	**204,749.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,730.30	1,730.30	1,730.30	1,730.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,510.36**	**1,730.30**	**3,510.36**	**3,510.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,358.00**	**0.00**	**0.00**	**11,899.00**	**8,459.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	271,832.47	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**271,832.47**	**482,933.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,769.37	81,769.37	-81,769.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	17,518.62	17,518.62	-17,518.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	43,865.03	43,865.03	-43,865.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**176,979.26**	**303,307.26**	**-303,307.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,142.90	42,452.65	42,452.65	-42,452.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,142.90**	**42,452.65**	**124,023.73**	**-124,023.73**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	13,480.21	13,480.21	-13,480.21
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**15,921.21**	**15,921.21**	**-15,921.21**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	0.00	178,338.64	178,338.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	0.00	1,232,442.28	1,232,442.28	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	0.00	89,942.03	89,942.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	0.00	402,308.07	402,308.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	0.00	49.93	49.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	0.00	3,915.40	3,915.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	0.00	145,217.80	145,217.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	0.00	8,318.89	8,318.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	0.00	132,460.65	132,460.65	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,878.78	0.00	0.00	0.00	183,878.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,281,840.17	0.00	0.00	0.00	1,281,840.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,029.96	0.00	0.00	0.00	455,029.96
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	0.00	0.00	0.00	4,252.17
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	151,365.79	0.00	0.00	0.00	151,365.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,565.92	0.00	0.00	0.00	9,565.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,766.15	0.00	0.00	0.00	137,766.15
MSPB MSPB-Minimum School Programs Basic - Summary			**4,420,009.43**	**0.00**	**2,192,993.69**	**2,196,310.49**	**2,223,698.94**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,028.90	10,000.00	10,000.00	46,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	1,174,218.00	1,174,218.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	0.00	294,625.54	294,625.54	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	2,682.47	5,364.93	5,364.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	954.22	0.00	954.22	954.22	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	16,802.66	16,802.66	16,802.66	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.85	0.00	103,864.85	103,864.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	35,122.90	35,122.90	35,122.90	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	0.00	0.00	54,930.43
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,273,428.00	0.00	0.00	0.00	1,273,428.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	338,829.59	0.00	0.00	0.00	338,829.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,429.38	0.00	0.00	0.00	16,429.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	144,071.58	0.00	0.00	0.00	144,071.58
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,102,458.99**	**64,608.03**	**1,817,836.29**	**2,155,115.00**	**1,947,343.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	119,200.00	0.00	0.00	0.00	119,200.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	18,634.00	0.00	0.00	0.00	18,634.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**383,725.11**	**0.00**	**58,209.53**	**65,991.11**	**317,734.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
T&L T&L-Teaching & Learning - Summary			**11,567.36**	**0.00**	**500.00**	**1,200.00**	**10,367.36**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**10,499,835.90**	**250,019.33**	**4,931,962.20**	**6,425,484.81**	**4,074,351.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	5,808.29	5,808.29	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**5,808.29**	**5,808.29**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	1,014.90	314,521.52	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,487.34	15,000.00	431,487.34	431,487.34	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	48,587.50	0.00	0.00	0.00	48,587.50
84010 SAS-Title I Grants to LEA - Summary			**794,596.36**	**15,000.00**	**432,502.24**	**746,008.86**	**48,587.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	288,339.40	288,339.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	481,033.61	46,696.14	370,227.25	370,227.25	110,806.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**769,373.01**	**46,696.14**	**658,566.65**	**658,566.65**	**110,806.36**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	5,744.07	5,744.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,976.21	0.00	0.00	0.00	11,976.21
84173 SPED-Preschool Special Educ IDEA - Summary			**17,720.28**	**0.00**	**5,744.07**	**5,744.07**	**11,976.21**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	70,825.00	0.00	0.00	0.00	70,825.00
84367 T&L-Improving Teacher Quality-State - Summary			**120,403.00**	**0.00**	**0.00**	**0.00**	**120,403.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	26,368.81	26,368.81	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,576.23	0.00	0.00	0.00	25,576.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,945.04**	**0.00**	**26,368.81**	**26,368.81**	**25,576.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,091,897.03**	**0.00**	**0.00**	**1,091,897.03**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	197,821.65	197,821.65	-197,821.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,124.73	552,522.26	552,522.26	-552,522.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,734.69	101,387.94	101,387.94	-101,387.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,385.28	164,694.88	164,694.88	-164,694.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,244.70**	**1,267,065.48**	**2,029,726.27**	**-2,029,726.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	320,000.00	50,000.00	270,000.00	320,000.00	0.00
	24CHSU 24CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**430,000.00**	**160,000.00**	**380,000.00**	**430,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	13,396.50	13,396.50	-13,396.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**16,195.20**	**30,982.97**	**-30,982.97**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	74,579.90	252,155.90	252,155.90	-252,155.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**74,579.90**	**252,155.90**	**596,145.38**	**-596,145.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	69,803.85	69,803.85	-69,803.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**83,089.29**	**151,374.29**	**-151,374.29**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	0.00	946,432.46	946,432.46	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	0.00	7,928,436.71	7,928,436.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,361.00	0.00	-3,361.00	-3,361.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	0.00	549,257.62	549,257.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	0.00	1,087,548.00	1,087,548.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	0.00	85,386.00	85,386.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	0.00	5,069.30	5,069.30	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	0.00	864,116.85	864,116.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	0.00	14,114.08	14,114.08	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	0.00	870,330.51	870,330.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	959,420.30	0.00	0.00	0.00	959,420.30
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,600,202.92	0.00	0.00	0.00	8,600,202.92
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,675,755.68	0.00	0.00	0.00	1,675,755.68
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	88,806.00	0.00	0.00	0.00	88,806.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,896.95	0.00	0.00	0.00	6,896.95
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	900,700.42	0.00	0.00	0.00	900,700.42
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	17,015.81	0.00	0.00	0.00	17,015.81
	26PPR 26PPR Students At-Risk Add-on	5344/3100	905,190.21	0.00	0.00	0.00	905,190.21
MSPB MSPB-Minimum School Programs Basic - Summary			**25,514,264.42**	**0.00**	**12,351,622.53**	**12,360,276.13**	**13,153,988.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,800.00	40,800.00	40,800.00	40,800.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,636.75	0.00	0.00	18,636.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	0.00	19,668.93	19,668.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	0.00	7,184,622.00	7,184,622.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	0.00	1,230,642.25	1,230,642.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	42,621.33	28,165.86	42,621.33	42,621.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,376.07	0.00	5,376.07	5,376.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	0.00	395,859.29	395,859.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	67,804.56	67,804.56	67,804.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	215,066.61	0.00	0.00	0.00	215,066.61
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,981,600.00	0.00	0.00	0.00	7,981,600.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,413,481.86	0.00	0.00	0.00	1,413,481.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	72,362.73	0.00	0.00	0.00	72,362.73
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	801,869.31	0.00	0.00	0.00	801,869.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	84,075.55	0.00	0.00	0.00	84,075.55

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,671,454.26**	**136,770.42**	**9,288,477.84**	**9,902,438.20**	**10,769,016.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	31,439.88	308,895.88	124,121.83
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,500.00	0.00	0.00	0.00	106,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,015,792.59**	**0.00**	**461,584.66**	**779,733.42**	**236,059.17**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-40,800.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**22,839.34**	**-40,800.00**	**11,773.00**	**22,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	40,724.48	40,724.48	0.00
T&L T&L-Teaching & Learning - Summary			**41,424.48**	**0.00**	**40,724.48**	**41,424.48**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**50,571,851.45**	**410,491.16**	**25,281,678.44**	**28,903,667.54**	**21,668,183.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	55,369.57	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	0.00	0.00	0.00	68,752.75
84010 SAS-Title I Grants to LEA - Summary			**124,122.32**	**0.00**	**55,369.57**	**55,369.57**	**68,752.75**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,459.23	0.00	0.00	0.00	75,459.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,092.40**	**0.00**	**0.00**	**74,633.17**	**75,459.23**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,807.85	0.00	0.00	0.00	1,807.85
84173 SPED-Preschool Special Educ IDEA - Summary			**3,603.05**	**0.00**	**0.00**	**1,795.20**	**1,807.85**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,996.00**	**0.00**	**0.00**	**9,675.00**	**10,321.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	46,255.65	93,978.00	93,978.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**46,255.65**	**93,978.00**	**93,978.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.48	0.00	0.00	422,959.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.48**	**0.00**	**0.00**	**422,959.48**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	5,255.03	5,255.03	-5,255.03
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	92,899.67	92,899.67	-92,899.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,584.67	20,584.67	-20,584.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	42,746.11	42,746.11	-42,746.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**198,019.83**	**315,227.23**	**-315,227.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,265.12	49,872.12	49,872.12	-49,872.12
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,265.12**	**49,872.12**	**121,179.77**	**-121,179.77**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	17,789.00	0.00	0.00	0.00	17,789.00
EQUP CNP-Equipment Grant-10.579 - Summary			**17,789.00**	**0.00**	**0.00**	**0.00**	**17,789.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	0.00	235,891.54	235,891.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	0.00	1,502,663.07	1,502,663.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	0.00	97,566.93	97,566.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	0.00	321,172.41	321,172.41	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.89	0.00	21,795.89	21,795.89	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	0.00	182,141.92	182,141.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	0.00	83,127.77	83,127.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	245,339.80	0.00	0.00	0.00	245,339.80
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,888.85	0.00	0.00	0.00	1,562,888.85
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	240,271.84	0.00	0.00	0.00	240,271.84
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	31,315.80	0.00	0.00	0.00	31,315.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	189,853.15	0.00	0.00	0.00	189,853.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,749.96	0.00	0.00	0.00	5,749.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	86,457.32	0.00	0.00	0.00	86,457.32
MSPB MSPB-Minimum School Programs Basic - Summary			**4,820,538.61**	**0.00**	**2,454,677.89**	**2,456,402.89**	**2,364,135.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	0.00	993.50	9,476.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	0.00	4,120.48	4,120.48	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	0.00	1,449,529.00	1,449,529.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	0.00	359,132.59	359,132.59	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,068.12	0.00	1,068.12	1,068.12	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	5,708.43	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	0.00	101,988.40	101,988.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	67,809.60	0.00	0.00	0.00	67,809.60
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,578,180.00	0.00	0.00	0.00	1,578,180.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	412,882.64	0.00	0.00	0.00	412,882.64
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,059.38	0.00	0.00	0.00	19,059.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	153,178.37	0.00	0.00	0.00	153,178.37
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,918.75	0.00	0.00	0.00	36,918.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,080,495.68**	**6,461.03**	**2,149,571.29**	**2,690,481.66**	**2,390,014.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	54,400.00	0.00	0.00	0.00	54,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**490,205.29**	**75,000.00**	**144,848.94**	**160,800.95**	**329,404.34**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			**14,427.54**	**3,000.00**	**3,000.00**	**13,546.00**	**881.54**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			**16,513.28**	**0.00**	**0.00**	**0.00**	**16,513.28**
7L0 Treeside Charter School - Summary			**11,329,689.31**	**144,981.80**	**5,212,037.64**	**6,481,017.58**	**4,848,671.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.28	0.00	0.00	5,808.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.28**	**0.00**	**0.00**	**5,808.28**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	57,436.48	57,436.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**120,560.81**	**0.00**	**57,436.48**	**120,560.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	4,079.17	60,458.45	60,458.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,248.48**	**4,079.17**	**60,458.45**	**127,248.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,341.17	0.00	0.00	0.00	1,341.17
84173 SPED-Preschool Special Educ IDEA - Summary			**2,775.43**	**0.00**	**1,434.26**	**1,434.26**	**1,341.17**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.06	0.00	138,883.59	216,791.06	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	128,084.83	128,084.83	128,084.83	34,508.47
84287 SAS-After School 21st Cnt.Learning Center - Summary			**596,175.43**	**128,084.83**	**266,968.42**	**561,666.96**	**34,508.47**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	8,068.00	8,068.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,962.00**	**0.00**	**8,068.00**	**16,962.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	115,554.96	248,235.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**115,554.96**	**248,235.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**480,653.04**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	39,638.42	39,638.42	-39,638.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,675.21	9,675.21	-9,675.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,842.29	10,842.29	-10,842.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**70,395.51**	**116,085.35**	**-116,085.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,729.93	23,528.43	23,528.43	-23,528.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,729.93**	**23,528.43**	**68,544.12**	**-68,544.12**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	11,853.00	11,853.00	0.00
CTE CTE-Career & Technical Education - Summary			**101,853.00**	**0.00**	**11,853.00**	**101,853.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	8,141.00	0.00	0.00	0.00	8,141.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,141.00**	**0.00**	**0.00**	**0.00**	**8,141.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**3,600.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	32,425.27	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**32,425.27**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	0.00	116,799.06	116,799.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	0.00	1,568,003.06	1,568,003.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,200.00	0.00	-2,200.00	-2,200.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	0.00	115,578.93	115,578.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	0.00	540,192.28	540,192.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	0.00	27,413.40	27,413.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	0.00	4,120.13	4,120.13	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	81,948.00	0.00	81,948.00	81,948.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	4,805.00	4,805.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	678.00	0.00	678.00	678.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	0.00	112,148.81	112,148.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	0.00	9,347.07	9,347.07	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	0.00	103,867.58	103,867.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	121,477.26	0.00	0.00	0.00	121,477.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,630,841.85	0.00	0.00	0.00	1,630,841.85
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-442.00	0.00	0.00	0.00	-442.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	577,458.70	0.00	0.00	0.00	577,458.70
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	0.00	0.00	0.00	18,696.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	76,741.00	0.00	0.00	0.00	76,741.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	664.00	0.00	0.00	0.00	664.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	116,896.79	0.00	0.00	0.00	116,896.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,618.08	0.00	0.00	0.00	10,618.08
	26PPR 26PPR Students At-Risk Add-on	5344/3100	108,027.83	0.00	0.00	0.00	108,027.83
MSPB MSPB-Minimum School Programs Basic - Summary			**5,392,795.43**	**0.00**	**2,702,701.32**	**2,709,556.92**	**2,683,238.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	0.00	1,773.40	4,601.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	0.00	2,574.12	2,574.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	0.00	1,280,362.00	1,280,362.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	0.00	479,886.76	479,886.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,454.33	3,576.62	5,454.33	5,454.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,176.93	0.00	1,176.93	1,176.93	0.00

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	0.00	46,800.00	46,800.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	18,846.90	18,846.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	0.00	134,112.60	134,112.60	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	36,354.47	36,354.47	36,354.47	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	59,895.90	0.00	0.00	0.00	59,895.90
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,393,152.00	0.00	0.00	0.00	1,393,152.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	551,241.03	0.00	0.00	0.00	551,241.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,530.31	0.00	0.00	0.00	17,530.31
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	173,868.34	0.00	0.00	0.00	173,868.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,527.78	0.00	0.00	0.00	35,527.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,744,851.86**	**39,931.09**	**2,156,698.27**	**2,513,636.50**	**2,231,215.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	28,940.26	236,542.33	236,542.33	726,021.76
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,601.00	0.00	1,140.00	2,601.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	34,351.35	78,147.00	78,147.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	94,016.99	0.00	0.00	0.00	94,016.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,657,626.90**	**63,291.61**	**408,026.84**	**502,588.15**	**1,155,038.75**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	20,058.82	20,058.82	20,058.82	88,624.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**121,749.86**	**20,058.82**	**23,058.82**	**33,125.16**	**88,624.70**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,798.65	0.00	0.00	6,798.65	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	648.00	648.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	6,952.96	6,952.96	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	20,195.85	105,000.00	105,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**325,033.41**	**20,195.85**	**113,072.96**	**325,033.41**	**0.00**
810 WALDEN SCHOOL - Summary			**14,085,975.27**	**282,371.30**	**6,065,590.99**	**8,068,806.78**	**6,017,168.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,510.40**	**0.00**	**6,559.44**	**15,510.40**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	16,555.59	283,512.67	283,512.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**566,649.27**	**16,555.59**	**331,700.28**	**566,649.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	0.00	367,684.38	367,684.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**713,233.23**	**0.00**	**436,495.88**	**713,233.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,713.98	0.00	7,713.98	7,713.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,098.77**	**0.00**	**7,713.98**	**15,098.77**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	9,894.79	52,726.52	8,400.55
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	0.00	54,939.82	54,939.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**116,066.89**	**0.00**	**64,834.61**	**107,666.34**	**8,400.55**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	43,171.00	43,171.00	43,171.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**83,070.00**	**43,171.00**	**43,171.00**	**83,070.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,829.74**	**0.00**	**0.00**	**23,805.66**	**23,024.08**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**0.00**	**19,724.69**	**123,614.38**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	291,005.00	291,005.00	-291,005.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	81,452.10	81,452.10	-81,452.10
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	56,318.50	56,318.50	-56,318.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**531,238.69**	**969,084.10**	**-969,084.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**100,000.00**	**0.00**	**50,000.00**	**100,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	58,536.39	204,648.39	204,648.39	-204,648.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**58,536.39**	**204,648.39**	**622,529.00**	**-622,529.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	91,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			**110,436.00**	**0.00**	**19,093.00**	**110,436.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	61,199.51	61,199.51	-61,199.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**71,580.81**	**119,104.36**	**-119,104.36**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
FML FML-Federal Mineral Lease - Summary			**6,500.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	0.00	1,032,229.83	1,032,229.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	0.00	8,062,580.74	8,062,580.74	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,734.00	0.00	-85,734.00	-85,734.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	0.00	593,490.72	593,490.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	0.00	2,237,476.22	2,237,476.22	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	0.00	36,576.17	36,576.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	0.00	7,935.43	7,935.43	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	141,965.00	0.00	141,965.00	141,965.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	0.00	20,291.00	20,291.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	0.00	7,953.00	7,953.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	150.00	0.00	150.00	150.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,781.00	0.00	2,781.00	2,781.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	0.00	783,136.38	783,136.38	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	0.00	28,508.57	28,508.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	0.00	504,912.14	504,912.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,073,574.15	0.00	0.00	0.00	1,073,574.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,385,697.44	0.00	0.00	0.00	8,385,697.44
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-14,174.00	0.00	0.00	0.00	-14,174.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,075,116.35	0.00	0.00	0.00	2,075,116.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,455.50	0.00	0.00	0.00	42,455.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,644.39	0.00	0.00	0.00	7,644.39
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	126,711.00	0.00	0.00	0.00	126,711.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,073.00	0.00	0.00	0.00	20,073.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,723.00	0.00	0.00	0.00	2,723.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	824,541.28	0.00	0.00	0.00	824,541.28
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	31,877.94	0.00	0.00	0.00	31,877.94
	26PPR 26PPR Students At-Risk Add-on	5344/3100	525,135.59	0.00	0.00	0.00	525,135.59
MSPB MSPB-Minimum School Programs Basic - Summary			**26,525,480.83**	**0.00**	**13,390,984.20**	**13,400,735.19**	**13,124,745.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	138,530.39	18,000.00	18,000.00	138,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,313.50	0.00	0.00	8,313.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	0.00	756.55	756.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,566.26	0.00	17,566.26	17,566.26	0.00

	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	13,282.85	0.00	13,282.85	13,282.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	7,158,086.00	7,158,086.00	7,158,086.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-7,158,086.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	0.00	1,602,135.91	1,602,135.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	52,755.12	52,755.12	52,755.12	52,755.12	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.00	0.00	5,864.00	5,864.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	0.00	73,000.00	73,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	0.00	20,199.06	20,199.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	0.00	614,721.60	614,721.60	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	89,762.56	89,762.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	334,858.41	0.00	0.00	0.00	334,858.41
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	7,811,084.00	0.00	0.00	0.00	7,811,084.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,841,112.94	0.00	0.00	0.00	1,841,112.94
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	71,659.36	0.00	0.00	0.00	71,659.36
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	851,270.09	0.00	0.00	0.00	851,270.09
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	83,857.36	0.00	0.00	0.00	83,857.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,293,494.83**	**70,755.12**	**10,119,675.30**	**11,299,652.67**	**10,993,842.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	95,584.27	0.00	0.00	95,584.27	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.64	0.00	4,999.99	10,391.64	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	57,112.57	57,112.57	4,998.41
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	12,000.00	0.00	0.00	0.00	12,000.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	51,647.00	51,647.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	999.99	0.00	0.00	0.00	999.99
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	0.00	170,210.93	170,210.93	30,789.07
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	86,053.50	0.00	43,199.38	43,199.38	42,854.12
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	33,000.00	0.00	33,000.00	33,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,327,160.55**	**0.00**	**882,336.04**	**1,034,958.96**	**292,201.59**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	8,653.13	19,851.76	19,851.76	52,874.24
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	9,134.96	9,134.96	2,865.04
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	-18,000.00	1,390.49	1,390.49	3,219.55
SSS SSS-Student Support Services - Summary			**117,721.38**	**-9,346.87**	**38,696.21**	**58,762.55**	**58,958.83**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,131.86	0.00	0.00	2,131.86	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	26,496.10	99,999.99	0.01
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	390.00	390.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	4,959.91	4,959.91	100,040.09
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	0.00	431.07	431.07	10,568.93
T&L T&L-Teaching & Learning - Summary			**478,777.81**	**0.00**	**96,788.28**	**368,168.78**	**110,609.03**
820 FREEDOM ACADEMY - Summary			**54,032,559.02**	**179,671.23**	**26,331,740.80**	**31,131,494.60**	**22,901,064.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	0.00	12,558.98	12,558.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,893.47**	**0.00**	**12,558.98**	**27,893.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	73,087.14	0.00	73,087.14	73,087.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,047.27**	**0.00**	**73,087.14**	**142,047.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	0.00	4,244.00	4,244.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,832.00**	**0.00**	**4,244.00**	**7,832.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	4,994.97	4,994.97	105,005.03
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**4,994.97**	**4,994.97**	**105,005.03**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	0.00	2,506,975.67	2,506,975.67	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-93,870.00	0.00	-93,870.00	-93,870.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.93	0.00	243,692.93	243,692.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	0.00	177,592.71	177,592.71	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,305.00	0.00	193,305.00	193,305.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	0.00	23,988.00	23,988.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,721.00	0.00	4,721.00	4,721.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,544.00	0.00	4,544.00	4,544.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	0.00	3,364.95	3,364.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	0.00	77,454.09	77,454.09	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,546,256.83	0.00	0.00	0.00	2,546,256.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-11,057.00	0.00	0.00	0.00	-11,057.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	225,438.26	0.00	0.00	0.00	225,438.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	0.00	0.00	0.00	3,063.93
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	172,373.00	0.00	0.00	0.00	172,373.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,245.00	0.00	0.00	0.00	23,245.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,450.00	0.00	0.00	0.00	4,450.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,868.56	0.00	0.00	0.00	3,868.56
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,556.39	0.00	0.00	0.00	80,556.39
MSPB MSPB-Minimum School Programs Basic - Summary			**6,195,518.32**	**0.00**	**3,145,609.43**	**3,147,323.35**	**3,048,194.97**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,051.20	0.00	0.00	7,051.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	14,635.91	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,444.34	0.00	8,444.34	8,444.34	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	82,201.01	0.00	82,201.01	82,201.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,848.38	50,110.30	119,848.38	119,848.38	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	1,519,186.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	0.00	284,117.65	284,117.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	28,753.60	22,811.66	28,753.60	28,753.60	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,409.50	0.00	1,409.50	1,409.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	23,384.12	23,384.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	0.00	147,643.24	147,643.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	39,087.96	39,087.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	20,957.89	0.00	0.00	0.00	20,957.89
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,647,112.00	0.00	0.00	0.00	1,647,112.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	326,257.69	0.00	0.00	0.00	326,257.69
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,609.84	0.00	0.00	0.00	19,609.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	198,201.87	0.00	0.00	0.00	198,201.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,853,253.90**	**72,921.96**	**2,338,917.83**	**2,641,114.61**	**2,212,139.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,091.00	0.00	36,874.00	101,091.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**239,345.82**	**0.00**	**90,128.82**	**154,345.82**	**85,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	180.00	180.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			**57,154.72**	**0.00**	**54,752.00**	**57,154.72**	**0.00**
830 AMES - Summary			**11,664,854.38**	**72,921.96**	**5,737,293.17**	**6,214,515.09**	**5,450,339.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	101,522.31	0.00	96,374.32	96,374.32	5,147.99
84010 SAS-Title I Grants to LEA - Summary				**207,533.13**	**0.00**	**202,385.14**	**202,385.14**	**5,147.99**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	67,766.44	0.00	66,135.09	66,135.09	1,631.35
84027 SPED-IDEA Disabilities Educ Act - Summary				**138,206.15**	**0.00**	**136,574.80**	**136,574.80**	**1,631.35**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024		7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		7522/4522	1,954.07	0.00	1,954.07	1,954.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**3,947.00**	**0.00**	**1,954.07**	**3,947.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	13,674.00	13,674.00	13,674.00	13,674.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**27,772.00**	**13,674.00**	**13,674.00**	**27,772.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**847,811.63**	**0.00**	**0.00**	**847,811.63**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC		5295/3800	0.00	0.00	4,350.00	4,350.00	-4,350.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC		5295/3800	0.00	1,320.00	3,270.00	3,270.00	-3,270.00
A&A A&A-Assessment & Accountability - Summary				**0.00**	**1,320.00**	**7,620.00**	**7,620.00**	**-7,620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24		8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25		8075/4560	0.00	0.00	21,230.82	21,230.82	-21,230.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	529.32	107,087.05	107,087.05	-107,087.05
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	69.96	14,823.57	14,823.57	-14,823.57
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	320.92	43,012.83	43,012.83	-43,012.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**920.20**	**224,697.81**	**404,346.55**	**-404,346.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary				**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu		8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu		8076/4560	0.00	0.00	1,118.10	1,118.10	-1,118.10
CIL CNP-Cash in Lieu-10.558 - Summary				**0.00**	**0.00**	**1,342.80**	**2,635.82**	**-2,635.82**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	10,231.45	35,423.95	35,423.95	-35,423.95
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**10,231.45**	**35,423.95**	**102,862.07**	**-102,862.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024		8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025		8079/4560	0.00	0.00	8,927.23	8,927.23	-8,927.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				**0.00**	**0.00**	**10,640.94**	**22,295.94**	**-22,295.94**
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement		5317/3800	177,698.86	0.00	177,698.86	177,698.86	0.00
FINOPS FINOPS-Financial Operations - Summary				**177,698.86**	**0.00**	**177,698.86**	**177,698.86**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	110,000.00	0.00	36,582.00	36,582.00	73,418.00
ICP ICP-Indirect Cost Pool - Summary				**110,000.00**	**0.00**	**36,582.00**	**36,582.00**	**73,418.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	234.00	0.00	0.00	234.00	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	69,493.47	0.00	69,493.47	69,493.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,508,107.05	0.00	1,508,107.05	1,508,107.05	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	113,769.29	0.00	113,769.29	113,769.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	561,446.01	0.00	561,446.01	561,446.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	187,175.09	0.00	187,175.09	187,175.09	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025		5901/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	90,807.30	0.00	90,807.30	90,807.30	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	10,655.66	0.00	10,655.66	10,655.66	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	169,086.75	0.00	169,086.75	169,086.75	0.00
	26PPA 26PPA Kindergarten SFY2026		VAR/3005	78,469.97	0.00	0.00	0.00	78,469.97
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	1,448,408.30	0.00	0.00	0.00	1,448,408.30
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	535,274.46	0.00	0.00	0.00	535,274.46
	26PPH 26PPH Special Education - Self-contained SFY2026		1210/3100	133,053.20	0.00	0.00	0.00	133,053.20
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	85,225.86	0.00	0.00	0.00	85,225.86
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	11,830.74	0.00	0.00	0.00	11,830.74
	26PPR 26PPR Students At-Risk Add-on		5344/3100	175,859.25	0.00	0.00	0.00	175,859.25
MSPB MSPB-Minimum School Programs Basic - Summary				**5,188,170.40**	**0.00**	**2,717,555.62**	**2,717,789.62**	**2,470,380.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020		5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023		5807/3400	2,239.55	0.00	0.00	2,239.55	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024		5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024		5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,157,633.00	0.00	1,157,633.00	1,157,633.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	316,135.51	0.00	316,135.51	316,135.51	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025		5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,182.39	0.00	1,182.39	1,182.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025		5655/3500	19,046.34	0.00	19,046.34	19,046.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	133,533.03	0.00	133,533.03	133,533.03	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026		5619/3200	1,262,544.00	0.00	0.00	0.00	1,262,544.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	363,177.56	0.00	0.00	0.00	363,177.56

	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,316.24	0.00	0.00	0.00	17,316.24
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	160,048.46	0.00	0.00	0.00	160,048.46
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,518.64	0.00	0.00	0.00	34,518.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,042,365.37**	**2,980.51**	**1,782,283.20**	**2,168,285.84**	**1,874,079.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	76,097.48	248,425.60	1,574.40
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	304,757.42	548,263.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	16,269.00	0.00	0.00	0.00	16,269.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**970,012.11**	**0.00**	**443,820.49**	**867,168.71**	**102,843.40**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	0.00	65,808.74	65,808.74	70,863.61
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	36,808.77	0.00	36,808.77	36,808.77	0.00
SSS SSS-Student Support Services - Summary			**193,639.46**	**0.00**	**105,617.51**	**122,775.85**	**70,863.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	0.00	2,460.00	2,460.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
T&L T&L-Teaching & Learning - Summary			**42,683.22**	**0.00**	**7,860.96**	**42,683.22**	**0.00**
860 PINNACLE CANYON ACADEMY - Summary			**11,971,632.75**	**29,126.16**	**5,915,732.15**	**7,913,028.47**	**4,058,604.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**5,271.40**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	704.26	18,088.26	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	67,439.00	67,439.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	18,161.68	18,161.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,688.94**	**0.00**	**86,304.94**	**103,688.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	12,143.57	27,962.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,838.86	0.00	26,838.86	26,838.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**54,801.45**	**0.00**	**38,982.43**	**54,801.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	3,091.00	3,091.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,640.00**	**0.00**	**5,640.00**	**5,640.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**36,515.60**	**236,312.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	9,492.05	9,492.05	-9,492.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,650.95	1,650.95	-1,650.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,237.25	1,237.25	-1,237.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**14,740.72**	**30,184.92**	**-30,184.92**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	16,529.02	16,529.02	16,529.02	16,529.02	0.00
CHSCH CHSCH-Charter School - Summary			**66,529.02**	**16,529.02**	**66,529.02**	**66,529.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,124.36	3,930.86	3,930.86	-3,930.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,124.36**	**3,930.86**	**12,967.02**	**-12,967.02**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	10,516.00	10,516.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**52,414.99**	**0.00**	**10,636.00**	**52,534.99**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	1,705.40	1,705.40	16,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**16,000.00**	**1,705.40**	**1,705.40**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	0.00	467,869.33	467,869.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,400.00	0.00	-10,400.00	-10,400.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	0.00	40,547.51	40,547.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	0.00	132,086.90	132,086.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	0.00	13,182.40	13,182.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	0.00	4,293.00	4,293.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	0.00	10,944.23	10,944.23	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	0.00	2,243.30	2,243.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	0.00	53,411.19	53,411.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	457,383.28	0.00	0.00	0.00	457,383.28
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,186.00	0.00	0.00	0.00	-1,186.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	141,781.85	0.00	0.00	0.00	141,781.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,166.80	0.00	0.00	0.00	7,166.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,738.13	0.00	0.00	0.00	2,738.13
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	11,407.57	0.00	0.00	0.00	11,407.57
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,543.07	0.00	0.00	0.00	2,543.07
	26PPR 26PPR Students At-Risk Add-on	5344/3100	55,550.49	0.00	0.00	0.00	55,550.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,437,195.22**	**0.00**	**736,980.97**	**739,810.03**	**697,385.19**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,771.17	0.00	0.00	2,771.17	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	0.00	308,481.00	308,481.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	0.00	181,912.85	181,912.85	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	16,273.58	13,710.35	16,273.58	16,273.58	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	325.19	0.00	325.19	325.19	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	4,936.09	4,936.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	0.00	41,719.10	41,719.10	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	337,404.00	0.00	0.00	0.00	337,404.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	208,837.75	0.00	0.00	0.00	208,837.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,417.06	0.00	0.00	0.00	8,417.06
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	45,257.60	0.00	0.00	0.00	45,257.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,428,893.35**	**13,710.35**	**688,741.55**	**774,366.06**	**654,527.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	159,352.08	159,352.08	3,102.62
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,656.00	0.00	5,656.00	5,656.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	31,383.00	31,383.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	104,254.84	0.00	59,296.84	59,296.84	44,958.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**490,733.71**	**0.00**	**290,042.76**	**322,673.09**	**168,060.62**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	67,268.56	137,500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**480,144.66**	**0.00**	**100,177.56**	**480,144.66**	**0.00**
870 CITY ACADEMY - Summary			**4,407,623.30**	**33,069.13**	**2,103,927.81**	**2,930,922.14**	**1,476,701.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	38,392.19	38,392.19	4,588.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,536.75**	**0.00**	**38,392.19**	**80,947.93**	**4,588.82**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,596.26	0.00	0.00	0.00	1,596.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,596.26**	**0.00**	**0.00**	**0.00**	**1,596.26**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	367.00	0.00	0.00	0.00	367.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,096.00**	**0.00**	**729.00**	**729.00**	**367.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	39,928.16	39,928.16	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**39,928.16**	**0.00**	**39,928.16**	**39,928.16**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
CHSCH CHSCH-Charter School	24CHSU 24CHSU Start-up Funds	5846/3800	155,970.98	155,970.98	155,970.98	155,970.98	0.00
CHSCH CHSCH-Charter School - Summary			**155,970.98**	**155,970.98**	**155,970.98**	**155,970.98**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	20,920.00	20,920.00	79,080.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**20,920.00**	**20,920.00**	**79,080.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	0.00	154,091.56	154,091.56	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	0.00	1,188,908.52	1,188,908.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	0.00	102,615.14	102,615.14	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	0.00	480,570.28	480,570.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	0.00	43,541.87	43,541.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	0.00	138,086.68	138,086.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	0.00	25,840.50	25,840.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	170,687.29	0.00	0.00	0.00	170,687.29
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,961.13	0.00	0.00	0.00	1,206,961.13
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	564,496.52	0.00	0.00	0.00	564,496.52
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77.90	0.00	0.00	0.00	77.90
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,868.87	0.00	0.00	0.00	3,868.87
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	142,209.02	0.00	0.00	0.00	142,209.02
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,297.93	0.00	0.00	0.00	8,297.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,875.50	0.00	0.00	0.00	26,875.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,272,120.11**	**0.00**	**2,145,187.95**	**2,148,645.95**	**2,123,474.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	35,039.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	0.00	1,094,610.00	1,094,610.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	0.00	253,029.84	253,029.84	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	933.17	0.00	933.17	933.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	16,653.08	16,653.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	0.00	97,593.58	97,593.58	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	31,529.51	31,529.51	3,503.28
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,189,984.00	0.00	0.00	0.00	1,189,984.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	290,926.64	0.00	0.00	0.00	290,926.64
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,664.84	0.00	0.00	0.00	15,664.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	137,577.17	0.00	0.00	0.00	137,577.17
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,000.43	0.00	0.00	0.00	34,000.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,603,018.75**	**0.00**	**1,683,050.49**	**1,931,362.39**	**1,671,656.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,800.00	0.00	0.00	0.00	78,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**251,590.84**	**0.00**	**67,861.92**	**71,794.28**	**179,796.56**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**8,521,799.64**	**155,970.98**	**4,152,040.69**	**4,458,240.48**	**4,063,559.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,124.82	0.00	8,200.00	8,200.00	1,924.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,124.82**	**0.00**	**8,200.00**	**8,200.00**	**1,924.82**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,370.46	0.00	67,874.24	215,370.46	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	31,435.33	195,170.65	195,170.65	29,199.87
84010 SAS-Title I Grants to LEA - Summary			**439,740.98**	**31,435.33**	**263,044.89**	**410,541.11**	**29,199.87**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,350.20	0.00	35,224.13	312,350.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	0.00	124,966.70	124,966.70	194,422.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**631,738.92**	**0.00**	**160,190.83**	**437,316.90**	**194,422.02**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,077.26	6,077.11	6,077.11	6,077.11	0.15
84173 SPED-Preschool Special Educ IDEA - Summary			**12,056.54**	**6,077.11**	**6,077.11**	**12,056.39**	**0.15**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	21,493.99	21,493.99	568.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,040.72**	**0.00**	**21,493.99**	**43,472.26**	**568.46**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,265.00**	**0.00**	**31,577.00**	**31,577.00**	**33,688.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	17,878.43	17,878.43	261.53
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	17,594.22	0.00	0.00	0.00	17,594.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**35,734.18**	**0.00**	**17,878.43**	**17,878.43**	**17,855.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,523,875.84	0.00	318,756.61	1,523,875.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,523,875.84**	**0.00**	**318,756.61**	**1,523,875.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	205,040.46	205,040.46	-205,040.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	56,078.58	56,078.58	-56,078.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,799.63	35,799.63	-35,799.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**371,859.54**	**661,328.31**	**-661,328.31**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	41,057.14	143,539.39	143,539.39	-143,539.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**41,057.14**	**143,539.39**	**431,498.22**	**-431,498.22**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	0.00	467,023.97	467,023.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	0.00	6,668,742.44	6,668,742.44	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,437.00	0.00	-23,437.00	-23,437.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	0.00	456,927.44	456,927.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	0.00	1,129,690.60	1,129,690.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	0.00	6,576.81	6,576.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	199,327.00	0.00	199,327.00	199,327.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	0.00	40,345.00	40,345.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,123.00	0.00	7,123.00	7,123.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,874.00	0.00	1,874.00	1,874.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,648.00	0.00	12,648.00	12,648.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	0.00	461,967.67	461,967.67	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	0.00	21,685.21	21,685.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	0.00	383,574.14	383,574.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	434,606.98	0.00	0.00	0.00	434,606.98
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,844,066.39	0.00	0.00	0.00	6,844,066.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,203.00	0.00	0.00	0.00	-3,203.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,199,906.40	0.00	0.00	0.00	1,199,906.40
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	35,937.87	0.00	0.00	0.00	35,937.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,724.46	0.00	0.00	0.00	6,724.46
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	177,510.00	0.00	0.00	0.00	177,510.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	39,472.00	0.00	0.00	0.00	39,472.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	12,386.00	0.00	0.00	0.00	12,386.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	481,525.70	0.00	0.00	0.00	481,525.70
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	24,479.03	0.00	0.00	0.00	24,479.03
	26PPR 26PPR Students At-Risk Add-on	5344/3100	398,937.59	0.00	0.00	0.00	398,937.59
MSPB MSPB-Minimum School Programs Basic - Summary			**19,534,157.70**	**0.00**	**9,860,884.28**	**9,877,134.28**	**9,657,023.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	58,881.57	0.00	0.00	0.00	58,881.57
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	89,225.49	0.00	89,225.49	89,225.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	0.00	5,280,664.00	5,280,664.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	0.00	1,094,221.83	1,094,221.83	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	47,688.21	38,746.68	47,688.21	47,688.21	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	0.00	20,022.87	20,022.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,300.88	0.00	4,300.88	4,300.88	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	0.00	56,000.00	56,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	0.00	9,221.31	9,221.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	0.00	456,338.13	456,338.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	73,601.96	73,601.96	73,601.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	247,031.78	0.00	0.00	0.00	247,031.78
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,728,612.00	0.00	0.00	0.00	5,728,612.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,258,258.39	0.00	0.00	0.00	1,258,258.39
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	54,503.20	0.00	0.00	0.00	54,503.20

	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	625,880.96	0.00	0.00	0.00	625,880.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	68,420.26	0.00	0.00	0.00	68,420.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,310,566.00**	**112,348.64**	**7,383,006.20**	**8,268,977.84**	**8,041,588.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	496,667.43	496,667.43	1,532.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	10,228.10	18,325.00	19,675.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	38,000.00	0.00	0.00	0.00	38,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	183,080.00	0.00	183,080.00	183,080.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	181,585.00	0.00	0.00	0.00	181,585.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,161,564.32**	**0.00**	**898,050.55**	**920,329.36**	**241,234.96**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
T&L T&L-Teaching & Learning - Summary			**80,476.94**	**0.00**	**8,240.00**	**48,691.98**	**31,784.96**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**39,909,911.46**	**190,918.22**	**19,542,798.82**	**22,750,447.42**	**17,159,464.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,248.80	0.00	0.00	0.00	113,248.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**240,137.51**	**0.00**	**126,888.71**	**126,888.71**	**113,248.80**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,266.41	0.00	0.00	0.00	2,266.41
84173 SPED-Preschool Special Educ IDEA - Summary			**4,734.08**	**0.00**	**2,467.67**	**2,467.67**	**2,266.41**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,424.00**	**0.00**	**3,884.00**	**3,884.00**	**1,540.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	2,430.00	0.00	0.00	2,430.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,430.00**	**0.00**	**0.00**	**3,975.60**	**-1,545.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	0.00	427,199.64	427,199.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	0.00	2,278,574.07	2,278,574.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	0.00	164,341.49	164,341.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	0.00	374,145.32	374,145.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	0.00	40,620.77	40,620.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	0.00	3,673.46	3,673.46	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	0.00	283,004.40	283,004.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	7,103.77	7,103.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	0.00	36,940.68	36,940.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	398,202.75	0.00	0.00	0.00	398,202.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,324,690.57	0.00	0.00	0.00	2,324,690.57
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	426,857.56	0.00	0.00	0.00	426,857.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,734.71	0.00	0.00	0.00	3,734.71
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	285,484.04	0.00	0.00	0.00	285,484.04
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,027.05	0.00	0.00	0.00	8,027.05
	26PPR 26PPR Students At-Risk Add-on	5344/3100	38,420.28	0.00	0.00	0.00	38,420.28
MSPB MSPB-Minimum School Programs Basic - Summary			**7,119,133.26**	**0.00**	**3,617,756.60**	**3,619,694.30**	**3,499,438.96**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	0.00	2,192,537.00	2,192,537.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	0.00	385,938.72	385,938.72	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,574.23	0.00	1,574.23	1,574.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	34,054.05	34,054.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	0.00	190,540.64	190,540.64	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	102,567.84	0.00	0.00	0.00	102,567.84
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,390,852.00	0.00	0.00	0.00	2,390,852.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	443,988.77	0.00	0.00	0.00	443,988.77
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,848.45	0.00	0.00	0.00	25,848.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	226,739.51	0.00	0.00	0.00	226,739.51
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	75,785.00	0.00	0.00	0.00	75,785.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,571,486.55**	**0.00**	**3,000,390.11**	**3,305,704.98**	**3,265,781.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	24,500.00	0.00	0.00	0.00	24,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**500,296.97**	**0.00**	**418,542.69**	**439,894.69**	**60,402.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			**31,785.60**	**0.00**	**0.00**	**6,332.80**	**25,452.80**
8C0 MOUNTAINVILLE ACADEMY - Summary			**14,487,194.31**	**3,000.00**	**7,175,629.78**	**7,520,609.09**	**6,966,585.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**5,619.49**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	36,177.52	36,177.52	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,271.24**	**0.00**	**36,177.52**	**65,271.24**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	51,569.30	0.00	51,569.30	51,569.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,873.78**	**0.00**	**51,569.30**	**108,873.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,075.51	0.00	1,075.51	1,075.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,235.50**	**0.00**	**1,075.51**	**2,235.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	5,149.00	5,149.00	5,149.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	5,082.00	0.00	0.00	0.00	5,082.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,231.00**	**5,149.00**	**5,149.00**	**5,149.00**	**5,082.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**212,030.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	37,108.11	37,108.11	-37,108.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	11,142.48	11,142.48	-11,142.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,023.57	10,023.57	-10,023.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**68,378.82**	**117,385.19**	**-117,385.19**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	29,481.21	-29,481.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,695.04	26,902.54	26,902.54	-26,902.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,695.04**	**26,902.54**	**82,315.90**	**-82,315.90**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	0.00	168,742.21	168,742.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	0.00	996,981.95	996,981.95	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	0.00	119,546.55	119,546.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	0.00	252,162.11	252,162.11	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	0.00	2,047.27	2,047.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	0.00	119,980.07	119,980.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	0.00	4,206.18	4,206.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	0.00	83,667.05	83,667.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,500.91	0.00	0.00	0.00	175,500.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,036,940.84	0.00	0.00	0.00	1,036,940.84
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	280,260.54	0.00	0.00	0.00	280,260.54
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,934.23	0.00	0.00	0.00	2,934.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,059.59	0.00	0.00	0.00	125,059.59
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,805.71	0.00	0.00	0.00	4,805.71
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,018.20	0.00	0.00	0.00	87,018.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,511,746.05**	**0.00**	**1,772,226.19**	**1,776,967.03**	**1,734,779.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	0.00	925,443.00	925,443.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	0.00	207,282.52	207,282.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	771.13	0.00	771.13	771.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	13,212.77	13,212.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	0.00	80,811.47	80,811.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	32,960.15	32,960.15	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,004,956.00	0.00	0.00	0.00	1,004,956.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	238,242.55	0.00	0.00	0.00	238,242.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,135.78	0.00	0.00	0.00	14,135.78
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	112,395.28	0.00	0.00	0.00	112,395.28
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,609.45	0.00	0.00	0.00	32,609.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,260,350.15**	**5,961.02**	**1,482,986.00**	**1,718,400.21**	**1,541,949.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	145,000.00	0.00	0.00	0.00	145,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**193,641.80**	**0.00**	**47,394.47**	**48,641.80**	**145,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			**27,390.66**	**0.00**	**650.13**	**27,390.66**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	8,442.88	8,442.88	0.00
T&L T&L-Teaching & Learning - Summary			**41,003.88**	**0.00**	**39,503.88**	**41,003.88**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**7,458,394.35**	**18,805.06**	**3,532,013.36**	**4,211,284.48**	**3,247,109.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,404.12	0.00	3,804.12	7,404.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,404.12**	**0.00**	**3,804.12**	**7,404.12**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
84010 SAS-Title I Grants to LEA - Summary			**112,496.85**	**0.00**	**50,027.96**	**50,027.96**	**62,468.89**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	88,869.26	0.00	0.00	0.00	88,869.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,478.66**	**0.00**	**81,609.40**	**81,609.40**	**88,869.26**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.00**	**0.00**	**0.00**	**0.00**	**19,113.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	438,570.55	438,570.55	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**438,570.55**	**0.00**	**438,570.55**	**438,570.55**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	57,027.03	57,027.03	-57,027.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,669.24	15,669.24	-15,669.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	17,205.94	17,205.94	-17,205.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**111,880.20**	**219,346.56**	**-219,346.56**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,229.42	-45,229.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,153.02	5,153.02	5,153.02	-5,153.02
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,494.49	40,185.74	40,185.74	-40,185.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,647.51**	**45,338.76**	**137,536.49**	**-137,536.49**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	0.00	2,260,246.34	2,260,246.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-58,827.00	0.00	-58,827.00	-58,827.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	0.00	139,388.26	139,388.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	0.00	597,307.77	597,307.77	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	0.00	42,318.50	42,318.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	4,231.79	4,231.79	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	148,774.00	0.00	148,774.00	148,774.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	0.00	25,491.00	25,491.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,708.00	0.00	5,708.00	5,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	674.00	0.00	674.00	674.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,052.00	0.00	3,052.00	3,052.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	0.00	57,540.03	57,540.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	9,907.90	9,907.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	0.00	113,889.20	113,889.20	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,154,175.96	0.00	0.00	0.00	2,154,175.96
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-10,220.00	0.00	0.00	0.00	-10,220.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	585,733.01	0.00	0.00	0.00	585,733.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,648.83	0.00	0.00	0.00	47,648.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,118.01	0.00	0.00	0.00	4,118.01
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	139,406.00	0.00	0.00	0.00	139,406.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,966.00	0.00	0.00	0.00	22,966.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,989.00	0.00	0.00	0.00	2,989.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	53,403.35	0.00	0.00	0.00	53,403.35
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,070.99	0.00	0.00	0.00	11,070.99
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,450.85	0.00	0.00	0.00	118,450.85
MSPB MSPB-Minimum School Programs Basic - Summary			**6,527,718.59**	**0.00**	**3,368,406.59**	**3,374,606.59**	**3,153,112.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,043.64	0.00	0.00	4,043.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,225.77	0.00	1,225.77	1,225.77	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	30,890.93	0.00	30,890.93	30,890.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	0.00	1,502,601.00	1,502,601.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	0.00	400,900.47	400,900.47	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	36,928.55	35,646.94	36,928.55	36,928.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.18	0.00	1,491.18	1,491.18	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,680.46	24,680.46	24,680.46	24,680.46	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.57	0.00	168,347.57	168,347.57	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	70,292.34	0.00	0.00	0.00	70,292.34
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,639,856.00	0.00	0.00	0.00	1,639,856.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	461,219.20	0.00	0.00	0.00	461,219.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,701.59	0.00	0.00	0.00	19,701.59
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	204,942.91	0.00	0.00	0.00	204,942.91
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,355.14	0.00	0.00	0.00	37,355.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,208,944.33**	**60,327.40**	**2,367,974.73**	**2,650,708.20**	**2,558,236.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	50,974.00	0.00	36,048.00	50,974.00	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**330,696.98**	**0.00**	**110,560.98**	**125,486.98**	**205,210.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	545.46	545.46	545.46	2,454.54
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			**15,603.44**	**545.46**	**545.46**	**6,611.80**	**8,991.64**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			**25,936.48**	**0.00**	**25,754.98**	**25,936.48**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**12,929,663.00**	**77,520.37**	**6,657,483.73**	**7,170,855.13**	**5,758,807.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
84010 SAS-Title I Grants to LEA - Summary			**200,362.03**	**0.00**	**0.00**	**68,770.75**	**131,591.28**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	240,939.47	0.00	0.00	0.00	240,939.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**467,772.41**	**0.00**	**0.03**	**226,832.94**	**240,939.47**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,963.32	0.00	0.00	0.00	4,963.32
84173 SPED-Preschool Special Educ IDEA - Summary			**9,714.21**	**0.00**	**0.00**	**4,750.89**	**4,963.32**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,009.00	0.00	0.00	0.00	21,009.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,527.00**	**0.00**	**0.00**	**18,518.00**	**21,009.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	201,443.08	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**201,443.08**	**733,120.08**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,810.00	2,810.00	-2,810.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	7,215.00	0.00	1,070.00	8,285.00	-1,070.00
A&A A&A-Assessment & Accountability - Summary			**7,215.00**	**0.00**	**3,880.00**	**11,095.00**	**-3,880.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	151,808.10	151,808.10	-151,808.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	52,106.70	52,106.70	-52,106.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,780.58	35,780.58	-35,780.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**295,213.18**	**535,126.83**	**-535,126.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,576.50	131,370.75	131,370.75	-131,370.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,576.50**	**131,370.75**	**383,122.67**	**-383,122.67**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	19,343.00	19,343.00	45,318.00
CTE CTE-Career & Technical Education - Summary			**64,661.00**	**0.00**	**19,343.00**	**19,343.00**	**45,318.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	0.00	811,324.29	811,324.29	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	0.00	4,922,504.24	4,922,504.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,884.00	0.00	-1,884.00	-1,884.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	0.00	386,100.11	386,100.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	0.00	1,816,710.01	1,816,710.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	0.00	25,316.20	25,316.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	0.00	6,055.70	6,055.70	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	0.00	6,537.00	6,537.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	0.00	549,812.08	549,812.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	0.00	19,068.03	19,068.03	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	0.00	247,405.94	247,405.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	664,195.41	0.00	0.00	0.00	664,195.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,109,725.38	0.00	0.00	0.00	5,109,725.38
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-328.00	0.00	0.00	0.00	-328.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,924,781.49	0.00	0.00	0.00	1,924,781.49
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,742.27	0.00	0.00	0.00	38,742.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,187.84	0.00	0.00	0.00	6,187.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,725.17	0.00	0.00	0.00	565,725.17
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,526.11	0.00	0.00	0.00	21,526.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	257,315.39	0.00	0.00	0.00	257,315.39
MSPB MSPB-Minimum School Programs Basic - Summary			**17,430,902.66**	**0.00**	**8,817,927.60**	**8,823,031.60**	**8,607,871.06**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	0.00	12,314.29	12,314.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	0.00	4,524,388.00	4,524,388.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.01	0.00	1,011,679.01	1,011,679.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	23,844.10	35,766.14	35,766.14	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,837.65	0.00	3,837.65	3,837.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	90,000.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	0.00	13,173.30	13,173.30	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	69,903.05	69,903.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	0.00	390,711.04	390,711.04	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	115,291.84	0.00	0.00	0.00	115,291.84
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,930,452.00	0.00	0.00	0.00	4,930,452.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,163,434.76	0.00	0.00	0.00	1,163,434.76
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	47,622.39	0.00	0.00	0.00	47,622.39
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	557,717.99	0.00	0.00	0.00	557,717.99
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	156,285.00	0.00	0.00	0.00	156,285.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,201.78	0.00	0.00	0.00	62,201.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,331,569.90**	**23,844.10**	**6,384,149.49**	**7,231,450.46**	**7,100,119.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	113,000.00	113,000.00	224,500.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	43,400.00	0.00	0.00	0.00	43,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	156,860.00	0.00	156,860.00	156,860.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	0.00	0.00	0.00	100,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**856,914.40**	**0.00**	**465,316.40**	**480,474.40**	**376,440.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,839.34**	**0.00**	**6,000.00**	**17,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,395.00	1,395.00	-1,395.00
T&L T&L-Teaching & Learning - Summary			**78,086.57**	**0.00**	**43,857.72**	**79,481.57**	**-1,395.00**
8F0 Hawthorn Academy - Summary			**34,271,033.18**	**61,420.60**	**16,368,501.25**	**18,653,533.11**	**15,617,500.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	50,270.82	0.00	50,270.82	50,270.82	0.00
84010 SAS-Title I Grants to LEA - Summary				**92,027.01**	**0.00**	**59,393.23**	**92,027.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	73,913.53	0.00	37,156.29	73,913.53	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	76,629.10	23,574.50	74,057.71	74,057.71	2,571.39
84027 SPED-IDEA Disabilities Educ Act - Summary				**150,542.63**	**23,574.50**	**111,214.00**	**147,971.24**	**2,571.39**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024		7522/4522	1,889.54	0.00	1,889.54	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		7522/4522	1,930.03	0.00	1,930.03	1,930.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**3,819.57**	**0.00**	**3,819.57**	**3,819.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	7,859.00	4,057.41	7,859.00	7,859.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**14,934.00**	**4,057.41**	**7,859.00**	**14,934.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**101,481.29**	**0.00**	**101,481.29**	**101,481.29**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	0.00	56,239.94	56,239.94	-56,239.94
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	0.00	17,062.56	17,062.56	-17,062.56
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	0.00	16,080.84	16,080.84	-16,080.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**0.00**	**113,156.03**	**198,576.82**	**-198,576.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary				**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	12,631.76	44,161.76	44,161.76	-44,161.76
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**12,631.76**	**44,161.76**	**135,262.30**	**-135,262.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	100,000.00	0.00	15,768.00	30,768.00	69,232.00
ICP ICP-Indirect Cost Pool - Summary				**100,000.00**	**0.00**	**15,768.00**	**30,768.00**	**69,232.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	152,753.08	0.00	152,753.08	152,753.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,497,581.06	0.00	1,497,581.06	1,497,581.06	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	129,507.46	0.00	129,507.46	129,507.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	340,068.64	0.00	340,068.64	340,068.64	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	182,781.64	0.00	182,781.64	182,781.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	110,866.98	0.00	110,866.98	110,866.98	0.00
	26PPA 26PPA Kindergarten SFY2026		VAR/3005	158,871.37	0.00	0.00	0.00	158,871.37
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	1,557,603.78	0.00	0.00	0.00	1,557,603.78
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	406,500.24	0.00	0.00	0.00	406,500.24
	26PPH 26PPH Special Education - Self-contained SFY2026		1210/3100	12,204.33	0.00	0.00	0.00	12,204.33
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	190,519.95	0.00	0.00	0.00	190,519.95
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	6,704.02	0.00	0.00	0.00	6,704.02
	26PPR 26PPR Students At-Risk Add-on		5344/3100	115,307.58	0.00	0.00	0.00	115,307.58
MSPB MSPB-Minimum School Programs Basic - Summary				**4,896,540.68**	**0.00**	**2,443,444.21**	**2,446,570.41**	**2,449,970.27**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program		5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,469,431.00	0.00	1,469,431.00	1,469,431.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	278,446.02	0.00	278,446.02	278,446.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,063.24	0.00	1,063.24	1,063.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025		5655/3500	21,639.03	21,639.03	21,639.03	21,639.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	112,598.24	0.00	112,598.24	112,598.24	0.00
	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	68,740.63	0.00	0.00	0.00	68,740.63
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	1,599,948.00	0.00	0.00	0.00	1,599,948.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	319,726.06	0.00	0.00	0.00	319,726.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	19,212.29	0.00	0.00	0.00	19,212.29
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	158,738.54	0.00	0.00	0.00	158,738.54
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**4,472,015.06**	**21,639.03**	**2,034,502.30**	**2,220,649.54**	**2,251,365.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA		5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA		5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA		5914/3800	125,000.00	12,762.47	12,762.47	12,762.47	112,237.53
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**187,542.07**	**12,762.47**	**69,006.42**	**71,820.37**	**115,721.70**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025		5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary				**8,000.00**	**3,000.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020		5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025		5618/3800	16,513.28	0.00	13,800.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary				**17,213.28**	**0.00**	**13,800.00**	**14,500.00**	**2,713.28**
8G0 Good Foundations Academy Charter School - Summary				**10,070,441.31**	**77,665.17**	**5,030,605.81**	**5,502,706.27**	**4,567,735.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	92,039.97	0.00	0.00	0.00	92,039.97
84010 SAS-Title I Grants to LEA - Summary				**161,734.09**	**0.00**	**0.00**	**69,694.12**	**92,039.97**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	112,180.31	0.00	112,180.31	112,180.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**215,844.21**	**0.00**	**215,844.21**	**215,844.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024		7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		7522/4522	2,313.20	0.00	2,313.20	2,313.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**4,499.92**	**0.00**	**2,313.20**	**4,499.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	14,303.00	0.00	0.00	0.00	14,303.00
84367 T&L-Improving Teacher Quality-State - Summary				**27,256.00**	**0.00**	**12,953.00**	**12,953.00**	**14,303.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	526,129.83	0.00	155,625.53	526,129.83	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**526,129.83**	**0.00**	**155,625.53**	**526,129.83**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	0.00	123,882.55	123,882.55	-123,882.55
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	0.00	29,669.40	29,669.40	-29,669.40
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	0.00	36,580.76	36,580.76	-36,580.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**0.00**	**236,218.83**	**403,202.07**	**-403,202.07**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds		5846/3800	84,219.00	84,219.00	84,219.00	84,219.00	0.00
CHSCH CHSCH-Charter School - Summary				**84,219.00**	**84,219.00**	**84,219.00**	**84,219.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023		8070/3800	0.00	0.00	0.00	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	20,871.26	72,967.76	72,967.76	-72,967.76
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**20,871.26**	**72,967.76**	**193,013.35**	**-193,013.35**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023		5677/3500	22,031.75	0.00	0.00	22,031.75	0.00
	25PKW 25PKW Computer Science SFY2025		5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary				**34,374.75**	**0.00**	**0.00**	**22,031.75**	**12,343.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants		5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary				**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	326,832.65	0.00	326,832.65	326,832.65	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	2,264,769.69	0.00	2,264,769.69	2,264,769.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025		VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	176,568.36	0.00	176,568.36	176,568.36	0.00
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	444,819.53	0.00	444,819.53	444,819.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	267,308.42	0.00	267,308.42	267,308.42	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	7,571.13	0.00	7,571.13	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	188,264.90	0.00	188,264.90	188,264.90	0.00
	26PPA 26PPA Kindergarten SFY2026		VAR/3005	331,632.60	0.00	0.00	0.00	331,632.60
	26PPB 26PPB Grades 1-12 SFY2026		VAR/3010	2,373,246.62	0.00	0.00	0.00	2,373,246.62
	26PPF 26PPF Special Education - Add-on SFY2026		1205/3100	630,785.94	0.00	0.00	0.00	630,785.94
	26PPH 26PPH Special Education - Self-contained SFY2026		1210/3100	106.14	0.00	0.00	0.00	106.14
	26PPI 26PPI Special Education - Extended Year SFY2026		1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026		5201/3100	279,491.93	0.00	0.00	0.00	279,491.93
	26PPN 26PPN Special Education - Impact Aid SFY2026		1225/3100	8,722.23	0.00	0.00	0.00	8,722.23
	26PPR 26PPR Students At-Risk Add-on		5344/3100	195,805.55	0.00	0.00	0.00	195,805.55
MSPB MSPB-Minimum School Programs Basic - Summary				**7,508,683.19**	**0.00**	**3,683,280.68**	**3,686,633.18**	**3,822,050.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020		5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023		5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024		5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024		5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	6,062.86	0.00	6,062.86	6,062.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	2,132,831.00	0.00	2,132,831.00	2,132,831.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	425,148.28	0.00	425,148.28	425,148.28	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025		5807/3400	17,883.08	14,902.57	17,883.08	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,602.15	0.00	1,602.15	1,602.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025		5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	151,211.09	0.00	151,211.09	151,211.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
	26PQM 26PQM School Land Trust Program SFY2026		5420/3500	57,948.95	0.00	0.00	0.00	57,948.95
	26PQN 26PQN Charter School Local Replacement SFY2026		5619/3200	2,340,060.00	0.00	0.00	0.00	2,340,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026		5876/3400	488,673.11	0.00	0.00	0.00	488,673.11
	26PQS 26PQS Teacher Salary Supplement Program SFY2026		5807/3400	25,236.82	0.00	0.00	0.00	25,236.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026		5310/3200	247,632.80	0.00	0.00	0.00	247,632.80
	26PUE 26PUE Charter School Funding Base Prog SFY2026		VAR/3200	74,175.00	0.00	0.00	0.00	74,175.00
	26PUV 26PUV Student Health & Counseling Support Pgm		5679/3500	42,537.20	0.00	0.00	0.00	42,537.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**6,698,223.48**	**14,902.57**	**2,949,339.79**	**3,379,747.66**	**3,318,475.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA		5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA		5654/3800	944.00	0.00	0.00	944.00	0.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,554.00	0.00	0.00	0.00	78,554.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**259,192.11**	**0.00**	**87,104.59**	**130,465.19**	**128,726.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			**13,024.54**	**0.00**	**5,773.00**	**11,839.34**	**1,185.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**0.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**15,557,265.12**	**119,992.83**	**7,508,339.59**	**8,754,356.62**	**6,802,908.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,998.38	0.00	0.00	0.00	12,998.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,542.93**	**0.00**	**12,544.55**	**12,544.55**	**12,998.38**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	0.00	546,214.47	546,214.47	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,297.00	0.00	-1,297.00	-1,297.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	0.00	50,302.88	50,302.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	0.00	7,702.08	7,702.08	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	0.00	93.47	93.47	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	0.00	22,683.47	22,683.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	525,209.81	0.00	0.00	0.00	525,209.81
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,961.95	0.00	0.00	0.00	5,961.95
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	93.47	0.00	0.00	0.00	93.47
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,592.02	0.00	0.00	0.00	23,592.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,222,815.62**	**0.00**	**647,958.37**	**647,958.37**	**574,857.25**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	0.00	325,066.00	325,066.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	0.00	101,799.87	101,799.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	282.50	0.00	282.50	282.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	0.00	32,149.48	32,149.48	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	355,544.00	0.00	0.00	0.00	355,544.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	116,798.28	0.00	0.00	0.00	116,798.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,569.96	0.00	0.00	0.00	8,569.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	37,245.46	0.00	0.00	0.00	37,245.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,308,183.97**	**0.00**	**593,463.68**	**650,415.39**	**657,768.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,803.00	0.00	904.00	1,803.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	4,000.00	0.00	0.00	0.00	4,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	20,650.00	0.00	0.00	0.00	20,650.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**135,093.20**	**0.00**	**21,400.99**	**79,649.87**	**55,443.33**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	84.00	84.00	96.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			**733.40**	**0.00**	**477.00**	**637.40**	**96.00**
8I0 The Winter Sports School in Park City - Summary			**2,704,135.46**	**0.00**	**1,278,844.59**	**1,402,971.92**	**1,301,163.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,113.62	0.00	0.00	4,146.80	-2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**2,113.62**	**0.00**	**0.00**	**4,146.80**	**-2,033.18**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	8,305.19	52,587.94	52,587.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**83,449.23**	**8,305.19**	**52,587.94**	**83,449.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	34,982.14	150,853.54	150,853.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**303,870.37**	**34,982.14**	**150,853.54**	**303,870.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,766.13**	**0.00**	**0.00**	**2,766.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	7,387.00	7,387.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,607.00**	**0.00**	**7,387.00**	**15,607.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,120.00**	**-120.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,082.69	0.00	0.00	390,082.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,082.69**	**0.00**	**0.00**	**390,082.69**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	52,460.28	52,460.28	-52,460.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	26,183.40	26,183.40	-26,183.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	13,164.81	13,164.81	-13,164.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**109,759.81**	**189,383.30**	**-189,383.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,582.90	-57,582.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,113.24	63,325.49	63,325.49	-63,325.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,113.24**	**63,325.49**	**181,470.53**	**-181,470.53**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	0.00	193,801.25	193,801.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	0.00	2,489,035.48	2,489,035.48	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,606.00	0.00	-7,606.00	-7,606.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	0.00	194,372.11	194,372.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	0.00	606,606.09	606,606.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	0.00	76,073.43	76,073.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	0.00	189,338.82	189,338.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	11,590.37	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	0.00	88,194.75	88,194.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	202,290.72	0.00	0.00	0.00	202,290.72
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,466,050.06	0.00	0.00	0.00	2,466,050.06
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,655.00	0.00	0.00	0.00	-1,655.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	590,845.41	0.00	0.00	0.00	590,845.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	92,519.23	0.00	0.00	0.00	92,519.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,354.74	0.00	0.00	0.00	197,354.74
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,448.92	0.00	0.00	0.00	13,448.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,727.25	0.00	0.00	0.00	91,727.25
MSPB MSPB-Minimum School Programs Basic - Summary			**7,504,745.63**	**0.00**	**3,844,965.30**	**3,849,905.30**	**3,654,840.33**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	0.00	26,762.74	26,762.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	0.00	1,980,249.00	1,980,249.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	0.00	372,117.97	372,117.97	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,508.10	9,338.54	11,508.10	11,508.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,676.32	0.00	1,676.32	1,676.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	0.00	183,897.44	183,897.44	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	92,636.92	0.00	0.00	0.00	92,636.92
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,173,172.00	0.00	0.00	0.00	2,173,172.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	428,190.03	0.00	0.00	0.00	428,190.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,349.96	0.00	0.00	0.00	24,349.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	236,904.08	0.00	0.00	0.00	236,904.08
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,097,459.88**	**9,338.54**	**2,759,753.82**	**3,068,191.89**	**3,029,267.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	4,570.66	4,570.66	7,089.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,091.00	0.00	1,512.00	7,091.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**434,753.49**	**4,570.66**	**192,365.73**	**202,898.29**	**231,855.20**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**3,000.00**	**5,773.00**	**11,839.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,655.00	0.00	0.00	0.00	1,655.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**20,806.11**	**0.00**	**5,191.00**	**19,407.95**	**1,398.16**
8J0 TERRA ACADEMY - Summary			**14,888,195.09**	**88,309.77**	**7,201,962.63**	**8,345,474.18**	**6,542,720.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,905.74	0.00	1,105.32	6,905.74	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,905.74**	**0.00**	**1,105.32**	**6,905.74**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	22,136.62	22,136.62	0.00
84010 SAS-Title I Grants to LEA - Summary			**28,197.23**	**0.00**	**22,136.62**	**28,197.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,035.31	0.00	72,035.31	72,035.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,019.93**	**0.00**	**72,035.31**	**148,019.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	1,026.64	3,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	1,492.71	3,929.00	3,929.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,882.00**	**1,492.71**	**4,955.64**	**7,882.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	1,811.32	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**1,811.32**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,128.66**	**0.00**	**0.00**	**35,128.66**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,105.00	2,105.00	-2,105.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	420.00	1,490.00	1,490.00	-1,490.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**420.00**	**3,595.00**	**3,595.00**	**-3,595.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	18,575.70	18,575.70	-18,575.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,589.02	9,589.02	-9,589.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,462.83	4,462.83	-4,462.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**40,474.69**	**68,838.56**	**-68,838.56**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,947.77	24,290.02	24,290.02	-24,290.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,947.77**	**24,290.02**	**77,030.83**	**-77,030.83**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	13,840.00	13,840.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,840.00**	**0.00**	**13,840.00**	**13,840.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	0.00	1,851,619.69	1,851,619.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,403.00	0.00	-18,403.00	-18,403.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	0.00	125,456.68	125,456.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	0.00	363,853.56	363,853.56	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	0.00	6,815.90	6,815.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	0.00	3,729.29	3,729.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	131,005.00	0.00	131,005.00	131,005.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,147.00	0.00	5,147.00	5,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,955.00	0.00	1,955.00	1,955.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	949.00	0.00	949.00	949.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	0.00	58,601.80	58,601.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	0.00	7,384.19	7,384.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	0.00	75,746.37	75,746.37	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,925,817.35	0.00	0.00	0.00	1,925,817.35
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-626.00	0.00	0.00	0.00	-626.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	440,839.17	0.00	0.00	0.00	440,839.17
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,272.37	0.00	0.00	0.00	1,272.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,079.68	0.00	0.00	0.00	4,079.68
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	117,360.00	0.00	0.00	0.00	117,360.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	930.00	0.00	0.00	0.00	930.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	57,127.79	0.00	0.00	0.00	57,127.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,523.30	0.00	0.00	0.00	8,523.30
	26PPR 26PPR Students At-Risk Add-on	5344/3100	78,780.27	0.00	0.00	0.00	78,780.27
MSPB MSPB-Minimum School Programs Basic - Summary			**5,293,692.13**	**0.00**	**2,633,860.48**	**2,639,588.20**	**2,654,103.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,089.89	0.00	0.00	5,089.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	0.00	1,206.91	1,206.91	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	0.00	6,921.36	6,921.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	0.00	1,240,558.00	1,240,558.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	0.00	360,416.40	360,416.40	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	29,805.11	17,883.07	29,805.11	29,805.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,154.00	0.00	1,154.00	1,154.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	15,897.29	15,897.29	15,897.29	2,351.30
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	0.00	126,917.90	126,917.90	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	4,686.85	35,994.01	35,994.01	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,033.85	0.00	0.00	0.00	58,033.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,349,616.00	0.00	0.00	0.00	1,349,616.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	414,596.45	0.00	0.00	0.00	414,596.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	0.00	0.00	0.00	17,041.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,991.60	0.00	0.00	0.00	171,991.60
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,200.49	0.00	0.00	0.00	35,200.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,445,340.03**	**38,467.21**	**1,958,580.63**	**2,311,509.33**	**2,133,830.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,183.00	157.00	17,408.00	20,183.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,190.00	0.00	0.00	0.00	18,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00

	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**129,098.09**	**157.00**	**81,070.23**	**85,908.09**	**43,190.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,772.99	2,772.99	0.01
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**5,772.99**	**11,839.33**	**0.01**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	199,999.99	0.00	0.00	199,999.99	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	348.00	348.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			**254,290.99**	**0.00**	**2,511.00**	**254,290.99**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**10,388,234.14**	**49,296.01**	**4,878,227.93**	**5,706,573.89**	**4,681,660.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,128.83	60,128.83	60,128.83	60,128.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,968.53**	**60,128.83**	**113,968.53**	**113,968.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,906.00**	**0.00**	**0.00**	**0.00**	**6,906.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	0.00	2,115,610.35	2,115,610.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-89,370.00	0.00	-89,370.00	-89,370.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	0.00	161,634.89	161,634.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	0.00	259,519.92	259,519.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	0.00	549.27	549.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	101,308.00	0.00	101,308.00	101,308.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	339.00	0.00	339.00	339.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	2,336.77	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	0.00	63,275.52	63,275.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	350,870.94	0.00	0.00	0.00	350,870.94
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,834,081.69	0.00	0.00	0.00	3,834,081.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,733.00	0.00	0.00	0.00	-3,733.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	703,726.43	0.00	0.00	0.00	703,726.43
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	5,193.33	0.00	0.00	0.00	5,193.33
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	0.00	0.00	0.00	3,907.20
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	93,938.00	0.00	0.00	0.00	93,938.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	332.00	0.00	0.00	0.00	332.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	212,976.13	0.00	0.00	0.00	212,976.13
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,723.97	0.00	0.00	0.00	9,723.97
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,646.68	0.00	0.00	0.00	215,646.68
MSPB MSPB-Minimum School Programs Basic - Summary			**8,102,112.09**	**0.00**	**2,642,730.72**	**2,642,730.72**	**5,459,381.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,790.29	0.00	0.00	9,790.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	0.00	1,316,849.00	1,316,849.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	0.00	237,216.38	237,216.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,546.59	9,546.59	9,546.59	9,546.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,188.76	0.00	1,188.76	1,188.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	18,900.99	18,900.99	18,900.99	1,541.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	0.00	129,308.19	129,308.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	29,560.26	29,560.26	7,755.44
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	61,602.77	0.00	0.00	0.00	61,602.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,156,360.00	0.00	0.00	0.00	3,156,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,772.38	0.00	0.00	0.00	636,772.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	31,720.07	0.00	0.00	0.00	31,720.07
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	353,951.56	0.00	0.00	0.00	353,951.56
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	100,050.00	0.00	0.00	0.00	100,050.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	48,319.30	0.00	0.00	0.00	48,319.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,604,784.29**	**28,447.58**	**1,888,052.30**	**2,187,896.36**	**4,416,887.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	94,683.00	118.00	79,028.00	94,683.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	0.00	0.00	0.00	113,085.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	168,320.48	0.00	69,357.00	69,357.00	98,963.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**432,475.08**	**118.00**	**204,771.60**	**220,426.60**	**212,048.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**5,773.00**	**5,773.00**	**11,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	2,436.81	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	924.00	0.00	671.27	671.27	252.73
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	49,931.53	0.00	0.00	0.00	49,931.53
T&L T&L-Teaching & Learning - Summary			**65,852.34**	**1,500.00**	**15,068.08**	**15,668.08**	**50,184.26**
8L0 Salt Lake Academy High School - Summary			**15,340,637.67**	**95,967.41**	**4,873,064.23**	**5,195,229.63**	**10,145,408.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,350.43	35,350.43	35,350.43	35,350.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,350.43**	**35,350.43**	**35,350.43**	**35,350.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	700.92	700.92	700.92	700.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**700.92**	**700.92**	**700.92**	**700.92**	**0.00**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	0.00	133,471.80	133,471.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	0.00	812,496.60	812,496.60	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	0.00	67,607.28	67,607.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	0.00	85,386.00	85,386.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	0.00	2,607.03	2,607.03	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	0.00	98,942.07	98,942.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	0.00	1,747.90	1,747.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	138,817.80	0.00	0.00	0.00	138,817.80
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,800,786.78	0.00	0.00	0.00	1,800,786.78
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	198,177.60	0.00	0.00	0.00	198,177.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,875.58	0.00	0.00	0.00	93,875.58
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,975.72	0.00	0.00	0.00	1,975.72
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,502,327.16**	**0.00**	**1,233,716.68**	**1,233,716.68**	**2,268,610.48**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	0.00	776,178.00	776,178.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	0.00	144,626.45	144,626.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	536.85	0.00	536.85	536.85	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,375.00	0.00	6,375.00	6,375.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	0.00	49,451.29	49,451.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,632,600.00	0.00	0.00	0.00	1,632,600.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	166,556.47	0.00	0.00	0.00	166,556.47
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,759.61	0.00	0.00	0.00	12,759.61
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	105,816.07	0.00	0.00	0.00	105,816.07
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,173,931.32**	**2,980.51**	**1,116,588.29**	**1,116,588.29**	**2,057,343.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**23,699.19**	**0.00**	**23,699.19**	**23,699.19**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**50,500.00**	**0.00**	**500.00**	**500.00**	**50,000.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**6,840,509.02**	**89,031.86**	**2,460,555.51**	**2,464,555.51**	**4,375,953.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	53.63	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	0.00	25,505.05	25,505.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**50,976.27**	**0.00**	**25,558.68**	**50,976.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,344.08	0.00	42,344.08	42,344.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**82,594.21**	**0.00**	**82,594.21**	**82,594.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	0.00	3,936.00	3,936.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,524.00**	**0.00**	**7,524.00**	**7,524.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**0.00**	**0.00**	**227,016.31**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,600.00**	**0.00**	**13,600.00**	**13,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	0.00	1,548,777.58	1,548,777.58	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-102,727.00	0.00	-102,727.00	-102,727.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	0.00	115,609.88	115,609.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	0.00	179,751.06	179,751.06	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	0.00	17,336.00	17,336.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	0.00	2,149.83	2,149.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	0.00	69,387.36	69,387.36	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,610,836.32	0.00	0.00	0.00	1,610,836.32
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,260.00	0.00	0.00	0.00	-12,260.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	191,863.26	0.00	0.00	0.00	191,863.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	21,155.06	0.00	0.00	0.00	21,155.06
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,521.54	0.00	0.00	0.00	2,521.54
	26PPR 26PPR Students At-Risk Add-on	5344/3100	72,166.56	0.00	0.00	0.00	72,166.56
MSPB MSPB-Minimum School Programs Basic - Summary			**3,762,460.45**	**0.00**	**1,853,918.71**	**1,853,918.71**	**1,908,541.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,500.00	1,900.00	1,900.00	24,400.00	8,100.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,045.43	0.00	0.00	7,045.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,939.32	0.00	1,939.32	1,939.32	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	9,817.77	0.00	9,817.77	9,817.77	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	0.00	1,031,587.00	1,031,587.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	0.00	221,461.58	221,461.58	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	851.37	0.00	851.37	851.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,085.80	0.00	1,085.80	1,085.80	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	0.00	90,589.99	90,589.99	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	3,341.07	33,410.72	33,410.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,128,308.00	0.00	0.00	0.00	1,128,308.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	254,571.61	0.00	0.00	0.00	254,571.61
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,083.80	0.00	0.00	0.00	15,083.80
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	124,448.14	0.00	0.00	0.00	124,448.14
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,482.22	0.00	0.00	0.00	33,482.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,367,785.84**	**8,221.58**	**1,532,064.25**	**1,749,181.19**	**1,618,604.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	86,655.00	0.00	60,175.00	86,655.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,000.00	0.00	2,800.00	2,800.00	3,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**312,300.41**	**0.00**	**104,120.41**	**222,703.92**	**89,596.49**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-1,900.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**-1,900.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,925.00	0.00	2,925.00	2,925.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**45,154.95**	**0.00**	**39,035.00**	**45,439.95**	**-285.00**
910 UTAH ARTS ACADEMY - Summary			**7,897,412.44**	**6,321.58**	**3,671,415.26**	**4,280,954.56**	**3,616,457.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL	24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	14,390.16	14,390.16	0.00
	25FTFL	25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,198.93	0.00	0.00	0.00	16,198.93
84027 SPED-IDEA Disabilities Educ Act - Summary				**30,589.09**	**0.00**	**14,390.16**	**14,390.16**	**16,198.93**
84367 T&L-Improving Teacher Quality-State	252FT	252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	1,713.00	1,713.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**1,713.00**	**0.00**	**1,713.00**	**1,713.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P	S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
	S22AAA	S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
	S23A2A	S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	330.00	0.00	1,170.00	1,500.00	-1,170.00
A&A A&A-Assessment & Accountability - Summary				**330.00**	**0.00**	**3,550.00**	**3,880.00**	**-3,550.00**
CHSCH CHSCH-Charter School	22CHSU	22CHSU Start-up Funds	5846/3800	41,750.00	0.00	41,750.00	41,750.00	0.00
CHSCH CHSCH-Charter School - Summary				**41,750.00**	**0.00**	**41,750.00**	**41,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB	25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	0.00	447,052.33	447,052.33	0.00
	25PPD	25PPD Professional Staff SFY2025	VAR/3020	39,131.43	0.00	39,131.43	39,131.43	0.00
	25PPF	25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	0.00	91,520.42	91,520.42	0.00
	25PPI	25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	0.00	2,556.78	2,556.78	0.00
	25PPN	25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	0.00	1,495.53	1,495.53	0.00
	25PPR	25PPR Students At-Risk Add-on	5344/3100	39,884.25	0.00	39,884.25	39,884.25	0.00
	26PPB	26PPB Grades 1-12 SFY2026	VAR/3010	464,964.87	0.00	0.00	0.00	464,964.87
	26PPF	26PPF Special Education - Add-on SFY2026	1205/3100	120,502.04	0.00	0.00	0.00	120,502.04
	26PPI	26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPN	26PPN Special Education - Impact Aid SFY2026	1225/3100	1,711.36	0.00	0.00	0.00	1,711.36
	26PPR	26PPR Students At-Risk Add-on	5344/3100	41,481.75	0.00	0.00	0.00	41,481.75
MSPB MSPB-Minimum School Programs Basic - Summary				**1,252,559.76**	**0.00**	**621,640.74**	**621,640.74**	**630,919.02**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS	23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PUU	23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQS	24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU	24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM	25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN	25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	0.00	271,994.00	271,994.00	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	0.00	121,334.70	121,334.70	0.00
	25PQS	25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY	25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	270.47	0.00	270.47	270.47	0.00
	25PUA	25PUA Teacher Supplies & Materials SFY2025	5868/3400	800.96	0.00	800.96	800.96	0.00
	25PUE	25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU	25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	0.00	27,248.17	27,248.17	0.00
	26PQM	26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT	26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	297,496.00	0.00	0.00	0.00	297,496.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	139,262.28	0.00	0.00	0.00	139,262.28
	26PQS	26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,080.66	0.00	0.00	0.00	8,080.66
	26PQY	26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	40,874.43	0.00	0.00	0.00	40,874.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,154,305.13**	**5,961.03**	**561,069.01**	**613,980.88**	**540,324.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	25PUAS	25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY	25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
	26PUES	26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**109,753.38**	**0.00**	**24,396.17**	**24,753.38**	**85,000.00**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN	23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST	25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD	18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED	19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	22DRED	22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary				**1,358.40**	**0.00**	**0.00**	**1,358.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary				**2,601,425.10**	**5,961.03**	**1,268,509.08**	**1,329,532.90**	**1,271,892.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	156,151.67	156,151.67	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	158,829.14	0.00	0.00	0.00	158,829.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,980.81**	**0.00**	**156,151.67**	**156,151.67**	**158,829.14**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,627.31	0.00	0.00	0.00	3,627.31
84173 SPED-Preschool Special Educ IDEA - Summary			**6,505.43**	**0.00**	**0.00**	**0.00**	**6,505.43**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,159.00	0.00	0.00	0.00	11,159.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	450.00	450.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,063.00**	**450.00**	**450.00**	**450.00**	**21,613.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	85,709.35	85,709.35	-85,709.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	36,363.51	36,363.51	-36,363.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	14,869.80	14,869.80	-14,869.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**167,924.78**	**295,614.59**	**-295,614.59**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	187,351.98	187,351.98	187,351.98	187,351.98	0.00
	24CHSU 24CHSU Start-up Funds	5846/3800	12,648.02	12,648.02	12,648.02	12,648.02	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**200,000.00**	**250,000.00**	**250,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,834.72	90,320.47	90,320.47	-90,320.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,834.72**	**90,320.47**	**169,011.41**	**-169,011.41**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	0.00	553,377.36	553,377.36	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	0.00	3,674,037.51	3,674,037.51	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	0.00	187,178.58	187,178.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	0.00	601,347.13	601,347.13	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	0.00	20,123.13	20,123.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	0.00	438,237.95	438,237.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	0.00	12,244.66	12,244.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	0.00	140,999.25	140,999.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	512,468.91	0.00	0.00	0.00	512,468.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,433.66	0.00	0.00	0.00	4,067,433.66
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	798,549.90	0.00	0.00	0.00	798,549.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,929.13	0.00	0.00	0.00	20,929.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,497.90	0.00	0.00	0.00	5,497.90
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	474,696.18	0.00	0.00	0.00	474,696.18
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,271.08	0.00	0.00	0.00	14,271.08
	26PPR 26PPR Students At-Risk Add-on	5344/3100	146,646.75	0.00	0.00	0.00	146,646.75
MSPB MSPB-Minimum School Programs Basic - Summary			**11,677,019.36**	**0.00**	**5,635,272.73**	**5,636,525.85**	**6,040,493.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,769.34	0.00	0.00	3,769.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	0.00	9,862.75	9,862.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	3,469,582.00	3,469,582.00	3,469,582.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,469,582.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	0.00	699,756.96	699,756.96	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	19,868.08	12,914.56	19,868.08	19,868.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,452.15	0.00	2,452.15	2,452.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,412.78	0.00	9,412.78	9,412.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	46,469.08	46,469.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	0.00	240,967.01	240,967.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	62,995.69	5,557.06	52,995.69	52,995.69	10,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	188,988.72	0.00	0.00	0.00	188,988.72
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	3,943,636.00	0.00	0.00	0.00	3,943,636.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	805,439.02	0.00	0.00	0.00	805,439.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,775.19	0.00	0.00	0.00	37,775.19
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,375.78	0.00	0.00	0.00	391,375.78
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,528.64	0.00	0.00	0.00	53,528.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,544,827.47**	**18,471.62**	**4,857,008.33**	**5,114,084.12**	**5,430,743.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	275,294.00	300,504.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,600.00	0.00	0.00	0.00	18,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	120,290.00	0.00	120,290.00	120,290.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	25,000.00	25,000.00	25,000.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	125,005.00	0.00	0.00	0.00	125,005.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,872.49**	**0.00**	**561,868.49**	**601,267.49**	**168,605.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00

SSS SSS-Student Support Services - Summary			**40,939.12**	**0.00**	**0.00**	**34,939.12**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			**36,058.32**	**0.00**	**29,100.00**	**34,611.60**	**1,446.72**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**23,662,266.00**	**244,756.34**	**11,748,096.47**	**12,292,655.85**	**11,369,610.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL	24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL	25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,217.89	179,217.89	179,217.89	179,217.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**356,269.37**	**179,217.89**	**179,217.89**	**356,269.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE	24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
	25PRE	25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,483.29	0.00	0.00	0.00	3,483.29
84173 SPED-Preschool Special Educ IDEA - Summary				**6,933.63**	**0.00**	**0.00**	**3,450.34**	**3,483.29**
84367 T&L-Improving Teacher Quality-State	242FT	242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT	252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary				**31,065.00**	**0.00**	**0.00**	**15,400.00**	**15,665.00**
ICP ICP-Indirect Cost Pool	21SFMS	21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary				**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP	22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP	23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	25PPA	25PPA Kindergarten SFY2025	VAR/3005	486,908.32	0.00	486,908.32	486,908.32	0.00
	25PPB	25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	0.00	4,405,552.90	4,405,552.90	0.00
	25PPBO	25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,872.00	0.00	-4,872.00	-4,872.00	0.00
	25PPD	25PPD Professional Staff SFY2025	VAR/3020	355,184.43	0.00	355,184.43	355,184.43	0.00
	25PPF	25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	0.00	1,115,595.69	1,115,595.69	0.00
	25PPH	25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	0.00	40,346.13	40,346.13	0.00
	25PPI	25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	0.00	6,744.31	6,744.31	0.00
	25PPKB	25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKD	25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,171.00	0.00	11,171.00	11,171.00	0.00
	25PPL	25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	0.00	503,921.00	503,921.00	0.00
	25PPN	25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	0.00	22,526.44	22,526.44	0.00
	25PPP	25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR	25PPR Students At-Risk Add-on	5344/3100	206,701.53	0.00	206,701.53	206,701.53	0.00
	26PPA	26PPA Kindergarten SFY2026	VAR/3005	510,202.51	0.00	0.00	0.00	510,202.51
	26PPB	26PPB Grades 1-12 SFY2026	VAR/3010	4,517,434.64	0.00	0.00	0.00	4,517,434.64
	26PPBO	26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	0.00	0.00	-368.00
	26PPF	26PPF Special Education - Add-on SFY2026	1205/3100	1,181,807.68	0.00	0.00	0.00	1,181,807.68
	26PPH	26PPH Special Education - Self-contained SFY2026	1210/3100	12,671.73	0.00	0.00	0.00	12,671.73
	26PPI	26PPI Special Education - Extended Year SFY2026	1220/3100	6,494.48	0.00	0.00	0.00	6,494.48
	26PPKB	26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPL	26PPL Class Size Reduction SFY2026	5201/3100	519,142.49	0.00	0.00	0.00	519,142.49
	26PPN	26PPN Special Education - Impact Aid SFY2026	1225/3100	25,176.37	0.00	0.00	0.00	25,176.37
	26PPR	26PPR Students At-Risk Add-on	5344/3100	214,980.63	0.00	0.00	0.00	214,980.63
MSPB MSPB-Minimum School Programs Basic - Summary				**14,234,939.08**	**0.00**	**7,197,221.75**	**7,207,396.55**	**7,027,542.53**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS	23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,558.11	0.00	0.00	17,558.11	0.00
	23PUU	23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQS	24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	0.00	1,589.61	15,162.66	0.00
	24PUU	24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV	24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQHG	25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,211.10	0.00	11,211.10	11,211.10	0.00
	25PQM	25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN	25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	3,943,913.00	3,943,913.00	3,943,913.00	0.00
	25PQNT	25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,943,913.00	0.00	0.00	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	0.00	838,887.89	838,887.89	0.00
	25PQS	25PQS Teacher Salary Supplement Program SFY2025	5807/3400	18,677.89	13,909.07	18,677.89	18,677.89	0.00
	25PQY	25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,133.82	0.00	3,133.82	3,133.82	0.00
	25PUA	25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,843.91	0.00	8,843.91	8,843.91	0.00
	25PUB	25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC	25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE	25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO	25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	59,981.01	59,981.01	0.00
	25PUU	25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	0.00	338,220.33	338,220.33	0.00
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	61,136.06	61,136.06	61,136.06	0.00
	26PQM	26PQM School Land Trust Program SFY2026	5420/3500	184,497.98	0.00	0.00	0.00	184,497.98
	26PQNT	26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	4,281,040.00	0.00	0.00	0.00	4,281,040.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	963,854.61	0.00	0.00	0.00	963,854.61
	26PQS	26PQS Teacher Salary Supplement Program SFY2026	5807/3400	42,026.00	0.00	0.00	0.00	42,026.00
	26PQY	26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	455,341.56	0.00	0.00	0.00	455,341.56
	26PUV	26PUV Student Health & Counseling Support Pgm	5679/3500	57,428.82	0.00	0.00	0.00	57,428.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**12,150,862.84**	**75,045.13**	**5,508,878.99**	**6,166,673.87**	**5,984,188.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH	24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	1,359.96	1,359.96	320,040.90
	25POH	25POH School Safety & Support Grants PEESRA	5914/3800	172,690.00	0.00	0.00	0.00	172,690.00
	25PUAS	25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUES	25PUES Charter School Funding Base Prog PEESRA	VAR/3200	136,735.00	0.00	136,735.00	136,735.00	0.00
	25PUY	25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE	25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	26PUES	26PUES Charter School Funding Base Prog PEESRA	VAR/3200	135,700.00	0.00	0.00	0.00	135,700.00
	26SFFE	26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**991,630.90**	**0.00**	**309,971.65**	**360,200.00**	**631,430.90**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN	23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST	25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary				**18,132.68**	**0.00**	**6,000.00**	**18,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD	18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB	20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB	24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB	25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	29,300.00	29,300.00	4,099.04
T&L T&L-Teaching & Learning - Summary				**35,895.56**	**0.00**	**29,800.00**	**31,796.52**	**4,099.04**
940 THOMAS EDISON CHARTER SCHOOL - Summary				**27,828,429.06**	**254,263.02**	**13,233,790.28**	**14,162,019.33**	**13,666,409.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,148.64	0.00	0.00	0.00	71,148.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,214.18**	**0.00**	**71,065.54**	**71,065.54**	**71,148.64**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,451.33	0.00	0.00	0.00	1,451.33
84173 SPED-Preschool Special Educ IDEA - Summary			**2,898.74**	**0.00**	**1,447.41**	**1,447.41**	**1,451.33**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	0.00	179,431.69	179,431.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	0.00	1,733,119.77	1,733,119.77	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	0.00	148,874.30	148,874.30	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	0.00	381,832.09	381,832.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	0.00	211,980.81	211,980.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	0.00	35,626.19	35,626.19	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,107.37	0.00	0.00	0.00	158,107.37
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,749,530.60	0.00	0.00	0.00	1,749,530.60
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,051.84	0.00	0.00	0.00	442,051.84
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	32,718.00	0.00	0.00	0.00	32,718.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	0.00	0.00	0.00	3,888.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	210,638.33	0.00	0.00	0.00	210,638.33
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,309.92	0.00	0.00	0.00	8,309.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	37,053.14	0.00	0.00	0.00	37,053.14
MSPB MSPB-Minimum School Programs Basic - Summary			**5,383,268.73**	**0.00**	**2,735,451.75**	**2,740,971.50**	**2,642,297.23**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,601.56	0.00	0.00	14,601.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,411.21	0.00	3,974.02	15,411.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	0.00	1,625,330.00	1,625,330.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	0.00	283,157.52	283,157.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,055.19	12,055.19	12,055.19	12,055.19	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,190.30	0.00	1,190.30	1,190.30	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,691.18	0.00	3,691.18	3,691.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	0.00	128,688.24	128,688.24	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,033.65	0.00	0.00	0.00	76,033.65
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	743,180.00	0.00	0.00	0.00	743,180.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,034,540.00	0.00	0.00	0.00	1,034,540.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	325,622.64	0.00	0.00	0.00	325,622.64
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,710.77	0.00	0.00	0.00	20,710.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,201.66	0.00	0.00	0.00	171,201.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,845,089.97**	**12,055.19**	**2,217,723.02**	**2,473,801.25**	**2,371,288.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	99,918.00	0.00	0.00	0.00	99,918.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**282,234.01**	**0.00**	**55,903.01**	**87,316.01**	**194,918.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,617.75	1,617.75	1,617.75	1,382.25
SSS SSS-Student Support Services - Summary			**8,000.00**	**1,617.75**	**1,617.75**	**6,617.75**	**1,382.25**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**10,664,405.63**	**13,672.94**	**5,083,208.48**	**5,381,919.46**	**5,282,486.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			**6,748.62**	**0.00**	**0.00**	**0.00**	**6,748.62**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,754.54	53,754.54	6.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,373.34	0.00	0.00	0.00	57,373.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,134.23**	**0.00**	**53,754.54**	**53,754.54**	**57,379.69**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	1,353.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,235.00**	**0.00**	**1,353.00**	**1,353.00**	**2,882.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**8,878.35**	**1,121.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**58,081.93**	**0.00**	**0.00**	**58,081.93**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.97	0.00	1,754,181.97	1,754,181.97	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	0.00	171,473.89	171,473.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	0.00	226,194.37	226,194.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	0.00	174,801.88	174,801.88	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	0.00	4,393.12	4,393.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	0.00	60,612.83	60,612.83	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,824,478.19	0.00	0.00	0.00	1,824,478.19
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	0.00	0.00	-368.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	235,254.22	0.00	0.00	0.00	235,254.22
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,202.35	0.00	0.00	0.00	182,202.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,944.69	0.00	0.00	0.00	4,944.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	63,040.58	0.00	0.00	0.00	63,040.58
MSPB MSPB-Minimum School Programs Basic - Summary			**4,721,620.09**	**0.00**	**2,402,495.06**	**2,405,135.06**	**2,316,485.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,058.07	0.00	0.00	10,058.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,399.72	0.00	0.00	36,399.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	0.00	1,376,555.00	1,376,555.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	0.00	290,507.94	290,507.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,100.57	20,100.57	20,100.57	20,100.57	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,046.15	0.00	1,046.15	1,046.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,962.45	0.00	2,962.45	2,962.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	500.00	500.00	500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	20,185.45	20,185.45	20,185.45	57.52
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	0.00	108,853.95	108,853.95	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	64,395.85	0.00	0.00	0.00	64,395.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,501,992.00	0.00	0.00	0.00	1,501,992.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	334,087.63	0.00	0.00	0.00	334,087.63
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,264.26	0.00	0.00	0.00	18,264.26
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	150,113.21	0.00	0.00	0.00	150,113.21
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,318.72	0.00	0.00	0.00	36,318.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,393,264.51**	**40,786.02**	**1,964,288.99**	**2,250,839.77**	**2,142,424.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	37,984.00	0.00	0.00	0.00	37,984.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**289,810.96**	**0.00**	**68,363.22**	**135,342.38**	**154,468.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,934.68	2,934.68	2,934.68	65.32
SSS SSS-Student Support Services - Summary			**9,066.34**	**2,934.68**	**2,934.68**	**9,001.02**	**65.32**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**9,604,461.68**	**43,720.70**	**4,493,689.49**	**4,922,886.05**	**4,681,575.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			**99,101.35**	**0.00**	**0.00**	**0.00**	**99,101.35**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,184.84	0.00	0.00	0.00	25,184.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**89,268.20**	**0.00**	**64,083.36**	**64,083.36**	**25,184.84**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,666.00**	**0.00**	**0.00**	**0.00**	**15,666.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,951.00	0.00	199,951.00	199,951.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,951.00**	**0.00**	**199,951.00**	**199,951.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	8,806.54	8,806.54	-8,806.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,835.92	1,835.92	-1,835.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,639.07	1,639.07	-1,639.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**15,477.31**	**30,322.75**	**-30,322.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,284.51	4,490.76	4,490.76	-4,490.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,284.51**	**4,490.76**	**15,208.42**	**-15,208.42**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	0.00	2,533,132.79	2,533,132.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-590.00	0.00	-590.00	-590.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	0.00	167,690.62	167,690.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	0.00	562,231.29	562,231.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	174,345.00	0.00	174,345.00	174,345.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,774.00	0.00	22,774.00	22,774.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,199.00	0.00	1,199.00	1,199.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,578.00	0.00	3,578.00	3,578.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	0.00	113,990.31	113,990.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,599,337.75	0.00	0.00	0.00	2,599,337.75
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	461,645.18	0.00	0.00	0.00	461,645.18
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	156,195.00	0.00	0.00	0.00	156,195.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,350.00	0.00	0.00	0.00	22,350.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,504.00	0.00	0.00	0.00	3,504.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,965.96	0.00	0.00	0.00	9,965.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,556.01	0.00	0.00	0.00	118,556.01
MSPB MSPB-Minimum School Programs Basic - Summary			**6,966,016.72**	**0.00**	**3,589,676.67**	**3,592,203.82**	**3,373,812.90**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	0.00	1,466,114.00	1,466,114.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	0.00	233,509.16	233,509.16	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.59	17,883.08	20,863.59	20,863.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,562.09	0.00	1,562.09	1,562.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,417.79	0.00	1,417.79	1,417.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	0.00	162,245.66	162,245.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	68,585.46	0.00	0.00	0.00	68,585.46
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,592,692.00	0.00	0.00	0.00	1,592,692.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	268,304.79	0.00	0.00	0.00	268,304.79
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,089.96	0.00	0.00	0.00	19,089.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	218,573.98	0.00	0.00	0.00	218,573.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,463,889.54**	**17,883.08**	**2,035,534.97**	**2,296,643.35**	**2,167,246.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	590.00	0.00	590.00	590.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500,000.00	0.00	0.00	0.00	500,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**638,820.82**	**0.00**	**53,820.82**	**53,820.82**	**585,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**12,579,617.90**	**19,167.59**	**5,963,034.89**	**6,316,137.79**	**6,263,480.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,673.73	0.00	72,673.73	72,673.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,277.32**	**0.00**	**121,317.17**	**142,277.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	3,431.80	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**3,431.80**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**114,318.82**	**0.00**	**60,438.11**	**114,318.82**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	28,880.00	28,880.00	71,120.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**28,880.00**	**28,880.00**	**71,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	0.00	140,609.21	140,609.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	0.00	1,447,679.67	1,447,679.67	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	0.00	121,231.75	121,231.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	0.00	284,569.34	284,569.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	0.00	24,142.77	24,142.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	0.00	3,338.45	3,338.45	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	0.00	167,865.61	167,865.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	0.00	5,421.30	5,421.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	0.00	25,784.33	25,784.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,316.63	0.00	0.00	0.00	158,316.63
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,389,069.63	0.00	0.00	0.00	1,389,069.63
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	327,949.85	0.00	0.00	0.00	327,949.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	13,762.33	0.00	0.00	0.00	13,762.33
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,619.72	0.00	0.00	0.00	3,619.72
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	163,767.30	0.00	0.00	0.00	163,767.30
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,272.63	0.00	0.00	0.00	6,272.63
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,817.08	0.00	0.00	0.00	26,817.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,316,561.70**	**0.00**	**2,223,870.13**	**2,226,986.53**	**2,089,575.17**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	0.00	1,243,875.00	1,243,875.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	0.00	331,105.44	331,105.44	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	967.67	0.00	967.67	967.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,149.29	0.00	3,149.29	3,149.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	0.00	102,877.29	102,877.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,189.02	0.00	0.00	0.00	58,189.02
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,378,640.00	0.00	0.00	0.00	1,378,640.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	380,841.01	0.00	0.00	0.00	380,841.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	0.00	0.00	0.00	17,041.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	135,388.31	0.00	0.00	0.00	135,388.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,002,101.25**	**2,980.51**	**1,835,465.18**	**2,032,001.90**	**1,970,099.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**165,458.14**	**0.00**	**65,261.14**	**77,102.95**	**88,355.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**0.00**	**0.00**	**7,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			**15,409.28**	**0.00**	**13,409.28**	**15,409.28**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**8,879,856.24**	**2,980.51**	**4,352,072.81**	**4,657,706.53**	**4,222,149.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,670.27	0.00	55,670.27	55,670.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,805.79**	**0.00**	**55,670.27**	**104,805.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	3,458.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,058.00**	**0.00**	**3,458.00**	**6,058.00**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	172,500.00	172,500.00	172,500.00	172,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**208,500.00**	**172,500.00**	**172,500.00**	**208,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	9,456.00	17,712.00	92,288.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**9,456.00**	**17,712.00**	**92,288.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	0.00	1,884,949.43	1,884,949.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-55,342.00	0.00	-55,342.00	-55,342.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	0.00	126,311.61	126,311.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	0.00	436,170.01	436,170.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,781.00	0.00	89,781.00	89,781.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	225.00	0.00	225.00	225.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,018.00	0.00	5,018.00	5,018.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	0.00	47,379.32	47,379.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	0.00	7,010.30	7,010.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	0.00	69,331.19	69,331.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,898,405.36	0.00	0.00	0.00	1,898,405.36
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,156.00	0.00	0.00	0.00	-4,156.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	395,481.12	0.00	0.00	0.00	395,481.12
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	84,149.00	0.00	0.00	0.00	84,149.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,914.00	0.00	0.00	0.00	4,914.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	49,385.19	0.00	0.00	0.00	49,385.19
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	0.00	0.00	0.00	37,392.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,777.70	0.00	0.00	0.00	7,777.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	72,108.14	0.00	0.00	0.00	72,108.14
MSPB MSPB-Minimum School Programs Basic - Summary			**5,188,187.27**	**0.00**	**2,632,636.86**	**2,635,797.76**	**2,552,389.51**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	452.43	0.00	0.00	452.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	0.00	1,170,901.00	1,170,901.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	0.00	307,239.86	307,239.86	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,139.83	3,069.92	6,139.83	6,139.83	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,169.54	0.00	1,169.54	1,169.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,114.23	0.00	2,114.23	2,114.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	0.00	122,292.77	122,292.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	3,647.63	36,474.63	36,474.63	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,775.26	0.00	0.00	0.00	54,775.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,342,360.00	0.00	0.00	0.00	1,342,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	352,057.60	0.00	0.00	0.00	352,057.60
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,398.80	0.00	0.00	0.00	16,398.80
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	165,632.09	0.00	0.00	0.00	165,632.09
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,627.73	0.00	0.00	0.00	34,627.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,091,322.76**	**6,717.55**	**1,821,740.19**	**2,040,471.28**	**2,050,851.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	87,624.46	144,135.61	0.07
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	40,917.00	609.00	31,572.00	40,917.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	196,111.00	0.00	0.00	0.00	196,111.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	222,094.00	0.00	111,047.00	111,047.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**665,544.69**	**609.00**	**290,249.30**	**358,386.62**	**307,158.07**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			**334,889.81**	**0.00**	**0.00**	**334,889.81**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,273.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**3,000.00**	**5,273.00**	**11,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,168.00**	**0.00**	**18,468.00**	**19,168.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**10,740,315.66**	**182,826.55**	**5,009,451.62**	**5,737,628.60**	**5,002,687.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,202.27	83,167.04	83,167.04	83,167.04	35.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**163,856.56**	**83,167.04**	**140,443.00**	**163,821.33**	**35.23**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,981.51	0.00	1,981.51	1,981.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,981.51**	**0.00**	**1,981.51**	**1,981.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	0.00	2,724.00	2,724.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,857.00**	**0.00**	**4,857.00**	**4,857.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**51,193.43**	**0.00**	**0.00**	**51,193.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,630.72	13,630.72	-13,630.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	21,894.30	21,894.30	-21,894.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**42,921.53**	**82,220.60**	**-82,220.60**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,358.83	53,695.83	53,695.83	-53,695.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,358.83**	**53,695.83**	**162,104.20**	**-162,104.20**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	0.00	249,725.80	249,725.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	0.00	1,774,216.91	1,774,216.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	0.00	136,187.45	136,187.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	0.00	322,046.42	322,046.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	0.00	13,282.27	13,282.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	0.00	3,208.17	3,208.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	0.00	217,995.34	217,995.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	0.00	4,767.01	4,767.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	0.00	41,513.33	41,513.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,728.17	0.00	0.00	0.00	259,728.17
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,326.33	0.00	0.00	0.00	1,845,326.33
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	432,574.85	0.00	0.00	0.00	432,574.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,566.17	0.00	0.00	0.00	18,566.17
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,466.40	0.00	0.00	0.00	3,466.40
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	227,224.47	0.00	0.00	0.00	227,224.47
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,522.42	0.00	0.00	0.00	5,522.42
	26PPR 26PPR Students At-Risk Add-on	5344/3100	43,176.08	0.00	0.00	0.00	43,176.08
MSPB MSPB-Minimum School Programs Basic - Summary			**5,603,580.39**	**0.00**	**2,763,867.90**	**2,767,995.50**	**2,835,584.89**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	0.00	1,738,108.00	1,738,108.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	0.00	275,342.02	275,342.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,202.69	0.00	1,202.69	1,202.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,396.37	0.00	3,396.37	3,396.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	0.00	35,021.00	35,021.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	0.00	128,259.38	128,259.38	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	4,062.91	40,619.91	40,619.91	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	81,309.46	0.00	0.00	0.00	81,309.46
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,893,816.00	0.00	0.00	0.00	1,893,816.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	316,622.06	0.00	0.00	0.00	316,622.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,689.38	0.00	0.00	0.00	21,689.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	183,724.79	0.00	0.00	0.00	183,724.79
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,232,765.44**	**7,043.42**	**2,393,708.45**	**2,661,588.75**	**2,571,176.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	1,004.00	25,332.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,800.00	0.00	32,300.00	32,300.00	79,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**193,884.02**	**0.00**	**89,056.02**	**114,384.02**	**79,500.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	5,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	18,650.00	18,650.00	905.20
T&L T&L-Teaching & Learning - Summary			**26,555.20**	**0.00**	**22,050.00**	**25,650.00**	**905.20**
9D0 CANYON RIM ACADEMY - Summary			**11,288,308.80**	**105,569.29**	**5,512,581.24**	**6,042,431.59**	**5,245,877.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	6,440.78	15,400.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,400.78**	**0.00**	**6,440.78**	**15,400.78**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	111,715.20	111,715.20	17,857.83
84010 SAS-Title I Grants to LEA - Summary			**185,651.64**	**0.00**	**136,063.09**	**167,793.81**	**17,857.83**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	318,194.38	0.00	238,004.22	238,004.22	80,190.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**630,552.71**	**0.00**	**290,990.41**	**550,362.55**	**80,190.16**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,257.25	0.00	3,566.80	3,566.80	1,690.45
84173 SPED-Preschool Special Educ IDEA - Summary			**10,427.09**	**0.00**	**3,566.80**	**8,736.64**	**1,690.45**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,547.30**	**0.00**	**0.00**	**12,963.75**	**13,583.55**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	0.00	22,336.05	22,336.05	663.95
84367 T&L-Improving Teacher Quality-State - Summary			**42,146.00**	**0.00**	**22,336.05**	**41,482.05**	**663.95**
84424A T&L-Student Support Academic Enrichment Grants	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	144,325.70	144,325.70	-144,325.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	68,371.62	68,371.62	-68,371.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	46,819.77	46,819.77	-46,819.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**319,548.81**	**565,710.50**	**-565,710.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	180,851.59	-180,851.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	49,544.52	173,212.02	173,212.02	-173,212.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**49,544.52**	**173,212.02**	**532,501.29**	**-532,501.29**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	89,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	19,477.00	19,477.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**108,977.00**	**0.00**	**19,717.00**	**109,217.00**	**-240.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	1,348.00	71,000.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**1,348.00**	**71,000.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	0.00	520,499.81	520,499.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	0.00	8,812,136.08	8,812,136.08	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,103.00	0.00	-12,103.00	-12,103.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	0.00	700,741.37	700,741.37	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	0.00	2,082,000.81	2,082,000.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	0.00	66,611.07	66,611.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	0.00	7,209.59	7,209.59	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	309,884.00	0.00	309,884.00	309,884.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	0.00	8,660.00	8,660.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	3,822.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,833.00	0.00	9,833.00	9,833.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	0.00	602,446.64	602,446.64	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	0.00	24,863.21	24,863.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	0.00	289,413.60	289,413.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	407,701.92	0.00	0.00	0.00	407,701.92
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,030,554.96	0.00	0.00	0.00	9,030,554.96
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-392.00	0.00	0.00	0.00	-392.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,065,833.78	0.00	0.00	0.00	2,065,833.78
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	65,072.47	0.00	0.00	0.00	65,072.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,916.12	0.00	0.00	0.00	6,916.12
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	273,698.00	0.00	0.00	0.00	273,698.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	9,630.00	0.00	0.00	0.00	9,630.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	627,952.04	0.00	0.00	0.00	627,952.04
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	27,776.93	0.00	0.00	0.00	27,776.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	301,005.60	0.00	0.00	0.00	301,005.60
MSPB MSPB-Minimum School Programs Basic - Summary			**26,324,120.09**	**0.00**	**13,465,155.18**	**13,475,652.27**	**12,848,467.82**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	88,448.24	0.00	0.00	88,448.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	62,221.44	0.00	7,948.04	62,221.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	0.00	15,803.84	15,803.84	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,455.21	0.00	13,455.21	13,455.21	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	8,900.00	8,900.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	19,378.08	0.00	19,378.08	19,378.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	0.00	6,766,680.00	6,766,680.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	0.00	1,666,334.08	1,666,334.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	92,554.80	64,746.65	92,554.80	92,554.80	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.13	0.00	5,864.13	5,864.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,424.80	0.00	12,424.80	12,424.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	0.00	635,962.35	635,962.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	13,982.03	88,050.37	88,050.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	316,548.26	0.00	0.00	0.00	316,548.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,397,492.00	0.00	0.00	0.00	7,397,492.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,917,591.92	0.00	0.00	0.00	1,917,591.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	68,173.08	0.00	0.00	0.00	68,173.08
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	832,468.24	0.00	0.00	0.00	832,468.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	80,639.02	0.00	0.00	0.00	80,639.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,038,957.00**	**78,728.68**	**9,796,221.73**	**11,225,484.48**	**10,813,472.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	346,939.38	346,939.38	161,713.26
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	500.00	11,826.39	22,895.78	26,104.22
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	13,878.42	13,878.42	56,144.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	522,999.00	0.00	0.00	0.00	522,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,804,831.52**	**500.00**	**887,362.03**	**1,035,250.70**	**769,580.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**9,000.00**	**15,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,141.66	0.00	12,141.66	12,141.66	0.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**29,783.26**	**0.00**	**23,876.66**	**28,823.26**	**960.00**
9E0 PROVIDENCE HALL - Summary			**51,668,156.65**	**130,121.20**	**25,234,490.56**	**28,220,141.34**	**23,448,015.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	126,851.37	126,851.37	126,851.37	126,851.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,197.47**	**126,851.37**	**126,851.37**	**256,197.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	0.00	7,073.00	7,073.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,732.00**	**0.00**	**7,073.00**	**13,732.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,245.00	1,245.00	-1,245.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	210.00	190.00	190.00	400.00	-190.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**190.00**	**1,435.00**	**1,645.00**	**-1,435.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	0.00	5,058,187.33	5,058,187.33	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	975,790.00	0.00	975,790.00	975,790.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,323.00	0.00	-3,323.00	-3,323.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	0.00	440,114.73	440,114.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	0.00	855,117.08	855,117.08	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	0.00	32,481.63	32,481.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	0.00	6,167.36	6,167.36	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	0.00	80,196.64	80,196.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	0.00	19,628.85	19,628.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	0.00	114,181.31	114,181.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,136,778.02	0.00	0.00	0.00	5,136,778.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-400.00	0.00	0.00	0.00	-400.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	919,114.35	0.00	0.00	0.00	919,114.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	43,156.60	0.00	0.00	0.00	43,156.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,593.72	0.00	0.00	0.00	5,593.72
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	81,502.08	0.00	0.00	0.00	81,502.08
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,715.22	0.00	0.00	0.00	21,715.22
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,754.66	0.00	0.00	0.00	118,754.66
MSPB MSPB-Minimum School Programs Basic - Summary			**13,927,880.58**	**0.00**	**7,587,661.93**	**7,601,665.93**	**6,326,214.65**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	109,193.44	0.00	0.00	109,193.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	0.00	2,988,617.00	2,988,617.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	0.00	987,963.12	987,963.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	116,716.79	72,754.29	116,716.79	116,716.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,878.27	0.00	2,878.27	2,878.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,208.90	0.00	5,208.90	5,208.90	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	0.00	103,615.00	103,615.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	0.00	304,294.99	304,294.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	139,808.82	0.00	0.00	0.00	139,808.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,268,828.00	0.00	0.00	0.00	3,268,828.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,137,770.10	0.00	0.00	0.00	1,137,770.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,157.40	0.00	0.00	0.00	33,157.40
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	409,883.38	0.00	0.00	0.00	409,883.38
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	103,615.00	0.00	0.00	0.00	103,615.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,490,628.73**	**72,754.29**	**4,646,539.80**	**5,397,566.03**	**5,093,062.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	3,512.21	3,877.61	367.39
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**217,868.80**	**0.00**	**181,005.01**	**217,501.41**	**367.39**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	42,722.00	16,272.00	42,722.00	42,722.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	30,869.00	0.00	30,869.00	30,869.00	0.00
T&L T&L-Teaching & Learning - Summary			**84,558.97**	**16,272.00**	**76,308.00**	**84,558.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**25,005,804.36**	**216,067.66**	**12,629,874.11**	**13,587,594.62**	**11,418,209.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,184.63	0.00	22,713.40	22,713.40	15,471.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**77,804.67**	**0.00**	**62,333.44**	**62,333.44**	**15,471.23**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	786.00	0.00	0.00	0.00	786.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,774.00**	**0.00**	**988.00**	**988.00**	**786.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	0.00	819,529.43	819,529.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,417.00	0.00	-22,417.00	-22,417.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	0.00	51,712.72	51,712.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	0.00	190,303.73	190,303.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	0.00	10,136.47	10,136.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	2,984.84	2,984.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	3,645.36	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	0.00	28,649.25	28,649.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	750,858.83	0.00	0.00	0.00	750,858.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-216.00	0.00	0.00	0.00	-216.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	231,072.72	0.00	0.00	0.00	231,072.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,205.47	0.00	0.00	0.00	8,205.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,083.10	0.00	0.00	0.00	3,083.10
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,160.96	0.00	0.00	0.00	4,160.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,796.75	0.00	0.00	0.00	29,796.75
MSPB MSPB-Minimum School Programs Basic - Summary			**2,116,146.63**	**0.00**	**1,085,704.80**	**1,089,184.80**	**1,026,961.83**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,430.72	0.00	0.00	5,430.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	0.00	490,916.00	490,916.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	0.00	138,776.99	138,776.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,583.87	6,586.94	8,583.87	8,583.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	482.14	0.00	482.14	482.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	693.93	0.00	693.93	693.93	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	8,376.40	8,376.40	8,376.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	0.00	61,564.73	61,564.73	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	26,764.00	26,764.00	3,282.43
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	536,944.00	0.00	0.00	0.00	536,944.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	158,999.91	0.00	0.00	0.00	158,999.91
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,160.20	0.00	0.00	0.00	10,160.20
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	66,548.15	0.00	0.00	0.00	66,548.15
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,036.56	0.00	0.00	0.00	29,036.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,931,328.70**	**14,963.34**	**869,617.74**	**986,746.57**	**944,582.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,689.00	216.00	21,689.00	21,689.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	93,100.00	0.00	0.00	0.00	93,100.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,980.62**	**216.00**	**49,614.96**	**50,880.62**	**93,100.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	84,489.79	84,489.79	290,510.21
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**384,066.34**	**0.00**	**84,489.79**	**90,556.13**	**293,510.21**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**51,762.00**	**0.00**	**1,062.00**	**1,762.00**	**50,000.00**
9I0 Utah Career Path High - Summary			**4,708,530.25**	**15,179.34**	**2,153,810.73**	**2,284,118.85**	**2,424,411.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	25,388.93	96,393.00	96,393.00	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	26,100.00	0.00	0.00	0.00	26,100.00
84010 SAS-Title I Grants to LEA - Summary			**122,493.00**	**25,388.93**	**96,393.00**	**96,393.00**	**26,100.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	92,870.08	25,038.11	92,870.08	92,870.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,884.90**	**25,038.11**	**173,884.90**	**173,884.90**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,111.31	0.00	1,111.31	1,111.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,047.06**	**0.00**	**2,047.06**	**2,047.06**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	2,498.00	2,498.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,886.00	1,886.00	1,886.00	1,886.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,384.00**	**2,196.00**	**4,694.00**	**4,694.00**	**-310.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	0.00	74,375.70	74,375.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	0.00	2,072,365.90	2,072,365.90	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,021.00	0.00	-9,021.00	-9,021.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	0.00	185,137.58	185,137.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	0.00	404,846.35	404,846.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	0.00	3,803.73	3,803.73	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	0.00	120,398.31	120,398.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	0.00	7,758.07	7,758.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	0.00	68,185.22	68,185.22	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	69,212.10	0.00	0.00	0.00	69,212.10
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,110,830.93	0.00	0.00	0.00	2,110,830.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,226.00	0.00	0.00	0.00	-1,226.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	457,029.07	0.00	0.00	0.00	457,029.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,041.35	0.00	0.00	0.00	4,041.35
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	119,869.88	0.00	0.00	0.00	119,869.88
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,873.20	0.00	0.00	0.00	8,873.20
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,916.27	0.00	0.00	0.00	70,916.27
MSPB MSPB-Minimum School Programs Basic - Summary			**5,782,139.66**	**0.00**	**2,940,592.86**	**2,942,592.86**	**2,839,546.80**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,542.33	0.00	0.00	5,542.33	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,298.23	39,298.23	39,298.23	39,298.23	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,035.79	0.00	16,035.79	16,035.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	0.00	1,525,820.00	1,525,820.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	0.00	411,025.93	411,025.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,150.72	26,973.68	34,150.72	34,150.72	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,283.43	0.00	1,283.43	1,283.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,029.33	0.00	4,029.33	4,029.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	0.00	132,769.70	132,769.70	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	71,378.53	0.00	0.00	0.00	71,378.53
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,665,252.00	0.00	0.00	0.00	1,665,252.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	472,409.35	0.00	0.00	0.00	472,409.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,640.42	0.00	0.00	0.00	19,640.42
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,052.65	0.00	0.00	0.00	184,052.65
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,546.05	0.00	0.00	0.00	37,546.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,087,932.04**	**66,271.91**	**2,318,399.28**	**2,552,653.04**	**2,535,279.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,023.53	0.00	275.00	14,023.53	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,794.50	0.00	2,311.00	5,794.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	57,650.00	0.00	0.00	0.00	57,650.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**156,321.16**	**0.00**	**79,439.13**	**98,671.16**	**57,650.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
SSS SSS-Student Support Services - Summary			**12,866.34**	**0.00**	**6,800.00**	**12,866.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,111.00**	**0.00**	**6,711.00**	**8,111.00**	**0.00**
9J0 Lumen Scholar Institute - Summary			**11,358,141.82**	**118,894.95**	**5,628,961.23**	**5,899,876.02**	**5,458,265.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	33,843.62	33,843.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,947.55	0.00	0.00	0.00	31,947.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**65,791.17**	**0.00**	**33,843.62**	**33,843.62**	**31,947.55**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	1,205.00	1,205.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,766.00**	**0.00**	**1,232.60**	**2,766.00**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	7,931.23	60,000.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			**120,979.00**	**7,931.23**	**70,979.00**	**120,979.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	4,186.32	20,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**20,000.00**	**0.00**	**4,186.32**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	0.00	1,138,447.06	1,138,447.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-44,626.00	0.00	-44,626.00	-44,626.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	0.00	72,446.62	72,446.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	0.00	212,986.29	212,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	2,984.84	2,984.84	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	0.00	25,582.16	25,582.16	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	3,645.36	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	0.00	49,647.47	49,647.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,184,065.69	0.00	0.00	0.00	1,184,065.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,026.00	0.00	0.00	0.00	-4,026.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	185,909.15	0.00	0.00	0.00	185,909.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,231.43	0.00	0.00	0.00	8,231.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	0.00	0.00	0.00	2,910.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	26,665.21	0.00	0.00	0.00	26,665.21
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,053.04	0.00	0.00	0.00	4,053.04
	26PPR 26PPR Students At-Risk Add-on	5344/3100	51,636.02	0.00	0.00	0.00	51,636.02
MSPB MSPB-Minimum School Programs Basic - Summary			**2,967,681.27**	**0.00**	**1,476,179.85**	**1,480,192.12**	**1,487,489.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,772.61	0.00	0.00	17,772.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,993.24	0.00	3,934.26	11,993.24	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,462.77	12,790.09	12,790.27	45,462.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	556.31	0.00	556.31	556.31	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,801.63	0.00	2,801.63	2,801.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	743,008.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	0.00	193,369.35	193,369.35	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,285.81	5,126.49	8,285.81	8,285.81	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	661.72	0.00	661.72	661.72	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,422.49	0.00	1,422.49	1,422.49	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	0.00	10,221.20	10,221.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	0.00	68,929.96	68,929.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	28,500.00	28,500.00	3,301.77
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	809,044.00	0.00	0.00	0.00	809,044.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	221,852.58	0.00	0.00	0.00	221,852.58
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,453.80	0.00	0.00	0.00	12,453.80
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	96,632.40	0.00	0.00	0.00	96,632.40
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,109.38	0.00	0.00	0.00	31,109.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,745,329.26**	**17,916.58**	**1,207,940.68**	**1,431,324.45**	**1,314,004.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,061.41	0.00	0.00	2,061.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	74,586.95	126,370.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	46,433.00	0.00	37,011.00	46,433.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	39,021.00	39,021.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	120,000.00	0.00	120,000.00	120,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	12,500.00	12,500.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**438,045.77**	**0.00**	**323,258.31**	**425,545.77**	**12,500.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	-12,790.09	0.00	0.00	490.40
SSS SSS-Student Support Services - Summary			**9,556.74**	**-12,790.09**	**3,000.00**	**9,066.34**	**490.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	216.00	0.00	0.00	216.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,982.00**	**0.00**	**5,286.00**	**6,902.00**	**80.00**
9K0 ST GEORGE ACADEMY - Summary			**6,427,131.21**	**13,057.72**	**3,175,906.38**	**3,580,619.30**	**2,846,511.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	23,496.74	9,316.51	23,496.74	23,496.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,496.74**	**9,316.51**	**23,496.74**	**23,496.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,149.84	8,312.42	21,285.20	21,285.20	13,864.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,149.84**	**8,312.42**	**21,285.20**	**21,285.20**	**13,864.64**
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	0.00	3,301.00	3,301.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,301.00**	**0.00**	**3,301.00**	**3,301.00**	**0.00**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	153,750.00	110,000.00	153,750.00	153,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**153,750.00**	**110,000.00**	**153,750.00**	**153,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	0.00	80,892.00	80,892.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	0.00	780,998.72	780,998.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.73	0.00	61,597.73	61,597.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	0.00	2,538.17	2,538.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	0.00	88,371.34	88,371.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	0.00	1,402.06	1,402.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	0.00	60,208.37	60,208.37	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,170,382.39**	**0.00**	**1,170,382.39**	**1,170,382.39**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	0.00	693,253.00	693,253.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	0.00	124,775.76	124,775.76	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	509.28	0.00	509.28	509.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,440.00	0.00	4,440.00	4,440.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	3,517.76	14,823.76	14,823.76	134.10
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.65	0.00	38,271.65	38,271.65	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,009,667.23**	**3,517.76**	**1,009,533.13**	**1,009,533.13**	**134.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	761.00	761.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,616.00	0.00	0.00	0.00	1,616.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**22,823.36**	**0.00**	**21,207.36**	**21,207.36**	**1,616.00**
SSS SSS-Student Support Services	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**
9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY) - Summary			**2,421,570.56**	**134,146.69**	**2,405,955.82**	**2,405,955.82**	**15,614.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	159,792.08	0.00	0.00	0.00	159,792.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**309,060.50**	**0.00**	**149,268.42**	**149,268.42**	**159,792.08**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	0.00	8,068.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,092.00**	**0.00**	**0.00**	**7,024.00**	**8,068.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	14,941.00	14,941.00	14,941.00	0.00
CTE CTE-Career & Technical Education - Summary			**114,941.00**	**14,941.00**	**14,941.00**	**114,941.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	0.00	6,171,143.79	6,171,143.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,619.00	0.00	-18,619.00	-18,619.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	0.00	612,072.73	612,072.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	0.00	248,426.59	248,426.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	618,613.00	0.00	618,613.00	618,613.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	0.00	61,154.00	61,154.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,515.00	0.00	12,515.00	12,515.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	92,301.00	0.00	92,301.00	92,301.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	0.00	4,486.59	4,486.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	0.00	59,938.73	59,938.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,302,745.59	0.00	0.00	0.00	6,302,745.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,374.00	0.00	0.00	0.00	-6,374.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	193,507.53	0.00	0.00	0.00	193,507.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	537,107.00	0.00	0.00	0.00	537,107.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	90,388.00	0.00	0.00	0.00	90,388.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,930.24	0.00	0.00	0.00	4,930.24
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,339.48	0.00	0.00	0.00	62,339.48
MSPB MSPB-Minimum School Programs Basic - Summary			**15,061,204.27**	**0.00**	**7,866,891.43**	**7,874,301.43**	**7,186,902.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	72,885.52	0.00	0.00	72,885.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	0.00	12,385.87	12,385.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	268,561.34	0.00	268,561.34	268,561.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	3,754,844.00	3,754,844.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	0.00	693,544.18	693,544.18	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,988.39	32,994.20	65,988.39	65,988.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,431.04	0.00	3,431.04	3,431.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,898.43	0.00	3,898.43	3,898.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	58,136.20	58,136.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	0.00	360,288.28	360,288.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	104,274.72	0.00	0.00	0.00	104,274.72
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,154,060.00	0.00	0.00	0.00	4,154,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	796,825.12	0.00	0.00	0.00	796,825.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	40,191.12	0.00	0.00	0.00	40,191.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	469,837.67	0.00	0.00	0.00	469,837.67
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,892,195.26**	**32,994.20**	**5,394,456.41**	**6,211,107.78**	**5,681,087.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,021.00	0.00	12,426.00	26,021.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	0.00	130,180.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	131,675.00	0.00	0.00	0.00	131,675.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**599,226.29**	**0.00**	**283,838.29**	**382,492.29**	**216,734.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**18,132.68**	**0.00**	**0.00**	**12,132.68**	**6,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	0.00	23,580.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			**123,266.75**	**0.00**	**26,627.00**	**123,266.75**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**28,243,118.75**	**47,935.20**	**13,736,022.55**	**14,874,534.35**	**13,368,584.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,538.44	0.00	57,538.44	57,538.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,469.78**	**0.00**	**57,538.44**	**113,469.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,206.31	0.00	0.00	0.00	2,206.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,388.67**	**0.00**	**2,182.36**	**2,182.36**	**2,206.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,248.00	0.00	0.00	0.00	3,248.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,056.00**	**0.00**	**0.00**	**0.00**	**6,056.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	0.00	125,493.70	125,493.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	0.00	1,222,252.68	1,222,252.68	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	0.00	97,586.53	97,586.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	0.00	269,792.72	269,792.72	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	0.00	13,806.57	13,806.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	0.00	3,357.06	3,357.06	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	0.00	149,319.84	149,319.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	0.00	5,514.77	5,514.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	0.00	54,163.94	54,163.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	130,520.15	0.00	0.00	0.00	130,520.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,247,011.20	0.00	0.00	0.00	1,247,011.20
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	253,161.28	0.00	0.00	0.00	253,161.28
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,932.53	0.00	0.00	0.00	8,932.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,313.08	0.00	0.00	0.00	3,313.08
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,096.96	0.00	0.00	0.00	153,096.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,174.25	0.00	0.00	0.00	6,174.25
	26PPR 26PPR Students At-Risk Add-on	5344/3100	56,333.39	0.00	0.00	0.00	56,333.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,805,501.65**	**0.00**	**1,942,785.81**	**1,946,958.81**	**1,858,542.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,629.46	0.00	3,974.02	9,629.46	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	0.00	1,197,437.00	1,197,437.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	0.00	204,178.52	204,178.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,199.22	8,199.22	8,199.22	8,199.22	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.39	0.00	845.39	845.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,804.73	0.00	2,804.73	2,804.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	0.00	94,647.80	94,647.80	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	30,834.67	30,834.67	30,834.67	5,189.38
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,016.63	0.00	0.00	0.00	56,016.63
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,306,080.00	0.00	0.00	0.00	1,306,080.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	235,138.55	0.00	0.00	0.00	235,138.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,674.03	0.00	0.00	0.00	16,674.03
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	120,422.06	0.00	0.00	0.00	120,422.06
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,845.93	0.00	0.00	0.00	34,845.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,682,242.17**	**39,033.89**	**1,683,773.48**	**1,907,875.59**	**1,774,366.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,000.00	0.00	0.00	0.00	195,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**335,599.19**	**0.00**	**41,351.86**	**51,842.10**	**283,757.09**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			**8,821.09**	**0.00**	**0.00**	**5,000.00**	**3,821.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			**14,504.24**	**0.00**	**0.00**	**1,529.52**	**12,974.72**
A20 THE RANCHES ACADEMY INC - Summary			**7,973,971.85**	**39,033.89**	**3,730,331.95**	**4,032,247.22**	**3,941,724.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	7,497.62	7,497.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,497.62**	**0.00**	**7,497.62**	**7,497.62**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,855.37	0.00	0.00	0.00	147,855.37
84010 SAS-Title I Grants to LEA - Summary			**288,475.03**	**0.00**	**140,619.66**	**140,619.66**	**147,855.37**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,907.21	0.00	0.00	0.00	192,907.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,492.11**	**0.00**	**180,584.90**	**180,584.90**	**192,907.21**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,202.65	0.00	0.00	0.00	4,202.65
84173 SPED-Preschool Special Educ IDEA - Summary			**8,221.95**	**0.00**	**4,019.30**	**4,019.30**	**4,202.65**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,607.00**	**380.00**	**21,188.00**	**21,188.00**	**20,419.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,046.13**	**155.00**	**155.00**	**155.00**	**22,891.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	1,061,802.76	1,105,467.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**1,061,802.76**	**1,105,467.40**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	100,521.07	100,521.07	-100,521.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,302.12	25,302.12	-25,302.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	36,350.94	36,350.94	-36,350.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**199,051.01**	**361,559.38**	**-361,559.38**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,838.90	-59,838.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,192.27	63,601.77	63,601.77	-63,601.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,192.27**	**63,601.77**	**186,812.85**	**-186,812.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**19,606.32**	**-19,606.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	0.00	434,401.27	434,401.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	0.00	5,189,422.55	5,189,422.55	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-392.00	0.00	-392.00	-392.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	0.00	414,610.57	414,610.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	0.00	976,545.92	976,545.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	0.00	5,776.53	5,776.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	96,077.00	0.00	96,077.00	96,077.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	0.00	28,670.00	28,670.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,050.00	0.00	7,050.00	7,050.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,017.00	0.00	1,017.00	1,017.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	0.00	397,564.49	397,564.49	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	0.00	17,665.97	17,665.97	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	0.00	215,667.06	215,667.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	451,800.53	0.00	0.00	0.00	451,800.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,397,396.99	0.00	0.00	0.00	5,397,396.99
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,030,177.24	0.00	0.00	0.00	1,030,177.24
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,804.54	0.00	0.00	0.00	5,804.54
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	90,005.00	0.00	0.00	0.00	90,005.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	28,001.00	0.00	0.00	0.00	28,001.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	997.00	0.00	0.00	0.00	997.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	414,395.93	0.00	0.00	0.00	414,395.93
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,884.24	0.00	0.00	0.00	19,884.24
	26PPR 26PPR Students At-Risk Add-on	5344/3100	224,305.26	0.00	0.00	0.00	224,305.26
MSPB MSPB-Minimum School Programs Basic - Summary			**15,463,570.09**	**0.00**	**7,790,818.36**	**7,796,128.36**	**7,667,441.73**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	0.00	4,239,126.00	4,239,126.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	0.00	919,592.49	919,592.49	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	37,554.49	37,554.49	37,554.49	37,554.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,390.13	0.00	3,390.13	3,390.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,022.31	0.00	9,022.31	9,022.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	63,371.45	63,371.45	63,371.45	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	0.00	354,088.16	354,088.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	198,308.18	0.00	0.00	0.00	198,308.18
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,603,932.00	0.00	0.00	0.00	4,603,932.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,057,149.62	0.00	0.00	0.00	1,057,149.62
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	44,686.58	0.00	0.00	0.00	44,686.58
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	496,773.29	0.00	0.00	0.00	496,773.29
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	59,856.21	0.00	0.00	0.00	59,856.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,029,941.01**	**100,925.94**	**5,876,070.55**	**6,506,056.46**	**6,523,884.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	4,448.96	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	29,000.00	0.00	0.00	0.00	29,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	146,970.00	0.00	146,970.00	146,970.00	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	145,935.00	0.00	0.00	0.00	145,935.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**602,463.56**	**0.00**	**337,359.85**	**352,467.37**	**249,996.19**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**12,000.00**	**18,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	15,833.66	15,833.66	15,833.66	9,743.30
T&L T&L-Teaching & Learning - Summary			**42,431.76**	**15,833.66**	**16,333.66**	**32,688.46**	**9,743.30**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**31,007,480.00**	**135,486.87**	**15,711,102.44**	**16,736,117.42**	**14,271,362.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,048.34**	**0.00**	**3,898.34**	**15,048.34**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	45,172.67	45,172.67	23,554.11
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,818.06	0.00	0.00	0.00	68,818.06
84010 SAS-Title I Grants to LEA - Summary			**137,544.84**	**0.00**	**45,172.67**	**45,172.67**	**92,372.17**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	153,388.21	240,853.13	240,853.13	132,332.30
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	388,047.02	0.00	0.00	0.00	388,047.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**761,232.45**	**153,388.21**	**240,853.13**	**240,853.13**	**520,379.32**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,748.51	0.00	0.00	0.00	5,748.51
84173 SPED-Preschool Special Educ IDEA - Summary			**11,277.12**	**0.00**	**5,528.61**	**5,528.61**	**5,748.51**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,334.04**	**0.00**	**0.00**	**0.00**	**11,334.04**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	24,142.00	0.00	0.00	0.00	24,142.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	930.00	930.00	930.00	-930.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	1,460.00	-1,460.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,992.00**	**930.00**	**9,309.34**	**10,529.34**	**37,462.66**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,750.23	0.00	88,427.60	403,750.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**403,750.23**	**0.00**	**88,427.60**	**403,750.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	172,085.64	172,085.64	-172,085.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	95,674.47	95,674.47	-95,674.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	29,499.15	29,499.15	-29,499.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**355,388.18**	**647,362.84**	**-647,362.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	214,521.71	-214,521.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	66,924.02	233,972.27	233,972.27	-233,972.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**66,924.02**	**233,972.27**	**693,936.17**	**-693,936.17**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**8,955.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	0.00	816,457.49	816,457.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	0.00	10,166,898.03	10,166,898.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,814.00	0.00	-37,814.00	-37,814.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	0.00	751,962.21	751,962.21	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	0.00	2,930,976.96	2,930,976.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	0.00	55,550.83	55,550.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	0.00	8,884.61	8,884.61	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	428,588.00	0.00	428,588.00	428,588.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	0.00	68,554.00	68,554.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,490.00	0.00	12,490.00	12,490.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	0.00	839,252.88	839,252.88	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.57	0.00	33,275.57	33,275.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	0.00	359,373.95	359,373.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	849,159.40	0.00	0.00	0.00	849,159.40
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,574,360.65	0.00	0.00	0.00	10,574,360.65
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,781.00	0.00	0.00	0.00	-4,781.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,981,375.36	0.00	0.00	0.00	2,981,375.36
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,934.47	0.00	0.00	0.00	47,934.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,215.93	0.00	0.00	0.00	9,215.93
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	401,461.00	0.00	0.00	0.00	401,461.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	71,135.00	0.00	0.00	0.00	71,135.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,582.00	0.00	0.00	0.00	4,582.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	854,389.54	0.00	0.00	0.00	854,389.54
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,628.18	0.00	0.00	0.00	37,628.18
	26PPR 26PPR Students At-Risk Add-on	5344/3100	373,768.10	0.00	0.00	0.00	373,768.10
MSPB MSPB-Minimum School Programs Basic - Summary			**32,668,209.40**	**0.00**	**16,451,589.01**	**16,463,306.77**	**16,204,902.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	30,628.70	0.00	0.00	30,628.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	35,471.57	0.00	17,883.09	35,471.57	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	0.00	10,753.28	10,753.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	37,540.01	0.00	37,540.01	37,540.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	0.00	8,518,056.00	8,518,056.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	0.00	1,927,197.25	1,927,197.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,474.37	25,984.12	27,474.37	27,474.37	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	0.00	68,550.00	68,550.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,174.80	0.00	7,174.80	7,174.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,111.19	0.00	16,111.19	16,111.19	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	0.00	104,272.00	104,272.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	0.00	18,881.73	18,881.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	19,814.86	127,839.82	127,839.82	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	0.00	766,354.96	766,354.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	51,902.87	51,902.87	50,115.31

	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	398,478.41	0.00	0.00	0.00	398,478.41
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	9,247,772.00	0.00	0.00	0.00	9,247,772.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,215,657.01	0.00	0.00	0.00	2,215,657.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	84,687.03	0.00	0.00	0.00	84,687.03
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,050,208.07	0.00	0.00	0.00	1,050,208.07
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	95,039.71	0.00	0.00	0.00	95,039.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,742,793.78**	**45,798.98**	**12,081,246.03**	**13,600,836.24**	**13,141,957.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	4,850.18	9,947.69	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,903.00	0.00	78.00	13,903.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	351,998.00	0.00	0.00	0.00	351,998.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	297,812.58	92,197.92	145,023.62	145,023.62	152,788.96
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,537,632.73**	**92,197.92**	**727,342.11**	**754,630.30**	**783,002.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	11,157.58	11,157.58	11,157.58	842.42
SSS SSS-Student Support Services - Summary			**33,132.68**	**11,157.58**	**11,157.58**	**32,290.26**	**842.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	71,943.03	124,323.36	181,747.41	18,252.59
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,904.95	1,500.00	5,904.95	5,904.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**426,369.10**	**73,443.03**	**180,378.31**	**365,914.11**	**60,454.99**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**62,943,091.91**	**443,839.74**	**30,443,218.18**	**33,405,934.21**	**29,537,157.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**5,717.82**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	12,968.77	12,968.77	20,678.90
84010 SAS-Title I Grants to LEA - Summary			**47,942.71**	**0.00**	**20,638.06**	**27,263.81**	**20,678.90**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,487.67	0.00	34,166.53	34,166.53	22,321.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,190.66**	**0.00**	**34,166.53**	**79,869.52**	**22,321.14**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	18,983.42	21,027.19	21,027.19	8,420.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,153.75**	**18,983.42**	**21,027.19**	**21,027.19**	**32,126.56**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	3,924.92	3,924.92	2,048.08
84367 T&L-Improving Teacher Quality-State - Summary			**9,824.00**	**0.00**	**3,924.92**	**7,775.92**	**2,048.08**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	2,790.28	9,886.53	9,886.53	113.47
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,790.28**	**9,886.53**	**9,886.53**	**10,113.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,475.63	0.00	72,482.04	215,475.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,475.63**	**0.00**	**72,482.04**	**215,475.63**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	27,184.63	27,184.63	-27,184.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	8,237.52	8,237.52	-8,237.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,700.17	3,700.17	-3,700.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**48,933.66**	**87,495.52**	**-87,495.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,038.43	-17,038.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,091.73	21,297.23	21,297.23	-21,297.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,091.73**	**21,297.23**	**60,395.61**	**-60,395.61**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,621.99	0.00	11,451.99	11,451.99	23,170.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**144,621.99**	**0.00**	**11,571.99**	**121,571.99**	**23,050.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	33,868.00	33,868.00	66,132.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**33,868.00**	**33,868.00**	**66,132.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	0.00	2,038,465.43	2,038,465.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,951.00	0.00	-2,951.00	-2,951.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	0.00	213,139.52	213,139.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.01	0.00	75,331.01	75,331.01	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	158,067.00	0.00	158,067.00	158,067.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,023.00	0.00	2,023.00	2,023.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,715.00	0.00	10,715.00	10,715.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	0.00	747.77	747.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	0.00	91,756.25	91,756.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,015,477.72	0.00	0.00	0.00	2,015,477.72
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,094.00	0.00	0.00	0.00	-2,094.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	83,320.42	0.00	0.00	0.00	83,320.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	148,127.00	0.00	0.00	0.00	148,127.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	10,493.00	0.00	0.00	0.00	10,493.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	855.69	0.00	0.00	0.00	855.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	95,431.40	0.00	0.00	0.00	95,431.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,989,792.56**	**0.00**	**2,610,203.93**	**2,611,248.33**	**2,378,544.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,332.38	9,999.18	9,999.18	47,331.56	0.82
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,750.00	3,949.01	38,752.02	68,002.02	10,747.98
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,812.18	0.00	0.00	9,812.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	0.00	6,852.80	6,852.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	148,917.35	0.00	148,917.35	148,917.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	1,214,022.00	1,214,022.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	0.00	266,553.19	266,553.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	32,249.17	21,489.52	32,249.17	32,249.17	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,137.00	0.00	1,137.00	1,137.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,772.73	0.00	1,772.73	1,772.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,174.16	0.00	19,174.16	19,174.16	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	0.00	120,659.44	120,659.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	36,564.74	36,564.74	36,564.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	0.00	0.00	56,792.48
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	0.00	0.00	0.00	1,324,220.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	305,700.42	0.00	0.00	0.00	305,700.42
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	0.00	0.00	0.00	16,765.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	154,238.25	0.00	0.00	0.00	154,238.25
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,272,458.63**	**72,002.45**	**2,071,968.74**	**2,369,010.61**	**1,903,448.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	1,330.00	153,731.00	156,203.60	16,546.66
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,542.00	236.00	2,242.00	2,542.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	38,547.90	38,547.90	38,547.90	0.10
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300.00	0.00	252.38	252.38	47.62
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	46,219.11	0.00	18,782.06	18,782.06	27,437.05
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**436,305.75**	**40,113.90**	**285,515.90**	**307,274.32**	**129,031.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	2,759.71	2,759.71	240.29
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**2,759.71**	**8,826.05**	**240.29**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,041.43	0.00	0.00	11,041.43	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	510.00	510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	0.00	4,035.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	1,671.87	1,671.87	1,671.87	9,328.13
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**48,909.70**	**1,671.87**	**10,161.87**	**39,681.57**	**9,228.13**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**10,510,581.56**	**141,653.65**	**5,308,406.30**	**6,061,510.44**	**4,449,071.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT	24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT	25T1FT Title IA Flow-Through FFY2025	7801/4800	92,122.14	92,122.14	92,122.14	92,122.14	0.00
84010 SAS-Title I Grants to LEA - Summary				**140,416.21**	**92,122.14**	**140,416.21**	**140,416.21**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL	24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
	25FTFL	25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	145,613.73	145,613.73	145,613.73	145,613.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**286,511.78**	**145,613.73**	**286,511.78**	**286,511.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE	24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	2,446.90	2,446.90	2,446.90	0.00
	25PRE	25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,517.41	2,517.41	2,517.41	2,517.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**4,964.31**	**4,964.31**	**4,964.31**	**4,964.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT	242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	13,004.00	13,004.00	0.00
	252FT	252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,941.00	0.00	0.00	0.00	12,941.00
84367 T&L-Improving Teacher Quality-State - Summary				**25,945.00**	**0.00**	**13,004.00**	**13,004.00**	**12,941.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT	244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT	254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF	21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**565,624.62**	**0.00**	**0.00**	**565,624.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF	24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP	24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP	24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF	25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	107,059.22	107,059.22	-107,059.22
	25NSLP	25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	37,927.17	37,927.17	-37,927.17
	25SBP	25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	5,446.74	5,446.74	-5,446.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**0.00**	**188,954.70**	**325,932.13**	**-325,932.13**
BOARD BOARD-USBE Board	21ODPA	21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary				**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX	23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	98,659.20	-98,659.20
	24LQTX	24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX	25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,950.93	97,718.93	97,718.93	-97,718.93
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**27,950.93**	**97,718.93**	**298,622.02**	**-298,622.02**
MSPB MSPB-Minimum School Programs Basic	22PPP	22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP	23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	25PPA	25PPA Kindergarten SFY2025	VAR/3005	233,877.75	0.00	233,877.75	233,877.75	0.00
	25PPB	25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	0.00	3,687,290.95	3,687,290.95	0.00
	25PPBO	25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,941.00	0.00	-13,941.00	-13,941.00	0.00
	25PPD	25PPD Professional Staff SFY2025	VAR/3020	250,698.33	0.00	250,698.33	250,698.33	0.00
	25PPF	25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	0.00	518,399.60	518,399.60	0.00
	25PPH	25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI	25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB	25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL	25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	0.00	366,764.55	366,764.55	0.00
	25PPN	25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	0.00	10,842.60	10,842.60	0.00
	25PPP	25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR	25PPR Students At-Risk Add-on	5344/3100	215,509.77	0.00	215,509.77	215,509.77	0.00
	26PPA	26PPA Kindergarten SFY2026	VAR/3005	243,245.35	0.00	0.00	0.00	243,245.35
	26PPB	26PPB Grades 1-12 SFY2026	VAR/3010	3,814,232.63	0.00	0.00	0.00	3,814,232.63
	26PPBO	26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,540.00	0.00	0.00	0.00	-2,540.00
	26PPF	26PPF Special Education - Add-on SFY2026	1205/3100	539,903.76	0.00	0.00	0.00	539,903.76
	26PPH	26PPH Special Education - Self-contained SFY2026	1210/3100	10,724.23	0.00	0.00	0.00	10,724.23
	26PPI	26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB	26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL	26PPL Class Size Reduction SFY2026	5201/3100	390,555.45	0.00	0.00	0.00	390,555.45
	26PPN	26PPN Special Education - Impact Aid SFY2026	1225/3100	12,245.50	0.00	0.00	0.00	12,245.50
	26PPR	26PPR Students At-Risk Add-on	5344/3100	224,141.67	0.00	0.00	0.00	224,141.67
MSPB MSPB-Minimum School Programs Basic - Summary				**10,570,421.14**	**0.00**	**5,307,417.55**	**5,315,653.55**	**5,254,767.59**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS	23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,125.51	0.00	0.00	12,125.51	0.00
	23PUU	23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQS	24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PUU	24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM	25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN	25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	0.00	3,207,539.00	3,207,539.00	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	0.00	628,097.67	628,097.67	0.00
	25PQS	25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	8,941.54	8,941.54	8,941.54	0.00
	25PQV	25PQV Dual Immersion SFY2025	5637/3500	17,750.00	0.00	17,750.00	17,750.00	0.00
	25PQY	25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,315.53	0.00	2,315.53	2,315.53	0.00
	25PUA	25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,871.47	0.00	4,871.47	4,871.47	0.00
	25PUE	25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	0.00	111,205.00	111,205.00	0.00
	25PUU	25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	0.00	247,843.25	247,843.25	0.00
	26PQM	26PQM School Land Trust Program SFY2026	5420/3500	150,050.08	0.00	0.00	0.00	150,050.08
	26PQN	26PQN Charter School Local Replacement SFY2026	5619/3200	3,497,392.00	0.00	0.00	0.00	3,497,392.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	721,925.49	0.00	0.00	0.00	721,925.49
	26PQS	26PQS Teacher Salary Supplement Program SFY2026	5807/3400	35,236.93	0.00	0.00	0.00	35,236.93
	26PQY	26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	340,633.91	0.00	0.00	0.00	340,633.91
	26PUV	26PUV Student Health & Counseling Support Pgm	5679/3500	51,373.99	0.00	0.00	0.00	51,373.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**9,623,009.95**	**8,941.54**	**4,373,095.26**	**4,826,397.55**	**4,796,612.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH	24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	147,031.25	147,031.25	27,968.75
	25PUAS	25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY	25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
	26PUES	26PUES Charter School Funding Base Prog PEESRA	VAR/3200	110,860.00	0.00	0.00	0.00	110,860.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**431,032.19**	**0.00**	**272,456.44**	**289,524.16**	**141,508.03**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN	23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST	25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	23,880.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			**25,204.48**	**0.00**	**23,880.00**	**23,880.00**	**1,324.48**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**21,703,973.97**	**279,592.65**	**10,718,419.18**	**12,108,374.62**	**9,595,599.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	4,735.58	5,415.58	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,415.58**	**0.00**	**4,735.58**	**5,415.58**	**0.00**
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,101.35	0.00	0.00	0.00	12,101.35
84010 SAS-Title I Grants to LEA - Summary			**12,101.35**	**0.00**	**0.00**	**0.00**	**12,101.35**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,343.06**	**0.00**	**32,028.51**	**32,028.51**	**12,314.55**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,381.98	0.00	0.00	0.00	2,381.98
84173 SPED-Preschool Special Educ IDEA - Summary			**4,732.17**	**0.00**	**2,350.19**	**2,350.19**	**2,381.98**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	1,875.00	1,875.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875.00**	**0.00**	**1,875.00**	**1,875.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	94,178.91	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**94,178.91**	**0.00**	**35,953.01**	**94,178.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	12,763.83	12,763.83	-12,763.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	3,376.63	3,376.63	-3,376.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,986.99	3,986.99	-3,986.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**25,270.73**	**56,165.39**	**-56,165.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	7,557.64	-7,557.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,298.00	8,034.00	8,034.00	-8,034.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,298.00**	**8,034.00**	**23,916.19**	**-23,916.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	4,394.35	4,394.35	-4,394.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**5,342.35**	**8,973.99**	**-8,973.99**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	0.00	49,416.52	49,416.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	0.00	241,927.31	241,927.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	0.00	21,861.44	21,861.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	0.00	79,818.53	79,818.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	0.00	2,575.39	2,575.39	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	0.00	30,474.25	30,474.25	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	0.00	39,266.33	39,266.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**467,404.65**	**0.00**	**466,928.77**	**467,404.65**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	0.00	669.46	669.46	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	0.00	235,507.00	235,507.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	0.00	50,327.97	50,327.97	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	203.17	0.00	203.17	203.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	0.00	21,642.00	21,642.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	1,756.44	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	0.00	24,159.43	24,159.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**555,788.11**	**0.00**	**468,104.71**	**528,535.24**	**27,252.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**164,520.67**	**0.00**	**28,385.23**	**36,747.93**	**127,772.74**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
T&L T&L-Teaching & Learning - Summary			**4,241.40**	**0.00**	**0.00**	**1,447.80**	**2,793.60**
A70 MOAB CHARTER SCHOOL - Summary			**1,365,300.90**	**2,298.00**	**1,081,708.08**	**1,266,739.38**	**98,561.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			**104,142.61**	**0.00**	**49,311.19**	**49,311.19**	**54,831.42**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	19,997.96	0.00	0.00	0.00	19,997.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,483.23**	**0.00**	**55,485.27**	**55,485.27**	**19,997.96**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,031.00**	**0.00**	**0.00**	**0.00**	**16,031.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	296,973.99	0.00	296,973.99	296,973.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**296,973.99**	**0.00**	**296,973.99**	**296,973.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	38,784.72	38,784.72	-38,784.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	7,836.05	7,836.05	-7,836.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	12,602.79	12,602.79	-12,602.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**71,718.97**	**112,478.45**	**-112,478.45**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,390.43	18,845.43	18,845.43	-18,845.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,390.43**	**18,845.43**	**51,182.09**	**-51,182.09**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	0.00	1,831,605.53	1,831,605.53	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	-2,435.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	0.00	132,033.44	132,033.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	0.00	359,201.60	359,201.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	0.00	16,502.97	16,502.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	204,320.00	0.00	204,320.00	204,320.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,773.00	0.00	2,773.00	2,773.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,883.00	0.00	4,883.00	4,883.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	7,103.77	7,103.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	0.00	140,021.81	140,021.81	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,904,997.62	0.00	0.00	0.00	1,904,997.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-164.00	0.00	0.00	0.00	-164.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	399,184.01	0.00	0.00	0.00	399,184.01
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	181,771.00	0.00	0.00	0.00	181,771.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,782.00	0.00	0.00	0.00	4,782.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,075.01	0.00	0.00	0.00	8,075.01
	26PPR 26PPR Students At-Risk Add-on	5344/3100	145,630.16	0.00	0.00	0.00	145,630.16
MSPB MSPB-Minimum School Programs Basic - Summary			**5,387,053.92**	**0.00**	**2,718,269.12**	**2,720,519.12**	**2,666,534.80**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,553.20	0.00	3,974.02	10,553.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	0.00	1,078,025.00	1,078,025.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	0.00	176,005.12	176,005.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,934.66	6,934.66	6,934.66	6,934.66	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,183.73	0.00	1,183.73	1,183.73	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	982.67	0.00	982.67	982.67	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	0.00	98,677.32	98,677.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,171,844.00	0.00	0.00	0.00	1,171,844.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	201,751.83	0.00	0.00	0.00	201,751.83
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,573.10	0.00	0.00	0.00	15,573.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	172,760.51	0.00	0.00	0.00	172,760.51
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,864.06	0.00	0.00	0.00	33,864.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,412,058.53**	**6,934.66**	**1,499,242.20**	**1,728,393.62**	**1,683,664.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,435.00	0.00	2,435.00	2,435.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**684,509.65**	**0.00**	**82,758.92**	**82,758.92**	**601,750.73**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			**103,906.00**	**0.00**	**77,863.00**	**77,863.00**	**26,043.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**10,164,995.51**	**12,325.09**	**4,870,968.09**	**5,236,802.23**	**4,928,193.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	10,949.53	10,949.53	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,509.96**	**0.00**	**10,949.53**	**23,509.96**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	55,636.86	55,636.86	8,793.76
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,227.80	0.00	0.00	0.00	69,227.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,658.42**	**0.00**	**55,636.86**	**55,636.86**	**78,021.56**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	2,765.76	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	3,405.00	3,405.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,774.00**	**0.00**	**6,170.76**	**7,774.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**199,736.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	0.00	2,792,701.22	2,792,701.22	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,926.00	0.00	-15,926.00	-15,926.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	0.00	284,457.68	284,457.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	0.00	50,287.59	50,287.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	0.00	560.82	560.82	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	0.00	59,758.97	59,758.97	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,904,607.52	0.00	0.00	0.00	2,904,607.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,961.00	0.00	0.00	0.00	-1,961.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	26,150.89	0.00	0.00	0.00	26,150.89
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	584.80	0.00	0.00	0.00	584.80
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,152.52	0.00	0.00	0.00	62,152.52
MSPB MSPB-Minimum School Programs Basic - Summary			**6,252,387.01**	**0.00**	**3,218,593.28**	**3,218,593.28**	**3,033,793.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,113.99	0.00	0.00	31,113.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,344.47	0.00	6,477.64	29,344.47	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,505.41	14,000.00	14,000.00	53,505.41	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	0.00	246,677.80	246,677.80	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	0.00	1,784,546.00	1,784,546.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	0.00	199,838.70	199,838.70	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,593.78	23,387.07	34,593.78	34,593.78	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,407.42	0.00	1,407.42	1,407.42	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,012.37	0.00	1,012.37	1,012.37	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	10,267.65	10,267.65	15,759.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	0.00	146,148.18	146,148.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	16.32	40,679.99	40,679.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	109,221.76	0.00	0.00	0.00	109,221.76
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,940,980.00	0.00	0.00	0.00	1,940,980.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	229,415.85	0.00	0.00	0.00	229,415.85
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	22,025.77	0.00	0.00	0.00	22,025.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	196,691.23	0.00	0.00	0.00	196,691.23
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,673.43	0.00	0.00	0.00	39,673.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,677,673.42**	**37,403.39**	**2,697,361.69**	**3,123,906.36**	**2,553,767.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,501.00	0.00	9,953.00	12,501.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**136,217.15**	**0.00**	**49,654.15**	**52,202.15**	**84,015.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-6,611.96	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**19,199.02**	**-6,611.96**	**6,000.00**	**19,199.02**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,012.40**	**0.00**	**4,913.00**	**5,012.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**12,475,167.75**	**40,791.43**	**6,069,279.27**	**6,725,570.40**	**5,749,597.35**