Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.01	23,334.16	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	0.00	159,000.00
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			**461,895.27**	**0.01**	**23,334.16**	**303,205.27**	**158,690.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	49,178.64	71,693.92	71,693.92	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	1,521,051.73	6,443,347.01	6,443,347.01	1,460,898.11
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**15,839,542.01**	**1,570,230.37**	**6,515,040.93**	**14,312,409.65**	**1,527,132.36**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	137,069.85	137,069.85	137,069.85	137,069.85	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	333,499.83	11,984,354.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,145,792.07	0.00	0.00	0.00	4,145,792.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,900,628.15**	**137,069.85**	**13,026,980.92**	**24,677,836.08**	**4,222,792.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			**2,887,681.37**	**0.00**	**2,887,681.37**	**2,887,681.37**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**584,455.61**	**0.00**	**287,713.23**	**584,455.61**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	222,035.81	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			**222,035.81**	**0.00**	**222,035.81**	**222,035.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	284.52	47,114.07	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	84,765.45	112,083.95	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	27,369.66	27,369.66	25,746.17
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	378,266.68	0.00	0.00	0.00	378,266.68
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	0.00	0.00	88,771.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,260,536.84**	**84,765.45**	**139,738.13**	**767,752.54**	**492,784.30**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	366,520.81	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	489,560.20	634,081.57	634,081.57	705,165.43
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,696,339.91**	**489,560.20**	**1,010,602.38**	**1,996,694.48**	**699,645.43**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	117,839.46	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	82,334.24	82,334.24	463,099.92
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	0.00	0.00	662,726.36
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,720,907.40**	**0.00**	**200,173.70**	**595,681.12**	**1,125,226.28**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	10,149.14	10,149.14	10,149.14	282,924.36
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**10,149.14**	**10,149.14**	**10,149.14**	**282,924.36**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**901,661.61**	**0.00**	**0.00**	**901,661.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,978,167.43**	**0.00**	**0.00**	**24,978,167.43**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	1,107,624.68	9,318,377.97	52,933,201.57	3,200,937.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**1,107,624.68**	**9,318,377.97**	**52,933,201.57**	**3,200,937.83**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**0.00**	**0.00**	**5,472.37**	**27,286.74**
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	200,367.30	478,777.65	0.00
93243 SAS-AWARE - Summary			**968,997.65**	**0.00**	**200,367.30**	**968,997.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,264,992.35	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	490,602.24	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	208,425.41	1,258,745.13	-1,258,745.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	1,511,440.64	2,034,152.35	-2,034,152.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	757,730.45	1,451,765.65	1,451,765.65	-1,451,765.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	308,146.56	603,420.00	603,420.00	-603,420.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	143,660.36	271,280.39	271,280.39	-271,280.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,209,537.37**	**5,801,926.68**	**49,872,503.57**	**-49,872,503.57**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**547,826.19**	**-527,737.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,442,155.52	6,465,642.72	-6,465,642.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	513,577.60	808,561.60	808,561.60	-808,561.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**513,577.60**	**3,250,717.12**	**7,274,204.32**	**-7,274,204.32**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	882.32	0.00	882.32	882.32	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-9,806.76	9,806.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**590,882.32**	**0.00**	**315,882.32**	**332,605.31**	**258,277.01**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	26,184.00	0.00	0.00	154,506.86	-128,322.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	16,991.14	33,235.57	33,235.57	-33,235.57
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**41,239.49**	**16,991.14**	**33,235.57**	**438,475.77**	**-397,236.28**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**480.00**	**480.00**	**480.00**	**-480.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	0.00	10,079,077.69	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	0.00	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	0.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	0.00	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	0.00	0.00	37,981,227.30	1,625,400.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	0.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	0.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	0.00	1,366,945.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	0.00	233,833.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	0.00	151,078.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	0.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	0.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	0.00	21,117,911.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	42,435.23	466,379.95	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	0.00	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,170,440.38	1,264,203.36	7,585,220.18	7,585,220.18	7,585,220.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,453,568.65	21,686,884.06	130,431,375.29	130,431,375.29	130,022,193.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-397,383.00	-16,518.50	-397,383.00	-397,383.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	2,357,002.56	14,504,057.60	14,504,057.60	14,142,015.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,239,988.18	3,686,665.68	22,119,994.09	22,119,994.09	22,119,994.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	609,051.65	3,654,309.93	3,654,309.93	3,654,309.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	3,391,317.44	3,391,317.44	3,391,317.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	15,377.08	92,262.50	92,262.50	92,262.51
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,261,409.00	938,119.79	5,632,690.26	5,632,690.26	5,628,718.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	393,760.00	207,580.00	207,580.00	207,580.00	186,180.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,442,679.00	144,923.75	746,040.00	746,040.00	696,639.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	239,938.00	19,994.84	119,969.00	119,969.00	119,969.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	188,755.00	17,225.34	103,352.00	103,352.00	85,403.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	6,783.21	44,357.75	44,357.75	40,699.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,342.00	138,028.50	828,171.00	828,171.00	828,171.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	1,860,174.35	11,289,295.33	11,289,295.33	11,161,046.11
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	117,700.01	117,700.01	117,699.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	456,879.06	456,879.06	456,879.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	408,950.63	408,950.63	408,950.63	408,950.63	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	7,280,108.80	567,392.47	3,875,754.01	3,875,754.01	3,404,354.79
MSPB MSPB-Minimum School Programs Basic - Summary			**764,499,428.19**	**34,572,821.52**	**205,254,328.31**	**559,140,955.40**	**205,358,472.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,345,819.31	0.00	0.00	2,345,819.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	0.00	0.00	2,370,638.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	30,765.21	30,765.21	30,765.21	30,765.21	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	0.00	0.00	13,658,565.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	519,465.00	0.00	0.00	519,465.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	0.00	371,765.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	0.00	550,140.55	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	0.00	1,020,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	0.00	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	0.00	1,687,931.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	0.00	21,510,987.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	384.60	0.00	384.60	384.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	0.00	140,775.37	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	0.00	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	0.00	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	0.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	38,303.86	119,116.33	3,170.78
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	0.00	0.00	18,732,171.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	1,276,154.65	3,210,194.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	14,345,158.30	1,195,429.86	7,172,579.16	7,172,579.16	7,172,579.14
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	278,292.00	278,292.00	278,292.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	290,253.42	290,253.42	290,253.42	290,253.43
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	603,961.54	603,961.54	603,961.54	603,961.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	138,277.77	11,753,457.75	11,753,457.75	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,278,513.09	111,660.75	644,374.55	644,374.55	634,138.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	3,650,038.82	21,900,232.90	21,900,232.90	21,900,232.89
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	329,441.46	329,441.46	329,441.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,059.47	17,536.91	105,837.98	105,837.98	105,221.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	118,657.12	601,349.02	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,301,520.02	1,650,760.01	1,650,760.01	1,650,760.01	1,650,760.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	414,176.40	36,681.64	209,255.14	209,255.14	204,921.26
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,762,283.00	0.00	1,762,283.00	1,762,283.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	0.00	0.00	0.00	137,264.87
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	0.00	2,272,823.46
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,918,315.87	1,826,526.32	10,959,157.93	10,959,157.93	10,959,157.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	0.00	0.00	2,951,191.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**206,268,643.07**	**9,771,838.28**	**59,681,844.18**	**156,749,042.76**	**49,519,600.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	189,493.00	0.00	0.00	121,724.86	67,768.14
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	7,567.44	12,444.41	127,255.59
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	99,261.00	0.00	0.00	99,261.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	0.00	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.00	0.00	0.00	224,316.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	0.00	7,010,398.83	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	0.00	424,009.88
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	397,458.26	0.00	0.00	0.00	397,458.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	1,325,909.86	6,934,409.43	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**24,846,278.19**	**1,325,909.86**	**6,942,800.87**	**23,579,786.32**	**1,266,491.87**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,027.39	0.00	1,634.98	12,027.39	0.00

	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**12,027.39**	**0.00**	**1,634.98**	**12,127.89**	**-100.50**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	0.00	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	128,177.64	128,177.64	128,177.62
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	254,482.26	254,482.26	254,482.26
SBPR School Building Program - Summary			**1,602,689.26**	**63,776.65**	**382,659.90**	**1,220,029.38**	**382,659.88**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	0.00	0.00	134,832.15
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	10,292.72	10,292.72	364,707.28
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	160,088.68	0.00	19,750.34	160,088.68	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	44,764.03	44,764.03	197,005.97
	24SAST 24SAST School Safety SFY2024	5914/3800	264,000.00	0.00	0.00	0.00	264,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			**2,105,239.85**	**0.00**	**529,807.09**	**1,133,620.58**	**971,619.27**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	0.00	28,678.08	90,022.41	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,783.97	0.00	0.00	32,783.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	280,160.80	521,580.80	249,288.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	120,000.00	120,000.00	120,000.00	120,000.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	75,028.04	0.00	2,759.71	25,028.04	50,000.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	37,566.00	0.00	0.00	0.00	37,566.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	0.00	0.00	1,491,752.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**4,041,538.79**	**120,000.00**	**431,753.59**	**2,224,177.62**	**1,817,361.17**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	0.00	15,276,552.67
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	0.00	10,388,300.33	-9,374.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	712,374.79	9,374.06
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	18,259,543.06	-15,276,552.67
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,627,792.67	1,718,982.72	10,313,896.33	10,313,896.33	10,313,896.34
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	12,692,965.03	1,057,747.09	6,346,482.52	6,346,482.52	6,346,482.51
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,523,330.41	632,094.51	7,730,763.38	7,730,763.38	3,792,567.03
	24PRB 24PRB Board Leeway SFY2024	5460/3600	637,179.05	3,376.50	616,920.05	616,920.05	20,259.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	72,128.76	6,010.73	36,064.38	36,064.38	36,064.38
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,171,240.14	514,270.01	3,085,620.07	3,085,620.07	3,085,620.07
VBLPR Voted and Board Leeway Program - Summary			**91,355,764.02**	**3,932,481.56**	**30,379,795.78**	**67,760,874.69**	**23,594,889.33**
010 ALPINE SCHOOL DISTRICT - Summary			**1,233,266,640.83**	**54,926,813.68**	**346,855,241.43**	**996,438,291.50**	**236,828,349.33**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,012.88**	**0.00**	**0.00**	**0.00**	**8,012.88**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	152,085.06	152,085.06	27,511.82
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	201,974.17	0.00	0.00	0.00	201,974.17
84010 SAS-Title I Grants to LEA - Summary			**550,423.45**	**0.00**	**152,085.06**	**320,937.46**	**229,485.99**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
84011 SAS-NCLB-Migrant Education - Summary			**83,143.97**	**0.00**	**23,692.00**	**66,950.09**	**16,193.88**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,511.55	0.00	0.00	0.00	95,511.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**703,418.31**	**0.00**	**237,136.44**	**524,737.54**	**178,680.77**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			**60,568.54**	**0.00**	**0.00**	**60,568.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-Preschool Special Educ IDEA - Summary			**35,228.97**	**0.00**	**0.00**	**26,496.96**	**8,732.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,655.75**	**0.00**	**0.00**	**4,655.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
84367 T&L-Improving Teacher Quality-State - Summary			**81,591.61**	**0.00**	**41,597.13**	**81,437.74**	**153.87**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,172.17**	**0.00**	**11,811.40**	**22,113.99**	**15,058.18**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			**39,489.98**	**0.00**	**0.00**	**38,125.39**	**1,364.59**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	0.00	358,483.49	60,542.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**419,025.93**	**0.00**	**0.00**	**358,483.49**	**60,542.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**156,935.49**	**305,188.29**	**636,500.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,760.95	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	30,101.05	118,024.82	-118,024.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	32,620.87	47,113.21	-47,113.21
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	36,169.10	71,042.40	71,042.40	-71,042.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,998.00	15,763.00	15,763.00	-15,763.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,656.31	21,389.70	21,389.70	-21,389.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,823.41**	**262,733.97**	**1,605,466.18**	**-1,605,466.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	64,664.79	168,275.99	-168,275.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	12,655.20	21,012.80	21,012.80	-21,012.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,655.20**	**85,677.59**	**189,288.79**	**-189,288.79**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	80,886.40	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			**80,886.40**	**0.00**	**80,886.40**	**80,886.40**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**1,113.21**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	0.00	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	0.00	748.00	3,147,024.65	-748.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	0.00	-23,928.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	0.00	0.00	2,378,038.77	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	0.00	0.00	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	0.00	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	0.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	0.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	0.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	0.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	0.00	0.00	6,449.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	0.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	0.00	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	5,833.00	12,121.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	0.00	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,200.78	24,266.73	145,600.39	145,600.39	145,600.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,954,806.28	329,717.96	1,978,520.50	1,978,520.50	1,976,285.78
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,742.00	-337.00	-2,742.00	-2,742.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	218,009.98	1,316,519.52	1,316,519.52	1,308,059.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	60,506.37	365,954.45	365,954.45	363,038.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,638.88	80,993.35	491,678.75	491,678.75	485,960.13
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.35	71,462.06	71,462.06	71,462.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.29	42,181.79	42,181.79	42,181.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	570.94	3,425.65	3,425.65	3,425.65
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	523,507.00	43,625.59	261,753.50	261,753.50	261,753.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,112.00	3,783.50	22,163.50	22,163.50	21,948.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,203.00	766.92	4,601.51	4,601.51	4,601.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,262.00	1,247.75	7,486.50	7,486.50	2,775.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	555.92	3,335.51	3,335.51	3,335.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	2,420.71	14,596.75	14,596.75	14,524.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	33,844.41	203,066.48	203,066.48	203,066.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.55	11,511.33	11,511.33	11,511.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	5,371.00	5,371.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	28,504.80	171,028.80	171,028.80	171,028.80

MSPB MSPB-Minimum School Programs Basic - Summary			**19,045,664.63**	**865,408.12**	**5,134,796.99**	**13,749,965.41**	**5,295,699.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	0.00	83,587.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	254,888.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	0.00	495,429.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	80,009.48	0.00	0.00	80,009.48	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	70,785.86	70,785.86	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	23,061.58	138,369.50	138,369.50	138,369.52
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	21,175.50	21,175.50	21,175.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	127,275.00	127,275.00	127,275.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,030.00	5,374.84	25,804.00	25,804.00	23,226.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.17	493,474.14	493,474.14	478,867.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	78,240.10	469,824.72	469,824.72	469,440.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	2,430.24	14,145.48	14,145.48	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,737.47	950.35	5,424.30	5,424.30	5,313.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	275,380.14	275,380.14	275,380.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,098,375.82**	**260,506.72**	**2,064,786.37**	**5,406,857.96**	**1,691,517.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	6,960.00	6,960.00	5,403.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	27,790.24	158,859.36	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,565.00	487.00	2,565.00	2,565.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,068,400.67**	**28,277.24**	**220,148.95**	**1,242,455.16**	**-174,054.49**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00	0.00
SBPR School Building Program - Summary			**196.98**	**0.00**	**0.00**	**196.98**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,800.00	0.00	0.00	11,800.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	6,000.00	50,150.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**136,950.00**	**0.00**	**30,000.00**	**71,734.20**	**65,215.80**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary			**59,342.69**	**1,500.00**	**13,540.00**	**32,627.83**	**26,714.86**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	56,412.87	56,412.87	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	40,000.00	228.61	38,628.37	38,628.37	1,371.63
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	600.00	1.15	593.07	593.07	6.93
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	232,428.68	16,764.95	131,838.98	131,838.98	100,589.70
	24PRB 24PRB Board Leeway SFY2024	5460/3600	40,000.00	35.43	39,787.42	39,787.42	212.58
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	224,021.51	18,668.46	112,010.76	112,010.76	112,010.75
VBLPR Voted and Board Leeway Program - Summary			**856,032.06**	**35,698.60**	**379,271.47**	**641,840.47**	**214,191.59**
020 BEAVER CO SCHOOL DISTRICT - Summary			**31,421,382.80**	**1,258,869.29**	**8,895,752.26**	**24,832,780.83**	**6,588,601.97**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	30,292.85	30,292.85	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**30,292.85**	**30,292.85**	**30,292.85**	**0.00**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	9,237.00	40,400.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	955,741.86	155,587.32
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**2,265,629.87**	**0.00**	**9,237.00**	**2,043,808.30**	**221,821.57**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	8,551.21	8,551.21	8,551.21	16,501.66
84011 SAS-NCLB-Migrant Education - Summary			**50,559.18**	**8,551.21**	**8,551.21**	**34,057.52**	**16,501.66**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	771,173.38	0.00	0.00	0.00	771,173.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,523,974.43**	**0.00**	**0.00**	**4,752,801.05**	**771,173.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	283,386.14	463,384.24	0.00
84027X SPED-IDEA ARP - Summary			**463,384.24**	**0.00**	**283,386.14**	**463,384.24**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	117,212.58	280,295.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	4,144.62	181,880.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	125,000.00	0.00	0.00	0.00	125,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	0.00	0.00	674,785.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			**2,578,074.36**	**0.00**	**650,262.81**	**1,778,539.36**	**799,535.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**256,078.06**	**0.00**	**0.00**	**256,078.06**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			**35,620.46**	**0.00**	**0.00**	**35,620.46**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	0.00	41,552.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**116,459.97**	**0.00**	**0.00**	**74,907.30**	**41,552.67**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	19,087.87	19,087.87	245,339.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			**484,506.57**	**19,087.87**	**19,567.87**	**484,986.57**	**-480.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	31,695.93	31,695.93	31,695.93	61,482.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			**233,192.06**	**31,695.93**	**31,695.93**	**171,709.31**	**61,482.75**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	0.00	0.00	95,400.00
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**0.00**	**0.00**	**95,400.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	5,408.55	181,937.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**181,937.16**	**0.00**	**5,408.55**	**181,937.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,250,617.87**	**0.00**	**0.00**	**3,250,617.87**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	1,754,865.97	5,022,383.71	2,282,821.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**1,754,865.97**	**5,022,383.71**	**2,282,821.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	372,306.58	-372,306.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,080.60	603,921.42	-603,921.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	230,914.49	313,553.51	-313,553.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	157,100.80	318,735.25	318,735.25	-318,735.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	51,960.00	103,945.92	103,945.92	-103,945.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	37,696.87	75,675.56	75,675.56	-75,675.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**246,757.67**	**1,072,062.28**	**10,123,083.73**	**-10,123,083.73**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	330,024.68	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	86,600.00	193,617.60	193,617.60	-193,617.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**86,600.00**	**523,642.28**	**1,210,963.08**	**-1,210,963.08**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,331.12	5,331.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**472,760.56**	**0.00**	**152,042.06**	**403,349.60**	**69,410.96**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	22,121.00	22,121.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,121.00**	**0.00**	**22,121.00**	**22,121.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**0.00**	**0.00**	**32,361.94**	**-27,894.45**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**240.00**	**240.00**	**240.00**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	0.00	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	0.00	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	0.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	0.00	1,044,378.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	0.00	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	0.00	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	0.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	0.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	0.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	0.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	0.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	0.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	0.00	245,991.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	0.00	3,131,820.61	0.00

	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	9,540.00	119,734.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	0.00	1,379,756.99	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,528,633.98	207,482.96	1,283,736.20	1,283,736.20	1,244,897.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,309,171.87	3,141,884.50	19,467,077.89	19,467,077.89	18,842,093.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-31,664.50	-1,535.50	-31,664.50	-31,664.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	91,089.76	546,538.55	546,538.55	546,538.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	360,578.36	2,224,558.60	2,224,558.60	2,163,470.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,382,229.84	524,032.33	3,238,035.89	3,238,035.89	3,144,193.95
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	120,727.57	724,365.43	724,365.43	724,365.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.78	432,850.68	432,850.68	432,850.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	2,706.61	16,239.64	16,239.64	16,239.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,112,960.00	176,080.00	1,056,480.00	1,056,480.00	1,056,480.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	107,000.00	107,000.00	107,000.00	107,000.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	29,628.84	158,313.00	158,313.00	158,313.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	56,222.00	4,685.17	28,111.01	28,111.01	28,110.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,851.00	2,450.09	14,700.50	14,700.50	12,150.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	4,468.67	26,812.01	26,812.01	26,811.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	23,938.17	143,629.01	143,629.01	143,628.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	274,348.43	1,668,166.06	1,668,166.06	1,646,090.60
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	12,625.33	75,751.98	75,751.98	75,751.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	91,056.00	91,056.00	91,056.00	91,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	151,633.27	909,799.61	909,799.61	909,799.59
MSPB MSPB-Minimum School Programs Basic - Summary			**119,603,359.60**	**5,398,449.01**	**32,199,657.57**	**88,316,011.91**	**31,287,347.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	0.00	361,740.11	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	398,837.94	0.00	0.00	398,837.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	0.00	0.00	4,066,719.37	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	31,217.47	0.00	1,686.09	31,217.47	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	0.00	31,325.30	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	0.00	81,361.86	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	0.00	183,156.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	0.00	1,775,553.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	298,460.24	0.00	0.00	291,765.89	6,694.35
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	0.00	3,385,145.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	134,806.35	134,806.35	134,806.35	134,806.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	0.00	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	0.00	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	0.00	499,791.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	10,463.58	10,463.58	10,463.58	15,726.42
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	0.00	283.49	368,089.66	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	0.00	491,257.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,671,906.86	389,325.57	2,335,953.43	2,335,953.43	2,335,953.43
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	20,150.91	120,905.51	120,905.51	120,905.49
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.59	5,151.50	5,151.50	5,151.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	26,500.00	26,500.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	42,606.58	42,606.58	42,606.58	42,606.57
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	116,061.05	116,061.05	116,061.05	116,061.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	236,092.00	25,519.34	123,891.00	123,891.00	112,201.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	594,399.84	3,566,399.06	3,566,399.06	3,566,399.08
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.11	68,520.71	68,520.71	68,520.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,486.01	2,697.72	16,299.66	16,299.66	16,186.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	21,746.02	99,707.12	99,707.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	6,104.67	34,833.92	34,833.92	34,833.93
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	285,259.00	0.00	285,259.00	285,259.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	61,603.11	61,603.11	61,603.11	306,005.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	279,581.58	1,677,489.47	1,677,489.47	1,677,489.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	0.00	451,420.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,492,253.87**	**1,717,345.02**	**10,766,357.80**	**28,616,097.69**	**8,876,156.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	5,938.01	5,938.01	69,175.69	9,855.31
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,958.44	0.00	8,573.12	23,958.44	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	0.00	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	17,142.77	0.00	0.00	17,142.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	0.00	1,125,200.05	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	0.00	186,064.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	41,375.40	0.00	0.00	0.00	41,375.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	276,388.66	1,176,577.67	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,835.00	749.00	4,835.00	4,835.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,318,175.09**	**283,075.67**	**1,195,923.80**	**4,080,880.38**	**237,294.71**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	173,648.00	0.00	0.00	0.00	173,648.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**173,648.00**	**0.00**	**0.00**	**220.00**	**173,428.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	0.00	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	17,341.20	17,341.20	17,341.19
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	34,429.01	34,429.01	34,428.99
SBPR School Building Program - Summary			**207,152.80**	**8,628.37**	**51,770.21**	**155,382.62**	**51,770.18**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	0.00	4,746.26	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	29,234.64	0.00	0.00	29,234.64	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	11,796.23	0.00	0.00	11,796.23	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			**325,777.13**	**0.00**	**110,000.00**	**265,777.13**	**60,000.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,000.82	0.00	4,865.58	11,000.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00

	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	0.00	8,465.95	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	16,500.00	16,500.00	16,500.00	16,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,034.00	0.00	1,589.05	1,589.05	3,444.95
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	171,693.40	171,693.40	51,883.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**687,462.83**	**16,500.00**	**239,803.03**	**582,730.11**	**104,732.72**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	0.00	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	0.00	537,540.65	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	0.00	805,720.51	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	343,283.48	343,283.48	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	971,037.10	72,047.43	538,752.54	538,752.54	432,284.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,886.71	44,823.89	268,943.35	268,943.35	268,943.36
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,540,243.28	128,353.61	770,121.65	770,121.65	770,121.63
	24PRB 24PRB Board Leeway SFY2024	5460/3600	425,279.09	2,486.99	410,357.17	410,357.17	14,921.92
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	118,451.77	9,791.20	59,704.57	59,704.57	58,747.20
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,253,228.17	354,435.68	2,126,614.08	2,126,614.08	2,126,614.09
VBLPR Voted and Board Leeway Program - Summary			**13,805,440.41**	**611,938.80**	**4,517,776.84**	**10,133,807.65**	**3,671,632.76**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**199,983,550.96**	**8,459,162.40**	**53,647,921.20**	**162,527,406.60**	**37,456,144.36**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	643,376.63	1,272,950.95	206,011.84
84010 SAS-Title I Grants to LEA - Summary			**2,588,707.46**	**0.00**	**643,376.63**	**2,382,695.62**	**206,011.84**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	10,212.08	22,560.61	38,155.33	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			**63,139.34**	**10,212.08**	**22,560.61**	**38,155.33**	**24,984.01**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,721.00	0.00	161,387.76	161,387.76	333.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	0.00	38,911.48
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,087,799.06	0.00	0.00	0.00	1,087,799.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,880,105.41**	**0.00**	**2,207,537.10**	**6,753,061.63**	**1,127,043.78**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	65,922.82	726,565.04	0.00
84027X SPED-IDEA ARP - Summary			**726,565.04**	**0.00**	**65,922.82**	**726,565.04**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**285,663.02**	**0.00**	**141,517.40**	**285,663.02**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**55,853.00**	**0.00**	**0.00**	**55,853.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	6,255.07	86,261.19	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	0.00	0.00	86,261.19
84287 SAS-After School 21st Cnt.Learning Center - Summary			**172,522.38**	**0.00**	**6,255.07**	**86,261.19**	**86,261.19**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	20,177.53	64,877.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	17,815.74	17,815.74	47,336.09
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	0.00	95,725.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**225,754.88**	**0.00**	**37,993.27**	**82,693.11**	**143,061.77**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	152,049.30	172,025.66	130,365.34
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			**597,257.38**	**0.00**	**152,529.30**	**467,372.04**	**129,885.34**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	24,323.28	77,558.48	9,584.44
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**312,191.52**	**0.00**	**24,323.28**	**77,798.48**	**234,393.04**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	0.00	0.00	188,650.00
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**0.00**	**0.00**	**0.00**	**188,650.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	27,585.63	227,764.05	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**227,764.05**	**0.00**	**27,585.63**	**227,764.05**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,647,092.84**	**0.00**	**509,553.08**	**4,647,092.84**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	77,843.53	275,824.39	122,852.78
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	1,990,774.25	4,491,286.32	5,952,256.32
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	206,919.64	315,394.46	46,427.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**2,275,537.42**	**5,082,505.17**	**6,121,536.33**
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	0.00	170,574.36	345,530.71	32,689.29
93243 SAS-AWARE - Summary			**754,648.72**	**0.00**	**170,574.36**	**721,959.43**	**32,689.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,698.29	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	302,916.70	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	105,577.44	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,436.53	222,898.02	-222,898.02
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	354,532.11	479,654.24	-479,654.24
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	4,795.75	9,715.64	9,715.64	-9,715.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	199,370.45	414,956.65	414,956.65	-414,956.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	75,310.56	156,663.36	156,663.36	-156,663.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	25,493.04	53,453.88	53,453.88	-53,453.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**304,969.80**	**1,437,950.60**	**12,534,175.61**	**-12,534,175.61**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	519,100.91	1,590,817.71	-1,590,817.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	125,517.60	298,280.00	298,280.00	-298,280.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**125,517.60**	**817,380.91**	**1,889,597.71**	**-1,889,597.71**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,647.99	0.00	110,730.35	332,647.99	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,287.71	2,287.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	19,323.50	19,323.50	77,730.50
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**494,701.99**	**0.00**	**130,053.85**	**414,994.46**	**79,707.53**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	600.00	600.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**600.00**	**600.00**	**600.00**	**-600.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	0.00	0.00	2,404,891.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	0.00	0.00	56,583,996.29	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-161,243.00	0.00	0.00	-161,243.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	0.00	0.00	6,752,484.21	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	0.00	0.00	9,757,513.57	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	0.00	2,297,911.15	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	0.00	1,009,006.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,925,583.00	0.00	0.00	2,925,583.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	0.00	0.00	282,660.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	0.00	0.00	390,965.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	0.00	0.00	70,467.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	0.00	0.00	42,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	0.00	0.00	45,082.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	0.00	0.00	424,685.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,840,357.90	0.00	0.00	4,840,357.90	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	0.00	76,722.00	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	41,300.30	163,904.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	0.00	0.00	1,936,267.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,478,301.06	288,949.86	1,744,601.93	1,744,601.93	1,733,699.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,323,557.83	5,337,745.52	32,312,156.72	32,312,156.72	32,011,401.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,016.00	-2,512.00	-88,016.00	-88,016.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	596,218.65	3,621,766.43	3,621,766.43	3,577,311.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	844,822.30	5,120,448.82	5,120,448.82	5,068,933.77
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	212,220.67	1,273,324.00	1,273,324.00	1,273,323.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	677,381.34	677,381.34	677,381.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	4,214.22	25,285.34	25,285.34	25,285.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,982,958.00	248,579.84	1,491,479.00	1,491,479.00	1,491,479.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	149,800.00	149,800.00	149,800.00	149,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	415,297.00	41,281.59	214,322.00	214,322.00	200,975.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	71,934.00	5,994.50	35,967.00	35,967.00	35,967.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	41,647.00	3,804.59	22,827.50	22,827.50	18,819.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	6,045.50	36,273.00	36,273.00	36,273.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	38,204.67	229,228.01	229,228.01	229,227.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	425,287.83	2,587,914.67	2,587,914.67	2,551,726.95
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.50	121,101.02	121,101.02	121,101.04
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	133,260.15	133,260.15	133,260.15	133,260.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	178,451.03	1,310,600.19	1,310,600.19	1,070,706.21
MSPB MSPB-Minimum School Programs Basic - Summary			**191,508,742.46**	**8,652,939.31**	**51,105,961.42**	**141,190,390.15**	**50,318,352.31**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	0.00	546,139.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	0.00	0.00	737,196.68	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,955.09	0.00	0.00	6,608,955.09	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,201.00	0.00	0.00	102,201.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	13,807.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	0.00	72,575.50	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	0.00	125,867.49	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	0.00	410,630.62	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	0.00	524,698.22	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	0.00	5,325,640.39	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,306.85	121,306.85	121,306.85	121,306.85	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	229,975.54	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	0.00	151,373.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	0.00	97,106.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	640,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	0.00	155,547.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	86,921.91	560,081.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,844,215.36	653,684.62	3,922,107.68	3,922,107.68	3,922,107.68
	24PQG 24PQG Adult Education SFY2024	1609/3300	119,089.00	9,924.09	59,544.50	59,544.50	59,544.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.09	7,284.50	7,284.50	7,284.50
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	67,051.87	67,051.87	67,051.87	67,051.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	445,232.00	32,442.54	260,058.79	260,058.79	185,173.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	911,638.18	5,469,829.04	5,469,829.04	5,469,829.04
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	362,450.10	362,450.10	362,450.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	50,706.52	4,199.59	25,508.98	25,508.98	25,197.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	28,764.23	149,965.12	149,965.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	277,935.90	277,935.90	277,935.90	277,935.91
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	8,940.39	51,014.84	51,014.84	51,014.85
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	92,168.00	0.00	92,168.00	92,168.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	562,350.39	0.00	72,041.90	72,041.90	490,308.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	440,728.34	2,644,370.05	2,644,370.05	2,644,370.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	42,595.04	42,595.04	664,339.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**58,861,837.29**	**2,618,239.04**	**16,599,938.63**	**44,635,229.87**	**14,226,607.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	85,160.29	641,647.25	30,735.75
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	11,896.92	17,207.05	144,036.95
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,208.00	0.00	0.00	22,208.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	0.00	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	80,795.84	0.00	0.00	80,795.84	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	0.00	1,730,500.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	1,927.80	1,927.80	149,816.20
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	65,203.12	0.00	0.00	0.00	65,203.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	341,260.30	1,725,705.10	1,725,705.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,049,387.75**	**341,260.30**	**1,824,690.11**	**6,659,595.73**	**389,792.02**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,893.55	0.00	0.00	10,893.55	0.00
SAS SAS-Student Advocacy Services - Summary			**10,893.55**	**0.00**	**0.00**	**10,893.55**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.13	0.00	0.00	1,122,244.13	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	0.00	168,203.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	132,135.86	132,135.86	132,135.87
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.77	157,168.63	157,168.63	157,168.63
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.53	37,995.23	37,995.23	37,995.21
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	75,435.24	75,435.24	75,435.23
SBPR School Building Program - Summary			**3,124,139.20**	**67,122.48**	**402,734.96**	**2,721,404.26**	**402,734.94**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	0.00	112,363.20
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	3,450.22	0.00	0.00	3,450.22	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	2,206.96	2,206.96	159,143.42
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	0.00	19,432.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**734,110.74**	**0.00**	**127,206.96**	**350,819.49**	**383,291.25**

T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,902.32	0.00	2,500.00	19,902.32	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	98,135.00	178,450.00	133,776.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	2,907.17	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	37,500.00	37,500.00	37,500.00	37,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	2,761.02	2,761.02	7,402.98
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	0.00	0.00	337,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	0.00	0.00	0.00	80,151.71
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,920.00	1,920.00	1,920.00	-1,920.00
T&L T&L-Teaching & Learning - Summary			**1,183,398.46**	**39,420.00**	**142,816.02**	**649,792.56**	**533,605.90**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	0.00	5,615,052.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	3,170,138.27	-2,215,955.55
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	4,245,916.19	-3,399,096.47
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	541,191.18	541,191.18	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,881,701.79	628,207.81	4,112,454.94	4,112,454.94	3,769,246.85
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,365,912.14	363,826.01	2,182,956.07	2,182,956.07	2,182,956.07
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,410,995.26	534,249.60	3,205,497.62	3,205,497.62	3,205,497.64
	24PRB 24PRB Board Leeway SFY2024	5460/3600	710,481.96	39,137.70	475,655.75	475,655.75	234,826.21
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	373,571.50	30,275.02	191,921.41	191,921.41	181,650.09
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,602,748.82	133,562.40	801,374.41	801,374.41	801,374.41
VBLPR Voted and Board Leeway Program - Summary			**37,407,609.46**	**1,729,258.54**	**11,511,051.38**	**27,032,058.19**	**10,375,551.27**
040 CACHE CO SCHOOL DISTRICT - Summary			**330,304,777.44**	**13,889,539.15**	**90,388,906.81**	**259,728,247.53**	**70,576,529.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,009.08	0.00	0.00	0.00	12,009.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,009.08**	**0.00**	**0.00**	**0.00**	**12,009.08**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	756,341.04	0.00	0.00	0.00	756,341.04
84010 SAS-Title I Grants to LEA - Summary			**2,168,813.03**	**0.00**	**222,534.63**	**1,412,471.99**	**756,341.04**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,763,346.35**	**0.00**	**46,591.26**	**1,647,838.05**	**115,508.30**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			**134,632.98**	**0.00**	**0.00**	**134,632.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**94,625.52**	**0.00**	**10,606.82**	**94,625.52**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	8,856.81	10,348.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			**10,348.46**	**0.00**	**8,856.81**	**10,348.46**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	0.00	32,881.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,640.49**	**0.00**	**32,758.92**	**32,758.92**	**32,881.57**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**250,365.23**	**0.00**	**32,737.07**	**250,365.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**87,076.42**	**0.00**	**26,992.35**	**87,076.42**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**78,370.38**	**0.00**	**0.00**	**78,370.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,930,017.11**	**0.00**	**0.00**	**1,930,017.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**1,104,326.66**	**4,337,381.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,426.19	232,389.10	-232,389.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	67,022.37	93,337.32	-93,337.32
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,762.28	3,494.35	3,494.35	-3,494.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	71,285.30	141,737.50	141,737.50	-141,737.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	15,798.50	31,342.00	31,342.00	-31,342.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	27,004.73	53,591.37	53,591.37	-53,591.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**115,850.81**	**509,479.78**	**3,209,338.54**	**-3,209,338.54**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	100,909.76	312,548.96	-312,548.96
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	25,277.60	69,780.00	69,780.00	-69,780.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,277.60**	**170,689.76**	**382,328.96**	**-382,328.96**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	18,606.71	18,606.71	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,454.07	20,496.68	20,496.68	-20,496.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**20,241.05**	**29,060.78**	**39,103.39**	**95,614.67**	**-75,373.62**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	0.00	297,624.09	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	0.00	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	0.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	0.00	0.00	810,855.47	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	0.00	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	0.00	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	0.00	451,226.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	0.00	90,293.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	0.00	21,958.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	0.00	13,653.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	0.00	9,455.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	0.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	0.00	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	0.00	52,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	14,180.00	46,810.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	633,526.62	52,020.03	321,406.43	321,406.43	312,120.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,838,461.59	807,589.78	5,004,154.94	5,004,154.94	4,834,306.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,190.00	-1,872.00	-20,190.00	-20,190.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,095,752.76	91,312.73	547,876.38	547,876.38	547,876.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	102,793.67	620,838.74	620,838.74	616,762.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,120.56	225,010.05	1,350,060.29	1,350,060.29	1,350,060.27
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	41,686.20	250,117.21	250,117.21	250,117.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	143,760.44	143,760.44	143,760.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	1,115.66	6,693.96	6,693.96	6,693.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	456,227.00	37,845.17	229,156.01	229,156.01	227,070.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	8,518.34	46,907.50	46,907.50	46,907.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,298.00	1,167.92	7,007.51	7,007.51	6,290.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	1,261.33	9,856.99	9,856.99	7,568.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	74,873.01	449,238.05	449,238.05	449,238.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	27,896.40	27,896.40	27,896.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,360.00	22,360.00	22,360.00	22,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	53,578.47	333,454.81	333,454.81	321,470.79

MSPB MSPB-Minimum School Programs Basic - Summary			**33,109,321.11**	**1,547,869.83**	**9,367,405.66**	**23,745,421.75**	**9,363,899.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	0.00	135,737.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	0.00	0.00	112,525.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	0.00	0.00	1,337,049.72	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	85,475.00	0.00	0.00	85,475.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	4,309.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	0.00	22,040.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	0.00	73,228.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	0.00	635,744.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	0.00	88,500.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	0.00	1,081,772.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,641.07	2,356.41	6,641.07	6,641.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	0.00	31,314.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	0.00	304,213.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	131,763.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	0.00	85,735.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.14	0.00	0.00	152,485.14	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,342,765.07	111,897.09	671,382.54	671,382.54	671,382.53
	24PQG 24PQG Adult Education SFY2024	1609/3300	102,013.00	8,501.09	51,006.50	51,006.50	51,006.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	32,825.78	32,825.78	32,825.78	32,825.80
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,518.00	9,022.50	48,405.00	48,405.00	46,113.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	186,763.00	1,120,578.01	1,120,578.01	1,120,578.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,687,483.43	140,587.74	843,957.00	843,957.00	843,526.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	6,370.63	31,440.62	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,811.71	10,337.81	10,337.81	10,124.83
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,533.00	0.00	226,533.00	226,533.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	32,873.11	32,873.11	32,873.11	97,558.84
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	492,026.38	492,026.38	492,026.38	492,026.37
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.33	0.00	0.00	0.00	140,228.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,994,414.45**	**1,025,035.44**	**4,369,222.26**	**10,489,043.81**	**3,505,370.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	0.00	859,274.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	0.00	361,346.26	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	79,804.65	368,890.96	368,890.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,969,069.70**	**79,804.65**	**368,890.96**	**1,934,829.70**	**34,240.00**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	32,631.36	32,631.36	32,631.35
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	38,813.28	38,813.28	38,813.28
SBPR School Building Program - Summary			**142,889.27**	**11,907.44**	**71,444.64**	**71,444.64**	**71,444.63**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**117,000.00**	**0.00**	**45,000.00**	**90,000.00**	**27,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,194.17	0.00	1,482.00	7,194.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	0.00	1,429.60	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,041.43	0.00	0.00	0.00	56,041.43
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**172,081.52**	**3,000.00**	**19,811.00**	**114,919.09**	**57,162.43**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	0.00	92,359.40	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	0.00	183,845.49	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	0.00	57,586.01	57,586.01	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	555,948.55	39,052.76	321,632.00	321,632.00	234,316.55
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	307,956.65	25,663.05	153,978.32	153,978.32	153,978.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	863,507.58	71,958.96	431,753.78	431,753.78	431,753.80
	24PRB 24PRB Board Leeway SFY2024	5460/3600	70,000.00	148.25	69,110.53	69,110.53	889.47
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	6,000.00	108.48	5,349.12	5,349.12	650.88
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	509,468.88	42,002.52	257,453.76	257,453.76	252,015.12
VBLPR Voted and Board Leeway Program - Summary			**2,646,672.56**	**178,934.02**	**1,296,863.52**	**1,573,068.41**	**1,073,604.15**
050 CARBON CO SCHOOL DISTRICT - Summary			**63,486,416.52**	**3,016,740.57**	**17,746,571.49**	**51,997,252.44**	**11,489,164.08**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,420.86	0.00	0.00	0.00	5,420.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,420.86**	**0.00**	**0.00**	**0.00**	**5,420.86**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	35,631.28	35,631.28	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,090.31**	**0.00**	**35,631.28**	**51,381.08**	**34,709.23**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			**7,065.84**	**0.00**	**0.00**	**7,065.84**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	1,827.11	1,827.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,711.33**	**0.00**	**1,827.11**	**3,711.33**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**543.27**	**0.00**	**0.00**	**543.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	3,709.00	3,709.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,256.00**	**0.00**	**3,709.00**	**6,256.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,333.93**	**0.00**	**0.00**	**22,333.93**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	67,479.30	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**67,479.30**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	177.16	1,277.26	-1,277.26
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,004.31	15,380.45	-15,380.45
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,393.15	2,854.65	2,854.65	-2,854.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	897.60	1,849.92	1,849.92	-1,849.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	201.10	404.78	404.78	-404.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,491.85**	**17,381.06**	**143,964.41**	**-143,964.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,966.21	15,255.81	-15,255.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,496.00	3,390.40	3,390.40	-3,390.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,496.00**	**8,356.61**	**18,646.21**	**-18,646.21**
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.00	0.00	0.00	9,987.00	0.00
CTE CTE-Career & Technical Education - Summary			**9,987.00**	**0.00**	**0.00**	**9,987.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,480,135.28	0.00	0.00	1,473,669.28	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	0.00	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	0.00	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	0.00	155,709.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	0.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	0.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	0.00	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,942.21	328.52	1,971.11	1,971.11	1,971.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	137,146.59	11,428.88	68,573.29	68,573.29	68,573.30
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	132,284.40	801,477.92	801,477.92	793,706.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	13,348.10	80,088.59	80,088.59	80,088.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	9,238.88	56,041.72	56,041.72	55,433.26
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	541.38	3,248.28	3,248.28	3,248.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	7,632.66	7,632.66	7,632.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	226.83	1,360.97	1,360.97	1,360.96
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,228.00	15,435.67	92,614.01	92,614.01	92,613.99
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,218.00	354.00	2,124.00	2,124.00	2,094.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	491.75	2,950.50	2,950.50	2,950.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	331.33	2,877.99	2,877.99	1,988.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	3,682.88	22,097.26	22,097.26	22,097.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.40	1,160.41	1,160.41	1,160.42
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	1,360.70	1,360.70	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	3,210.00	19,260.00	19,260.00	19,260.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,426,040.28**	**206,095.50**	**1,185,539.42**	**3,244,695.58**	**1,181,344.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	0.00	47,848.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	0.00	0.00	5,623.61	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	0.00	0.00	176,265.93	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	24,304.00	0.00	0.00	24,304.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	0.00	1,204.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	0.00	230,674.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	0.00	28,567.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	0.00	109,187.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	725.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	0.00	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	37,110.75	0.00	37,110.75	37,110.75	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	0.00	17,301.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	29,190.00	0.00	0.00	29,190.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	15,658.31	93,949.86	93,949.86	93,949.85
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	1,947.59	11,685.50	11,685.50	11,685.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	1,638.01	1,638.01	1,638.01	1,638.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	2,491.16	14,452.00	14,452.00	14,452.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	19,277.76	115,666.56	115,666.56	115,666.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	19,197.30	115,184.61	115,184.61	115,183.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	757.86	3,428.99	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	275.69	1,573.14	1,573.14	1,573.15
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	68,933.10	68,933.10	68,933.10
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,131,946.47**	**72,732.53**	**706,877.98**	**1,630,474.63**	**501,471.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,200.00	47.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	6,902.32	36,743.84	36,743.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**614,526.31**	**6,902.32**	**36,743.84**	**608,024.98**	**6,501.33**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42	11,418.39
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	13,581.60	13,581.60	13,581.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**25,000.02**	**75,000.02**	**24,999.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**39,000.00**	**0.00**	**15,000.00**	**30,207.00**	**8,793.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	0.00	126.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	0.00	2,763.65
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**13,679.91**	**3,240.00**	**4,730.00**	**11,030.26**	**2,649.65**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**7,742,128.75**	**297,124.87**	**2,108,928.62**	**6,139,594.14**	**1,602,534.61**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	148,699.82	0.00	0.00	0.00	148,699.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**148,699.82**	**0.00**	**0.00**	**0.00**	**148,699.82**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	69,632.13	69,632.13	69,632.13	157,367.87
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	54,304.65	54,304.65	54,304.65	173,220.35
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	26,170.21	26,170.21	26,170.21	76,829.79
84002 SAS-Adult Education - Summary			**1,379,847.31**	**150,106.99**	**150,106.99**	**972,429.30**	**407,418.01**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	936,239.29	1,562,194.76	1,562,194.76	627,714.13
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**8,455,304.92**	**936,239.29**	**1,562,194.76**	**7,761,356.54**	**693,948.38**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	59,115.00	149,198.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**149,198.00**	**0.00**	**59,115.00**	**149,198.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	287,955.17	287,955.17	287,955.17	287,955.17	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	50,250.00	50,250.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,620,697.78**	**287,955.17**	**2,471,573.81**	**23,559,697.78**	**61,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	0.00	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			**2,565,073.26**	**0.00**	**0.00**	**2,565,073.26**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	0.00	739,348.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			**2,186,250.00**	**0.00**	**0.00**	**1,447,262.00**	**738,988.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	30,320.13	331,813.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**675,440.62**	**0.00**	**30,320.13**	**675,440.62**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**197,225.51**	**0.00**	**0.00**	**197,225.51**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**99,477.02**	**0.00**	**0.00**	**99,477.02**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	40,429.68	58,717.38	184,596.08	22,523.76
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	10,271.13	46,692.38	3,581.41
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	35,863.99	295,738.98	148,851.36
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	0.00	0.00	450,272.13
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,340,609.78**	**40,429.68**	**104,852.50**	**527,027.44**	**813,582.34**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	63,839.23	63,839.23	63,839.23	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**142,379.23**	**63,839.23**	**63,839.23**	**142,379.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,999.99**	**0.00**	**0.00**	**19,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	0.00	248,886.77
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,826.70**	**0.00**	**0.00**	**490,939.93**	**248,886.77**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	130,773.75	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,395,190.60**	**0.00**	**154,186.78**	**2,395,190.60**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	48,923.75	387,877.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**994,827.85**	**0.00**	**49,043.75**	**388,717.57**	**606,110.28**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	0.00	180,857.01
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**0.00**	**0.00**	**180,857.01**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	792,320.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**792,320.80**	**0.00**	**0.00**	**792,320.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**18,895,232.91**	**0.00**	**0.00**	**18,895,232.91**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	3,704,954.73	37,573,312.19	4,890,477.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	15,914.59	97,291.42	205,238.72
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	3,433.08	3,433.08	146,566.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,916,319.33**	**0.00**	**3,724,302.40**	**37,674,036.69**	**5,242,282.64**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	89,420.90	89,420.90	360,757.24	64,323.48
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**89,420.90**	**89,420.90**	**360,757.24**	**64,323.48**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	70.00	8,445.00	-8,445.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**70.00**	**8,445.00**	**-8,445.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,078,601.05	-2,078,601.05
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,449.25	7,210.15	-7,210.15
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	59,168.50	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,221.95	1,207,772.64	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	-63.36	416,974.56	3,743,925.56	-3,743,925.56
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	169.41	212,825.16	1,235,701.14	-1,235,701.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	1,301,934.98	1,752,646.81	-1,752,646.81
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	59.49	107.47	107.47	-107.47
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	40,477.00	83,529.50	83,529.50	-83,529.50
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	649,110.15	1,323,764.05	1,323,764.05	-1,323,764.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	253,236.00	520,355.52	520,355.52	-520,355.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	138,512.51	280,659.75	280,659.75	-280,659.75

BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,084,723.15**	**5,408,541.38**	**43,313,276.83**	**-43,313,276.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,107.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	2,809.58	5,797.93	5,797.93	-5,797.93
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,809.58**	**9,904.93**	**50,148.75**	**-50,148.75**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,062,635.39	5,384,156.99	-5,384,156.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	421,954.40	652,788.00	652,788.00	-652,788.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**421,954.40**	**2,715,423.39**	**6,036,944.99**	**-6,036,944.99**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	5,476.22	0.00	0.00	5,476.22	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-131.62	131.62
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	960.00	-960.00
CTE CTE-Career & Technical Education - Summary			**678,580.48**	**0.00**	**0.00**	**430,584.86**	**247,995.62**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	61,152.00	0.00	29,075.75	206,999.49	-145,847.49
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	29,382.24	55,711.86	55,711.86	-55,711.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**71,141.60**	**29,382.24**	**84,787.61**	**463,951.85**	**-392,810.25**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	0.00	0.00	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	0.00	0.00	200,413,095.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-475,181.00	0.00	0.00	-475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	0.00	0.00	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	0.00	0.00	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	0.00	0.00	5,205,213.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	0.00	0.00	3,975,455.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	0.00	0.00	170,842.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,684,747.00	0.00	0.00	9,684,747.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	0.00	0.00	1,361,050.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	0.00	0.00	210,121.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	0.00	0.00	187,113.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	0.00	0.00	68,124.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	0.00	0.00	1,246,543.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	18,029,363.96	0.00	0.00	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	0.00	0.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.09	0.00	0.00	848,273.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	127,096.92	400,021.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	0.00	0.00	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,674,853.66	972,904.47	5,837,426.83	5,837,426.83	5,837,426.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	232,765,645.15	19,387,655.36	116,483,827.96	116,483,827.96	116,281,817.19
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-196,759.00	-7,352.50	-196,759.00	-196,759.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	2,314,584.98	13,931,544.57	13,931,544.57	13,887,509.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,151,993.68	3,429,332.81	20,575,996.85	20,575,996.85	20,575,996.83
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	437,975.81	2,627,854.87	2,627,854.87	2,627,854.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	1,863,654.66	1,863,654.66	1,863,654.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	15,461.96	92,771.74	92,771.74	92,771.73
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,174,751.00	847,895.92	5,087,375.51	5,087,375.51	5,087,375.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	32,100.00	32,100.00	32,100.00	32,100.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	143,233.16	742,116.50	742,116.50	742,116.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	212,094.00	17,674.50	106,047.00	106,047.00	106,047.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	184,463.00	16,684.17	100,105.01	100,105.01	84,357.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	8,589.84	51,539.00	51,539.00	51,539.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	90,942.04	614,560.76	614,560.76	545,652.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	1,560,286.39	9,385,659.46	9,385,659.46	9,361,718.37
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.67	72,760.01	72,760.01	72,759.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,572.00	459,431.96	459,431.96	459,431.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	368,737.05	368,737.05	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	515,197.87	3,091,187.21	3,091,187.21	3,091,187.19
MSPB MSPB-Minimum School Programs Basic - Summary			**678,990,912.32**	**30,551,211.61**	**181,455,034.87**	**498,189,594.56**	**180,801,317.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,114,219.68	0.00	0.00	2,114,219.68	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	0.00	119,152.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	64,631.26	64,631.26	64,631.26	64,631.26	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	9,223,003.19	0.00	0.00	9,223,003.19	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,290,126.00	0.00	0.00	1,290,126.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	0.00	28,354.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	0.00	0.00	418,114.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	0.00	0.00	457,129.23	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	0.00	0.00	6,815.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	0.00	0.00	1,142,279.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	0.00	9,461,543.62	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,234,737.24	0.00	0.00	1,234,737.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	0.00	0.00	19,738,538.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,531,992.48	0.00	0.00	1,531,992.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	0.00	168,224.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	0.00	566,600.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	0.00	0.00	378,942.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	0.00	314,936.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	0.00	2,368,898.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	1,961,692.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	0.00	0.00	2,198,629.85	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,189,521.07	932,460.09	5,594,760.54	5,594,760.54	5,594,760.53
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.17	682,729.01	682,729.01	682,728.99
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.59	13,725.50	13,725.50	13,725.50
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	237,993.67	237,993.67	237,993.67	237,993.68
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	578,691.32	578,691.32	578,691.32	578,691.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,154,505.00	97,635.73	593,038.64	593,038.64	561,466.36
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	3,345,614.63	20,073,687.77	20,073,687.77	20,073,687.77
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	153,058.68	153,058.68	153,058.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	183,035.65	15,243.71	91,573.36	91,573.36	91,462.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	106,529.83	560,174.22	560,174.22	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	32,847.08	187,428.98	187,428.98	187,429.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,204,176.00	0.00	1,204,176.00	1,204,176.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	0.00	149,740.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	603,896.70	603,896.70	1,323,802.74
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	1,590,692.65	9,544,155.90	9,544,155.90	9,544,155.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	638,957.97	638,957.97	638,957.97	1,530,804.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**172,783,896.37**	**7,782,883.48**	**50,754,540.62**	**132,034,198.73**	**40,749,697.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	0.00	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	0.00	161,640.00	20,743.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	0.00	6,403,119.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	0.00	0.00	0.00	3,490,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	0.00	833,273.89
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	0.00	239,349.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	1,329,566.97	6,452,227.60	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,420.00	0.00	4,420.00	4,420.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**26,559,124.28**	**1,829,566.97**	**6,956,647.60**	**21,766,379.25**	**4,792,745.03**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	0.00	0.00	30,396.20	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,144,807.39**	**0.00**	**0.00**	**1,144,807.39**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	0.00	18,277.01	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	0.00	36,286.94	0.00
SBPR School Building Program - Summary			**54,563.95**	**0.00**	**0.00**	**54,563.95**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	40,985.39	40,985.39	40,985.39	117,547.80
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	50,622.90	50,622.90	50,622.90	324,377.10
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,456.47	0.00	0.00	4,456.47	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			**1,800,409.29**	**91,608.29**	**561,608.29**	**1,074,242.76**	**726,166.53**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	121,570.75	0.00	46,682.49	121,570.75	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	15,747.87	9,080.13
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	54,000.00	54,000.00	54,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,828.00	0.00	0.00	0.00	24,828.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	80,289.49	80,289.49	80,289.49	235,824.50
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	802,446.80	802,446.80	802,446.80	378,237.25
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**3,786,167.80**	**936,736.29**	**1,241,618.78**	**3,144,629.74**	**641,538.06**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	0.01	12,561,684.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	15,622,654.97	-12,561,684.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	1,956,225.70	1,956,225.70	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	13,408,052.62	825,256.07	8,456,516.23	8,456,516.23	4,951,536.39
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,427,124.39	602,319.45	3,813,207.69	3,813,207.69	3,613,916.70
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,600,000.00	5,562.71	5,566,623.71	5,566,623.71	33,376.29
	24PRB 24PRB Board Leeway SFY2024	5460/3600	8,605,480.38	717,123.36	4,302,740.18	4,302,740.18	4,302,740.20
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,931,843.90	744,320.32	4,465,921.94	4,465,921.94	4,465,921.96
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	7,241,904.89	603,492.07	3,620,952.44	3,620,952.44	3,620,952.45
VBLPR Voted and Board Leeway Program - Summary			**92,290,554.87**	**3,498,073.98**	**32,182,187.89**	**71,302,110.88**	**20,988,443.99**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,086,677,076.76**	**47,796,941.25**	**289,835,501.61**	**878,330,881.22**	**208,346,195.54**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	0.00	15,291.38
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**0.00**	**15,291.38**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	26,793.00	26,610.80	26,610.80	26,610.80	182.20
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	80,935.06	311,170.59	678,034.64	75,598.85
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	780,660.93	0.00	0.00	0.00	780,660.93
84010 SAS-Title I Grants to LEA - Summary			**2,337,752.46**	**107,545.86**	**337,781.39**	**1,415,076.23**	**922,676.23**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	165,395.00	0.00	0.00	0.00	165,395.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,223,649.27**	**0.00**	**0.00**	**2,058,254.27**	**165,395.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			**201,198.53**	**0.00**	**0.00**	**201,198.53**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	108,653.15	175,000.00	-75,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**723,373.31**	**0.00**	**142,137.17**	**798,373.31**	**-75,000.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**75,819.03**	**0.00**	**0.00**	**75,819.03**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			**15,464.96**	**0.00**	**0.00**	**15,464.96**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	0.00	0.00	13,736.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**63,313.83**	**0.00**	**0.00**	**49,577.41**	**13,736.42**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**267,935.06**	**0.00**	**0.00**	**267,935.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**85,410.09**	**0.00**	**49,695.38**	**85,410.09**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**0.00**	**0.00**	**0.00**	**122,721.05**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**96,964.40**	**0.00**	**0.00**	**96,964.40**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,336,435.49**	**0.00**	**0.00**	**1,336,435.49**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**2,315,443.04**	**687,966.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,954.83	271,656.61	-271,656.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	101,014.55	139,011.44	-139,011.44
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	92,851.35	184,393.65	184,393.65	-184,393.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	23,606.88	47,295.84	47,295.84	-47,295.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	32,245.52	63,747.02	63,747.02	-63,747.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**148,703.75**	**632,435.48**	**4,402,410.41**	**-4,402,410.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	190,440.01	499,702.41	-499,702.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	39,344.80	57,309.60	57,309.60	-57,309.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**39,344.80**	**247,749.61**	**557,012.01**	**-557,012.01**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-881.81	881.81
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**280,427.22**	**0.00**	**0.00**	**246,617.41**	**33,809.81**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	28,460.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,460.00**	**0.00**	**28,460.00**	**28,460.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	0.00	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	0.00	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	0.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	0.00	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	0.00	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	0.00	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	0.00	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	0.00	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	0.00	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	0.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	0.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	0.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	0.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	0.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	0.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	0.00	80,899.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	0.00	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	0.00	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	14,684.72	57,632.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.69	0.00	0.00	631,910.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,127,726.18	90,439.69	585,088.02	585,088.02	542,638.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	15,037,899.91	1,208,722.98	7,810,723.02	7,810,723.02	7,227,176.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,942.00	-4,193.50	-12,942.00	-12,942.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	245,728.68	1,474,372.06	1,474,372.06	1,474,372.05

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	185,854.55	1,115,127.26	1,115,127.26	1,115,127.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,386,945.31	360,991.07	2,220,998.90	2,220,998.90	2,165,946.41
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	52,513.79	315,082.73	315,082.73	315,082.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.31	267,511.89	267,511.89	267,511.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	1,879.50	11,277.00	11,277.00	11,276.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	917,775.00	70,575.96	494,319.25	494,319.25	423,455.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	64,200.00	64,200.00	64,200.00	64,200.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	167,516.00	15,202.16	85,000.50	85,000.50	82,515.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,102.00	2,175.17	13,051.01	13,051.01	13,050.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	24,235.00	2,112.34	12,674.00	12,674.00	11,561.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,226.67	9,702.01	9,702.01	7,359.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,482.00	4,300.21	36,680.75	36,680.75	25,801.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	113,312.55	695,695.19	695,695.19	679,875.28
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	50,872.64	50,872.64	50,872.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,175.64	19,175.64	19,175.64	19,175.64	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	72,378.37	464,615.41	464,615.41	434,270.19
MSPB MSPB-Minimum School Programs Basic - Summary			**57,909,839.93**	**2,561,086.58**	**15,756,470.01**	**42,989,184.97**	**14,920,654.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	0.00	181,034.71	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	0.00	0.00	170,100.98	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	0.00	0.00	1,978,742.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	12,362.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	0.00	7,570.50	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	0.00	113,206.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	0.00	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	0.00	112,834.36	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.13	0.00	0.00	1,661,986.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	1,885.14	1,885.14	1,885.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	0.00	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	0.00	32,067.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	0.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	0.00	131,122.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,951,316.20	162,609.69	975,658.10	975,658.10	975,658.10
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	76,773.00	76,773.00	76,773.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	6,841.01	6,841.01	6,840.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	69,443.35	69,443.35	69,443.35	69,443.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	141,448.00	12,949.50	71,457.00	71,457.00	69,991.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	284,449.11	1,706,694.65	1,706,694.65	1,706,694.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	229,472.50	1,402,325.55	1,402,325.55	1,376,835.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	9,326.47	47,446.49	47,446.49	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	2,914.49	16,630.39	16,630.39	16,630.39
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	28,261.00	0.00	28,261.00	28,261.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	135,962.99	815,777.92	815,777.92	815,777.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	0.00	0.00	205,549.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,021,310.65**	**922,948.91**	**6,145,016.97**	**15,494,709.50**	**5,526,601.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	26,365.92	17,713.08
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	17,505.39	17,505.39	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	0.00	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	13,000.00	12,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	0.00	558,902.58	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,774.00	0.00	0.00	0.00	132,774.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	0.00	9,712.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	103,974.45	551,110.90	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,230.00	187.50	2,230.00	2,230.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,390,096.44**	**104,161.95**	**570,846.29**	**2,217,643.95**	**172,452.49**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,122.42	0.00	0.00	22,122.42	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**22,122.42**	**0.00**	**0.00**	**22,311.17**	**-188.75**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	2,453.94	2,453.94	2,453.95
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	4,872.02	4,872.02	4,872.03
SBPR School Building Program - Summary			**14,651.94**	**1,220.99**	**7,325.96**	**7,325.96**	**7,325.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	394.02	-394.02
SSS SSS-Student Support Services - Summary			**215,519.29**	**0.00**	**75,000.00**	**159,626.09**	**55,893.20**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	99,999.99	0.00	0.00	99,999.99	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,281.00	0.00	741.00	8,281.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	0.00	826.42	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	0.00	2,208.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	0.00	91,089.18
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**405,437.51**	**3,000.00**	**21,996.00**	**312,746.86**	**92,690.65**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	0.00	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	0.00	580,618.25	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	0.00	1,045,113.86	0.00

	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	0.00	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	166,979.59	166,979.59	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,485,314.70	114,332.25	799,321.23	799,321.23	685,993.47
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	822,760.57	68,563.38	411,380.28	411,380.28	411,380.29
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,988,997.47	165,749.79	994,498.74	994,498.74	994,498.73
	24PRB 24PRB Board Leeway SFY2024	5460/3600	157,690.51	6,436.56	119,071.13	119,071.13	38,619.38
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	82,913.69	6,445.87	44,238.47	44,238.47	38,675.22
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	497,249.37	41,437.45	248,624.69	248,624.69	248,624.68
VBLPR Voted and Board Leeway Program - Summary			**8,140,411.28**	**402,965.30**	**2,784,114.13**	**5,722,619.51**	**2,417,791.77**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**101,010,331.37**	**4,290,978.14**	**26,802,284.39**	**80,893,192.37**	**20,117,139.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,456.39	0.00	0.00	0.00	9,456.39
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,456.39**	**0.00**	**0.00**	**0.00**	**9,456.39**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**613,234.68**	**0.00**	**315,741.96**	**613,234.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,350.69	0.00	0.00	0.00	179,350.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,316,789.26**	**0.00**	**370,537.97**	**1,137,438.57**	**179,350.69**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	23,783.13	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			**94,751.67**	**0.00**	**23,783.13**	**94,751.67**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	28,578.11	28,578.11	2,390.29
84173 SPED-Preschool Special Educ IDEA - Summary			**62,510.87**	**0.00**	**28,578.11**	**60,120.58**	**2,390.29**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	2,051.25	2,051.25	7,281.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			**7,281.97**	**2,051.25**	**2,051.25**	**7,281.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	37,917.28	37,917.28	24,700.72
84367 T&L-Improving Teacher Quality-State - Summary			**128,290.12**	**0.00**	**37,917.28**	**103,589.40**	**24,700.72**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	17,557.54	17,557.54	2,141.89
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	0.00	0.00	26,473.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**66,982.54**	**0.00**	**17,557.54**	**17,557.54**	**49,425.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,913.59**	**0.00**	**0.00**	**58,913.59**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	186,860.68	803,988.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**803,988.77**	**0.00**	**186,860.68**	**803,988.77**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	404,822.21	1,062,061.65	744,764.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**404,822.21**	**1,062,061.65**	**744,764.96**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	440.00	440.00	-440.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,390.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,830.00**	**5,644.84**	**-5,644.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,287.09	159,255.64	-159,255.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	44,687.20	63,326.32	-63,326.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	42,448.05	87,035.70	87,035.70	-87,035.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,294.50	18,865.00	18,865.00	-18,865.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,795.53	32,094.36	32,094.36	-32,094.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**67,538.08**	**325,176.90**	**2,315,765.72**	**-2,315,765.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	0.00	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			**15,644.49**	**0.00**	**0.00**	**15,644.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	21,409.10	-21,409.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	60,695.42	185,281.82	-185,281.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,871.20	43,312.80	43,312.80	-43,312.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,871.20**	**104,008.22**	**250,003.72**	**-250,003.72**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	60,186.76	60,186.76	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-270.02	270.02
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	0.00	19,199.00
CTE CTE-Career & Technical Education - Summary			**79,385.76**	**0.00**	**60,186.76**	**59,916.74**	**19,469.02**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	0.00	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	0.00	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	0.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	0.00	0.00	2,180,032.80	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	0.00	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	0.00	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	0.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	0.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	0.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	0.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	0.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	0.00	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	300.00	19,914.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,612.01	31,467.67	188,806.01	188,806.01	188,806.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,243,633.28	436,567.58	2,628,493.82	2,628,493.82	2,615,139.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,846.50	-711.00	-12,846.50	-12,846.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,754,884.25	229,458.63	1,378,132.50	1,378,132.50	1,376,751.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	83,333.25	500,396.33	500,396.33	499,999.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	141,694.89	850,169.34	850,169.34	850,169.33
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	28,151.72	168,910.32	168,910.32	168,910.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.53	60,003.23	60,003.23	60,003.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	878.02	5,268.12	5,268.12	5,268.12
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	590,834.00	49,236.17	295,417.01	295,417.01	295,416.99
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,437.00	8,028.59	46,544.00	46,544.00	45,893.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,431.00	1,619.25	9,715.50	9,715.50	9,715.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,115.00	1,128.09	6,768.50	6,768.50	6,346.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	269.58	2,166.49	2,166.49	1,617.51
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	2,643.46	18,180.25	18,180.25	15,860.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	45,637.17	273,823.01	273,823.01	273,823.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	20,748.24	20,748.24	20,748.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,327.80	22,327.80	22,327.80	22,327.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	33,294.83	235,421.39	235,421.39	199,769.01

MSPB MSPB-Minimum School Programs Basic - Summary			**24,710,075.12**	**1,139,184.27**	**6,709,445.36**	**17,849,376.88**	**6,860,698.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	100,105.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	0.00	0.00	104,747.06	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	0.00	0.00	839,735.56	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	0.00	3,810.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	0.00	13,434.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	0.00	63,794.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	0.00	479,330.15	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	0.00	64,023.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	0.00	724,677.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	0.00	20,799.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	102,430.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	0.00	72,008.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	99,332.60	99,332.60	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	0.00	75,129.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	90,653.48	0.00	0.00	90,653.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	58,030.83	348,185.00	348,185.00	348,185.01
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	3,116.34	18,698.00	18,698.00	18,698.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	5,244.00	5,244.00	5,244.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	7,093.37	7,093.37	7,093.37	7,093.36
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	33,254.64	33,254.64	33,254.64	33,254.63
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	4,871.86	32,441.86	32,441.86	29,231.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	124,696.10	748,176.61	748,176.61	748,176.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,055.50	104,504.27	627,029.91	627,029.91	627,025.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	4,713.46	21,362.04	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	65,984.80	65,984.80	65,984.80	65,984.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	1,220.93	6,966.78	6,966.78	6,966.79
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	45,420.00	0.00	45,420.00	45,420.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	0.00	0.00	97,531.66
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	370,357.20	370,357.20	370,357.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	0.00	87,487.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,528,047.16**	**470,086.80**	**2,930,844.60**	**7,032,811.24**	**2,495,235.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	0.00	13,500,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	48,913.05	252,338.45	252,338.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,990.50	1,703.50	10,990.50	10,990.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**14,803,993.11**	**50,616.55**	**263,328.95**	**14,966,198.85**	**-162,205.74**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**130,000.00**	**0.00**	**50,000.00**	**100,000.00**	**30,000.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	930.00	0.00	0.00	0.00	930.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	0.00	0.00	35,494.54
T&L T&L-Teaching & Learning - Summary			**176,210.47**	**0.00**	**7,990.81**	**139,785.93**	**36,424.54**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	56,000.00	15.42	55,907.47	55,907.47	92.53
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	113,173.63	9,431.14	56,586.82	56,586.82	56,586.81
	24PRB 24PRB Board Leeway SFY2024	5460/3600	14,000.00	3.49	13,979.03	13,979.03	20.97
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	28,261.36	2,355.12	14,130.68	14,130.68	14,130.68
VBLPR Voted and Board Leeway Program - Summary			**211,434.99**	**11,805.17**	**140,604.00**	**140,604.00**	**70,830.99**
090 EMERY SCHOOL DISTRICT - Summary			**54,623,817.57**	**1,756,153.32**	**11,984,521.73**	**46,837,946.83**	**7,785,870.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	18,784.87	90,733.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**217,521.72**	**0.00**	**145,572.78**	**217,521.72**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**476,119.34**	**0.00**	**242,948.22**	**446,957.90**	**29,161.44**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	37,900.64	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			**37,900.64**	**0.00**	**37,900.64**	**37,900.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	8,869.69	8,869.69	8,869.69	72.48
84173 SPED-Preschool Special Educ IDEA - Summary			**17,528.68**	**8,869.69**	**8,869.69**	**17,456.20**	**72.48**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	2,913.39	2,913.39	0.01
84173X SPED-IDEA ARP Preschool - Summary			**2,913.40**	**0.00**	**2,913.39**	**2,913.39**	**0.01**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	27,628.95	27,628.95	27,628.95	516.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,022.38**	**27,628.95**	**27,628.95**	**27,628.95**	**24,393.43**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**35,452.61**	**0.00**	**0.00**	**35,452.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**358,057.28**	**0.00**	**0.00**	**358,057.28**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**639,429.41**	**639,429.41**	**165,242.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,868.55	53,183.94	-53,183.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	22,921.53	34,080.54	-34,080.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,268.35	17,268.35	17,268.35	-17,268.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,063.68	4,063.68	4,063.68	-4,063.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,151.33	6,151.33	6,151.33	-6,151.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,483.36**	**94,951.25**	**839,188.78**	**-839,188.78**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,553.37	84,030.17	-84,030.17
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	4,097.60	4,097.60	-4,097.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**35,650.97**	**88,127.77**	**-88,127.77**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			**433,547.00**	**0.00**	**241,016.00**	**418,063.00**	**15,484.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,480.00	0.00	0.00	32,205.13	-25,725.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,492.53	4,492.53	4,492.53	-4,492.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,480.00**	**4,492.53**	**4,492.53**	**48,592.09**	**-42,112.09**
FML FML-Federal Mineral Lease	23TLAF 23TLAF TLA-Federal Mineral Lease SFY2023	5616/3800	0.00	32,550.00	32,550.00	32,550.00	-32,550.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**32,550.00**	**32,550.00**	**32,550.00**	**-32,550.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	0.00	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,990,827.68	0.00	39,036.21	2,990,827.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	0.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	0.00	0.00	3,656,851.78	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	0.00	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	0.00	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	0.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	0.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	0.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	0.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	0.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	0.00	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	7,282.00	7,282.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	477,549.67	39,795.81	238,774.84	238,774.84	238,774.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,699,833.10	391,592.63	2,351,399.34	2,351,399.34	2,348,433.76
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,832.00	-187.00	-2,832.00	-2,832.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,993,631.64	332,802.64	1,996,815.83	1,996,815.83	1,996,815.81
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	72,971.39	437,828.36	437,828.36	437,828.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	575,362.69	46,154.63	298,434.94	298,434.94	276,927.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	4,872.42	29,234.48	29,234.48	29,234.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	25,299.55	25,299.55	25,299.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	402.74	2,416.45	2,416.45	2,416.46
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	440,082.00	36,673.50	220,041.00	220,041.00	220,041.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	40,000.01	40,000.01	39,999.99
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,642.00	720.17	4,321.01	4,321.01	4,320.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,389.00	1,131.42	6,788.51	6,788.51	6,600.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	314.91	2,151.51	2,151.51	1,889.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	215.87	5,039.75	5,039.75	1,295.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	39,836.06	239,016.37	239,016.37	239,016.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	6,451.92	6,451.92	6,451.91
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	19,902.00	119,412.00	119,412.00	119,412.00

MSPB MSPB-Minimum School Programs Basic - Summary			**21,466,377.98**	**999,157.77**	**6,066,912.08**	**15,276,431.46**	**6,189,946.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	66,855.66	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	0.00	0.00	73,107.01	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	147,894.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	0.00	60,606.12	3,432.05
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	75,619.80	0.00	75,619.80	75,619.80	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.92	0.00	73,043.92	73,043.92	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	17,479.87	104,879.22	104,879.22	104,879.23
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	72,073.01	72,073.01	72,072.99
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	12,829.50	12,829.50	12,829.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	25,853.00	25,853.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	67,330.00	10,422.84	38,477.00	38,477.00	28,853.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	66,617.32	399,703.92	399,703.92	399,703.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,539.60	83,961.34	503,771.53	503,771.53	503,768.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	2,698.63	11,579.42	11,579.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	866.47	4,944.17	4,944.17	4,842.31
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	44,151.82	264,910.91	264,910.91	264,910.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,834,241.98**	**240,348.71**	**1,975,109.17**	**4,295,637.67**	**1,538,604.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	12,232.32	12,232.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	27,465.11	128,827.17	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,584.00	374.00	2,584.00	2,584.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,205,043.16**	**27,839.11**	**143,643.49**	**1,100,925.74**	**104,117.42**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	14,069.28	14,069.28	14,069.27
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.50	27,932.96	27,932.96	27,932.96
SBPR School Building Program - Summary			**256,493.76**	**7,000.38**	**42,002.24**	**214,491.53**	**42,002.23**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**127,000.00**	**0.00**	**50,000.00**	**100,000.00**	**27,000.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	480.00	480.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
T&L T&L-Teaching & Learning - Summary			**92,948.50**	**1,500.00**	**8,220.00**	**61,721.86**	**31,226.64**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	54,293.75	54,293.75	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	708,206.81	58,948.87	354,513.58	354,513.58	353,693.23
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	392,297.09	32,691.42	196,148.54	196,148.54	196,148.55
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,078.79	60,089.90	360,539.40	360,539.40	360,539.39
	24PRB 24PRB Board Leeway SFY2024	5460/3600	142,979.25	11,914.94	71,489.63	71,489.63	71,489.62
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	75,178.50	6,264.87	37,589.25	37,589.25	37,589.25
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,269.69	15,022.47	90,134.84	90,134.84	90,134.85
VBLPR Voted and Board Leeway Program - Summary			**3,516,316.62**	**184,932.47**	**1,164,708.99**	**2,406,721.73**	**1,109,594.89**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**35,040,059.43**	**1,561,802.97**	**10,965,172.80**	**26,670,122.73**	**8,369,936.70**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**0.00**	**0.00**	**0.00**	**7,918.48**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	24,449.75	24,449.75	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	309,172.54	0.00	0.00	0.00	309,172.54
84010 SAS-Title I Grants to LEA - Summary			**953,674.19**	**24,449.75**	**24,449.75**	**644,501.65**	**309,172.54**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	11,940.09	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,058.47	0.00	0.00	0.00	96,058.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**703,100.89**	**0.00**	**11,940.09**	**584,700.57**	**118,400.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	26,558.82	56,587.68	585.48
84027X SPED-IDEA ARP - Summary			**57,173.16**	**0.00**	**26,558.82**	**56,587.68**	**585.48**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	31,732.60	543.94
84173 SPED-Preschool Special Educ IDEA - Summary			**64,847.50**	**0.00**	**0.00**	**64,303.56**	**543.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	3,029.58	3,029.58	1,364.70
84173X SPED-IDEA ARP Preschool - Summary			**4,394.28**	**0.00**	**3,029.58**	**3,029.58**	**1,364.70**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	98,060.56	110,016.97	64,983.03
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**275,000.00**	**0.00**	**98,060.56**	**110,016.97**	**164,983.03**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	11,675.96	11,675.96	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**42,669.37**	**11,675.96**	**11,675.96**	**42,669.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**95,799.45**	**0.00**	**0.00**	**95,799.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,562.12**	**0.00**	**0.00**	**17,179.44**	**23,382.68**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**41,945.58**	**0.00**	**0.00**	**41,945.58**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**877,719.10**	**0.00**	**0.00**	**877,719.10**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	46,906.58	81,122.38	285,570.58
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,339,215.82**	**0.00**	**46,906.58**	**997,706.10**	**1,341,509.72**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**6,275.00**	**-6,275.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,924.80	7,924.80	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,894.08	1,894.08	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,321.95	1,321.95	45,899.33	-45,899.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	31,108.13	45,080.59	-45,080.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,140.83**	**43,162.71**	**1,120,398.62**	**-1,120,398.62**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**63.43**	**1,473.23**	**-1,473.23**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,125.31	122,798.91	-122,798.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,156.80	3,156.80	3,156.80	-3,156.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,156.80**	**40,282.11**	**125,955.71**	**-125,955.71**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	23,735.54	0.00	23,735.54	23,735.54	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-238.90	-275.59	275.59
CTE CTE-Career & Technical Education - Summary			**48,735.54**	**0.00**	**23,496.64**	**48,459.95**	**275.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	8,976.00	0.00	0.00	39,502.43	-30,526.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,976.00**	**0.00**	**0.00**	**41,004.01**	**-32,028.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	0.00	96,000.00
ICP ICP-Indirect Cost Pool - Summary			**96,000.00**	**0.00**	**0.00**	**0.00**	**96,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	0.00	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	0.00	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,253.00	0.00	0.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	0.00	0.00	461,590.55	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	0.00	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	0.00	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	0.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	0.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	0.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	0.00	0.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	0.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	0.00	14,073.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	0.00	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	0.00	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	89,412.15	5,621.37	55,683.91	55,683.91	33,728.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,339,632.73	84,403.25	836,357.25	836,357.25	503,275.48
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,375.50	-524.00	-3,375.50	-3,375.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	737,847.19	61,225.35	370,495.07	370,495.07	367,352.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	46,197.30	277,183.79	277,183.79	277,183.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	77,354.99	464,129.97	464,129.97	464,129.97
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	10,286.21	61,717.24	61,717.24	61,717.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.97	25,061.78	25,061.78	25,061.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	527.73	3,166.40	3,166.40	3,166.41

	24PPK 24PPK CTE ADM SFY2024	VAR/3100	497,896.00	41,491.34	248,948.00	248,948.00	248,948.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,198.00	3,683.34	21,682.50	21,682.50	21,515.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,050.00	754.17	4,525.01	4,525.01	4,524.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	545.50	3,273.00	3,273.00	2,969.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	288.67	1,732.01	1,732.01	1,731.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	1,331.17	7,987.01	7,987.01	7,986.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	32,224.87	193,349.22	193,349.22	193,349.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.95	10,211.66	10,211.66	10,211.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	12,889.80	12,889.80	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	137,923.00	137,923.00	97,391.40
MSPB MSPB-Minimum School Programs Basic - Summary			**9,311,826.96**	**411,111.88**	**2,743,641.12**	**6,781,695.20**	**2,530,131.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,086.69	0.00	0.00	48,086.69	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	3,770.28	3,770.28	3,770.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,131.40	0.00	0.00	81,131.40	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	39,874.83	239,249.00	239,249.00	239,249.01
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	55,972.01	55,972.01	55,971.99
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	5,323.50	5,323.50	5,323.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	7,965.00	7,965.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	30,108.19	30,108.19	30,108.19	30,108.20
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	4,058.07	24,590.57	24,590.57	24,348.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.94	478,378.92	478,378.92	458,501.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	61,427.92	368,570.07	368,570.07	368,567.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	2,051.41	13,225.20	13,225.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	18,151.84	18,151.84	18,151.84	18,151.84
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	945.24	5,393.64	5,393.64	5,393.64
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	50,752.00	0.00	50,752.00	50,752.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	76,230.00	76,230.00	76,230.00	4,179.81
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.83	216,472.98	216,472.98	216,472.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	68,006.73	68,006.73	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,285,920.72**	**359,329.47**	**2,075,550.22**	**4,859,652.11**	**1,426,268.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	0.00	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	8,278.03	12,595.31	1,212.76
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	23,960.21	159,000.43	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,115.50	0.00	2,115.50	2,115.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,304,953.79**	**23,960.21**	**169,393.96**	**1,240,651.95**	**64,301.84**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,547.88	0.00	3,638.31	31,547.88	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	14,740.68	14,740.68	35,259.32
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**132,284.72**	**0.00**	**33,378.99**	**76,288.56**	**55,996.16**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary			**72,222.36**	**0.00**	**5,900.00**	**46,456.36**	**25,766.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**22,764,940.03**	**844,824.90**	**5,358,143.52**	**17,885,242.75**	**4,879,697.28**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	0.00	0.00	126,531.95
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**0.00**	**0.00**	**126,531.95**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	0.00	307,000.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	0.00	207,775.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	0.00	135,000.00
84002 SAS-Adult Education - Summary			**1,088,064.48**	**0.00**	**0.00**	**438,289.48**	**649,775.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	0.00	687,484.56	1,113,809.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	12,994,863.83	12,994,863.83	1,336,261.36
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	19,991.73	19,991.73	19,991.73	311,179.52
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,286,973.41	0.00	0.00	0.00	14,286,973.41
84010 SAS-Title I Grants to LEA - Summary			**45,575,042.15**	**19,991.73**	**13,702,340.12**	**29,640,627.86**	**15,934,414.29**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	95,411.01	0.00	46,663.56	95,411.01	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**95,411.01**	**0.00**	**46,663.56**	**95,411.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	5,701,902.31	9,687,888.63	3,527,387.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	492,360.00	492,360.00	12,095.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,150,415.79	0.00	0.00	0.00	4,150,415.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,191,122.49**	**0.00**	**6,194,262.31**	**23,501,222.90**	**7,689,899.59**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			**2,653,313.03**	**0.00**	**0.00**	**2,653,313.03**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	0.00	0.00	1,122,717.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**3,320,219.00**	**0.00**	**521,824.59**	**2,197,777.00**	**1,122,442.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	0.00	387,867.63	387,867.63	21,331.92
84173 SPED-Preschool Special Educ IDEA - Summary			**836,464.56**	**0.00**	**387,867.63**	**815,132.64**	**21,331.92**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	194,748.86	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**203,919.26**	**0.00**	**194,748.86**	**203,919.26**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	16,962.82	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	4,871.06	4,871.06	4,871.06	28,420.63
84196 SAS-McKinney Vento Homeless Children - Summary			**70,311.46**	**4,871.06**	**21,833.88**	**41,890.83**	**28,420.63**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,912.58**	**0.00**	**0.00**	**19,912.58**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	412,861.23	1,365,273.45	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	50,160.19	63,585.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	101,114.32	101,114.32	1,271,100.44
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	34,219.23	34,219.23	351.85
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**4,295,388.13**	**0.00**	**598,354.97**	**1,564,192.23**	**2,731,195.90**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,782,378.16**	**0.00**	**493,858.25**	**3,782,378.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	346,148.54	890,323.75	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,965,102.80**	**0.00**	**346,148.54**	**890,563.75**	**1,074,539.05**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	0.00	0.00	220,591.20
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**0.00**	**0.00**	**0.00**	**220,591.20**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,210,758.01**	**0.00**	**0.00**	**1,210,758.01**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,371,609.45**	**0.00**	**2,695,869.97**	**43,371,609.45**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	18,923,402.98	42,125,809.45	55,344,430.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	191,683.62	224,719.96	675,280.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,370,239.68**	**0.00**	**19,115,086.60**	**42,350,529.41**	**56,019,710.27**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	100,792.97	178,828.25	159,628.17
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**100,792.97**	**178,828.25**	**159,628.17**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	350.00	2,150.00	-2,150.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**350.00**	**2,150.00**	**-2,150.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	627,364.92	3,703,064.46	-3,703,064.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	1,093,141.16	1,472,097.75	-1,472,097.75
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,682.46	3,307.59	3,307.59	-3,307.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,195,111.80	2,356,330.40	2,356,330.40	-2,356,330.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	258,182.00	513,803.50	513,803.50	-513,803.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	408,524.14	806,313.54	806,313.54	-806,313.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,863,500.40**	**7,749,747.86**	**50,663,202.69**	**-50,663,202.69**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,166,237.53	5,390,702.33	-5,390,702.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	413,091.20	413,091.20	413,091.20	-413,091.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**413,091.20**	**2,579,328.73**	**5,803,793.53**	**-5,803,793.53**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	324,978.99	0.00	0.00	324,978.99	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-8,123.04	8,123.04
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**747,996.85**	**0.00**	**0.00**	**490,948.81**	**257,048.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	46,140.00	22,861.21	22,861.21	267,503.02	-221,363.02
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	34,865.87	57,700.25	57,700.25	-57,700.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**90,862.56**	**57,727.08**	**80,561.46**	**761,218.45**	**-670,355.89**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			**81,120.00**	**0.00**	**0.00**	**0.00**	**81,120.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	0.00	0.00	5,623,165.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	0.00	142,780,271.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	0.00	-459,544.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	0.00	22,173,981.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	0.00	30,882,520.71	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	0.00	4,481,561.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	0.00	5,333,928.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	146,170.60	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	0.00	8,118,617.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	0.00	958,626.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	0.00	184,937.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	0.00	159,036.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	0.00	116,149.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	0.00	518,778.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	0.00	14,646,044.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	60,570.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	724,131.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	171,509.44	360,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	0.00	12,273,127.49	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,810,574.32	984,214.53	5,905,287.17	5,905,287.17	5,905,287.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	165,138,351.00	13,761,184.68	82,678,660.93	82,678,660.93	82,459,690.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-206,183.00	-17,903.00	-206,183.00	-206,183.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	1,909,165.94	11,727,675.09	11,727,675.09	11,454,995.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,374,637.88	2,781,219.83	16,687,318.94	16,687,318.94	16,687,318.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	380,048.23	2,280,289.39	2,280,289.39	2,280,289.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	2,903,052.66	2,903,052.66	2,903,052.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	12,809.35	76,856.10	76,856.10	76,856.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,439,565.00	694,781.04	4,270,878.76	4,270,878.76	4,168,686.24
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	42,800.00	42,800.00	42,800.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	979,829.00	94,719.40	502,981.50	502,981.50	476,847.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	185,649.00	15,470.75	92,824.50	92,824.50	92,824.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	151,121.00	13,620.34	81,722.00	81,722.00	69,399.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	9,571.91	58,346.51	58,346.51	57,431.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	42,835.96	265,740.25	265,740.25	257,015.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	1,257,093.71	7,543,199.59	7,543,199.59	7,542,562.24
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	379,641.74	379,641.74	379,641.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	171,128.32	171,128.32	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	1,215,013.53	7,523,683.59	7,523,683.59	7,290,081.21
MSPB MSPB-Minimum School Programs Basic - Summary			**534,383,964.68**	**23,922,380.25**	**143,202,353.48**	**392,194,245.01**	**142,189,719.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	0.00	1,755,848.86	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	0.00	1,826,473.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	0.00	567,723.99	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	0.00	0.00	7,992,312.76	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	0.00	2,601,867.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	88,460.78	0.00	0.00	88,460.78	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	0.00	284,423.50	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	0.00	374,173.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	0.00	6,462.98	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	0.00	375,261.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	0.00	7,909,265.46	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,127,366.82	0.00	0.00	1,127,366.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	0.00	0.00	18,228,979.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,269,003.81	0.00	0.00	1,269,003.81	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	654,846.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	0.00	513,930.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	0.00	315,710.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	2,720,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	0.00	4,595,231.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	130,950.00	10,271.63	10,271.63	10,271.63	120,678.37
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	206,698.35	374,207.43	583,335.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	629,168.46	1,639,792.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	0.00	0.00	1,833,991.01	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,654,645.80	721,220.49	4,327,322.90	4,327,322.90	4,327,322.90
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.67	1,383,670.01	1,383,670.01	1,383,669.99
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	195,644.86	195,644.86	195,644.86	195,644.85
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	220,275.22	220,275.22	220,275.22	220,275.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,107,150.00	81,309.21	542,621.71	542,621.71	564,528.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	3,008,880.57	18,310,702.27	18,310,702.27	18,053,283.43
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.86	396,863.16	396,863.16	396,863.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	153,148.89	12,691.33	77,000.89	77,000.89	76,148.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	87,016.08	498,445.93	498,445.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	320,284.80	28,357.20	161,809.20	161,809.20	158,475.60
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,919,043.00	0.00	2,919,043.00	2,919,043.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	0.00	0.00	598,312.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	395,956.58	395,956.58	395,956.58	1,203,977.96
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.48	8,051,132.89	8,051,132.89	8,051,132.89
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	0.00	0.00	2,068,315.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**171,906,040.72**	**6,606,932.53**	**46,709,384.69**	**134,487,411.49**	**37,418,629.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	55,186.19	55,186.19	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	0.00	0.00	63,720.00	153,839.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	0.00	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	603,003.83	127,762.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	0.00	5,895,963.26	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	0.00	1,297,126.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	1,134,065.52	5,850,987.93	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	937.00	75.00	937.00	937.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**21,585,650.36**	**1,189,326.71**	**5,907,111.12**	**19,260,441.73**	**2,325,208.63**

SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**114,718.86**	**0.00**	**0.00**	**115,418.86**	**-700.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	0.00	0.00	123,588.14
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	336,000.00	0.00	336,000.00	336,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	134,012.15	134,012.15	134,012.15	990,987.85
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			**2,221,436.11**	**134,012.15**	**559,531.00**	**1,105,616.68**	**1,115,819.43**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	86,245.70	150,372.77	668,060.27	64,830.30
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	0.00	17,607.38	58,905.01	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	35,270.10	0.00	2,612.60	35,270.10	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	0.00	41,680.89	7,907.75
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	141,000.00	141,000.00	141,000.00	141,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	0.00	0.00	28,392.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	728,825.67	728,825.67	728,825.67	262,241.68
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**2,908,564.43**	**956,071.37**	**1,435,998.42**	**2,449,315.10**	**459,249.33**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,350,987.14	403,346.31	4,930,909.31	4,930,909.31	2,420,077.83
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,922,840.19	178,945.36	1,849,168.01	1,849,168.01	1,073,672.18
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,800,000.00	724.19	3,795,654.86	3,795,654.86	4,345.14
	24PRB 24PRB Board Leeway SFY2024	5460/3600	5,642,580.09	470,215.01	2,821,290.05	2,821,290.05	2,821,290.04
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,659,640.59	471,636.72	2,829,820.30	2,829,820.30	2,829,820.29
VBLPR Voted and Board Leeway Program - Summary			**48,500,580.40**	**1,524,867.59**	**17,661,371.21**	**39,351,374.92**	**9,149,205.48**
120 GRANITE SCHOOL DISTRICT - Summary			**1,021,275,770.79**	**36,692,772.07**	**270,311,570.22**	**799,647,673.12**	**221,628,097.67**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	879,974.45	1,563,188.07	401,542.19
84010 SAS-Title I Grants to LEA - Summary			**3,705,774.93**	**0.00**	**879,974.45**	**3,304,232.74**	**401,542.19**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	21,762.59	0.00	3,762.59	21,762.59	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**21,762.59**	**0.00**	**3,762.59**	**21,762.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	468,138.53	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	149,549.53	149,549.53	450.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	670,302.46	0.00	0.00	0.00	670,302.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,612,484.61**	**0.00**	**617,688.06**	**3,941,731.68**	**670,752.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	84,977.57	383,527.14	38,323.32
84027X SPED-IDEA ARP - Summary			**421,850.46**	**0.00**	**84,977.57**	**383,527.14**	**38,323.32**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	34,610.24	34,610.24	32,557.94
84173 SPED-Preschool Special Educ IDEA - Summary			**134,869.83**	**0.00**	**34,610.24**	**102,311.89**	**32,557.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			**32,428.07**	**0.00**	**0.00**	**32,428.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**25,812.54**	**0.00**	**0.00**	**25,812.54**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	0.00	0.00	40,179.03
84365 SAS-English Language Acq-Formula-Title III - Summary			**99,686.20**	**0.00**	**0.00**	**59,507.17**	**40,179.03**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	157,736.76	334,968.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			**674,101.14**	**0.00**	**157,736.76**	**674,941.14**	**-840.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	36,295.36	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	43,465.52	69,368.40	69,368.40	62,191.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	0.00	0.00	164,731.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**419,967.76**	**43,465.52**	**105,663.76**	**193,044.38**	**226,923.38**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	0.00	0.00	217,415.34
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**0.00**	**0.00**	**0.00**	**217,415.34**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	153,257.92	1,103.47
84425C SSS-Governors Emergency Education Relief - Summary			**154,361.39**	**0.00**	**0.00**	**153,257.92**	**1,103.47**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	65,939.55	6,024,804.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,024,804.21**	**0.00**	**65,939.55**	**6,024,804.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	1,808,755.00	3,219,599.66	6,171,574.45	7,368,137.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**1,808,755.00**	**3,219,599.66**	**6,171,574.45**	**7,368,137.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	3,913.79	41,598.48	65,342.46
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**106,940.94**	**0.00**	**3,913.79**	**41,598.48**	**65,342.46**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	93,138.72	490,636.48	-490,636.48
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	186,884.84	254,392.39	-254,392.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	177,844.10	367,475.45	367,475.45	-367,475.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	41,395.68	85,113.12	85,113.12	-85,113.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	57,019.82	116,349.48	116,349.48	-116,349.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**276,259.60**	**1,213,360.53**	**8,072,514.40**	**-8,072,514.40**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	321,075.70	844,930.90	-844,930.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	68,992.80	108,316.80	108,316.80	-108,316.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**68,992.80**	**429,392.50**	**953,247.70**	**-953,247.70**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,273.10	1,273.10
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	0.00	0.00	64,802.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**438,801.99**	**0.00**	**0.00**	**373,016.69**	**65,785.30**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**360.00**	**360.00**	**360.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	0.00	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	0.00	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	0.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	0.00	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	0.00	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	0.00	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	0.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	0.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	0.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	0.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	0.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	0.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	0.00	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	0.00	1,307,977.70	0.00

	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,270,620.17	272,551.68	1,635,310.08	1,635,310.08	1,635,310.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	47,165,002.36	3,926,295.77	23,608,463.76	23,608,463.76	23,556,538.60
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-51,778.00	-206.00	-51,778.00	-51,778.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	87,179.52	529,016.00	529,016.00	523,077.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	442,269.42	2,653,616.51	2,653,616.51	2,653,616.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,209,360.63	517,446.72	3,104,680.32	3,104,680.32	3,104,680.31
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	90,951.71	545,710.28	545,710.28	545,710.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.55	253,875.34	253,875.34	253,875.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	2,362.49	14,174.95	14,174.95	14,174.96
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,048,132.00	82,205.87	554,896.75	554,896.75	493,235.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	279,197.00	19,925.70	136,257.80	136,257.80	142,939.20
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	56,398.00	4,699.84	28,199.00	28,199.00	28,199.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	27,736.00	2,488.67	14,932.01	14,932.01	12,803.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	1,983.09	11,898.50	11,898.50	11,898.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	7,114.21	54,903.75	54,903.75	42,685.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	349,230.49	2,095,382.93	2,095,382.93	2,095,382.93
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	6,420.00	6,420.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.17	65,401.06	65,401.06	65,401.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	69,695.75	69,695.75	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	164,430.47	991,376.41	991,376.41	986,582.79
MSPB MSPB-Minimum School Programs Basic - Summary			**126,521,907.74**	**6,094,908.12**	**36,322,433.20**	**90,349,376.59**	**36,172,531.15**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	0.00	298,292.44	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	0.00	0.00	597,317.78	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	0.00	0.00	2,370,175.16	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	11,172.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	0.00	14,873.55	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	0.00	85,630.84	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	0.00	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	0.00	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	0.00	0.00	349,814.58	-13,643.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	0.00	2,946,180.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	0.00	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	0.00	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	0.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	349,976.49	0.00	16,838.43	349,976.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	0.00	473,586.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,293,491.85	191,124.32	1,146,745.92	1,146,745.92	1,146,745.93
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.09	42,774.50	42,774.50	42,774.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	5,371.50	5,371.50	5,371.50
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	54,365.27	54,365.27	54,365.27	54,365.26
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	74,996.52	74,996.52	74,996.52	74,996.52
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	54,905.66	184,456.50	184,456.50	126,465.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	528,374.08	3,170,244.49	3,170,244.49	3,170,244.49
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	22,361.82	22,361.82	22,361.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	36,432.15	3,034.17	18,227.13	18,227.13	18,205.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	21,001.19	87,751.05	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	260,347.16	130,173.58	130,173.58	130,173.58	130,173.58
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	4,715.00	26,738.91	26,738.91	26,738.91
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	608,583.00	0.00	608,583.00	608,583.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	64,898.50	64,898.50	64,898.50	304,896.92
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	272,424.31	1,634,545.87	1,634,545.87	1,634,545.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.50	78,292.04	78,292.04	78,292.04	375,997.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,993,254.68**	**1,490,055.95**	**9,266,527.31**	**24,846,824.61**	**7,146,430.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	0.00	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	0.00	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	0.00	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	60,796.67	0.00	0.00	60,796.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	0.00	957,139.27	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	0.00	59,198.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	0.00	28,453.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	244,155.32	1,009,891.38	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,451.00	0.00	5,451.00	5,451.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,325,007.54**	**244,155.32**	**1,015,342.38**	**3,775,476.97**	**549,530.57**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
SAS SAS-Student Advocacy Services - Summary			**1,267.99**	**0.00**	**0.00**	**1,267.99**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	0.00	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.09	117,666.57	117,666.57	117,666.57
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.62	233,613.74	233,613.74	233,613.75
SBPR School Building Program - Summary			**1,182,211.23**	**58,546.71**	**351,280.31**	**830,930.91**	**351,280.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	64,000.00	64,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	4,735.29	4,735.29	4,735.29	23,097.75
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**235,833.04**	**4,735.29**	**84,735.29**	**164,702.39**	**71,130.65**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	0.00	8,414.29	388.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	0.00	46,835.90	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00

	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,140.00	0.00	0.00	0.00	4,140.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	142,000.00	142,000.00	142,000.00	101,270.30
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**841,864.74**	**157,000.00**	**206,490.00**	**738,700.94**	**103,163.80**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	0.00	0.00	1,204,132.54	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	0.00	0.00	913,749.94	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	0.00	0.00	1,047,106.05	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	0.00	0.00	312,057.24	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	0.00	223,663.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	0.00	1,948,867.59	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	328,405.72	328,405.72	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,110,620.26	175,885.02	1,055,310.13	1,055,310.13	1,055,310.13
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,169,136.16	97,428.02	584,568.08	584,568.08	584,568.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,303,119.65	191,926.64	1,151,559.83	1,151,559.83	1,151,559.82
	24PRB 24PRB Board Leeway SFY2024	5460/3600	462,348.79	13,604.71	380,720.55	380,720.55	81,628.24
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	243,103.05	20,258.59	121,551.53	121,551.53	121,551.52
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,693,809.57	391,150.80	2,346,904.79	2,346,904.79	2,346,904.78
VBLPR Voted and Board Leeway Program - Summary			**16,960,119.56**	**890,253.78**	**5,969,020.63**	**11,618,596.99**	**5,341,522.57**
130 IRON CO SCHOOL DISTRICT - Summary			**212,693,850.74**	**11,137,488.09**	**60,036,064.58**	**162,860,656.58**	**49,833,194.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	119,815.90	0.00	0.00	0.00	119,815.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**119,815.90**	**0.00**	**0.00**	**0.00**	**119,815.90**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	60,484.81	66,523.80	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,023,273.90	1,452,288.91	128,500.88
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,575,911.03	0.00	0.00	0.00	1,575,911.03
84010 SAS-Title I Grants to LEA - Summary			**7,432,667.31**	**0.00**	**1,083,758.71**	**5,728,255.40**	**1,704,411.91**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	316,384.37	316,384.37	316,384.37	316,384.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	0.00	239,583.61
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,980,812.93	0.00	0.00	0.00	2,980,812.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,734,068.58**	**316,384.37**	**316,384.37**	**18,513,672.04**	**3,220,396.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	887,535.20	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			**2,075,464.18**	**0.00**	**887,535.20**	**2,075,464.18**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	0.00	628,260.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			**1,506,988.78**	**0.00**	**0.00**	**879,398.78**	**627,590.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**477,942.29**	**0.00**	**150,585.19**	**477,942.29**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	159,571.01	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			**159,571.01**	**0.00**	**159,571.01**	**159,571.01**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**137,350.73**	**0.00**	**0.00**	**137,350.73**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**100,544.97**	**0.00**	**0.00**	**100,544.97**	**0.00**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**0.00**	**34,270.00**	**68,540.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	46,273.63	193,811.08	183,465.63
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	0.00	0.00	388,225.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,073,991.43**	**0.00**	**46,273.63**	**502,300.21**	**571,691.22**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	336,454.31	336,454.31	371,297.69
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,527,112.82**	**0.00**	**336,934.31**	**1,156,295.13**	**370,817.69**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	37,551.22	227,929.62	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	45,839.51	45,839.51	238,316.33
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**512,085.46**	**0.00**	**83,390.73**	**273,889.13**	**238,196.33**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	177,446.37	702,436.82	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**702,436.82**	**0.00**	**177,446.37**	**702,436.82**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**11,103,460.41**	**0.00**	**0.00**	**11,103,460.41**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	2,403,769.58	20,952,224.87	4,000,894.49
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	115,958.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,069,078.36**	**0.00**	**2,403,769.58**	**21,068,183.86**	**4,000,894.50**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	41,302.05	44,982.33	130,990.35
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**175,972.68**	**0.00**	**41,302.05**	**44,982.33**	**130,990.35**
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
93243 SAS-AWARE - Summary			**980,440.00**	**0.00**	**190,234.31**	**980,440.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	2,705.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,810.00**	**25,588.53**	**-25,588.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	0.00	386,150.88	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	114,563.73	717,301.31	-717,301.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	1,025,121.21	1,380,701.69	-1,380,701.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,155.14	4,196.79	4,196.79	-4,196.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	562,791.50	1,059,333.20	1,059,333.20	-1,059,333.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	273,935.04	515,666.40	515,666.40	-515,666.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	85,185.89	158,126.83	158,126.83	-158,126.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**924,067.57**	**4,128,614.18**	**37,410,408.84**	**-37,410,408.84**
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	86,072.19	222,374.45	228,461.25	171,538.75
BOARD BOARD-USBE Board - Summary			**400,000.00**	**86,072.19**	**222,374.45**	**228,461.25**	**171,538.75**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,134,175.58	5,733,353.18	-5,733,353.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	456,558.40	654,799.20	654,799.20	-654,799.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**456,558.40**	**2,788,974.78**	**6,388,152.38**	**-6,388,152.38**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	893.68	0.00	893.68	893.68	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,231.43	5,231.43
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	73,946.90	73,946.90	176,053.10
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**750,893.68**	**120.00**	**74,960.58**	**570,926.00**	**179,967.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	27,069.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	16,264.00	30,801.00	30,801.00	-30,801.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**39,162.97**	**16,264.00**	**57,870.00**	**429,344.28**	**-390,181.31**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	0.00	0.00	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	0.00	0.00	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,027,093.00	0.00	0.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	0.00	0.00	18,557,557.58	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	0.00	0.00	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	0.00	4,887,822.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	0.00	0.00	4,717,774.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	0.00	0.00	137,899.20	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	7,146,412.00	0.00	0.00	7,146,412.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	77,247.00	0.00	0.00	77,247.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	0.00	0.00	1,027,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	0.00	0.00	179,699.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	0.00	0.00	145,302.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	126,480.00	0.00	0.00	126,480.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	0.00	0.00	852,050.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,233,525.30	0.00	0.00	14,233,525.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	0.00	0.00	100,950.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	0.00	0.00	682,511.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	131,878.62	300,288.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	0.00	0.00	4,331,996.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,619,801.05	634,983.42	3,809,900.52	3,809,900.52	3,809,900.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	173,298,639.60	14,427,135.14	86,891,672.73	86,891,672.73	86,406,966.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-466,153.00	-25,974.00	-466,153.00	-466,153.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	1,621,978.53	9,869,574.02	9,869,574.02	9,731,871.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,961,326.01	2,649,673.97	16,063,282.16	16,063,282.16	15,898,043.85
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	449,886.16	2,699,316.94	2,699,316.94	2,699,316.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	420,393.09	2,522,358.55	2,522,358.55	2,522,358.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	12,633.43	75,800.60	75,800.60	75,800.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,410,690.00	617,557.50	3,705,345.00	3,705,345.00	3,705,345.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	42,800.00	42,800.00	42,800.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	108,763.66	564,514.50	564,514.50	564,514.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	182,903.00	15,241.91	91,451.51	91,451.51	91,451.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	143,024.00	12,944.17	77,665.01	77,665.01	65,358.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	11,182.25	67,093.50	67,093.50	67,093.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	74,209.00	445,254.00	445,254.00	445,254.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	1,250,895.60	7,505,373.61	7,505,373.61	7,505,373.61
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	51,360.00	51,360.00	51,360.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	62,391.71	374,350.26	374,350.26	374,350.23
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	181,424.92	181,424.92	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	557,470.00	3,344,820.00	3,344,820.00	3,344,820.00
MSPB MSPB-Minimum School Programs Basic - Summary			**511,748,317.98**	**23,134,150.46**	**138,049,083.45**	**374,346,338.16**	**137,401,979.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,551,049.40	0.00	0.00	1,551,049.40	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,766,396.86	0.00	0.00	1,766,396.86	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	0.00	107,634.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	71,012.17	71,012.17	71,012.17	71,012.17	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	10,240,926.84	0.00	0.00	10,240,926.84	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	836,891.00	0.00	0.00	836,891.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	0.00	0.00	236,641.13	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	0.00	0.00	366,862.39	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	0.00	0.00	2,350.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	589,874.50	0.00	0.00	589,874.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	0.00	7,586,102.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	983,289.68	0.00	0.00	983,289.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	16,914,969.14	0.00	0.00	16,914,969.14	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,271,325.65	0.00	0.00	1,271,325.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	0.00	0.00	255,569.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	0.00	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	0.00	0.00	308,483.78	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	359,016.00	0.00	0.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	76,160.71	47,084.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	0.00	0.00	1,572,840.81	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	0.00	0.00	2,218,260.36	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,946,640.74	995,553.39	5,973,320.37	5,973,320.37	5,973,320.37
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	459,630.00	459,630.00	459,630.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	21,613.00	21,613.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	193,010.34	193,010.34	193,010.34	193,010.35
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	323,672.95	323,672.95	323,672.95	323,672.95
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	8,040,244.99	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	701,183.00	77,699.09	356,037.00	356,037.00	345,146.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	2,896,338.52	17,378,031.11	17,378,031.11	17,378,031.10
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.59	345,477.57	345,477.57	345,477.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,661.93	12,131.13	72,875.16	72,875.16	72,786.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	91,026.55	461,659.64	461,659.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	27,018.11	154,168.21	154,168.21	154,168.21
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	356,664.00	0.00	356,664.00	356,664.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	0.00	0.00	138,222.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	152,801.82	152,801.82	1,413,099.75
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	1,260,196.83	7,561,180.99	7,561,180.99	7,561,181.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	0.00	0.00	2,023,662.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**148,088,100.34**	**6,081,843.67**	**42,097,560.03**	**111,659,606.84**	**36,428,493.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	63,311.31	63,311.31	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	32,124.82	217,875.18
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	5,140.89	26,210.63	119,459.37
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	200,051.50	0.00	0.00	199,969.06	82.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	0.00	6,380,971.52	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	0.00	226,810.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	0.00	5,601,970.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	1,123,387.79	1,123,387.79	1,123,387.79	1,123,387.79
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	376,850.52	296,181.10	296,181.10	296,181.10	80,669.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	1,044,777.09	5,526,497.45	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,200.50	805.00	13,200.50	13,200.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**21,460,394.23**	**2,528,462.29**	**7,027,719.04**	**19,668,920.03**	**1,791,474.20**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,952.00	0.00	0.00	9,952.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	0.00	297,719.26
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**368,964.30**	**0.00**	**0.00**	**71,965.85**	**296,998.45**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	0.00	0.00	196,296.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	389,724.38	0.00	0.00	389,724.38	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.60	60,939.60	60,939.60	60,939.57
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.79	120,988.70	120,988.70	120,988.70
SBPR School Building Program - Summary			**949,877.32**	**30,321.39**	**181,928.30**	**767,949.05**	**181,928.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00

	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	268,000.00	268,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	36,087.92	36,087.92	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	186,000.00	0.00	0.00	0.00	186,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	499.00	-499.00
SSS SSS-Student Support Services - Summary			**912,930.72**	**0.00**	**371,087.92**	**725,846.01**	**187,084.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,352,584.50	0.00	0.00	374,210.00	978,374.50
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	63,752.26	0.00	21,405.07	63,752.26	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	15,675.60	0.00	0.00	15,675.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	215,596.22	0.00	0.00	215,596.22	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	0.00	13,657.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,762.00	6,398.30	6,398.30	6,398.30	18,363.70
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	0.00	31,578.20	31,578.20	332,305.97
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	418,744.20	418,744.20	533,546.23
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	720.00	720.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**3,800,892.28**	**67,118.30**	**787,160.07**	**1,949,559.18**	**1,851,333.10**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	1,548,347.08	1,548,347.08	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,700,000.00	3,754.33	1,677,473.99	1,677,473.99	22,526.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,438,044.59	536,503.72	3,219,022.30	3,219,022.30	3,219,022.29
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,000.00	313.58	418,118.49	418,118.49	1,881.51
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,895,065.30	157,922.11	947,532.65	947,532.65	947,532.65
VBLPR Voted and Board Leeway Program - Summary			**15,348,029.26**	**698,493.74**	**7,810,494.51**	**11,157,066.80**	**4,190,962.46**
140 JORDAN SCHOOL DISTRICT - Summary			**778,825,094.81**	**34,339,856.38**	**209,518,272.77**	**629,379,040.49**	**149,446,054.32**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	317,950.80	317,950.80	204.78
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,574.07	0.00	0.00	0.00	299,574.07
84010 SAS-Title I Grants to LEA - Summary			**918,013.11**	**0.00**	**317,950.80**	**618,234.26**	**299,778.85**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			**68.85**	**0.00**	**0.00**	**0.00**	**68.85**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	25,676.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	332,970.67	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	161,073.79	0.00	0.00	0.00	161,073.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,197,015.47**	**0.00**	**358,646.67**	**1,035,941.68**	**161,073.79**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	8,382.31	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			**98,342.77**	**0.00**	**8,382.31**	**98,342.77**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**45,357.66**	**0.00**	**22,454.06**	**45,357.66**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			**7,559.98**	**0.00**	**0.00**	**7,559.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**121,706.92**	**0.00**	**65,365.00**	**121,706.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	5,737.60	35,737.60	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**84,497.85**	**0.00**	**5,737.60**	**53,492.71**	**31,005.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**0.00**	**0.00**	**120,084.66**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,498.11	0.00	56,498.11	56,498.11	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**56,498.11**	**0.00**	**56,498.11**	**56,498.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**864,930.11**	**0.00**	**0.00**	**864,930.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**529,777.07**	**529,777.07**	**1,414,004.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,559.44	83,503.91	-83,503.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	53,799.24	75,569.86	-75,569.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	35,733.10	70,633.05	70,633.05	-70,633.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	14,380.32	28,664.16	28,664.16	-28,664.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,865.36	16,834.53	16,834.53	-16,834.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**58,978.78**	**283,515.82**	**2,264,106.09**	**-2,264,106.09**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	87,387.01	270,951.81	-270,951.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	23,967.20	63,543.20	63,543.20	-63,543.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,967.20**	**150,930.21**	**334,495.01**	**-334,495.01**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	10,917.90	113,685.26	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-614.61	614.61
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			**247,213.26**	**0.00**	**10,917.90**	**224,663.65**	**22,549.61**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	0.00	323,948.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	0.00	6,956,642.10	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	19,086.00	0.00	0.00	19,086.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	0.00	-1,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	0.00	799,018.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	0.00	1,369,127.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	152,347.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	188,507.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	0.00	586,863.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	0.00	63,401.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	0.00	20,538.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	0.00	8,518.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	0.00	9,893.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	0.00	21,600.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	0.00	669,402.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	31,394.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	3,013.00	18,461.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	0.00	315,520.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	575,571.00	47,928.75	287,998.53	287,998.53	287,572.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,154,116.45	678,742.31	4,081,662.56	4,081,662.56	4,072,453.89
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,746.00	0.00	1,746.00	1,746.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,510.00	0.00	-2,510.00	-2,510.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	107,880.00	107,880.00	107,880.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	71,476.39	439,221.15	439,221.15	428,858.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,480,313.79	123,359.48	740,156.89	740,156.89	740,156.90
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	17,324.14	103,944.82	103,944.82	103,944.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.05	100,758.34	100,758.34	100,758.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	609,160.00	50,763.34	304,580.00	304,580.00	304,580.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,449.00	6,228.40	33,915.50	33,915.50	32,533.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,749.00	1,729.09	10,374.50	10,374.50	10,374.50

	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,127.00	723.84	4,343.00	4,343.00	3,784.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	288.25	3,915.50	3,915.50	1,729.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	2,576.67	15,460.01	15,460.01	15,459.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	60,206.38	361,238.29	361,238.29	361,238.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.73	16,756.41	16,756.41	16,756.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	19,126.00	19,126.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	26,108.00	156,648.00	156,648.00	156,648.00
MSPB MSPB-Minimum School Programs Basic - Summary			**25,387,756.66**	**1,165,735.07**	**6,812,758.00**	**18,404,738.25**	**6,983,018.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	0.00	0.00	157,104.17	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	0.00	0.00	618,829.90	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	0.00	0.00	37,069.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	0.00	82,482.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	0.00	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	0.00	74,752.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	0.00	742,824.69	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	16,023.69	16,023.69	16,023.69	16,023.69	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	0.00	8,320.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	0.00	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	0.00	14,001.46	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	113,616.93	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	0.00	29,090.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	105,185.19	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	627,723.37	52,310.28	313,861.68	313,861.68	313,861.69
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	3,331.09	19,986.50	19,986.50	19,986.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	5,005.50	5,005.50	5,005.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	57,337.75	57,337.75	57,337.75	57,337.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,457.00	6,105.34	33,442.00	33,442.00	33,015.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	131,003.34	786,020.03	786,020.03	786,020.02
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220,882.98	101,739.90	610,443.59	610,443.59	610,439.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	5,646.00	22,325.64	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	82,732.86	41,366.42	41,366.42	41,366.42	41,366.44
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,014.24	1,417.86	8,090.46	8,090.46	7,923.78
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	0.00	113,863.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	59,062.28	354,373.68	354,373.68	354,373.68
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	0.00	106,068.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,171,729.03**	**476,178.20**	**2,853,424.96**	**6,722,467.58**	**2,449,261.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	0.00	0.00	9,200.00	295.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	0.00	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	0.00	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	58,264.44	253,729.20	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,510.00	375.00	2,510.00	2,510.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,340,034.44**	**58,639.44**	**256,239.20**	**2,190,347.39**	**149,687.05**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	0.00	5,872.40	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	0.00	11,658.98	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.82	2,044.94	2,044.94	2,044.96
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	4,060.02	4,060.02	4,060.03
SBPR School Building Program - Summary			**29,741.33**	**1,017.49**	**6,104.96**	**23,636.34**	**6,104.99**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**70,000.00**	**0.00**	**25,000.00**	**54,934.20**	**15,065.80**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	1,284.00	102.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	3,116,876.00	1,732,807.00	1,762,343.00	3,116,876.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,374.00	0.00	0.00	0.00	1,374.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,440.00	1,440.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			**3,432,702.52**	**1,738,747.00**	**1,777,803.00**	**3,385,756.55**	**46,945.97**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	0.00	117,365.30	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	0.00	86,887.22	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	0.00	113,548.37	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	0.00	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	0.00	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	0.00	464,098.26	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	0.00	72,567.25	72,567.25	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	113,466.30	6,032.24	77,272.88	77,272.88	36,193.42
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	62,852.40	4,711.09	34,585.89	34,585.89	28,266.51
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	215,164.63	17,930.39	107,582.32	107,582.32	107,582.31
	24PRB 24PRB Board Leeway SFY2024	5460/3600	85,793.95	125.94	85,038.32	85,038.32	755.63
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,417.46	54.97	3,087.66	3,087.66	329.80
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	792,694.00	66,057.84	396,347.00	396,347.00	396,347.00
VBLPR Voted and Board Leeway Program - Summary			**2,224,266.40**	**94,912.47**	**776,481.32**	**1,654,791.73**	**569,474.67**
150 JUAB SCHOOL DISTRICT - Summary			**48,370,778.50**	**3,618,175.65**	**14,318,639.99**	**38,702,006.01**	**9,668,772.49**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	174,949.20	0.00	0.00	0.00	174,949.20
84010 SAS-Title I Grants to LEA - Summary			**526,310.55**	**0.00**	**0.00**	**351,361.35**	**174,949.20**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,903.62	0.00	0.00	0.00	96,903.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**690,880.74**	**0.00**	**0.00**	**593,977.12**	**96,903.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			**54,882.20**	**0.00**	**0.00**	**54,882.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,369.40**	**0.00**	**0.00**	**44,369.40**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,218.39**	**0.00**	**0.00**	**4,218.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,276.81**	**0.00**	**0.00**	**77,276.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	7,075.60	7,075.60	4,851.63
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	0.00	15,163.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,124.27**	**0.00**	**7,075.60**	**17,109.13**	**20,015.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	0.00	0.00	100,540.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**0.00**	**0.00**	**100,540.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	23,411.04	40,540.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**40,540.80**	**0.00**	**23,411.04**	**40,540.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**482,833.45**	**0.00**	**0.00**	**482,833.45**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	580,340.10	805,423.55	279,661.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**580,340.10**	**805,423.55**	**279,661.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,772.55	69,421.11	-69,421.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	30,360.65	44,076.23	-44,076.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	25,330.00	50,449.05	50,449.05	-50,449.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,041.12	14,034.72	14,034.72	-14,034.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,961.01	17,178.68	17,178.68	-17,178.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,332.13**	**177,163.60**	**1,212,970.96**	**-1,212,970.96**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	42,439.98	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,735.20	30,279.20	30,279.20	-30,279.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,735.20**	**72,719.18**	**161,319.18**	**-161,319.18**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	11,267.02	11,267.02	5,015.98
CTE CTE-Career & Technical Education - Summary			**428,398.00**	**0.00**	**11,267.02**	**423,382.02**	**5,015.98**
FML FML-Federal Mineral Lease	23TLAF 23TLAF TLA-Federal Mineral Lease SFY2023	5616/3800	0.00	32,550.00	32,550.00	32,550.00	-32,550.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**32,550.00**	**32,550.00**	**32,550.00**	**-32,550.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			**90,639.35**	**0.00**	**0.00**	**0.00**	**90,639.35**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	0.00	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	0.00	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	0.00	-38,170.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	0.00	0.00	3,115,499.21	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	0.00	779,156.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	0.00	864,793.68	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	55,275.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	5,681.65	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	0.00	425,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	0.00	8,901.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	0.00	10,269.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	0.00	2,254.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	0.00	19,698.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	0.00	364,694.31	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	17,222.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	3,672.75	9,473.27	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	0.00	261,201.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,930.12	14,913.53	97,448.97	97,448.97	89,481.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,325,567.12	186,301.67	1,227,995.09	1,227,995.09	1,097,572.03
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-23,813.00	-3,373.00	-23,813.00	-23,813.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,443,031.28	286,140.95	1,726,185.55	1,726,185.55	1,716,845.73
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	67,171.18	423,087.52	423,087.52	403,027.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	963,041.53	80,253.46	481,520.76	481,520.76	481,520.77
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.35	71,462.06	71,462.06	71,462.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	37,830.44	37,830.44	37,830.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	484.53	2,907.17	2,907.17	2,907.16
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	350,475.00	25,543.91	197,211.51	197,211.51	153,263.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,026.00	752.17	4,513.01	4,513.01	4,512.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,341.00	1,221.59	7,329.50	7,329.50	7,011.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.59	1,539.50	1,539.50	1,539.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	1,811.59	10,869.50	10,869.50	10,869.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	32,496.02	194,976.12	194,976.12	194,976.13

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	8,911.99	8,911.99	8,912.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	1,900.00	1,900.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	20,936.34	125,618.00	125,618.00	125,618.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,627,511.17**	**763,267.95**	**4,654,706.45**	**11,971,433.62**	**4,656,077.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	0.00	76,921.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	0.00	0.00	95,039.08	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	400,177.44	0.00	0.00	400,177.44	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	44,687.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	0.00	0.00	2,178.20	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	0.00	83,158.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	0.00	385,685.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	0.00	40,141.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.85	0.00	0.00	430,108.85	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	0.00	12,266.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	67,209.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	0.00	0.00	79,915.75	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	0.00	15,602.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	67,010.33	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	42,537.29	255,223.70	255,223.70	255,223.70
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	14,705.34	88,232.00	88,232.00	88,232.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.41	23,228.51	23,228.51	23,228.49
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	5,000.41	5,000.41	5,000.41	5,000.41
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	53,751.22	53,751.22	53,751.22	53,751.21
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	5,377.16	22,250.50	22,250.50	22,250.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	72,348.46	434,280.69	434,280.69	434,090.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,127.39	80,285.57	483,413.94	483,413.94	481,713.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	2,372.39	12,192.73	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	53,761.60	26,880.80	26,880.80	26,880.80	26,880.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	787.70	4,494.70	4,494.70	4,494.70
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	0.00	80,120.05
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.94	284,309.65	284,309.65	284,309.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	27,298.63	27,298.63	40,378.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,821,766.21**	**355,302.69**	**2,182,460.11**	**5,022,092.03**	**1,799,674.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	10,164.12	6,544.88
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	4,853.61	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	69,303.33	69,303.33	110,263.67
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	25,937.85	138,908.02	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,891.00	6,596.00	19,891.00	19,891.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,576,641.54**	**32,533.85**	**229,284.79**	**1,232,020.99**	**344,620.55**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	0.00	140,237.50
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	2,973.04	2,973.04	42,632.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**299,842.74**	**0.00**	**47,973.04**	**93,180.04**	**206,662.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	5,720.00	11,230.00	35,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	0.00	15,881.24	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	0.00	546.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	0.00	28,700.00
T&L T&L-Teaching & Learning - Summary			**204,894.13**	**9,000.00**	**14,720.00**	**113,994.24**	**90,899.89**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	24,000.00	106.03	23,363.85	23,363.85	636.15
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	88,658.10	7,388.17	44,329.05	44,329.05	44,329.05
VBLPR Voted and Board Leeway Program - Summary			**112,658.10**	**7,494.20**	**67,692.90**	**67,692.90**	**44,965.20**
160 KANE CO SCHOOL DISTRICT - Summary			**29,306,413.06**	**1,253,216.02**	**8,102,016.83**	**22,803,281.18**	**6,503,131.88**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**0.00**	**0.00**	**11,246.02**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	489,444.96	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	458,655.73	0.00	0.00	0.00	458,655.73
84010 SAS-Title I Grants to LEA - Summary			**1,409,459.22**	**0.00**	**489,444.96**	**950,803.49**	**458,655.73**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	17,772.79	37,322.23	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			**74,247.43**	**0.00**	**17,772.79**	**37,322.23**	**36,925.20**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	688,675.02	688,675.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,372,061.84**	**0.00**	**688,675.02**	**1,372,061.84**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	125,094.46	125,094.46	0.01
84027X SPED-IDEA ARP - Summary			**125,094.47**	**0.00**	**125,094.46**	**125,094.46**	**0.01**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	67,517.65	67,517.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**135,720.33**	**0.00**	**67,517.65**	**135,720.33**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	9,614.47	9,614.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			**9,614.47**	**0.00**	**9,614.47**	**9,614.47**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	19,856.67	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	0.00	0.00	26,270.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,690.22**	**0.00**	**19,856.67**	**38,419.32**	**26,270.90**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	94,278.00	94,278.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**172,841.10**	**0.00**	**94,278.00**	**172,841.10**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	26,896.67	26,896.67	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			**100,206.39**	**0.00**	**26,896.67**	**26,896.67**	**73,309.72**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	64,001.78	64,001.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**64,001.78**	**0.00**	**64,001.78**	**64,001.78**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,310,255.87**	**0.00**	**0.00**	**1,310,255.87**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**687,515.21**	**2,222,799.36**	**721,775.56**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**0.00**	**0.00**	**32,492.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	100,594.86	-100,594.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	131,267.30	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	32,470.56	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,944.61	244,141.00	-244,141.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	62,270.59	86,952.52	-86,952.52
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	76,561.15	148,521.40	148,521.40	-148,521.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,273.92	37,561.92	37,561.92	-37,561.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	26,614.43	51,278.21	51,278.21	-51,278.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**122,449.50**	**505,314.59**	**3,497,713.57**	**-3,497,713.57**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	41,230.90	-41,230.90
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	125,702.24	390,194.24	-390,194.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	32,123.20	86,240.80	86,240.80	-86,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,123.20**	**211,943.04**	**517,665.94**	**-517,665.94**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	169,799.60	0.00	169,799.60	169,799.60	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-92.79	92.79
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**443,550.60**	**0.00**	**169,799.60**	**419,811.81**	**23,738.79**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	0.00	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	0.00	6,982,728.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	0.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	0.00	0.00	1,338,979.91	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	0.00	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	0.00	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	311,043.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	0.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	0.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	0.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	0.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	0.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	0.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	0.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	0.00	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	6,278.26	32,631.73	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	0.00	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	548,519.86	44,373.46	282,279.09	282,279.09	266,240.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,424,581.41	681,807.82	4,338,228.50	4,338,228.50	4,086,352.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,231.00	-749.00	-4,231.00	-4,231.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,696,689.45	141,390.79	848,344.73	848,344.73	848,344.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	104,480.45	647,730.72	647,730.72	626,882.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,102.44	191,425.21	1,148,551.22	1,148,551.22	1,148,551.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.31	139,675.85	139,675.85	139,675.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	71,749.44	71,749.44	71,749.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	989.12	5,934.74	5,934.74	5,934.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	840,623.00	70,051.92	420,311.51	420,311.51	420,311.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00

	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,478.00	9,261.84	54,461.00	54,461.00	54,017.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,631.00	1,802.59	10,815.50	10,815.50	10,815.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,704.00	1,278.25	7,669.50	7,669.50	7,034.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	1,301.37	7,970.75	7,970.75	7,808.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,872.00	3,406.00	20,436.00	20,436.00	20,436.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	69,578.90	430,817.53	430,817.53	417,473.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	24,090.24	24,090.24	24,090.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	14,639.79	14,639.79	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	56,360.47	338,162.81	338,162.81	338,162.79
MSPB MSPB-Minimum School Programs Basic - Summary			**32,138,762.19**	**1,452,051.57**	**8,835,316.18**	**23,407,720.61**	**8,731,041.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	0.00	0.00	187,218.02	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	0.00	0.00	1,116,057.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	17,929.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	0.00	116,928.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	0.00	599,001.14	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	0.00	65,978.97	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	0.00	935,856.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	0.00	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	0.00	97,389.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,316,775.22	109,731.27	658,387.62	658,387.62	658,387.60
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	4,140.41	24,842.51	24,842.51	24,842.49
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	8,620.50	8,620.50	8,620.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	66,695.76	66,695.76	66,695.76	66,695.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	7,437.16	37,043.00	37,043.00	37,043.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	161,534.06	969,204.35	969,204.35	969,204.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,649,271.25	137,234.34	825,865.21	825,865.21	823,406.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	5,533.15	27,536.39	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	57,827.63	57,827.63	57,827.63	57,827.62
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,128.12	1,693.55	9,663.60	9,663.60	9,464.52
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	79,480.42	476,882.53	476,882.53	476,882.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,167,581.27**	**632,744.50**	**3,803,842.68**	**8,910,411.97**	**3,257,169.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,334.70	0.00	0.00	10,334.70	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	0.00	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	14,900.00	14,900.00	24,379.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	0.00	313,355.26	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	65,710.82	316,403.09	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,069.00	524.00	3,069.00	3,069.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,319,295.98**	**66,234.82**	**360,285.78**	**1,728,233.43**	**591,062.55**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	0.00	10,425.15	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	0.00	20,697.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	6,012.17	6,012.17	6,012.15
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.41	11,936.47	11,936.47	11,936.47
SBPR School Building Program - Summary			**67,020.38**	**2,991.44**	**17,948.64**	**49,071.76**	**17,948.62**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**117,000.00**	**0.00**	**45,000.00**	**89,967.10**	**27,032.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,552.71	0.00	0.00	10,552.71	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	0.00	7,331.08	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	13,500.00	13,500.00	13,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**213,292.10**	**13,500.00**	**23,180.00**	**122,957.47**	**90,334.63**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	0.00	11,663.13	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	0.00	39,384.80	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,000.00	56.65	54,660.10	54,660.10	339.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	499,177.29	41,598.11	249,588.65	249,588.65	249,588.64
	24PRB 24PRB Board Leeway SFY2024	5460/3600	81,000.00	45.33	80,727.99	80,727.99	272.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	351,700.82	29,308.40	175,850.41	175,850.41	175,850.41
VBLPR Voted and Board Leeway Program - Summary			**1,037,926.04**	**71,008.49**	**600,211.95**	**611,875.08**	**426,050.96**
170 MILLARD SCHOOL DISTRICT - Summary			**56,342,808.68**	**2,393,103.52**	**16,866,766.14**	**45,836,388.95**	**10,506,419.73**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,727.85	0.00	0.00	0.00	11,727.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,727.85**	**0.00**	**0.00**	**0.00**	**11,727.85**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,390.11	0.00	0.00	0.00	64,390.11
84010 SAS-Title I Grants to LEA - Summary			**194,689.83**	**0.00**	**0.00**	**130,299.72**	**64,390.11**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	9,689.08	0.00	9,689.08	9,689.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,277.64	0.00	0.00	0.00	153,277.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,112,050.36**	**0.00**	**9,689.08**	**958,772.72**	**153,277.64**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			**111,701.59**	**0.00**	**0.00**	**111,701.59**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**24,214.27**	**0.00**	**11,841.23**	**24,214.27**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,589.17**	**0.00**	**0.00**	**8,589.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**69,372.09**	**0.00**	**4,950.27**	**69,372.09**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	45,817.03	45,817.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**45,817.03**	**0.00**	**45,817.03**	**45,817.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**184,986.23**	**0.00**	**0.00**	**184,986.23**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**276,886.23**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,001.29	-105,001.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,187.75	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,220.48	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,401.94	17,889.74	-17,889.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	63,285.01	88,315.56	-88,315.56
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,417.75	30,162.85	30,162.85	-30,162.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	16,440.48	34,282.56	34,282.56	-34,282.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,605.04	3,401.08	3,401.08	-3,401.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,463.27**	**180,941.67**	**2,232,182.46**	**-2,232,182.46**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	105,204.42	324,991.62	-324,991.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	27,400.80	66,101.60	66,101.60	-66,101.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**27,400.80**	**171,306.02**	**391,093.22**	**-391,093.22**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-986.93	-986.93	986.93
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**461,350.00**	**0.00**	**196,839.07**	**435,967.07**	**25,382.93**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			**72,950.00**	**0.00**	**0.00**	**0.00**	**72,950.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	0.00	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	0.00	0.00	9,083,817.92	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	0.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	0.00	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	0.00	1,422,004.66	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	0.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	0.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	0.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	0.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	0.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	0.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	0.00	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	11,595.24	19,530.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	0.00	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	386,236.98	31,764.07	195,652.58	195,652.58	190,584.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,414,531.26	856,095.80	5,280,200.44	5,280,200.44	5,134,330.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,680.00	-374.00	-7,680.00	-7,680.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	107,880.00	107,880.00	107,880.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	96,899.22	581,395.32	581,395.32	581,395.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,917.90	129,753.03	789,399.73	789,399.73	778,518.17
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	17,865.51	107,193.09	107,193.09	107,193.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	58,243.68	58,243.68	58,243.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	805.49	4,832.96	4,832.96	4,832.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	561,492.00	45,225.91	290,136.51	290,136.51	271,355.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	97,414.00	9,095.84	49,685.00	49,685.00	47,729.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,992.00	1,832.67	10,996.01	10,996.01	10,995.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,200.00	1,158.50	6,951.00	6,951.00	6,249.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	1,138.50	6,831.00	6,831.00	6,831.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	4,625.13	33,134.25	33,134.25	27,750.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	70,886.90	427,223.65	427,223.65	425,321.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.45	18,566.66	18,566.66	18,566.66

	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	12,280.29	12,280.29	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	13,375.00	80,250.00	80,250.00	80,250.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,249,889.47**	**1,344,609.59**	**8,086,167.41**	**22,154,701.79**	**8,095,187.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	0.00	128,295.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	0.00	0.00	149,022.78	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.49	0.00	0.00	850,911.49	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	39,783.00	0.00	0.00	39,783.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	0.00	13,291.25	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	0.00	20,688.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	0.00	120,828.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	0.00	632,172.21	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	0.00	64,775.87	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	0.00	910,631.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,870.24	18,870.24	18,870.24	18,870.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	0.00	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	0.00	21,228.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	130,883.46	3,054.60	30,573.22	130,883.46	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	0.00	58,537.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	745,353.33	0.00	0.00	742,799.69	2,553.64
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,894.40	78,907.87	473,447.21	473,447.21	473,447.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	3,480.84	20,885.00	20,885.00	20,885.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	10,485.40	10,485.40	10,485.40	10,485.39
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	61,671.88	61,671.88	61,671.88	61,671.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,208.00	6,817.75	33,084.00	33,084.00	32,124.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	169,658.78	1,017,952.70	1,017,952.70	1,017,952.71
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,467,544.11	122,294.92	733,774.57	733,774.57	733,769.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	7,878.91	29,173.06	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	1,851.09	10,562.54	10,562.54	10,562.55
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,272.94	0.00	0.00	0.00	129,272.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	72,565.56	435,393.36	435,393.36	435,393.34
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	0.00	138,707.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,871,738.01**	**557,537.84**	**3,540,137.96**	**7,804,912.21**	**3,066,825.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	4,382.62	55,842.66	59,103.34
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	0.00	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	0.00	314,563.02	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	0.00	0.00	173,310.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	74,174.29	325,832.81	325,832.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,046,626.40**	**74,174.29**	**330,215.43**	**1,779,973.06**	**266,653.34**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	0.00	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	0.00	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.38	3,926.30	3,926.30	3,926.32
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	7,795.26	7,795.26	7,795.23
SBPR School Building Program - Summary			**54,172.27**	**1,953.59**	**11,721.56**	**42,450.72**	**11,721.55**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**75,000.00**	**0.00**	**30,000.00**	**60,000.00**	**15,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	56,651.00	0.00	0.00	19,235.00	37,416.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	2,160.00	2,160.00	2,160.00	-2,160.00
T&L T&L-Teaching & Learning - Summary			**160,387.35**	**6,660.00**	**63,060.00**	**118,469.98**	**41,917.37**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	0.00	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	0.00	553,833.19	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	0.00	89,242.11	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	132,357.08	96.13	131,780.32	131,780.32	576.76
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	21,745.56	1,812.13	10,872.78	10,872.78	10,872.78
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,474,280.67	122,856.72	737,140.33	737,140.33	737,140.34
VBLPR Voted and Board Leeway Program - Summary			**2,414,589.68**	**124,764.98**	**969,035.54**	**1,665,999.80**	**748,589.88**
180 MORGAN SCHOOL DISTRICT - Summary			**48,610,058.35**	**2,169,564.36**	**13,929,261.50**	**38,660,362.88**	**9,949,695.47**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	74,182.17	0.00	0.00	0.00	74,182.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**74,182.17**	**0.00**	**0.00**	**0.00**	**74,182.17**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	2,535,299.43	2,535,299.43	423,892.81
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,995,097.34	0.00	0.00	0.00	2,995,097.34
84010 SAS-Title I Grants to LEA - Summary			**8,870,928.73**	**0.00**	**2,535,299.43**	**5,451,938.58**	**3,418,990.15**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	0.00	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			**184,470.43**	**0.00**	**0.00**	**184,470.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	96,732.40	96,732.40	96,732.40	96,732.40	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	0.00	5,500,350.46	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,367,757.40**	**96,732.40**	**2,829,267.62**	**11,074,056.67**	**293,700.73**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			**1,289,350.61**	**0.00**	**0.00**	**1,289,350.61**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,182.13	166,362.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**340,955.96**	**0.00**	**83,182.13**	**340,955.96**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			**99,130.85**	**0.00**	**0.00**	**99,130.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	0.00	10,521.01
84196 SAS-McKinney Vento Homeless Children - Summary			**67,058.95**	**0.00**	**0.00**	**56,537.94**	**10,521.01**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.45	0.00	0.00	111,743.45	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	0.00	138,823.70
84365 SAS-English Language Acq-Formula-Title III - Summary			**383,615.98**	**0.00**	**133,048.83**	**244,792.28**	**138,823.70**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,223,492.28**	**0.00**	**623,076.00**	**1,223,972.28**	**-480.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	179,395.61	179,395.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,553.74**	**0.00**	**179,395.61**	**179,635.61**	**194,918.13**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**0.00**	**0.00**	**0.00**	**235,714.32**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	0.00	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**471,012.69**	**0.00**	**0.00**	**471,012.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,739,153.81**	**0.00**	**2,498,765.45**	**8,739,153.81**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**8,513,496.29**	**15,357,545.07**	**4,282,201.47**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	344,118.11	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**344,118.11**	**385,086.72**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,944,518.82	-1,944,518.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,008,488.48	-1,008,488.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	651,442.20	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	200,932.80	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	133,956.67	772,140.05	-772,140.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	632,805.23	853,560.24	-853,560.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	393,980.35	780,970.10	780,970.10	-780,970.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	132,242.88	264,379.68	264,379.68	-264,379.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	86,499.40	171,824.20	171,824.20	-171,824.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**612,722.63**	**2,836,310.88**	**23,031,989.18**	**-23,031,989.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	777,514.80	2,409,408.40	-2,409,408.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	220,404.80	555,292.80	555,292.80	-555,292.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**220,404.80**	**1,332,807.60**	**2,964,701.20**	**-2,964,701.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	905.12	0.00	905.12	905.12	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**670,748.12**	**0.00**	**250,905.12**	**501,010.12**	**169,738.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**6,502.57**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	44,347.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**49,347.00**	**0.00**	**44,347.00**	**49,347.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,426,446.17	0.00	0.00	4,426,446.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	102,851,841.93	0.00	0.00	102,851,841.93	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-144,674.00	0.00	0.00	-144,674.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	0.00	0.00	12,353,528.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	0.00	0.00	19,992,368.50	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	0.00	0.00	3,173,910.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	0.00	0.00	2,932,485.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	0.00	0.00	89,162.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,615,493.00	0.00	0.00	5,615,493.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	0.00	0.00	201,900.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	0.00	0.00	708,858.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	0.00	0.00	118,372.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	0.00	0.00	74,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	0.00	0.00	77,140.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	0.00	0.00	539,355.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,025,742.20	0.00	0.00	9,025,742.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	0.00	0.00	56,532.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	0.00	0.00	437,277.30	0.00

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	56,161.36	210,617.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	0.00	0.00	2,974,709.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,085,062.98	673,755.25	4,042,531.49	4,042,531.49	4,042,531.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	146,280,859.58	12,185,496.83	73,181,483.62	73,181,483.62	73,099,375.96
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-80,488.00	-2,267.50	-80,488.00	-80,488.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	1,309,524.59	7,857,147.54	7,857,147.54	7,857,147.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,248,506.86	1,849,101.62	11,153,897.17	11,153,897.17	11,094,609.69
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	308,586.17	1,851,517.03	1,851,517.03	1,851,517.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.59	1,762,551.55	1,762,551.55	1,762,551.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	8,085.89	48,515.33	48,515.33	48,515.33
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,371,108.00	437,776.41	2,744,449.51	2,744,449.51	2,626,658.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	117,700.00	117,700.00	117,700.00	117,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	737,490.00	72,371.00	379,658.50	379,658.50	357,831.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	121,997.00	10,166.41	60,998.51	60,998.51	60,998.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	72,009.00	6,587.00	39,522.00	39,522.00	32,487.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	6,166.46	38,369.25	38,369.25	36,998.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,485.00	47,457.09	284,742.50	284,742.50	284,742.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	1,003,267.28	6,019,603.69	6,019,603.69	6,019,603.69
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.34	36,380.00	36,380.00	36,380.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.40	237,560.40	237,560.40	237,560.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	211,851.42	211,851.42	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	385,934.74	2,315,608.40	2,315,608.40	2,315,608.40
MSPB MSPB-Minimum School Programs Basic - Summary			**389,901,862.72**	**18,970,975.99**	**112,359,761.27**	**278,019,044.93**	**111,882,817.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	0.00	936,383.30	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	0.00	1,005,406.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	21,711.49	21,711.49	21,711.49	21,711.49	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	0.00	0.00	6,810,352.43	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	0.00	0.00	313,949.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	11,515.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	0.00	87,699.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	0.00	236,832.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	0.00	595,390.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	0.00	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	0.00	814,701.99	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	0.00	0.00	9,924,216.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	684,970.48	0.00	0.00	684,970.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	44,996.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	0.00	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	0.00	180,212.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	300,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	0.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	980,675.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	1,369,394.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,962,275.78	746,856.31	4,481,137.89	4,481,137.89	4,481,137.89
	24PQG 24PQG Adult Education SFY2024	1609/3300	315,604.00	26,300.34	157,802.00	157,802.00	157,802.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	881,430.00	204,659.00	571,921.50	571,921.50	309,508.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	1,753,671.25	10,522,027.49	10,522,027.49	10,522,027.48
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.07	40,272.47	40,272.47	40,272.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	109,312.70	9,103.86	54,689.51	54,689.51	54,623.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	61,934.40	283,553.09	283,553.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	191,281.20	16,935.55	96,636.05	96,636.05	94,645.15
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	722,843.00	0.00	722,843.00	722,843.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	0.00	0.00	996,929.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	807,500.68	4,845,004.08	4,845,004.08	4,845,004.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	0.00	0.00	1,277,131.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**94,203,697.80**	**3,655,384.95**	**26,916,609.75**	**71,424,615.95**	**22,779,081.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	4,059.57	61,040.43
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	122,591.98	122,591.98	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	0.00	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,205.21	0.00	123,189.00	123,189.00	16.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	0.00	3,214,734.90	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA		143,000.00	0.00	0.00	0.00	143,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	695,853.75	3,267,724.43	3,267,724.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,593,222.16**	**695,853.75**	**3,513,505.41**	**10,721,030.24**	**872,191.92**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	0.00	351,551.09
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**371,535.50**	**0.00**	**0.00**	**20,141.91**	**351,393.59**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	0.00	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	1,833,371.60	1,833,371.60	1,833,371.61
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.79	2,180,698.77	2,180,698.77	2,180,698.77
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	116,562.30	116,562.30	116,562.29
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.22	231,421.33	231,421.33	231,421.34
SBPR School Building Program - Summary			**18,645,315.54**	**727,008.99**	**4,362,054.00**	**14,283,261.53**	**4,362,054.01**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,956.00	-2,956.00
SSS SSS-Student Support Services - Summary			**512,352.63**	**0.00**	**250,000.00**	**497,956.00**	**14,396.63**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	81,676.00	262,066.00	108,648.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	107,316.59	0.00	62,201.06	107,316.59	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	6,807.05	9,800.95
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	135,240.00	241,270.00	0.00

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	81,000.00	81,000.00	81,000.00	81,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	16,608.00	0.00	0.00	0.00	16,608.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	0.00	0.00	138,105.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**1,805,117.14**	**81,000.00**	**360,117.06**	**887,808.60**	**917,308.54**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	1,409,171.73	2,793,920.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	2,881,894.70	-2,324,979.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	2,344,364.94	-468,941.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	992,103.73	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,085,886.24	673,823.86	4,042,943.12	4,042,943.12	4,042,943.12
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,479,016.05	373,251.34	2,239,508.03	2,239,508.03	2,239,508.02
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,229,377.38	935,781.45	5,614,688.69	5,614,688.69	5,614,688.69
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,362,773.55	179,128.97	1,287,999.76	1,287,999.76	1,074,773.79
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,227,088.62	102,257.38	613,544.30	613,544.30	613,544.32
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,738,984.45	728,248.70	4,369,492.22	4,369,492.22	4,369,492.23
VBLPR Voted and Board Leeway Program - Summary			**55,845,423.35**	**2,992,491.70**	**19,160,279.85**	**37,890,473.18**	**17,954,950.17**
190 NEBO SCHOOL DISTRICT - Summary			**627,371,335.71**	**28,052,575.21**	**189,132,527.41**	**485,422,001.91**	**141,949,333.80**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,851.68	0.00	0.00	0.00	9,851.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,851.68**	**0.00**	**0.00**	**0.00**	**9,851.68**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**884,891.07**	**0.00**	**0.00**	**884,891.07**	**0.00**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary			**86,736.36**	**0.00**	**0.00**	**86,736.36**	**0.00**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**191,656.00**	**0.00**	**86,656.00**	**191,656.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,041.84	0.00	0.00	0.00	179,041.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,296,637.18**	**0.00**	**0.00**	**1,085,793.06**	**210,844.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	7,236.87	108,146.25	0.00
84027X SPED-IDEA ARP - Summary			**108,146.25**	**0.00**	**7,236.87**	**108,146.25**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**210.00**	**-210.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**47,527.01**	**0.00**	**0.00**	**47,527.00**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,311.15**	**0.00**	**0.00**	**8,311.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	0.00	0.00	19,574.40
84365 SAS-English Language Acq-Formula-Title III - Summary			**48,000.18**	**0.00**	**0.00**	**28,425.78**	**19,574.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**191,855.64**	**0.00**	**101,336.00**	**192,095.64**	**-240.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	0.00	0.00	35,345.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**92,549.04**	**0.00**	**0.00**	**57,203.15**	**35,345.89**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	35,928.88	35,928.88	35,928.88	218,381.12
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**35,928.88**	**35,928.88**	**35,928.88**	**218,381.12**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**60,617.03**	**0.00**	**0.00**	**60,617.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,278,624.58**	**0.00**	**0.00**	**1,278,624.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,720.35	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,821.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,076.21	196,854.68	-196,854.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	49,154.23	69,328.52	-69,328.52
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	74,795.00	152,132.90	152,132.90	-152,132.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	17,749.50	35,877.50	35,877.50	-35,877.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	23,151.65	45,489.10	45,489.10	-45,489.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**115,696.15**	**488,271.29**	**3,284,484.25**	**-3,284,484.25**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	140,283.89	363,359.09	-363,359.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	28,399.20	43,422.40	43,422.40	-43,422.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,399.20**	**183,706.29**	**406,781.49**	**-406,781.49**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-380.90	-525.14	525.14
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	21,180.00	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**521,180.00**	**21,180.00**	**20,799.10**	**520,728.96**	**451.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	14,124.00	0.00	0.00	53,231.53	-39,107.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,935.91	22,130.43	22,130.43	-22,130.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,763.29**	**10,935.91**	**22,130.43**	**153,734.14**	**-133,970.85**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	0.00	68,349.00
ICP ICP-Indirect Cost Pool - Summary			**68,349.00**	**0.00**	**0.00**	**0.00**	**68,349.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	0.00	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	0.00	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	0.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	0.00	0.00	228,197.20	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	0.00	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	0.00	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	0.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	0.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	0.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	0.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	0.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	0.00	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	3,304.00	18,088.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	0.00	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	522,584.25	43,269.66	262,966.28	262,966.28	259,617.97

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,017,864.52	663,635.81	4,036,049.69	4,036,049.69	3,981,814.83
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,624.00	0.00	-2,624.00	-2,624.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	468,330.22	37,400.93	243,924.62	243,924.62	224,405.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	82,311.46	496,415.68	496,415.68	493,868.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,656,372.84	138,031.07	828,186.42	828,186.42	828,186.42
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	24,903.45	149,420.68	149,420.68	149,420.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.55	68,337.34	68,337.34	68,337.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	803.95	4,823.70	4,823.70	4,823.71
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	597,729.00	46,974.13	315,884.25	315,884.25	281,844.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,899.00	5,512.09	30,470.00	30,470.00	29,429.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,385.00	1,698.75	10,192.50	10,192.50	10,192.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,068.00	718.17	4,309.01	4,309.01	3,758.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	566.59	3,399.50	3,399.50	3,399.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,185.00	1,213.87	7,901.75	7,901.75	7,283.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	55,162.96	331,773.13	331,773.13	330,977.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.71	18,520.25	18,520.25	18,520.23
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	14,784.00	14,784.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	52,825.90	318,111.00	318,111.00	316,955.40
MSPB MSPB-Minimum School Programs Basic - Summary			**26,649,314.00**	**1,194,989.05**	**7,156,849.80**	**19,410,017.29**	**7,239,296.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	12,264.38	73,586.28	127,040.97	73,586.27
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	0.00	109,903.71	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	0.00	61,699.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	0.00	0.00	912,654.27	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	0.00	16,274.30	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	0.00	39,676.15	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	0.00	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	0.00	104,081.65	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	0.00	751,972.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,097.51	0.00	0.00	39,097.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	0.00	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	0.00	0.00	247,714.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	0.00	16,711.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	7,500.00	45,000.00	223,448.81	45,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	0.00	1,427,765.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	109,781.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	46,546.60	0.00	0.00	46,546.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.09	0.00	0.00	120,974.09	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	906,565.62	75,547.13	453,282.81	453,282.81	453,282.81
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	18,118.50	18,118.50	18,118.50
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	8,382.13	8,382.13	8,382.13	8,382.13
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	36,240.60	36,240.60	36,240.60	36,240.61
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	107,161.00	9,018.52	54,281.86	54,281.86	52,879.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	130,883.90	785,303.38	785,303.38	785,303.37
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	13,253.76	13,253.76	13,253.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	102,949.57	617,701.67	617,701.67	617,697.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	4,546.70	22,124.13	22,124.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	1,496.63	8,539.93	8,539.93	8,539.93
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	726,424.00	0.00	726,424.00	726,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	40,339.97	40,339.97	40,339.97	69,018.94
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	59,750.06	358,500.38	358,500.38	358,500.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	0.00	112,579.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,875,913.85**	**494,148.30**	**3,923,100.98**	**11,223,531.50**	**2,652,382.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	0.00	0.00	8,890.59	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	0.00	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	27,003.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	0.00	251,999.73	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	43,739.41	43,739.41	43,739.41	185,080.59
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	65,022.00	266,628.27	266,628.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	2,624.00	2,624.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,834,289.16**	**108,761.41**	**312,991.68**	**1,600,779.29**	**233,509.87**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	0.00	0.00	27,779.68	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	0.00	33,042.46	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	0.00	3,958.92	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	0.00	7,859.99	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.05	1,104.28	1,104.28	1,104.27
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.40	2,192.41	2,192.41	2,192.41
SBPR School Building Program - Summary			**79,234.42**	**549.45**	**3,296.69**	**75,937.74**	**3,296.68**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	0.00	199,940.56
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	9,775.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	0.00	20,566.31
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**334,281.87**	**0.00**	**40,000.00**	**89,643.40**	**244,638.47**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	17,200.00	16,468.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,954.86	0.00	0.00	2,954.86	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	16,330.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	0.00	3,105.94	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	858.00	0.00	0.00	0.00	858.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	29,848.84	29,848.84	29,848.84	13,205.98
T&L T&L-Teaching & Learning - Summary			**235,466.68**	**34,348.84**	**43,218.84**	**104,934.70**	**130,531.98**

VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	0.00	711,629.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	0.00	570,179.46	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	0.00	459,495.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	0.00	23,549.17	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	0.00	135,916.45	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	0.00	114,873.97	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	0.00	73,414.42	73,414.42	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	970,926.72	75,622.38	517,192.44	517,192.44	453,734.28
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,825.57	44,818.80	268,912.79	268,912.79	268,912.78
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	884,153.92	73,679.50	442,076.96	442,076.96	442,076.96
	24PRB 24PRB Board Leeway SFY2024	5460/3600	101,051.50	5,701.13	66,844.75	66,844.75	34,206.75
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	53,132.89	4,322.06	27,200.56	27,200.56	25,932.33
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	221,038.48	18,419.88	110,519.24	110,519.24	110,519.24
VBLPR Voted and Board Leeway Program - Summary			**4,857,187.43**	**222,563.75**	**1,506,161.16**	**3,521,805.09**	**1,335,382.34**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**55,908,181.91**	**2,267,500.94**	**13,934,940.01**	**47,335,288.84**	**8,572,893.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,100.36	0.00	0.00	0.00	7,100.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,100.36**	**0.00**	**0.00**	**0.00**	**7,100.36**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,421.21	0.00	0.00	0.00	38,421.21
84010 SAS-Title I Grants to LEA - Summary			**91,482.97**	**0.00**	**0.00**	**53,061.76**	**38,421.21**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,688.45	0.00	0.00	0.00	61,688.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**456,682.70**	**0.00**	**13,455.00**	**394,994.25**	**61,688.45**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			**37,058.55**	**0.00**	**0.00**	**37,058.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,764.62**	**0.00**	**0.00**	**21,764.62**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,849.23**	**0.00**	**0.00**	**2,849.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,323.26**	**0.00**	**0.00**	**5,323.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,302.73**	**0.00**	**0.00**	**23,302.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,857.69**	**0.00**	**0.00**	**31,857.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**249,798.95**	**0.00**	**0.00**	**249,798.95**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,625.72	-39,625.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,580.05	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,720.16	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,659.50	17,600.16	-17,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	23,152.89	34,391.41	-34,391.41
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,759.95	23,733.90	23,733.90	-23,733.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,384.96	12,994.08	12,994.08	-12,994.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,724.40	3,456.80	3,456.80	-3,456.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,869.31**	**92,297.38**	**845,504.97**	**-845,504.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	39,978.41	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,641.60	25,175.20	25,175.20	-25,175.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,641.60**	**65,153.61**	**148,420.01**	**-148,420.01**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-76.18	-76.18	76.18
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**-76.18**	**-76.18**	**76.18**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	0.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	0.00	0.00	341,795.81	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	0.00	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	0.00	552,233.61	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	21,962.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	0.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	0.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	0.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	0.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	0.00	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	2,795.46	6,734.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	127,318.14	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,015,605.24	71,808.74	584,752.82	584,752.82	430,852.42
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	44,544.90	267,269.39	267,269.39	267,269.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	619,299.95	51,608.33	309,649.98	309,649.98	309,649.97
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	7,579.31	45,475.86	45,475.86	45,475.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.05	23,076.34	23,076.34	23,076.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	2,620.14	2,620.14	2,620.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	357,064.00	29,626.96	179,302.25	179,302.25	177,761.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,181.00	681.75	4,090.50	4,090.50	4,090.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,647.00	489.17	2,935.01	2,935.01	2,711.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	290.87	3,899.75	3,899.75	1,745.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	1,074.17	7,381.01	7,381.01	6,444.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	23,308.88	140,147.96	140,147.96	139,853.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	7,473.08	7,473.08	7,473.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	2,808.76	2,808.76	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	10,892.60	65,355.60	65,355.60	65,355.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,760,353.62**	**274,976.04**	**1,689,683.91**	**4,039,385.07**	**1,720,968.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00

	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	0.00	0.00	35,937.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	44,157.16	264,942.97	264,942.97	264,942.98
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	2,620.84	15,725.00	15,725.00	15,725.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	3,520.91	3,520.91	3,520.91	3,520.90
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	20,287.14	20,287.14	20,287.14	20,287.13
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	3,486.50	17,571.50	17,571.50	17,571.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	60,004.84	360,029.05	360,029.05	360,029.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,513.29	292.60	1,757.71	1,757.71	1,755.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	2,294.22	10,228.79	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	18,032.40	18,032.40	18,032.40	18,032.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	513.30	2,906.20	2,906.20	2,906.19
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	179,772.72	179,772.72	179,772.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,384,909.93**	**185,172.03**	**1,252,850.56**	**3,370,270.27**	**1,014,639.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	0.00	2,000.00	1,809.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	0.00	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	0.00	116,575.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	23,690.21	116,953.21	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**871,414.87**	**23,690.21**	**117,703.21**	**1,056,272.39**	**-184,857.52**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**39,000.00**	**0.00**	**15,000.00**	**30,000.00**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	462.00	66.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	0.00	636.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary			**90,155.14**	**0.00**	**5,420.67**	**72,713.42**	**17,441.72**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,777,608.28**	**514,349.19**	**3,252,141.16**	**10,957,707.65**	**1,819,900.63**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,353.30	5,575.00	5,575.00	5,575.00	8,778.30
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,353.30**	**5,575.00**	**5,575.00**	**5,575.00**	**8,778.30**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	50,932.96	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,177.90	0.00	0.00	0.00	126,177.90
84010 SAS-Title I Grants to LEA - Summary			**510,913.28**	**0.00**	**50,932.96**	**384,735.38**	**126,177.90**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	7,700.55	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	237,369.28	0.00	0.00	0.00	237,369.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,803,625.96**	**0.00**	**495,154.17**	**1,566,256.68**	**237,369.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	163,467.67	175,058.87	0.00
84027X SPED-IDEA ARP - Summary			**175,058.87**	**0.00**	**163,467.67**	**175,058.87**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,652.70**	**0.00**	**20,709.39**	**42,652.70**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	11,398.89	13,459.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**13,459.89**	**0.00**	**11,398.89**	**13,459.89**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	0.00	0.00	60,268.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**153,076.95**	**0.00**	**0.00**	**92,808.40**	**60,268.55**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	2,643.60	40,920.63	26,493.37
84367 T&L-Improving Teacher Quality-State - Summary			**140,084.11**	**0.00**	**2,643.60**	**113,590.74**	**26,493.37**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	0.00	0.00	10,838.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			**44,574.57**	**0.00**	**0.00**	**33,736.30**	**10,838.27**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**69,145.27**	**0.00**	**0.00**	**69,145.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	286,860.26	767,539.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**767,539.90**	**0.00**	**286,860.26**	**767,539.90**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	424,273.88	875,245.51	849,668.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**424,273.88**	**875,245.51**	**849,668.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	141,668.88	-141,668.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,097.38	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,691.90	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,553.76	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,843.86	46,732.13	-46,732.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	85,495.61	118,159.17	-118,159.17
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	738.92	1,563.59	1,563.59	-1,563.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	27,929.20	56,034.20	56,034.20	-56,034.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,544.32	25,711.20	25,711.20	-25,711.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,034.47	8,200.89	8,200.89	-8,200.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,246.91**	**237,192.39**	**2,438,672.08**	**-2,438,672.08**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	112,575.52	307,900.32	-307,900.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,907.20	28,941.60	28,941.60	-28,941.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,907.20**	**141,517.12**	**336,841.92**	**-336,841.92**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	211,427.44	211,427.44	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-152.36	152.36
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			**240,619.44**	**0.00**	**211,427.44**	**211,430.08**	**29,189.36**
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	0.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-39,230.50	-824.50	-39,230.50	-39,230.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-116,384.50**	**-824.50**	**-39,230.50**	**-116,384.50**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	145,651.24	0.00	0.00	145,651.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	0.00	204,987.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	0.00	0.00	1,502,378.32	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	0.00	80,786.11	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	0.00	26,676.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	0.00	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	0.00	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	0.00	1,773,445.81	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,233.94	0.00	0.00	108,233.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	0.00	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	0.00	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	12,706.41	164,299.86	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,615,939.84	131,795.12	830,116.12	830,116.12	785,823.72
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	6,414.59	38,487.50	38,487.50	38,487.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	6,073.50	6,073.50	6,073.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	28,943.00	28,943.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	13,568.12	13,568.12	13,568.12	13,568.12
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	26,358.58	26,358.58	26,358.58	26,358.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	13,857.00	13,857.00	13,857.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	302,422.36	1,814,534.15	1,814,534.15	1,814,534.13
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	163,500.00	163,500.00	163,500.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,485.44	864.21	5,300.17	5,300.17	5,185.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	9,105.33	48,341.85	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	43,062.21	21,531.11	21,531.11	21,531.11	21,531.10
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	2,284.33	13,034.63	13,034.63	13,034.63
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	0.00	0.00	157,194.72
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	568,862.59	568,862.59	568,862.59	568,862.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,951,061.35**	**1,113,778.09**	**4,412,836.34**	**11,323,050.49**	**3,628,010.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	902.93	902.93	16,654.93
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	23,499.47	0.00	0.00	23,499.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	0.00	132,500.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	90,696.08	558,495.40	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,889.00	0.00	12,889.00	12,889.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,035,093.39**	**90,696.08**	**572,287.33**	**2,276,734.26**	**758,359.13**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	90,000.00	0.00	0.00	0.00	90,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**181,000.00**	**0.00**	**35,000.00**	**70,000.00**	**111,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	0.00	0.00	63,103.95
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**165,279.11**	**4,500.00**	**4,500.00**	**50,866.74**	**114,412.37**
220 PARK CITY SCHOOL DISTRICT - Summary			**23,955,915.93**	**1,279,878.78**	**7,037,198.94**	**20,771,751.80**	**3,184,164.13**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,589.99	0.00	0.00	0.00	5,589.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,589.99**	**0.00**	**0.00**	**0.00**	**5,589.99**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	84,924.03	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,068.40	0.00	0.00	0.00	103,068.40
84010 SAS-Title I Grants to LEA - Summary			**268,058.74**	**0.00**	**84,924.03**	**164,990.34**	**103,068.40**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	24,846.31	24,846.31	0.00
84011 SAS-NCLB-Migrant Education - Summary			**50,248.49**	**0.00**	**24,846.31**	**50,248.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	89,475.76	89,475.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,948.67**	**0.00**	**89,475.76**	**177,948.67**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	13,288.85	13,288.85	0.00
84027X SPED-IDEA ARP - Summary			**13,288.85**	**0.00**	**13,288.85**	**13,288.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	25,773.97	25,773.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,614.22**	**0.00**	**25,773.97**	**51,614.22**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,021.21**	**0.00**	**0.00**	**1,021.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	15,825.00	15,825.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,345.11**	**0.00**	**15,825.00**	**28,345.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,911.21**	**0.00**	**0.00**	**24,911.21**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	180,968.82	224,094.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**224,094.30**	**0.00**	**180,968.82**	**224,094.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	182,339.73	328,374.68	175,238.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**182,339.73**	**328,374.68**	**175,238.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,463.38	-18,463.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,915.20	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,664.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,646.54	29,582.72	-29,582.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,285.69	17,102.20	-17,102.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,196.60	16,196.60	16,196.60	-16,196.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,451.20	3,451.20	3,451.20	-3,451.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,215.77	5,215.77	5,215.77	-5,215.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,863.57**	**52,375.00**	**381,923.01**	**-381,923.01**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,629.46	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,816.80	7,256.80	7,256.80	-7,256.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,816.80**	**18,886.26**	**46,095.06**	**-46,095.06**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	108,188.52	108,188.52	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			**160,192.52**	**0.00**	**108,188.52**	**149,045.52**	**11,147.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**2,288.14**	**-2,288.14**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	0.00	34,200.00
ICP ICP-Indirect Cost Pool - Summary			**34,200.00**	**0.00**	**0.00**	**0.00**	**34,200.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	0.00	24,594.84	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	0.00	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	0.00	0.00	1,698,831.59	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	0.00	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	0.00	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	0.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	0.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	0.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	0.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	0.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	0.00	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	0.00	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	30,352.47	2,529.37	15,176.23	15,176.23	15,176.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,670.74	73,787.04	441,436.52	441,436.52	438,234.22
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,668.00	-748.00	-2,668.00	-2,668.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	147,925.69	887,958.74	887,958.74	887,554.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	19,141.65	123,827.70	123,827.70	114,849.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	16,260.43	107,805.46	107,805.46	97,562.55
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	2,165.52	12,993.11	12,993.11	12,993.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	256.15	1,536.89	1,536.89	1,536.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	307,103.00	25,591.92	153,551.51	153,551.51	153,551.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,553.00	546.09	3,276.50	3,276.50	3,276.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,357.00	367.09	2,202.50	2,202.50	2,154.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	486.42	2,918.51	2,918.51	2,918.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	335.75	4,356.50	4,356.50	2,014.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	5,776.37	34,658.21	34,658.21	34,658.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,042.34	2,042.34	2,042.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	7,233.20	43,998.40	43,998.40	43,399.20
MSPB MSPB-Minimum School Programs Basic - Summary			**7,152,013.60**	**314,718.42**	**1,857,911.14**	**5,310,785.46**	**1,841,228.14**

MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	50,257.54	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	238,883.49	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	22,284.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	242,922.54	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	0.00	46,062.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	0.00	146,466.59	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	825.41	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	4,417.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	50,316.18	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	7,212.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	16,400.47	98,402.84	98,402.84	98,402.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,056.00	3,948.43	24,388.43	24,388.43	24,667.57
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	24,755.23	148,531.40	148,531.40	148,531.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,102.61	25,508.46	153,051.82	153,051.82	153,050.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	809.28	4,346.56	4,346.56	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	21.69	49.14	49.14	16.73
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	15,403.24	92,419.43	92,419.43	92,419.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,637,722.75**	**86,846.80**	**775,670.20**	**2,038,383.06**	**599,339.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	11,846.78	11,846.78	11,846.78	9,431.22
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	0.00	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	8,694.21	48,634.50	48,634.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,544.00	1,646.00	2,544.00	2,544.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**979,453.81**	**22,186.99**	**63,025.28**	**649,657.35**	**329,796.46**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.81	0.00	0.00	659.81	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63	45,673.63
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37	54,326.37
SBPR School Building Program - Summary			**401,969.81**	**16,666.66**	**100,000.00**	**301,969.81**	**100,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**39,000.00**	**0.00**	**15,000.00**	**30,000.00**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary			**40,846.36**	**0.00**	**1,360.00**	**39,341.25**	**1,505.11**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	18,922.35	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	295,744.79	22,799.41	158,948.30	158,948.30	136,796.49
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	163,821.95	13,651.83	81,910.98	81,910.98	81,910.97
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	219,072.38	18,256.03	109,536.19	109,536.19	109,536.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	74,515.13	5,717.63	40,209.37	40,209.37	34,305.76
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	39,180.07	3,265.01	19,590.04	19,590.04	19,590.03
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,768.10	4,564.01	27,384.05	27,384.05	27,384.05
VBLPR Voted and Board Leeway Program - Summary			**1,565,437.55**	**68,253.92**	**456,501.28**	**1,155,914.06**	**409,523.49**
230 PIUTE SCHOOL DISTRICT - Summary			**14,379,570.61**	**536,353.16**	**4,077,013.15**	**11,190,892.80**	**3,188,677.81**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**0.00**	**6,001.02**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			**142,941.32**	**0.00**	**0.00**	**69,366.39**	**73,574.93**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	99,070.69	99,070.69	99,070.69	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,220.28	0.00	0.00	0.00	32,220.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**230,337.66**	**99,070.69**	**99,070.69**	**99,070.69**	**131,266.97**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	4,089.20	4,089.20	4,089.20	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			**8,057.78**	**4,089.20**	**4,089.20**	**4,089.20**	**3,968.58**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			**1,512.07**	**0.00**	**0.00**	**0.00**	**1,512.07**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,672.21**	**0.00**	**0.00**	**0.00**	**27,672.21**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	26,979.67	26,979.67	26,979.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,979.67**	**26,979.67**	**26,979.67**	**26,979.67**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**130,524.75**	**0.00**	**0.00**	**0.00**	**130,524.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,414.75	-24,414.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,254.75	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,221.12	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,936.72	41,659.84	-41,659.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,040.85	22,147.88	-22,147.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,307.50	18,141.40	18,141.40	-18,141.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,964.00	6,319.20	6,319.20	-6,319.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,986.30	8,624.35	8,624.35	-8,624.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,257.80**	**70,538.39**	**606,771.59**	**-606,771.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,040.84	58,425.64	-58,425.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,940.00	11,975.20	11,975.20	-11,975.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,940.00**	**31,016.04**	**70,400.84**	**-70,400.84**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**27,285.00**	**0.00**	**0.00**	**15,030.00**	**12,255.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,339.35**	**-5,339.35**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	0.00	0.00	13,040.38
ICP ICP-Indirect Cost Pool - Summary			**13,040.38**	**0.00**	**0.00**	**0.00**	**13,040.38**
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	0.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	0.00	506,732.72	174,616.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	0.00	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	0.00	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.09	0.00	0.00	31,739.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.69	0.00	0.00	26,852.69	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	0.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	0.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	0.00	1,440.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	0.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	0.00	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	2,997.50	5,233.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	0.00	84,438.30	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,221.00	0.00	-12,221.00	-12,221.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	662,201.23	29,667.63	484,195.48	484,195.48	178,005.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	32,082.69	192,496.14	192,496.14	192,496.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,420.13	35,825.55	222,466.83	222,466.83	214,953.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	2,706.90	16,241.38	16,241.38	16,241.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	339.47	2,036.85	2,036.85	2,036.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,169.00	5,155.37	51,236.75	51,236.75	30,932.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,794.00	408.42	2,450.51	2,450.51	2,343.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	115.63	717.25	717.25	693.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,395.00	116.25	697.50	697.50	697.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	11,637.10	69,822.56	69,822.56	69,822.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	4,548.84	4,548.84	4,548.82
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	1,558.70	1,558.70	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	9,237.67	55,426.01	55,426.01	55,425.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,781,900.41**	**134,815.36**	**1,125,906.30**	**2,807,851.64**	**974,048.77**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	0.00	56,120.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	0.00	25,243.71	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	0.00	0.00	364,600.46	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	0.00	46,308.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	0.00	271,883.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	0.00	32,942.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	0.00	210,387.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,487.17	8,899.94	8,899.94	17,487.17	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.49	0.00	0.00	1,177.49	0.00

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	0.00	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	56,320.89	56,320.89	56,320.89	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	31,310.56	187,863.36	187,863.36	187,863.34
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	77,043.79	38,521.90	38,521.90	38,521.90	38,521.89
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	3,313.59	17,089.00	17,089.00	17,089.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	35,808.49	214,850.94	214,850.94	214,850.94
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,826.36	34,778.28	210,156.69	210,156.69	208,669.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	1,242.64	6,002.08	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	315.08	1,797.88	1,797.88	1,797.88
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	123,219.94	123,219.94	123,219.94	123,219.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	0.00	42,660.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,468,563.34**	**333,731.31**	**1,153,149.03**	**2,577,819.27**	**890,744.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	174,616.00	-174,616.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	0.00	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	0.00	69,533.08	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	12,172.89	67,801.14	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,221.00	0.00	12,221.00	12,221.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**743,576.13**	**12,172.89**	**80,022.14**	**880,621.13**	**-137,045.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42	11,418.39
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	13,581.60	13,581.60	13,581.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**25,000.02**	**75,000.02**	**24,999.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**49,000.00**	**0.00**	**20,000.00**	**40,000.00**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	0.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	0.00	16,836.91	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
T&L T&L-Teaching & Learning - Summary			**30,937.67**	**0.00**	**990.00**	**21,284.41**	**9,653.26**
240 RICH SCHOOL DISTRICT - Summary			**9,129,936.26**	**635,223.59**	**2,637,414.48**	**7,318,552.10**	**1,811,384.16**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	0.00	10,956.93
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**0.00**	**10,956.93**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	457,378.52	950,561.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,905,851.40**	**0.00**	**457,378.52**	**1,905,851.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	3,166.53	9,498.57	9,498.57	48,656.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,621,021.37**	**3,166.53**	**401,377.98**	**1,572,364.90**	**48,656.47**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	7,389.46	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			**155,900.82**	**0.00**	**7,389.46**	**155,900.82**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	146,169.71	0.00	68,698.40	146,169.71	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	131,150.00	0.00	0.00	0.00	131,150.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	125,119.63	330,118.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	0.00	0.00	353,735.00
84048 CTE-Career and Tech Education - Summary			**1,279,127.85**	**0.00**	**193,818.03**	**794,242.85**	**484,885.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**156,818.57**	**0.00**	**77,987.48**	**156,818.57**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			**11,975.97**	**0.00**	**0.00**	**11,975.97**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	1,238.97	2,978.19	9,604.20	4,524.85
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			**23,296.65**	**1,238.97**	**2,978.19**	**9,604.20**	**13,692.45**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,244.32**	**0.00**	**0.00**	**12,244.32**	**0.00**
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	5,039.44	49,053.48	74,649.00	0.00
	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	0.00	87,962.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	0.00	97,871.00
84358B SAS-Rural and Low Income Schools - Summary			**260,482.00**	**5,039.44**	**49,053.48**	**74,649.00**	**185,833.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	56,845.38	83,440.01	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	22,156.24	0.00	17,052.24	22,156.24	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	29,957.84	29,957.84	29,957.84	51,390.45
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**271,080.12**	**29,957.84**	**103,855.46**	**135,554.09**	**135,526.03**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	9,969.72	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	4,753.83	92,736.82	92,736.82	53,981.18
84367 T&L-Improving Teacher Quality-State - Summary			**304,999.52**	**4,753.83**	**102,706.54**	**251,018.34**	**53,981.18**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	51,757.45	51,757.45	8,520.78
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**127,101.79**	**0.00**	**51,757.45**	**51,757.45**	**75,344.34**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	8,374.10	21,021.23	37,881.81	57,235.35
84425C SSS-Governors Emergency Education Relief - Summary			**95,117.16**	**8,374.10**	**21,021.23**	**37,881.81**	**57,235.35**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	779,163.68	2,870,132.61	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,870,132.61**	**0.00**	**779,163.68**	**2,870,132.61**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	558,573.57	1,537,240.54	5,027,927.88	1,422,201.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**558,573.57**	**1,537,240.54**	**5,027,927.88**	**1,422,201.98**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	8,000.37	161,620.32	68,409.15
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**8,000.37**	**161,620.32**	**68,409.15**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**16,445.15**	**-16,445.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,901.37	-95,901.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	77,515.72	378,996.90	-378,996.90
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	58,960.35	82,504.66	-82,504.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	117,236.35	240,771.30	240,771.30	-240,771.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,329.00	39,697.00	39,697.00	-39,697.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	51,020.00	101,312.41	101,312.41	-101,312.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**187,585.35**	**744,141.73**	**4,074,690.50**	**-4,074,690.50**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	118,068.96	363,142.56	-363,142.56
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,926.40	82,081.60	82,081.60	-82,081.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**30,926.40**	**200,150.56**	**445,224.16**	**-445,224.16**
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	69,625.20	0.00	60,194.55	69,625.20	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-923.96	923.96
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	16,265.29	16,265.29	6,445.71
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			**143,554.20**	**0.00**	**95,488.50**	**136,469.53**	**7,084.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,068.00	0.00	5,379.37	5,379.37	1,688.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,082.82	9,463.96	9,463.96	-9,463.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,068.00**	**5,082.82**	**14,843.33**	**14,843.33**	**-7,775.33**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	0.00	0.00	386,908.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	0.00	0.00	8,831,190.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,485.00	0.00	0.00	-9,485.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	0.00	0.00	4,732,324.12	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	0.00	0.00	1,498,150.73	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	0.00	0.00	1,727,866.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	0.00	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	0.00	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	0.00	0.00	877,700.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	0.00	0.00	79,024.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	0.00	0.00	121,480.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	0.00	0.00	20,960.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	0.00	0.00	20,762.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	0.00	0.00	27,613.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	0.00	0.00	12,048.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	0.00	0.00	736,041.85	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	0.00	40,543.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	10,032.00	34,452.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	0.00	0.00	1,318,758.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	705,319.37	58,776.61	352,659.68	352,659.68	352,659.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,006,958.28	834,254.73	5,007,381.93	5,007,381.93	4,999,576.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,097.00	-992.00	-7,097.00	-7,097.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,967,080.15	409,101.70	2,512,469.96	2,512,469.96	2,454,610.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	131,389.65	788,337.90	788,337.90	788,337.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,887,891.27	157,324.27	943,945.63	943,945.63	943,945.64
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	16,782.76	100,696.55	100,696.55	100,696.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	94,469.11	94,469.11	94,469.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	905.80	5,434.79	5,434.79	5,434.77
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	931,961.00	77,663.42	465,980.51	465,980.51	465,980.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	42,800.00	42,800.00	42,800.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,421.00	10,155.90	60,748.00	60,748.00	60,673.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,123.00	1,760.25	10,561.50	10,561.50	10,561.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	20,920.00	1,798.92	10,793.51	10,793.51	10,126.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	2,699.34	16,196.00	16,196.00	16,196.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	1,309.75	7,858.50	7,858.50	7,858.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	64,830.08	391,482.36	391,482.36	388,980.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	21,583.74	21,583.74	21,583.74
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	13,464.00	13,464.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	103,955.56	673,603.65	673,603.65	623,733.34
MSPB MSPB-Minimum School Programs Basic - Summary			**43,905,142.91**	**1,947,322.88**	**11,523,402.32**	**32,301,159.18**	**11,603,983.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	0.00	74,245.08	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	0.00	0.00	1,670,482.14	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	233,236.00	0.00	0.00	233,236.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	0.00	43,129.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	0.00	50,082.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	0.00	574,250.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	0.00	197,447.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	0.00	1,089,936.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,490.55	0.00	0.00	56,490.55	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	0.00	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.69	0.00	0.00	20,324.69	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	0.00	305,696.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	58,817.24	119,013.23	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	0.00	0.00	28,521.87	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	0.00	345,156.57	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	0.00	50,550.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	132,144.71	0.00	0.00	132,144.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,679,735.27	139,977.94	839,867.64	839,867.64	839,867.63
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	20,663.91	123,983.51	123,983.51	123,983.49
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	22,612.01	22,612.01	22,611.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	32,940.62	32,940.62	32,940.62	32,940.63
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	230,169.00	17,237.32	113,141.07	113,141.07	117,027.93
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	171,042.31	1,070,593.71	1,070,593.71	1,026,253.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	151,920.06	927,010.12	927,010.12	911,520.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	4,620.53	29,114.61	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	30,135.20	30,135.20	30,135.20	30,135.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,811.71	10,337.81	10,337.81	10,124.83
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	149,614.00	0.00	149,614.00	149,614.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	0.00	12,759.61	12,759.61	105,739.73
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	91,281.12	547,686.73	547,686.73	547,686.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,343.12	0.00	0.00	0.00	111,343.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,417,067.11**	**665,399.39**	**4,577,564.54**	**11,537,831.56**	**3,879,235.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	5,696.26	5,696.26	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	3,385.09	3,385.09	3,385.09	92,109.91
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	0.00	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,936.64	0.00	0.00	71,936.64	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	0.00	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	23,564.48	23,564.48	63,724.52
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	70,345.18	49,997.99	49,997.99	49,997.99	20,347.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	65,859.81	359,516.34	359,516.34	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,573.00	1,292.00	6,573.00	6,573.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,228,478.78**	**126,231.15**	**448,733.16**	**5,267,978.37**	**-39,499.59**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround & Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**118,461.33**	**0.00**	**0.00**	**118,461.33**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	323,963.46	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	385,337.43	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	263.93	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	0.00	524.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	164,821.57	164,821.57	164,821.58
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	196,046.57	196,046.57	196,046.55
SBPR School Building Program - Summary			**1,431,825.09**	**60,144.69**	**360,868.14**	**1,070,956.96**	**360,868.13**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	2,764.26	1,110.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,505.09	0.00	0.00	5,000.00	11,505.09
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	0.00	0.00	12,000.00	87,110.40
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	232,556.45	232,556.45	232,556.45	808,451.55
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	16,854.80	67,369.12	67,369.12	295,130.88
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,271,998.44**	**249,411.25**	**359,925.57**	**1,032,689.82**	**1,239,308.62**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,451.87	0.00	9,241.87	24,451.87	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	0.00	5,582.28	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**222,460.67**	**3,000.00**	**12,526.87**	**104,507.25**	**117,953.42**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,823,417.81	134,235.29	1,018,006.07	1,018,006.07	805,411.74
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,010,046.07	82,819.89	513,126.74	513,126.74	496,919.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,315,804.70	109,650.39	657,902.35	657,902.35	657,902.35
	24PRB 24PRB Board Leeway SFY2024	5460/3600	434,232.43	32,880.03	236,952.23	236,952.23	197,280.20
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	228,319.46	19,026.62	114,159.73	114,159.73	114,159.73
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	328,951.17	27,412.60	164,475.59	164,475.59	164,475.58
VBLPR Voted and Board Leeway Program - Summary			**9,488,246.60**	**406,024.82**	**2,816,754.08**	**7,052,097.67**	**2,436,148.93**
250 SAN JUAN SCHOOL DISTRICT - Summary			**94,020,569.54**	**4,292,233.03**	**24,951,383.21**	**76,406,155.34**	**17,614,414.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	0.00	14,109.44
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**0.00**	**14,109.44**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	579,361.25	579,361.25	87,883.56
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	617,367.54	0.00	0.00	0.00	617,367.54
84010 SAS-Title I Grants to LEA - Summary			**1,964,484.60**	**0.00**	**579,361.25**	**1,259,233.50**	**705,251.10**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	5,279.14	5,279.14	19,016.34
84011 SAS-NCLB-Migrant Education - Summary			**49,176.97**	**0.00**	**5,279.14**	**30,160.63**	**19,016.34**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	795,037.84	795,037.84	188,628.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,944,213.87**	**0.00**	**795,037.84**	**1,755,585.50**	**188,628.37**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	185,806.05	185,806.05	0.00
84027X SPED-IDEA ARP - Summary			**185,806.05**	**0.00**	**185,806.05**	**185,806.05**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	68,473.60	68,473.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,735.79**	**0.00**	**68,473.60**	**137,735.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	14,280.99	14,280.99	0.00
84173X SPED-IDEA ARP Preschool - Summary			**14,280.99**	**0.00**	**14,280.99**	**14,280.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	128,446.13	128,446.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	15,563.70	15,563.70	106,316.30
84367 T&L-Improving Teacher Quality-State - Summary			**250,326.13**	**0.00**	**144,009.83**	**144,009.83**	**106,316.30**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	41,699.55	41,699.55	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**144,152.77**	**0.00**	**41,699.55**	**41,699.55**	**102,453.22**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	219,898.60	2,031,369.69	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,031,369.69**	**0.00**	**219,898.60**	**2,031,369.69**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**2,593,897.46**	**3,996,382.96**	**568,771.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,452.80	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,971.31	208,430.38	-208,430.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	87,471.07	120,813.53	-120,813.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	93,598.10	186,524.10	186,524.10	-186,524.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	22,518.72	44,865.12	44,865.12	-44,865.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	23,198.69	45,232.21	45,232.21	-45,232.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**139,315.51**	**661,984.56**	**4,430,734.98**	**-4,430,734.98**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	23,007.57	-23,007.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	173,329.41	508,715.01	-508,715.01
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	37,531.20	101,240.80	101,240.80	-101,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,531.20**	**274,570.21**	**632,963.38**	**-632,963.38**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	453.52	0.00	453.52	453.52	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-135.01	135.01
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**240,083.25**	**0.00**	**453.52**	**210,258.57**	**29,824.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	24,408.00	0.00	0.00	31,041.66	-6,633.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	12,693.96	26,291.93	26,291.93	-26,291.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**24,408.00**	**12,693.96**	**26,291.93**	**63,477.04**	**-39,069.04**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	0.00	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	0.00	12,797,858.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,527.00	0.00	0.00	-68,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	0.00	0.00	2,332,479.95	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	0.00	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	0.00	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	0.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	0.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	0.00	24,451.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	0.00	19,638.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	0.00	23,418.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	0.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	0.00	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	8,974.20	42,478.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	0.00	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,546.70	96,074.81	592,097.86	592,097.86	576,448.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,495,291.55	1,192,309.06	7,358,078.18	7,358,078.18	7,137,213.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,655.00	-2,773.50	-21,655.00	-21,655.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,734,666.08	226,991.95	1,372,714.39	1,372,714.39	1,361,951.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	190,737.87	1,147,984.62	1,147,984.62	1,144,427.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,969.33	223,035.37	1,346,757.11	1,346,757.11	1,338,212.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	43,310.34	259,862.04	259,862.04	259,862.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	120,624.66	120,624.66	120,624.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	1,317.81	7,906.85	7,906.85	7,906.83
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,307,227.00	108,935.59	653,613.50	653,613.50	653,613.50

	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	42,800.00	42,800.00	42,800.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	13,328.09	77,986.00	77,986.00	77,986.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	24,698.00	2,058.17	12,349.01	12,349.01	12,348.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,005.00	1,662.67	9,976.01	9,976.01	9,028.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	2,122.09	12,732.50	12,732.50	12,732.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	5,508.21	38,393.75	38,393.75	33,049.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	104,078.05	624,468.30	624,468.30	624,468.31
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	33,976.98	33,976.98	33,976.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	30,054.80	30,054.80	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	75,570.54	453,423.20	453,423.20	453,423.20
MSPB MSPB-Minimum School Programs Basic - Summary			**52,773,441.38**	**2,384,315.53**	**14,191,678.97**	**38,649,046.76**	**14,124,394.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	0.00	164,543.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	0.00	162,431.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.24	0.00	0.00	1,378,189.24	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	22,439.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	0.00	30,220.95	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	134,899.49	0.00	0.00	134,899.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	0.00	789,479.59	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	0.00	131,273.23	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	0.00	1,345,077.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,825.73	0.00	0.00	121,825.73	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	0.00	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	0.00	0.00	157,536.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	0.00	24,389.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	0.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	83,775.77	163,638.55	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	0.00	35,179.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	161,848.19	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,170,551.69	97,545.97	585,275.84	585,275.84	585,275.85
	24PQG 24PQG Adult Education SFY2024	1609/3300	40,389.00	3,365.75	20,194.50	20,194.50	20,194.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.09	11,250.50	11,250.50	11,250.50
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	15,655.92	15,655.92	15,655.92	15,655.92
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	102,488.28	102,488.28	102,488.28	102,488.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	178,321.00	14,805.18	92,328.93	92,328.93	85,992.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	230,076.16	1,380,456.98	1,380,456.98	1,380,457.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	203,011.26	1,218,075.95	1,218,075.95	1,218,067.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	7,920.05	39,195.71	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,355.88	2,244.94	12,809.89	12,809.89	12,545.99
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,909.00	0.00	226,909.00	226,909.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	117,750.92	706,505.54	706,505.54	706,505.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,442,024.09**	**796,739.52**	**5,331,351.05**	**12,979,033.03**	**4,462,991.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	7,142.94	7,142.94	8,479.87
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	0.00	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	0.00	444,402.04	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	91,067.91	446,600.98	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,457.00	4,253.00	17,457.00	17,457.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,304,437.46**	**95,320.91**	**471,200.92**	**2,160,451.51**	**143,985.95**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
SAS SAS-Student Advocacy Services - Summary			**12,737.96**	**0.00**	**0.00**	**12,737.96**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	110,403.45	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	131,319.08	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	1,913.48	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	0.00	3,798.99	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.31	34,939.84	34,939.84	34,939.83
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.51	41,559.10	41,559.10	41,559.09
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	613.50	613.50	613.47
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	1,218.01	1,218.01	1,218.01
SBPR School Building Program - Summary			**404,095.85**	**13,055.07**	**78,330.45**	**325,765.45**	**78,330.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	4,005.06	4,005.06	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**192,571.64**	**0.00**	**69,005.06**	**137,219.01**	**55,352.63**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	0.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	0.00	39,856.34	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**217,245.44**	**6,000.00**	**27,058.29**	**131,431.87**	**85,813.57**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	0.00	1,185,104.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	0.00	954,400.13	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	0.00	739,558.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	0.00	80,386.62	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	0.00	350,080.25	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	0.00	648,563.61	0.00

	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	0.00	144,649.31	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,688,246.14	129,971.41	908,417.65	908,417.65	779,828.49
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	935,170.41	77,930.87	467,585.21	467,585.21	467,585.20
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,424,226.51	118,685.54	712,113.25	712,113.25	712,113.26
	24PRB 24PRB Board Leeway SFY2024	5460/3600	295,999.77	15,145.27	205,128.18	205,128.18	90,871.59
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	155,636.72	12,488.42	80,706.21	80,706.21	74,930.51
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,085,979.80	90,498.32	542,989.91	542,989.91	542,989.89
VBLPR Voted and Board Leeway Program - Summary			**9,688,001.46**	**444,719.83**	**3,061,589.72**	**7,019,682.52**	**2,668,318.94**
260 SEVIER SCHOOL DISTRICT - Summary			**94,599,857.16**	**3,929,811.53**	**28,844,634.99**	**76,352,442.57**	**18,247,414.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	0.00	11,434.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,434.82**	**0.00**	**0.00**	**0.00**	**11,434.82**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	444,883.37	161,009.46	161,009.46	161,009.46	283,873.91
84010 SAS-Title I Grants to LEA - Summary			**1,313,812.61**	**161,009.46**	**161,009.46**	**1,029,938.70**	**283,873.91**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	17,369.95	38,302.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			**76,874.15**	**0.00**	**17,369.95**	**76,874.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	242,016.01	0.00	0.00	0.00	242,016.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,756,896.58**	**0.00**	**0.00**	**1,514,880.57**	**242,016.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	131,434.53	367.00
84027X SPED-IDEA ARP - Summary			**131,801.53**	**0.00**	**0.00**	**131,434.53**	**367.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**148,310.84**	**0.00**	**0.00**	**148,310.84**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,048.63	0.00	0.00	10,048.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			**10,048.63**	**0.00**	**0.00**	**10,048.63**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	7,406.93	7,406.93	7,406.93	16,803.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,936.01**	**7,406.93**	**7,406.93**	**49,132.50**	**16,803.51**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**174,816.75**	**0.00**	**0.00**	**174,816.75**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	0.00	0.00	37,154.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,458.97**	**0.00**	**0.00**	**56,304.22**	**37,154.75**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	11,323.80	67,079.97	67,079.97	78,258.16
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**11,323.80**	**67,079.97**	**67,079.97**	**78,258.16**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,112.23	0.00	0.00	70,112.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**70,112.23**	**0.00**	**0.00**	**70,112.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,291,930.05**	**0.00**	**0.00**	**1,291,930.05**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	222,222.25	289,518.51	2,468,491.92	434,898.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**222,222.25**	**289,518.51**	**2,468,491.92**	**434,898.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,824.24	147,524.73	-147,524.73
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	67,858.83	94,461.24	-94,461.24
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	88.46	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	75,780.20	147,715.55	147,715.55	-147,715.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	18,677.28	36,290.88	36,290.88	-36,290.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	16,346.55	31,089.84	31,089.84	-31,089.84
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	145.69	258.83	258.83	-258.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**110,949.72**	**447,108.52**	**3,331,409.97**	**-3,331,409.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	119,750.91	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	31,128.80	76,135.20	76,135.20	-76,135.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**31,128.80**	**195,886.11**	**449,388.51**	**-449,388.51**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-787.71	787.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
CTE CTE-Career & Technical Education - Summary			**524,070.00**	**0.00**	**0.00**	**499,212.29**	**24,857.71**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,187.67**	**0.00**	**0.00**	**34,187.67**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,204.00	14,073.52	17,710.68	111,577.96	-93,373.96
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	11,014.39	24,744.88	24,744.88	-24,744.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**25,815.70**	**25,087.91**	**42,455.56**	**244,593.20**	**-218,777.50**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	0.00	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	0.00	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	0.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	0.00	0.00	1,130,737.89	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	0.00	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	0.00	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	0.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	0.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	0.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	0.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	0.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	0.00	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	7,392.36	27,274.61	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	0.00	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	777,998.61	64,833.22	388,999.31	388,999.31	388,999.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,980,338.01	914,177.82	5,500,329.07	5,500,329.07	5,480,008.94
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,718.00	-843.00	-19,718.00	-19,718.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,377,515.70	114,792.97	688,757.85	688,757.85	688,757.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	117,210.61	703,263.69	703,263.69	703,263.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	176,392.44	1,058,354.66	1,058,354.66	1,058,354.67
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	23,820.69	142,924.13	142,924.13	142,924.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	58,647.90	58,647.90	58,647.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	899.62	5,397.74	5,397.74	5,397.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	892,311.00	73,174.96	453,261.25	453,261.25	439,049.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	95,229.00	8,334.25	48,013.00	48,013.00	47,216.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,778.00	1,814.84	10,889.00	10,889.00	10,889.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,743.00	1,115.34	6,692.00	6,692.00	6,051.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	422.13	2,598.25	2,598.25	2,532.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	2,195.67	13,174.01	13,174.01	13,173.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	70,990.25	425,941.50	425,941.50	425,941.51
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	115,886.58	115,886.58	115,886.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	14,184.72	14,184.72	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	55,022.97	339,511.01	339,511.01	330,137.79
MSPB MSPB-Minimum School Programs Basic - Summary			**38,168,915.69**	**1,690,455.25**	**9,994,460.04**	**28,005,963.15**	**10,162,952.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	0.00	117,289.35	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	19,760.00	19,760.00	37,760.00	19,760.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	0.00	0.00	704,130.94	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	1,548,361.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	0.00	0.00	118,416.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	0.00	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	0.00	145,240.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	0.00	1,052,645.86	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,901.90	0.00	0.00	108,901.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	0.00	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	0.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	0.00	22,141.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	146,114.68	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	699,478.49	58,289.87	349,739.24	349,739.25	349,739.25
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	39,100.01	39,100.01	39,099.99
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	773,094.00	773,094.00	773,094.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	68,150.28	68,150.28	68,150.28	68,150.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	154,861.00	12,970.61	79,679.36	79,679.36	75,181.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	177,590.37	1,065,542.25	1,065,542.25	1,065,542.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	137,559.10	825,360.29	825,360.29	825,354.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	6,007.96	30,298.85	30,298.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	1,732.91	9,888.12	9,888.12	9,888.12
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	457,782.00	0.00	457,782.00	457,782.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	10,134.95	12,102.26	12,102.26	114,510.20
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	82,273.82	493,642.94	493,642.94	493,642.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	24,855.50	37,229.54	37,229.54	97,987.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,941,477.02**	**734,691.04**	**4,961,974.45**	**15,009,526.32**	**3,931,950.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	0.00	11,332.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	0.00	841,321.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,500.00	0.00	0.00	25,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	0.00	347,121.64	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	38,182.55	38,182.55	187,747.45
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	23,092.18	23,092.18	208.78
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	62,868.84	340,575.09	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,718.00	843.00	19,718.00	19,718.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,933,668.40**	**63,711.84**	**421,567.82**	**1,885,148.02**	**1,048,520.38**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	430,557.42	430,557.42	430,557.43
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	512,125.33	512,125.33	512,125.33
SBPR School Building Program - Summary			**3,604,162.51**	**157,113.79**	**942,682.75**	**2,661,479.75**	**942,682.76**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**101,000.00**	**0.00**	**40,000.00**	**79,967.10**	**21,032.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	0.00	0.00	9,592.97	181.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	61,998.00	0.00	13,330.00	26,350.00	35,648.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	0.00	21,719.08	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	54,985.75	54,985.75	1,289.56
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			**419,367.39**	**1,500.00**	**70,025.75**	**330,382.80**	**88,984.59**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	0.00	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	0.00	1,100,162.37	0.00

	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	0.00	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	0.00	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	0.00	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	0.00	158,179.16	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	0.00	101,090.19	101,090.19	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,615,340.64	123,270.23	875,719.23	875,719.23	739,621.41
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	894,785.86	74,565.49	447,392.93	447,392.93	447,392.93
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,181,388.30	98,449.02	590,694.14	590,694.14	590,694.16
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,667.80	23,319.47	181,750.95	181,750.95	139,916.85
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,132.97	14,027.19	84,969.83	84,969.83	84,163.14
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,347.08	24,612.26	147,673.55	147,673.55	147,673.53
VBLPR Voted and Board Leeway Program - Summary			**8,293,004.39**	**358,243.66**	**2,429,290.82**	**6,143,542.37**	**2,149,462.02**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**81,354,196.45**	**3,574,964.45**	**20,091,212.64**	**65,771,897.80**	**15,582,298.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,380.64	0.00	0.00	0.00	8,380.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,380.64**	**0.00**	**0.00**	**0.00**	**8,380.64**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,019.18	0.00	0.00	0.00	35,019.18
84010 SAS-Title I Grants to LEA - Summary			**107,396.19**	**0.00**	**0.00**	**72,377.01**	**35,019.18**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	5,659.00	0.00	4,783.00	4,783.00	876.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**567,966.30**	**0.00**	**4,783.00**	**536,413.54**	**31,552.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,583.95	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			**58,246.63**	**0.00**	**6,583.95**	**58,246.63**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,294.10**	**0.00**	**0.00**	**15,294.10**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,478.57**	**0.00**	**0.00**	**4,478.57**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	0.00	22,750.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**52,090.61**	**0.00**	**0.00**	**29,339.67**	**22,750.94**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	5,968.24	5,968.24	15,968.24	3,724.76
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,960.46**	**5,968.24**	**5,968.24**	**35,835.70**	**3,124.76**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,218.86	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	1,143.27	1,143.27	1,143.27	8,856.73
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**1,143.27**	**3,362.13**	**11,143.27**	**18,856.73**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,096.26**	**0.00**	**0.00**	**38,096.26**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**126,226.54**	**0.00**	**0.00**	**126,226.54**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	30,315.95	30,315.95	253,356.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**30,315.95**	**30,315.95**	**253,356.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,565.14	11,381.08	-11,381.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	35,717.54	51,274.10	-51,274.10
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,424.50	26,532.15	26,532.15	-26,532.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,542.40	12,911.52	12,911.52	-12,911.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,917.30	3,451.10	3,451.10	-3,451.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,884.20**	**107,407.42**	**1,056,451.79**	**-1,056,451.79**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,892.20	129,712.20	-129,712.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,904.00	24,671.20	24,671.20	-24,671.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,904.00**	**66,563.40**	**154,383.40**	**-154,383.40**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-949.03	949.03
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			**242,813.00**	**0.00**	**0.00**	**224,499.97**	**18,313.03**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUP CNP-Equipment Grant-10.579 - Summary			**43,100.00**	**0.00**	**0.00**	**0.00**	**43,100.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	0.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	-195,188.00	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	0.00	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	0.00	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	0.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	0.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	0.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	0.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	0.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	0.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	0.00	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	1,400.00	11,119.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	0.00	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,690.00	-131.00	-6,690.00	-6,690.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	352,229.78	0.00	352,229.78	352,229.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	778,645.73	64,657.74	391,485.26	391,485.26	387,160.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,942.17	59,168.76	482,929.64	482,929.64	355,012.53
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	35,731.03	35,731.03	35,731.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	24,657.55	24,657.55	24,657.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	445.95	2,675.70	2,675.70	2,675.69
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	488,527.00	31,728.67	298,155.01	298,155.01	190,371.99
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	32,100.00	32,100.00	32,100.00	32,100.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,990.00	5,655.66	33,151.50	33,151.50	32,838.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,547.00	795.59	4,773.50	4,773.50	4,773.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	882.50	5,295.00	5,295.00	670.00

	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	716.50	7,118.00	7,118.00	4,299.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	2,573.59	15,441.50	15,441.50	15,441.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	36,557.65	220,221.06	220,221.06	219,345.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	7,751.58	7,751.58	7,751.58
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.13	86,070.79	86,070.79	70,662.81
MSPB MSPB-Minimum School Programs Basic - Summary			**6,238,904.81**	**258,285.43**	**1,994,496.90**	**4,660,224.74**	**1,578,680.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	0.00	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	0.00	563,739.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	0.00	0.00	31,451.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	8,940.98	87,718.75	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	33,283.58	199,701.44	199,701.44	199,701.44
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	16,261.01	16,261.01	16,260.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	27,221.82	27,221.82	27,221.82	27,221.81
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	4,304.91	19,629.50	19,629.50	19,629.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	91,943.19	560,524.07	560,524.07	551,659.16
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.84	9,275.00	9,275.00	9,275.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,987.11	409.63	2,529.32	2,529.32	2,457.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	2,509.58	15,350.37	15,350.37	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	827.08	4,719.43	4,719.43	4,719.44
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	20,767.79	20,767.79	20,767.79	65,805.88
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.90	262,361.41	262,361.41	262,361.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	27,093.55	27,093.55	27,093.55	47,926.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,720,811.96**	**256,344.04**	**1,669,412.68**	**4,463,793.41**	**1,257,018.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,121.68	0.00	0.00	0.00	9,121.68
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	32,551.67	181,164.78	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,641.00	131.00	2,641.00	2,641.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,311,512.69**	**32,682.67**	**183,805.78**	**1,272,270.01**	**39,242.68**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**71,460.00**	**0.00**	**25,000.00**	**59,460.00**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	57,292.76	0.00	0.00	57,292.76	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	6,370.00	12,460.00	16,588.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	0.00	0.00	25,505.46
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	2,439.78	2,439.78	2,439.78	29,855.22
T&L T&L-Teaching & Learning - Summary			**295,997.08**	**3,939.78**	**10,309.78**	**224,048.40**	**71,948.68**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**15,358,401.46**	**591,151.63**	**4,108,662.23**	**13,076,545.13**	**2,281,856.33**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	0.00	5,412.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,412.99**	**0.00**	**0.00**	**0.00**	**5,412.99**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,374.17	0.00	0.00	0.00	25,374.17
84010 SAS-Title I Grants to LEA - Summary			**76,016.69**	**0.00**	**0.00**	**0.00**	**76,016.69**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,274.43**	**0.00**	**0.00**	**0.00**	**107,274.43**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			**8,413.94**	**0.00**	**0.00**	**0.00**	**8,413.94**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Preschool Special Educ IDEA - Summary			**6,834.25**	**0.00**	**0.00**	**0.00**	**6,834.25**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			**646.78**	**0.00**	**0.00**	**0.00**	**646.78**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,606.00**	**0.00**	**0.00**	**0.00**	**4,606.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			**23,030.79**	**0.00**	**0.00**	**0.00**	**23,030.79**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**0.00**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,317.28	-16,317.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,633.70	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,794.72	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	120.15	3,762.21	15,989.05	-15,989.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,217.88	15,667.42	-15,667.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,649.00	9,245.15	9,245.15	-9,245.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,143.36	2,260.80	2,260.80	-2,260.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,407.96	4,796.89	4,796.89	-4,796.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,320.47**	**38,711.35**	**196,817.37**	**-196,817.37**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,626.25	20,439.85	-20,439.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,905.60	1,905.60	1,905.60	-1,905.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,905.60**	**10,531.85**	**22,345.45**	**-22,345.45**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			**325,586.00**	**0.00**	**0.00**	**191,044.00**	**134,542.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	0.00	27,982.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	0.00	758,032.78	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	0.00	-1,771.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	0.00	0.00	1,720,306.79	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	0.00	239,126.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	0.00	116,804.69	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	25,391.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	10,296.90	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	2,972.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	0.00	219,881.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	0.00	4,007.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	0.00	1,432.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	0.00	61,507.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	3,587.92	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	401.36	3,027.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	0.00	115,870.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	60,373.25	5,031.10	30,186.62	30,186.62	30,186.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	908,302.66	75,628.72	454,530.33	454,530.33	453,772.33
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-758.00	0.00	-758.00	-758.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	157,655.19	945,931.16	945,931.16	945,931.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	21,017.49	126,104.95	126,104.95	126,104.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	130,568.28	10,880.69	65,284.14	65,284.14	65,284.14
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	1,082.76	6,496.55	6,496.55	6,496.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.67	6,634.01	6,634.01	6,633.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	249.97	1,499.84	1,499.84	1,499.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,575.00	13,474.79	103,726.26	103,726.26	80,848.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,556.00	385.92	2,315.51	2,315.51	2,240.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	363.50	2,181.00	2,181.00	2,181.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	353.42	2,120.51	2,120.51	2,120.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	5,410.54	32,854.17	32,854.17	32,463.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	1,856.66	1,856.66	1,856.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	1,444.30	1,444.30	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	9,212.21	56,186.19	56,186.19	55,273.23
MSPB MSPB-Minimum School Programs Basic - Summary			**7,092,405.39**	**317,639.05**	**1,869,695.56**	**5,242,345.91**	**1,850,059.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	46,397.07	0.00	0.00	46,397.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	0.00	0.00	68,699.26	0.00

	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	0.00	13,654.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	0.00	235,522.84	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	45,576.13	0.00	0.00	43,733.85	1,842.28
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	0.00	114,599.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	0.00	0.00	7,498.15	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	48,781.94	48,781.94	48,781.94	48,781.94	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	8,095.31	48,571.86	48,571.86	48,571.86
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	2,844.17	17,065.01	17,065.01	17,064.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,260.00	5,439.25	24,930.50	24,930.50	24,329.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	19,946.24	119,677.40	119,677.40	119,677.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	296,073.12	24,672.68	148,037.07	148,037.07	148,036.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	809.00	3,451.68	3,451.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	44.51	197.66	197.66	197.66
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,300.72	0.00	0.00	0.00	49,300.72
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	14,504.24	87,025.43	87,025.43	87,025.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	0.00	32,612.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,177,009.25**	**125,137.34**	**751,407.68**	**1,648,351.04**	**528,658.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	0.00	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	8,476.33	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	262.00	0.00	262.00	262.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**869,211.47**	**8,476.33**	**43,670.76**	**617,845.14**	**251,366.33**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63	45,673.63
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37	54,326.37
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	1,635.96	1,635.96	1,635.96
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.33	3,248.03	3,248.03	3,248.01
SBPR School Building Program - Summary			**409,767.96**	**17,480.65**	**104,883.99**	**304,883.99**	**104,883.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,000.00**	**0.00**	**20,000.00**	**39,967.10**	**32.90**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	420.00	1,050.00	35,660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
T&L T&L-Teaching & Learning - Summary			**48,156.83**	**0.00**	**420.00**	**8,808.57**	**39,348.26**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	0.00	261,895.63	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	0.00	220,736.04	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	0.00	111,543.29	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	0.00	5,716.60	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	0.00	114,941.32	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	0.00	27,885.82	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46	17,821.46	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	312,556.90	23,063.55	174,175.58	174,175.58	138,381.32
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	173,134.68	14,101.96	88,522.89	88,522.89	84,611.79
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	211,894.44	17,657.87	105,947.22	105,947.22	105,947.22
	24PRB 24PRB Board Leeway SFY2024	5460/3600	79,544.69	5,878.67	44,272.70	44,272.70	35,271.99
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	41,824.61	3,405.76	21,390.08	21,390.08	20,434.53
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	52,973.61	4,414.47	26,486.81	26,486.81	26,486.80
VBLPR Voted and Board Leeway Program - Summary			**1,632,469.09**	**68,522.28**	**478,616.74**	**1,221,335.44**	**411,133.65**
290 TINTIC SCHOOL DISTRICT - Summary			**13,297,369.09**	**547,481.72**	**3,318,590.93**	**9,494,397.01**	**3,802,972.08**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	34,717.77	2,845.00	2,845.00	2,845.00	31,872.77
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**34,717.77**	**2,845.00**	**2,845.00**	**2,845.00**	**31,872.77**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	116,742.70	1,127,037.44	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	7,340.00	7,340.00	7,340.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**2,396,027.86**	**7,340.00**	**124,082.70**	**1,134,377.44**	**1,261,650.42**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,121,905.90	0.00	0.00	0.00	1,121,905.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,685,915.60**	**0.00**	**0.00**	**6,564,009.70**	**1,121,905.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	622,628.28	784,220.59	826,172.60	2,459.00
84027X SPED-IDEA ARP - Summary			**828,631.60**	**622,628.28**	**784,220.59**	**826,172.60**	**2,459.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	208,403.85	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	196,263.00	0.00	0.00	0.00	196,263.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**584,408.85**	**0.00**	**208,403.85**	**388,420.85**	**195,988.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**229,952.69**	**0.00**	**0.00**	**229,952.69**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	63,703.22	63,703.22	63,703.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			**63,703.22**	**63,703.22**	**63,703.22**	**63,703.22**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**41,796.59**	**0.00**	**0.00**	**41,796.59**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	8,172.23	44,506.75	44,506.75	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	51,300.47	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	0.00	91,948.17
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	0.00	0.00	30,978.77
84365 SAS-English Language Acq-Formula-Title III - Summary			**323,193.02**	**8,172.23**	**95,807.22**	**200,266.08**	**122,926.94**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	6,686.31	124,011.02	256,541.66	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**537,322.66**	**6,686.31**	**124,251.02**	**257,021.66**	**280,301.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	15,992.46	69,189.29	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**148,026.75**	**0.00**	**15,992.46**	**69,189.29**	**78,837.46**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	269,136.01	275,051.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**275,051.03**	**0.00**	**269,136.01**	**275,051.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,370,516.55**	**0.00**	**63,624.49**	**3,370,516.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**0.00**	**3,106,141.73**	**4,468,515.07**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**73,769.62**	**93,206.24**	**187,939.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	442,553.24	-442,553.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	447,661.50	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	125,439.84	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	82,557.42	444,926.85	-444,926.85
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	279,482.37	378,812.49	-378,812.49
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	220,327.30	445,791.90	445,791.90	-445,791.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	74,971.68	151,320.00	151,320.00	-151,320.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	52,794.55	107,243.21	107,243.21	-107,243.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**348,093.53**	**1,639,496.24**	**12,218,434.31**	**-12,218,434.31**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	454,852.27	1,395,535.47	-1,395,535.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	124,952.80	334,019.20	334,019.20	-334,019.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**124,952.80**	**788,871.47**	**1,786,665.17**	**-1,786,665.17**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-3,512.56	3,512.56
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			**347,500.36**	**0.00**	**22,176.74**	**229,682.73**	**117,817.63**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	20,220.00	0.00	0.00	62,791.41	-42,571.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,351.67	15,745.83	15,745.83	-15,745.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**21,440.63**	**5,351.67**	**15,745.83**	**167,498.93**	**-146,058.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	0.00	32,015.00
ICP ICP-Indirect Cost Pool - Summary			**32,015.00**	**0.00**	**0.00**	**0.00**	**32,015.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	0.00	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	0.00	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,766.00	0.00	0.00	-68,766.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	0.00	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	0.00	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	0.00	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	0.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	0.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	0.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	0.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	0.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	0.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	0.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	0.00	6,152,649.64	0.00

	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	0.00	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,464,772.94	130,510.77	1,681,708.34	1,681,708.34	783,064.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	50,062,126.11	2,648,026.57	34,177,452.66	34,177,452.66	15,884,673.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-35,476.50	-581.00	-35,476.50	-35,476.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	193,243.82	1,159,462.92	1,159,462.92	1,159,462.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	362,857.81	3,747,481.46	3,747,481.46	2,177,146.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,185,929.86	848,827.49	5,092,964.93	5,092,964.93	5,092,964.93
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	84,996.54	509,979.25	509,979.25	509,979.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	82,976.52	497,859.12	497,859.12	497,859.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	4,174.10	25,044.62	25,044.62	25,044.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,250,155.00	270,846.25	1,625,077.50	1,625,077.50	1,625,077.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	188,320.00	115,560.00	115,560.00	115,560.00	72,760.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	312,620.00	39,892.66	170,151.00	170,151.00	142,469.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	95,641.00	7,970.09	47,820.50	47,820.50	47,820.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	41,550.00	3,705.34	22,232.00	22,232.00	19,318.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	3,506.50	21,039.00	21,039.00	21,039.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	25,967.00	155,802.00	155,802.00	155,802.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	204,429.95	2,668,717.18	2,668,717.18	1,226,579.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	32,100.00	32,100.00	32,100.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.37	119,894.20	119,894.20	119,894.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	37,169.22	89,373.88	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	179,064.50	1,176,550.60	1,176,550.60	1,074,387.00
MSPB MSPB-Minimum School Programs Basic - Summary			**196,074,310.94**	**5,268,476.50**	**53,100,794.66**	**165,406,868.24**	**30,667,442.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	511,316.31	0.00	0.00	511,316.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	0.00	447,614.63	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	0.00	0.00	3,473,416.08	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.29	0.00	0.00	33,780.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	0.00	158,696.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	0.00	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	0.00	3,133,397.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	0.00	642,168.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	0.00	4,586,820.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	317,749.20	22,621.68	22,621.68	317,749.20	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	0.00	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	0.00	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	0.00	711,335.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	51,927.63	649,623.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	893,298.44	0.00	893,298.44	893,298.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,399,201.63	283,266.80	1,699,600.81	1,699,600.81	1,699,600.82
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	18,428.84	110,573.00	110,573.00	110,573.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	5,098.01	5,098.01	5,097.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	152,814.46	152,814.46	152,814.46	152,814.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	696,713.00	24,204.52	316,962.86	316,962.86	379,750.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	824,484.22	4,946,905.32	4,946,905.32	4,946,905.31
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.62	576,201.68	576,201.68	576,201.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,426.61	2,785.67	25,712.56	25,712.56	16,714.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	30,936.57	138,019.29	138,019.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	7,404.38	42,250.18	42,250.18	42,250.18
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	316,682.00	0.00	316,682.00	316,682.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	517,976.18	3,107,857.06	3,107,857.06	3,107,857.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,085,472.04**	**1,981,806.61**	**16,063,757.98**	**40,502,713.10**	**12,582,758.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	0.00	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,255.67	0.00	82,255.67	82,255.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	0.00	1,538,427.55	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	0.00	1,250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	339,737.18	1,570,518.82	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,798.00	0.00	1,798.00	1,798.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,169,872.71**	**339,737.18**	**1,655,983.10**	**6,109,735.11**	**2,060,137.60**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**31,076.36**	**0.00**	**0.00**	**31,176.75**	**-100.39**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	0.00	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	3,539,971.45	3,539,971.45	3,539,971.46
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.21	4,210,609.22	4,210,609.22	4,210,609.22
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.69	254,392.10	254,392.10	254,392.10
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	505,066.92	505,066.92	505,066.90
SBPR School Building Program - Summary			**30,862,712.87**	**1,418,339.96**	**8,510,039.69**	**22,352,673.19**	**8,510,039.68**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	131,835.96	136,855.53	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	4,008.81	4,008.81	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	207,966.77	0.00	0.00	0.00	207,966.77

	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,773.09	-1,773.09
SSS SSS-Student Support Services - Summary			**981,179.75**	**0.00**	**270,844.77**	**695,446.24**	**285,733.51**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	0.00	4,758.52	9,089.55	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	78,359.04	78,859.04	66,048.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	1,717.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**805,487.44**	**9,480.00**	**120,855.68**	**302,252.48**	**503,234.96**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	636,977.83	636,977.83	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,485,583.15	125,529.26	3,732,407.61	3,732,407.61	753,175.54
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,484,699.68	117,639.81	1,778,860.79	1,778,860.79	705,838.89
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,364,138.45	440,423.91	2,721,594.98	2,721,594.98	2,642,543.47
	24PRB 24PRB Board Leeway SFY2024	5460/3600	849,160.54	110.48	848,497.69	848,497.69	662.85
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,947.89	31.10	354,761.29	354,761.29	186.60
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,164,034.61	87,980.98	636,148.76	636,148.76	527,885.85
VBLPR Voted and Board Leeway Program - Summary			**34,595,030.54**	**771,715.54**	**10,709,248.95**	**29,964,737.34**	**4,630,293.20**
300 TOOELE SCHOOL DISTRICT - Summary			**349,536,722.08**	**10,979,328.83**	**94,726,907.29**	**296,549,367.03**	**52,987,355.05**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,294.43	0.00	0.00	0.00	18,294.43
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**18,294.43**	**0.00**	**0.00**	**0.00**	**18,294.43**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	3,514.68	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	0.00	0.00	42,255.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	0.00	0.00	52,833.00
84002 SAS-Adult Education - Summary			**201,031.63**	**0.00**	**3,514.68**	**105,943.63**	**95,088.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	0.00	32,163.93	17,556.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	191,758.38	873,835.73	143,720.60
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**2,092,861.83**	**0.00**	**191,758.38**	**1,865,350.98**	**227,510.85**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	20,987.77	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	463,954.95	0.00	0.00	0.00	463,954.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,348,088.73**	**0.00**	**20,987.77**	**2,884,133.78**	**463,954.95**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			**283,472.20**	**0.00**	**0.00**	**283,472.20**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	125,000.00	0.00	19,343.90	19,343.90	105,656.10
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	258,307.00	0.00	0.00	0.00	258,307.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**383,307.00**	**0.00**	**19,343.90**	**19,343.90**	**363,963.10**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	2,389.81	81,705.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**165,491.30**	**0.00**	**2,389.81**	**165,491.30**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**21,786.48**	**0.00**	**0.00**	**21,786.48**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	9,580.73	16,976.31	2,605.84
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	0.00	24,382.15
84365 SAS-English Language Acq-Formula-Title III - Summary			**63,537.78**	**0.00**	**9,580.73**	**36,549.79**	**26,987.99**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	32,472.00	187,008.01	65,590.99
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**466,682.06**	**0.00**	**32,712.00**	**401,331.07**	**65,350.99**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**125,312.80**	**0.00**	**0.00**	**58,205.16**	**67,107.64**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	441.63	141,685.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**141,685.16**	**0.00**	**441.63**	**141,685.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,368,953.44**	**0.00**	**0.00**	**2,368,953.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	501,748.15	501,748.15	3,722,987.37	1,600,828.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**501,748.15**	**501,748.15**	**3,722,987.37**	**1,600,828.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	192,880.50	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	41,427.84	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,617.03	279,017.82	-279,017.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	128,261.68	175,622.47	-175,622.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	123,162.85	250,098.25	250,098.25	-250,098.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	29,127.84	59,349.60	59,349.60	-59,349.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	33,155.36	67,781.47	67,781.47	-67,781.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**185,446.05**	**786,416.37**	**5,463,090.74**	**-5,463,090.74**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	222,165.20	577,786.80	-577,786.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	48,546.40	66,988.80	66,988.80	-66,988.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**48,546.40**	**289,154.00**	**644,775.60**	**-644,775.60**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	87,860.69	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	813.04	-813.04
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**245,526.66**	**0.00**	**87,860.69**	**206,524.62**	**39,002.04**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	93,236.37	0.00	0.00	0.00	93,236.37
ICP ICP-Indirect Cost Pool - Summary			**93,236.37**	**0.00**	**0.00**	**0.00**	**93,236.37**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	0.00	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	0.00	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	0.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	0.00	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	0.00	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	0.00	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	0.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	0.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	0.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	0.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	0.00	132,957.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	0.00	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	0.00	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,368,766.98	111,234.55	701,359.70	701,359.70	667,407.28

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,979,985.22	1,540,922.23	9,741,636.81	9,741,636.81	9,238,348.41
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,980.50	-1,197.50	-27,980.50	-27,980.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	49,637.17	306,258.30	306,258.30	297,823.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	184,625.49	1,179,042.86	1,179,042.86	1,107,752.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,616,782.07	382,493.16	2,321,823.09	2,321,823.09	2,294,958.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	58,468.96	350,813.76	350,813.76	350,813.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.67	295,534.01	295,534.01	295,533.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	1,796.17	10,777.02	10,777.02	10,777.03
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	950,615.00	79,217.92	475,307.51	475,307.51	475,307.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	21,400.00	21,400.00	21,400.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	151,933.00	14,018.59	77,324.00	77,324.00	74,609.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	29,514.00	2,459.50	14,757.00	14,757.00	14,757.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,822.00	1,595.92	9,575.51	9,575.51	8,246.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	5,644.50	5,644.50	5,644.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,529.00	8,922.41	63,994.51	63,994.51	53,534.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	152,674.72	923,384.28	923,384.28	916,048.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	12,840.00	12,840.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.02	48,366.14	48,366.14	48,366.15
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	37,421.40	43,592.90	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	103,540.33	633,653.99	633,653.99	621,242.01
MSPB MSPB-Minimum School Programs Basic - Summary			**63,511,471.33**	**2,809,628.46**	**17,209,105.39**	**46,996,060.47**	**16,515,410.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	0.00	229,892.10	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	0.00	151,659.07	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	0.00	0.00	2,899,097.33	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	254,103.00	0.00	0.00	254,103.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	67,973.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	0.00	3,469.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	0.00	45,664.63	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	0.00	71,456.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	0.00	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.57	0.00	0.00	109,811.57	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	0.00	1,779,381.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	111,925.24	16,966.26	16,966.26	111,925.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	0.00	49,321.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	0.00	39,746.08	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	129,595.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	0.00	681,607.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	1,644.64	1,644.64	24,545.36
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	3,118.16	223,235.95	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	110,544.19	0.00	0.00	110,544.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	283,610.57	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,385,292.10	282,107.67	1,692,646.05	1,692,646.05	1,692,646.05
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	140,536.01	140,536.01	140,535.99
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	37,459.01	37,459.01	37,458.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	46,797.55	46,797.55	46,797.55	46,797.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	13,070.91	62,963.00	62,963.00	62,963.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	314,008.28	1,884,049.67	1,884,049.67	1,884,049.65
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.09	10,944.50	10,944.50	10,944.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,191,375.23	265,046.41	1,601,096.78	1,601,096.78	1,590,278.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	10,376.31	49,861.39	49,861.39	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	3,465.88	19,776.68	19,776.68	19,776.68
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	328,195.00	0.00	328,195.00	328,195.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	40,373.37	40,373.37	182,121.46
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	155,165.66	930,993.95	930,993.95	930,993.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	0.00	0.00	261,021.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,958,356.04**	**1,138,494.86**	**8,010,309.32**	**20,074,223.32**	**6,884,132.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	0.00	23,133.19	0.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	0.00	1,078,807.50	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	32,335.25	0.00	0.00	32,335.25	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	0.00	603,112.11	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	0.00	256,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	0.00	0.00	19,848.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	98,185.42	580,690.63	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,296.00	337.00	3,296.00	3,296.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,007,003.21**	**98,522.42**	**583,986.63**	**2,365,925.58**	**641,077.63**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,802.86	0.00	0.00	14,802.86	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	14,912.11	0.00	0.00	2,296.32	12,615.79
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	254,026.78	254,026.78	254,026.78	108,473.22
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	2,087.30	2,087.30	2,649.54
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,146,579.58**	**254,026.78**	**316,114.08**	**989,841.03**	**156,738.55**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	928.41	0.00	928.41	928.41	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	60,347.38	0.00	34,818.97	60,347.38	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	262,946.91	290,826.91	315,156.91	28,031.34
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	7,500.00	7,500.00	7,500.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	0.00	120,317.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	124,927.03	124,927.03	0.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**710,012.19**	**270,446.91**	**459,001.32**	**562,981.97**	**147,030.22**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	0.00	305,757.79	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	0.00	765,358.27	0.00

	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	0.00	190,639.73	190,639.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	263,000.00	53.06	262,681.64	262,681.64	318.36
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,174,068.48	181,172.38	1,087,034.24	1,087,034.24	1,087,034.24
VBLPR Voted and Board Leeway Program - Summary			**3,698,824.27**	**181,225.44**	**1,540,355.61**	**2,611,471.67**	**1,087,352.60**
310 UINTAH SCHOOL DISTRICT - Summary			**114,375,330.28**	**5,488,205.47**	**30,068,156.46**	**91,993,505.26**	**22,381,825.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	0.00	20,135.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**0.00**	**20,135.20**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	32,289.02	32,289.02	404,503.91	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.41	0.00	0.00	0.00	396,917.41
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	489,917.16	0.00	0.00	0.00	489,917.16
84010 SAS-Title I Grants to LEA - Summary			**1,291,338.48**	**32,289.02**	**32,289.02**	**404,503.91**	**886,834.57**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	1,325,467.96	1,325,467.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,687,086.30**	**0.00**	**1,325,467.96**	**2,687,086.30**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	0.00	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			**328,916.92**	**0.00**	**0.00**	**328,916.91**	**0.01**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**155.00**	**395.00**	**-395.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			**87,675.80**	**0.00**	**0.00**	**45,115.64**	**42,560.16**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	25,289.45	25,289.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**25,289.45**	**0.00**	**25,289.45**	**25,289.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	0.00	86,367.75
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**247,239.97**	**0.00**	**0.00**	**73,974.90**	**173,265.07**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			**232,325.24**	**0.00**	**0.00**	**107,293.24**	**125,032.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	205.66	26,581.02	18.74
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,895.23**	**0.00**	**205.66**	**26,581.02**	**28,314.21**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			**109,430.46**	**0.00**	**0.00**	**109,027.09**	**403.37**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,295,791.86**	**0.00**	**0.00**	**1,291,015.44**	**4,776.42**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**1,846,194.01**	**2,140,119.01**	**771,950.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	157,066.60	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	50,467.68	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,319.42	117,724.45	-117,724.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	141,271.25	193,102.98	-193,102.98
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	866.78	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	86,765.25	153,036.60	153,036.60	-153,036.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	30,500.16	54,534.72	54,534.72	-54,534.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,825.50	23,934.41	23,934.41	-23,934.41
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	773.33	1,383.12	1,383.12	-1,383.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**131,864.24**	**603,880.58**	**5,372,379.77**	**-5,372,379.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	250,398.71	672,218.71	-672,218.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	50,833.60	81,416.00	81,416.00	-81,416.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**50,833.60**	**331,814.71**	**753,634.71**	**-753,634.71**
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	3,110.52	0.00	3,110.52	3,110.52	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**3,110.52**	**0.00**	**3,110.52**	**3,467.82**	**-357.30**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	0.00	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	0.00	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	0.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	0.00	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	0.00	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.45	0.00	0.00	15,860.45	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	0.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	0.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	0.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	0.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	0.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	0.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	0.00	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	0.00	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,849.68	85,918.53	653,338.50	653,338.50	515,511.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,836,156.41	1,077,569.93	8,373,544.83	8,373,544.83	6,462,611.58
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-147,468.00	-468.00	-147,468.00	-147,468.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	283,972.69	1,753,754.10	1,753,754.10	1,703,836.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,934,915.18	244,576.26	1,467,457.58	1,467,457.58	1,467,457.60
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	30,317.24	181,903.43	181,903.43	181,903.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	149,265.00	149,265.00	149,265.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	1,351.75	8,110.53	8,110.53	8,110.53
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,173,396.00	93,147.17	614,513.01	614,513.01	558,882.99
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	72,760.00	47,080.00	47,080.00	47,080.00	25,680.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	118,380.00	11,391.00	60,716.00	60,716.00	57,664.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	33,688.00	2,807.34	16,844.00	16,844.00	16,844.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,470.00	1,751.67	10,510.01	10,510.01	8,959.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	935.79	5,802.26	5,802.26	5,614.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,795.00	12,066.25	72,397.50	72,397.50	72,397.50

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	207,975.63	1,265,236.06	1,265,236.06	1,247,853.80
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.34	10,700.00	10,700.00	10,700.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.02	34,998.14	34,998.14	34,998.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	15,730.00	39,860.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	87,797.07	526,782.41	526,782.41	526,782.39
MSPB MSPB-Minimum School Programs Basic - Summary			**53,211,291.44**	**2,236,414.18**	**15,145,345.36**	**40,156,218.44**	**13,055,073.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	0.00	239,690.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	0.00	0.00	1,422,529.86	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	16,202.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	0.00	26,414.35	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	0.00	60,354.97	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	0.00	144,318.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	0.00	1,320,726.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	0.00	80,407.66	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	0.00	2,429,657.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	195,229.27	14,666.39	14,666.39	195,229.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	83,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	0.00	69,789.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	0.00	44,262.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	273,786.62	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	0.00	69,139.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	356,073.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,815,455.87	151,287.99	907,727.94	907,727.94	907,727.93
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,014.00	5,167.84	31,007.00	31,007.00	31,007.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.34	7,790.00	7,790.00	7,790.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	31,492.26	31,492.26	31,492.26	31,492.27
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	74,649.29	74,649.29	74,649.29	74,649.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	13,507.09	50,180.00	50,180.00	50,180.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	431,567.88	2,589,407.24	2,589,407.24	2,589,407.24
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.81	46,768.89	46,768.89	46,768.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	320,053.56	1,944,683.94	1,944,683.94	1,920,321.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	15,123.21	71,001.79	71,001.79	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,484.00	3,938.50	22,473.50	22,473.50	22,010.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	10,289.67	10,289.67	263,939.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	187,262.07	1,123,572.40	1,123,572.40	1,123,572.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	0.00	328,900.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,009,506.99**	**1,257,809.23**	**8,334,213.50**	**18,611,740.60**	**7,397,766.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,287.60	0.00	0.00	29,200.00	87.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	0.00	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	85,375.46	3,536.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	0.00	808,032.01	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	0.00	0.00	241,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	177,997.75	824,444.16	824,444.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,403,398.33**	**177,997.75**	**824,444.16**	**3,030,074.84**	**373,323.49**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	111,575.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	0.00	221,520.64	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	67,360.74	67,360.74	67,360.74
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.53	133,737.18	133,737.18	133,737.16
SBPR School Building Program - Summary			**735,291.98**	**33,516.32**	**201,097.92**	**534,194.08**	**201,097.90**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**90,000.00**	**0.00**	**45,000.00**	**90,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	12,262.92	0.00	3,000.00	12,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	52,580.00	0.00	26,790.00	52,580.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	7,500.00	7,500.00	7,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	49,024.30	49,024.30	49,024.30	118,216.41
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**335,695.87**	**56,524.30**	**86,314.30**	**217,709.36**	**117,986.51**
320 WASATCH SCHOOL DISTRICT - Summary			**93,157,486.16**	**3,977,248.64**	**28,808,078.15**	**76,096,047.60**	**17,061,438.56**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,550.69	0.00	0.00	0.00	67,550.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**67,550.69**	**0.00**	**0.00**	**0.00**	**67,550.69**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	0.00	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	56,446.82	56,446.82	56,446.82	67,553.18
84002 SAS-Adult Education - Summary			**383,979.11**	**56,446.82**	**89,551.76**	**342,524.29**	**41,454.82**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	10,382.23	28,935.97	44,397.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	1,130,340.43	1,902,059.33	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,617,680.35	0.00	0.00	0.00	4,617,680.35
84010 SAS-Title I Grants to LEA - Summary			**14,506,318.01**	**1,140,722.66**	**1,930,995.30**	**9,822,403.41**	**4,683,914.60**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			**43,851.26**	**0.00**	**0.00**	**43,851.26**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	76,065.67	76,065.67	76,065.67	76,065.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,874,068.03	0.00	0.00	0.00	1,874,068.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,353,578.94**	**76,065.67**	**76,065.67**	**11,459,460.56**	**1,894,118.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	264,329.80	1,358,324.24	0.00
84027X SPED-IDEA ARP - Summary			**1,358,324.24**	**0.00**	**264,329.80**	**1,358,324.24**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	42,527.63	149,275.19	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	209,932.16	0.00	209,932.16	209,932.16	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	0.00	0.00	1,387,106.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**4,437,962.87**	**0.00**	**923,951.52**	**2,950,856.87**	**1,487,106.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	33,822.59	149,969.32	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	8,852.70	8,852.70	135,213.15
84173 SPED-Preschool Special Educ IDEA - Summary			**294,035.17**	**0.00**	**42,675.29**	**158,822.02**	**135,213.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	89,201.22	0.00	44.69	89,201.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			**89,201.22**	**0.00**	**44.69**	**89,201.22**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	0.00	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
84196 SAS-McKinney Vento Homeless Children - Summary			**58,050.40**	**0.00**	**20,757.59**	**53,017.07**	**5,033.33**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,999.99**	**0.00**	**0.00**	**19,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	26,130.56	99,385.97	89,206.63
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	0.00	0.00	279,278.60
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**694,616.87**	**0.00**	**26,130.56**	**296,131.64**	**398,485.23**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	9,416.33	0.00	0.00	9,416.33	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	102,888.11	253,502.65	752,098.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,511,137.42**	**102,888.11**	**253,502.65**	**1,511,737.42**	**-600.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.38	0.00	66,272.59	310,374.38	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,062,198.12**	**0.00**	**66,272.59**	**310,374.38**	**751,823.74**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**0.00**	**0.00**	**0.00**	**153,140.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	92,035.65	466,986.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**466,986.38**	**0.00**	**92,035.65**	**466,986.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**15,880,958.58**	**0.00**	**0.00**	**15,880,958.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	367,615.00	12,512,844.39	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**367,615.00**	**12,512,844.39**	**35,689,725.57**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	25,566.05	45,642.68	116,325.04	185,991.57
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**25,566.05**	**45,642.68**	**116,325.04**	**185,991.57**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	290.00	4,334.80	-4,334.80
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**290.00**	**4,334.80**	**-4,334.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	925,070.31	-925,070.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	758,856.40	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	194,016.48	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	259.20	156,105.73	862,640.32	-862,640.32
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	588,828.97	794,470.85	-794,470.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	441,867.90	904,658.35	904,658.35	-904,658.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	118,605.60	242,962.08	242,962.08	-242,962.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	95,912.19	194,095.93	194,095.93	-194,095.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**656,644.89**	**3,039,523.94**	**22,713,622.37**	**-22,713,622.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	780,443.81	2,424,866.21	-2,424,866.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	197,676.00	521,036.80	521,036.80	-521,036.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**197,676.00**	**1,301,480.61**	**2,945,903.01**	**-2,945,903.01**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-4,970.76	4,970.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	0.00	0.00	171,582.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**626,582.00**	**0.00**	**0.00**	**452,196.84**	**174,385.16**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**0.00**	**0.00**	**110,142.34**	**-99,845.14**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**360.00**	**360.00**	**360.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	0.00	0.00	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	0.00	0.00	69,732,294.55	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	3,936,579.00	0.00	0.00	3,936,579.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,187.00	0.00	0.00	-45,187.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	0.00	0.00	1,495,718.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	0.00	0.00	12,944,130.97	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	0.00	0.00	17,409,319.75	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	0.00	2,926,345.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	0.00	1,963,096.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	0.00	88,377.78	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	0.00	0.00	4,871,471.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	0.00	0.00	121,140.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	0.00	0.00	778,425.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	0.00	0.00	120,439.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	0.00	0.00	82,693.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	0.00	0.00	36,629.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	0.00	0.00	533,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,548,113.59	0.00	0.00	8,548,113.59	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	0.00	0.00	433,330.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	0.00	3,661,320.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,091,357.45	507,613.12	3,045,678.72	3,045,678.72	3,045,678.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	88,608,809.12	7,382,922.87	44,312,621.92	44,312,621.92	44,296,187.20
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,752,353.00	0.00	1,752,353.00	1,752,353.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,274.00	-225.00	-16,274.00	-16,274.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	131,554.75	789,328.49	789,328.49	789,328.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	1,153,400.68	7,015,543.65	7,015,543.65	6,920,404.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,206,398.85	1,589,390.62	9,670,055.12	9,670,055.12	9,536,343.73
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	250,117.22	1,500,703.28	1,500,703.28	1,500,703.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	957,935.34	957,935.34	957,935.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	7,916.15	47,496.88	47,496.88	47,496.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,258,541.00	438,211.75	2,629,270.50	2,629,270.50	2,629,270.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	42,800.00	42,800.00	42,800.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	83,197.59	431,833.00	431,833.00	431,833.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	122,834.00	10,236.17	61,417.01	61,417.01	61,416.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	81,152.00	7,316.50	43,899.00	43,899.00	37,253.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	3,169.75	19,018.50	19,018.50	19,018.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	46,636.92	279,821.51	279,821.51	279,821.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	753,986.95	4,535,307.63	4,535,307.63	4,523,921.68
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.43	232,454.57	232,454.57	232,454.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	141,856.00	231,442.50	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	424,397.67	2,546,386.01	2,546,386.01	2,546,385.99
MSPB MSPB-Minimum School Programs Basic - Summary			**290,537,527.53**	**13,174,324.70**	**80,137,652.64**	**212,630,714.13**	**77,906,813.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	0.00	949,902.75	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	0.00	1,006,061.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	17,072.87	17,072.87	17,072.87	17,072.87	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	0.00	0.00	4,601,721.01	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	0.00	0.00	443,805.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	15,632.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	0.00	82,550.59	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	0.00	239,362.64	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	0.00	452,297.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	0.00	4,857,527.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	0.00	366,490.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	0.00	9,901,181.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	747,480.49	123,633.25	123,633.25	747,480.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	0.00	283,804.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	0.00	0.00	177,954.04	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	0.00	2,156,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	0.00	982,866.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	502,492.97	1,007,101.90	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.43	0.00	172,427.38	1,117,298.43	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,082,983.31	423,581.94	2,541,491.65	2,541,491.65	2,541,491.66
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	40,630.91	243,785.51	243,785.51	243,785.49
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.67	10,672.01	10,672.01	10,671.99
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	127,061.93	127,061.93	127,061.93	127,061.93
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	72,451.42	5,172,296.65	5,172,296.65	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	393,612.00	45,807.25	196,806.00	196,806.00	196,806.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	1,682,460.17	10,094,761.02	10,094,761.02	10,094,761.02
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.41	232,022.46	232,022.46	232,022.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	90,930.02	7,557.89	45,582.67	45,582.67	45,347.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	52,883.82	280,116.35	280,116.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	16,502.31	94,163.96	94,163.96	94,163.97
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	546,519.00	0.00	546,519.00	546,519.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	255,920.08	255,920.08	255,920.08	751,387.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	778,207.51	4,669,245.05	4,669,245.05	4,669,245.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	0.00	0.00	0.00	1,290,749.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**88,692,469.78**	**3,684,220.43**	**25,326,070.81**	**68,368,786.12**	**20,323,683.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	67,771.03	0.00	11,111.03	67,771.03	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	0.00	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	0.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	0.00	3,205,679.12	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	0.00	0.00	724,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	198,903.30	0.00	0.00	0.00	198,903.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	638,272.63	3,202,898.46	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	936.00	0.00	936.00	936.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,021,172.68**	**638,272.63**	**3,245,512.95**	**11,019,851.38**	**2,001,321.30**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00

	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	158,638.81	1,120,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**1,158,269.72**	**0.00**	**158,638.81**	**1,158,269.72**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	0.00	704,647.87	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	112,022.52	112,022.52	112,022.49
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.02	222,408.08	222,408.08	222,408.08
SBPR School Building Program - Summary			**1,728,426.08**	**55,738.44**	**334,430.60**	**1,393,995.51**	**334,430.57**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	208,000.00	208,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	0.00	5,000.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	4,735.39	4,735.39	4,735.39	1.45
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
SSS SSS-Student Support Services - Summary			**691,514.13**	**4,735.39**	**264,735.39**	**528,896.89**	**162,617.24**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	31,448.63	0.00	5,291.62	33,848.63	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	125,440.00	235,630.00	109,528.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	43,500.00	43,500.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	155,630.72	4,209.67
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	14,934.76	14,934.76	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	108,777.00	0.00	20,041.00	108,777.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,502.00	0.00	0.00	0.00	11,502.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	0.00	0.00	638,660.75
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
T&L T&L-Teaching & Learning - Summary			**2,208,358.45**	**43,500.00**	**216,725.71**	**1,349,908.45**	**858,450.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**489,225,293.45**	**20,224,776.79**	**130,376,401.60**	**403,430,605.93**	**85,794,687.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,863.35	2,880.00	2,880.00	2,880.00	2,983.35
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,863.35**	**2,880.00**	**2,880.00**	**2,880.00**	**2,983.35**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	20,757.31	32,163.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	95,737.54	0.00	0.00	0.00	95,737.54
84010 SAS-Title I Grants to LEA - Summary			**339,584.29**	**0.00**	**20,757.31**	**136,787.17**	**202,797.12**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	0.00	0.00	37,597.95
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,263.10	0.00	0.00	0.00	32,263.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**267,521.39**	**0.00**	**0.00**	**96,820.16**	**170,701.23**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			**18,188.71**	**0.00**	**0.00**	**18,188.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	5,427.19	5,427.19	5,427.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,905.18**	**5,427.19**	**5,427.19**	**10,905.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,398.05**	**0.00**	**0.00**	**1,398.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,942.98**	**0.00**	**0.00**	**15,916.98**	**18,026.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,924.36**	**0.00**	**0.00**	**26,924.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	134,665.37	356,168.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**356,168.31**	**0.00**	**134,665.37**	**356,168.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**89,093.38**	**711,333.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,903.09	-22,903.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,226.85	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,113.92	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,917.50	28,855.79	-28,855.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,417.96	21,310.92	-21,310.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,337.25	15,084.65	15,084.65	-15,084.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,726.56	3,489.60	3,489.60	-3,489.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,818.56	6,051.90	6,051.90	-6,051.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,882.37**	**54,302.38**	**360,698.33**	**-360,698.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,379.71	31,506.91	-31,506.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,877.60	6,400.80	6,400.80	-6,400.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,877.60**	**16,780.51**	**37,907.71**	**-37,907.71**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	51,380.49	51,380.49	51,380.49	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	0.00	0.00	0.00	11,932.00
CTE CTE-Career & Technical Education - Summary			**113,312.49**	**51,380.49**	**51,380.49**	**101,380.49**	**11,932.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	0.00	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	0.00	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	0.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	0.00	0.00	2,002,019.77	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	0.00	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	0.00	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	6,483.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	0.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	0.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	0.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	0.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	0.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	0.00	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.17	0.00	0.00	123,279.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	68,115.33	5,021.25	37,987.86	37,987.86	30,127.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	875,272.22	65,034.59	494,496.71	494,496.71	380,775.51
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,875.00	-1,572.00	-10,875.00	-10,875.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	172,750.49	1,045,225.99	1,045,225.99	1,036,502.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	27,470.15	165,231.50	165,231.50	164,820.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,677.99	29,003.81	180,655.12	180,655.12	174,022.87
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	35,731.03	35,731.03	35,731.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	300.90	1,805.39	1,805.39	1,805.37
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	328,804.00	27,400.34	164,402.00	164,402.00	164,402.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,931.00	577.59	3,465.50	3,465.50	3,465.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,694.00	399.00	2,394.00	2,394.00	2,300.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	652.09	3,912.50	3,912.50	3,912.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	783.17	5,528.01	5,528.01	4,698.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	9,742.81	59,078.34	59,078.34	58,456.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.73	3,388.42	3,388.42	3,388.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	1,945.50	1,945.50	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	9,879.31	59,275.87	59,275.87	59,275.88
MSPB MSPB-Minimum School Programs Basic - Summary			**8,560,711.41**	**370,655.58**	**2,288,628.74**	**6,395,579.14**	**2,165,132.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	0.00	20,824.99	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	54,460.61	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	0.00	0.00	191,444.26	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	0.00	2,878.19	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	0.00	30,955.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	0.00	263,080.34	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	0.00	39,331.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	0.00	182,280.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	0.00	5,007.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	54,495.67	54,495.67	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	0.00	16,101.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	41,722.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	195,002.14	16,250.18	97,501.08	97,501.08	97,501.06
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	1,484.65	1,484.65	1,484.65	1,484.66
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	14,860.64	14,860.64	14,860.64	14,860.64
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,649.00	3,405.00	19,397.50	19,397.50	19,251.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	30,563.17	183,379.01	183,379.01	183,378.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	412,330.73	34,087.65	207,804.86	207,804.86	204,525.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	1,180.71	5,189.50	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,534.40	12,767.20	12,767.20	12,767.20	12,767.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	393.85	2,247.35	2,247.35	2,247.35
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	6,504.21	6,504.21	6,504.21	47,643.31
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	20,601.80	123,610.79	123,610.79	123,610.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	0.00	40,137.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,987,378.26**	**142,099.06**	**1,007,796.17**	**2,239,968.94**	**747,409.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	0.00	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	0.00	2,459.60	65.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	0.00	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	0.00	0.00	75,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	12,043.87	61,481.83	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,580.00	1,572.00	5,580.00	5,580.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**32,812,769.29**	**13,615.87**	**67,061.83**	**32,686,561.19**	**126,208.10**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.13	22,836.82	22,836.82	22,836.81
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	27,163.20	27,163.20	27,163.17
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.64	81.80	81.80	81.80
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.07	162.41	162.41	162.39
SBPR School Building Program - Summary			**200,488.40**	**8,374.04**	**50,244.23**	**150,244.23**	**50,244.17**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**195,780.26**	**0.00**	**20,000.00**	**40,000.00**	**155,780.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	1,260.00	1,945.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	0.00	12,933.92	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	46,953.07	46,953.07	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			**295,379.38**	**0.00**	**48,213.07**	**86,274.85**	**209,104.53**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	0.00	51,659.80	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	0.00	21,825.96	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	0.00	136,707.52	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	0.00	8,488.74	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	0.00	13,177.02	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	0.00	42,001.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	0.00	22,766.32	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	263,818.22	21,984.85	131,909.11	131,909.11	131,909.11
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	146,136.86	12,178.07	73,068.43	73,068.43	73,068.43
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	254,522.04	21,210.17	127,261.02	127,261.02	127,261.02
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,998.03	3,389.86	21,658.84	21,658.84	20,339.19
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	22,082.57	1,840.21	11,041.28	11,041.28	11,041.29
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	77,771.10	6,480.92	38,885.54	38,885.54	38,885.56
VBLPR Voted and Board Leeway Program - Summary			**1,102,955.65**	**67,084.08**	**426,590.54**	**700,451.05**	**402,504.60**
340 WAYNE SCHOOL DISTRICT - Summary			**48,202,698.84**	**676,276.28**	**4,195,380.83**	**43,567,801.23**	**4,634,897.61**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	98,123.74	98,123.74	98,123.74	300,320.26
84002 SAS-Adult Education - Summary			**1,108,204.00**	**98,123.74**	**249,164.27**	**807,883.74**	**300,320.26**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	17,579.94	30,079.14	5,148.86
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	1,951,375.44	2,370,400.74	18,074.46
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,784,493.22	0.00	0.00	0.00	2,784,493.22
84010 SAS-Title I Grants to LEA - Summary			**7,665,023.72**	**0.00**	**1,968,955.38**	**4,857,307.18**	**2,807,716.54**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,865,855.85	0.00	0.00	0.00	1,865,855.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,702,114.14**	**0.00**	**5,908,468.63**	**11,836,258.29**	**1,865,855.85**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			**1,182,264.08**	**0.00**	**0.00**	**1,182,264.08**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	132,072.00	0.00	0.00	0.00	132,072.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**754,542.00**	**0.00**	**58,333.65**	**622,780.00**	**131,762.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	190,206.30	190,206.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**384,990.77**	**0.00**	**190,206.30**	**384,990.77**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	65,013.05	90,893.55	0.00
84173X SPED-IDEA ARP Preschool - Summary			**90,893.55**	**0.00**	**65,013.05**	**90,893.55**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	25,386.18	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**210,625.62**	**0.00**	**25,386.18**	**210,625.62**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	0.00	151,014.77
84365 SAS-English Language Acq-Formula-Title III - Summary			**377,975.56**	**0.00**	**0.00**	**226,960.79**	**151,014.77**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	461,082.71	572,941.19	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	4,084.80	0.00	0.00	4,084.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	542,234.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,138,259.99**	**120.00**	**1,003,556.71**	**1,119,499.99**	**18,760.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	178,270.73	178,270.73	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**550,388.55**	**0.00**	**178,270.73**	**178,510.73**	**371,877.82**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	2,991.35	375,927.92	439,488.04	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**439,488.04**	**2,991.35**	**375,927.92**	**439,488.04**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	4,626,593.24	8,684,355.98	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,684,355.98**	**0.00**	**4,626,593.24**	**8,684,355.98**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	2,794,898.28	13,997,003.15	5,519,594.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**2,794,898.28**	**13,997,003.15**	**5,519,594.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	915,197.65	-915,197.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	577,712.55	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	195,744.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	96,518.16	706,372.88	-706,372.88
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	588,846.76	794,494.76	-794,494.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	390,776.50	772,342.85	772,342.85	-772,342.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	150,694.56	299,294.88	299,294.88	-299,294.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	79,381.01	153,348.75	153,348.75	-153,348.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**620,852.07**	**2,683,807.95**	**23,476,967.15**	**-23,476,967.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	922,357.53	2,818,970.33	-2,818,970.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	251,157.60	567,334.40	567,334.40	-567,334.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**251,157.60**	**1,489,691.93**	**3,386,304.73**	**-3,386,304.73**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	4,858.92	0.00	4,858.92	4,858.92	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-7,403.12	-7,403.12	7,403.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			**657,411.92**	**0.00**	**-2,544.20**	**497,340.33**	**160,071.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,724.00	13,704.00	13,704.00	213,995.98	-169,271.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	33,658.41	74,871.82	74,871.82	-74,871.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**58,806.86**	**47,362.41**	**88,575.82**	**533,673.88**	**-474,867.02**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	720.00	720.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**720.00**	**720.00**	**720.00**	**-720.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	0.00	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	0.00	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	0.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	0.00	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	0.00	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	0.00	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	0.00	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	0.00	2,018,641.07	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	0.00	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	0.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	0.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	0.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	0.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	0.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	0.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	0.00	586,893.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	0.00	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	0.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	0.00	414,673.42	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	0.00	2,894,276.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,609,877.31	467,489.78	2,804,938.66	2,804,938.66	2,804,938.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	99,123,421.43	8,259,609.30	49,571,942.65	49,571,942.65	49,551,478.78
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,728.50	-1,029.50	-19,728.50	-19,728.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	40,645.19	243,871.14	243,871.14	243,871.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	1,067,509.24	6,405,055.45	6,405,055.45	6,405,055.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,737,540.18	1,720,091.31	10,416,992.30	10,416,992.30	10,320,547.88
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	187,317.22	1,123,903.32	1,123,903.32	1,123,903.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	999,261.12	999,261.12	999,261.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	7,431.61	44,589.66	44,589.66	44,589.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,855,141.00	487,928.42	2,927,570.51	2,927,570.51	2,927,570.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	149,800.00	149,800.00	149,800.00	149,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	675,459.00	66,625.75	348,067.00	348,067.00	327,392.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	114,193.00	9,516.09	57,096.50	57,096.50	57,096.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	89,101.00	8,023.59	48,141.50	48,141.50	40,959.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	9,296.91	57,944.51	57,944.51	55,781.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	50,939.50	305,637.00	305,637.00	305,637.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	712,469.18	4,291,432.37	4,291,432.37	4,274,815.09
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	47,080.01	47,080.01	47,079.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	217,879.74	217,879.74	217,879.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	169,888.29	223,378.61	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	370,519.60	2,223,117.60	2,223,117.60	2,223,117.60
MSPB MSPB-Minimum School Programs Basic - Summary			**307,084,482.74**	**13,994,774.96**	**82,487,971.15**	**224,963,707.36**	**82,120,775.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	0.00	915,207.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	0.00	1,290,084.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	152,293.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	0.00	0.00	7,043,214.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	794,367.00	0.00	0.00	794,367.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	63,571.29	0.00	63,571.29	63,571.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	0.00	80,174.99	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	0.00	209,402.47	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	0.00	506,031.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	0.00	4,382,671.17	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	610,777.32	0.00	0.00	658,586.35	-47,809.03
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	0.00	9,018,933.28	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	550,761.71	0.00	0.00	550,761.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	55,256.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	0.00	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	0.00	0.00	173,889.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	0.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	11,518.59	908,645.82	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.15	0.00	461,366.10	1,266,141.15	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,108,306.41	675,692.20	4,054,153.20	4,054,153.20	4,054,153.21
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	76,695.91	460,175.51	460,175.51	460,175.49
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	109,823.40	109,823.40	109,823.40	109,823.41
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	284,241.91	284,241.91	284,241.91	284,241.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	589,532.00	46,154.38	291,792.72	291,792.72	297,739.28
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	1,536,294.00	9,217,763.99	9,217,763.99	9,217,763.98
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.81	54,646.85	54,646.85	54,646.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,761.19	7,142.43	42,906.62	42,906.62	42,854.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	49,494.66	259,082.50	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	312,875.65	156,437.82	156,437.82	156,437.82	156,437.83
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	172,597.92	15,281.38	87,197.18	87,197.18	85,400.74
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	224,372.00	0.00	224,372.00	224,372.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	0.00	900,204.02
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	742,144.71	4,452,868.28	4,452,868.28	4,452,868.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	0.00	0.00	1,150,221.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**87,518,222.95**	**3,708,510.61**	**24,982,057.28**	**66,051,450.66**	**21,466,772.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	139,177.31	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	0.00	22,969.44	110,430.00	4,082.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	0.00	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	37,274.79	67,830.67	50,209.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	0.00	2,954,943.18	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	0.00	0.00	1,076,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	125,582.02	117,044.92	117,044.92	117,044.92	8,537.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	608,143.62	2,972,174.24	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,424.00	0.00	1,424.00	1,424.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,002,216.27**	**725,188.54**	**3,290,064.70**	**10,378,658.91**	**1,623,557.36**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00
SAS SAS-Student Advocacy Services - Summary			**10,727.78**	**0.00**	**0.00**	**10,727.78**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	0.00	73,359.88	0.00
SBPR School Building Program - Summary			**110,309.79**	**0.00**	**0.00**	**110,309.79**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	74,807.30	0.00	0.00	0.00	74,807.30

	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,679.99	0.00	112,990.68	348,679.99	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	5,000.00	5,000.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	24SAST 24SAST School Safety SFY2024	5914/3800	135,000.00	0.00	0.00	0.00	135,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	0.00	28,325.30
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			**1,448,123.23**	**0.00**	**309,990.68**	**850,746.17**	**597,377.06**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	3,449.61	13,050.39
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	291,314.96	0.00	98,694.96	291,314.96	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	43,500.00	43,500.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	0.00	550,376.19
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,546,980.78**	**43,500.00**	**246,031.14**	**950,654.73**	**596,326.05**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	0.00	775,642.85	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	0.00	2,028,422.94	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	0.00	686,454.89	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	911,616.74	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	3,043,453.92	253,621.16	1,521,726.96	1,521,726.96	1,521,726.96
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,685,860.84	140,488.41	842,930.42	842,930.42	842,930.42
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,190,314.31	599,192.86	3,595,157.16	3,595,157.16	3,595,157.15
	24PRB 24PRB Board Leeway SFY2024	5460/3600	580,000.00	245.22	578,528.68	578,528.68	1,471.32
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,230,317.84	269,193.16	1,615,158.92	1,615,158.92	1,615,158.92
VBLPR Voted and Board Leeway Program - Summary			**21,927,267.31**	**1,262,740.81**	**9,065,118.88**	**14,350,822.54**	**7,576,444.77**
350 WEBER CO SCHOOL DISTRICT - Summary			**488,212,848.37**	**20,756,042.09**	**142,092,439.67**	**390,249,660.86**	**97,963,187.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	44,784.96	0.00	0.00	0.00	44,784.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**44,784.96**	**0.00**	**0.00**	**0.00**	**44,784.96**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	146,126.28	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	113,093.74	113,093.74	113,093.74	323,906.26
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	73,566.96	73,566.96	73,566.96	151,433.04
84002 SAS-Adult Education - Summary			**2,310,645.97**	**186,660.70**	**785,113.55**	**1,835,306.67**	**475,339.30**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	417,658.10	87,816.89	417,658.10	417,658.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	56,254.39	5,008,319.47	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,639,873.56	0.00	0.00	0.00	4,639,873.56
84010 SAS-Title I Grants to LEA - Summary			**16,119,777.97**	**144,071.28**	**5,425,977.57**	**11,214,967.41**	**4,904,810.56**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,842,199.27**	**0.00**	**0.00**	**9,842,199.27**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	232,364.10	985,002.97	0.00
84027X SPED-IDEA ARP - Summary			**985,002.97**	**0.00**	**232,364.10**	**985,002.97**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	175,000.00	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	270,035.27	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	0.00	0.00	390,195.00
84048 CTE-Career and Tech Education - Summary			**1,317,675.27**	**0.00**	**445,035.27**	**927,480.27**	**390,195.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**346,065.70**	**0.00**	**0.00**	**346,065.70**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			**75,703.63**	**0.00**	**0.00**	**75,703.63**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	37,074.96	37,074.96	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			**67,393.37**	**0.00**	**37,074.96**	**37,074.96**	**30,318.41**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	681.34	681.34	681.34	399,318.66
84287 SAS-After School 21st Cnt.Learning Center - Summary			**400,000.00**	**681.34**	**681.34**	**681.34**	**399,318.66**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	55,986.17	400,750.99	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	266,410.32	266,410.32	114,435.09
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	0.00	0.00	554,779.69
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,336,376.09**	**0.00**	**322,396.49**	**667,161.31**	**669,214.78**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	864,875.21	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	14,149.76	14,149.76	850.24
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	525,915.83	525,915.83	123,490.17
84367 T&L-Improving Teacher Quality-State - Summary			**1,529,281.21**	**0.00**	**540,065.59**	**1,404,940.80**	**124,340.41**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	358,157.40	365,087.66	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	30,751.02	30,751.02	366,761.85
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	0.00	0.00	427,571.02
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,190,171.55**	**0.00**	**388,908.42**	**396,078.68**	**794,092.87**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**0.00**	**0.00**	**0.00**	**235,439.75**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	448,812.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**448,812.70**	**0.00**	**0.00**	**448,812.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	2,742,790.31	17,785,035.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**17,785,035.50**	**0.00**	**2,742,790.31**	**17,785,035.50**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	284,812.31	370,689.70	761,810.30
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	6,673,711.30	10,784,478.51	14,958,557.71	25,010,253.56
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	14,813.45	20,372.05	47,127.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,168,811.27**	**6,673,711.30**	**11,084,104.27**	**15,349,619.46**	**25,819,191.81**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	67,049.32	227,891.58	114,961.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**67,049.32**	**227,891.58**	**114,961.11**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	140.00	3,140.00	-3,140.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**140.00**	**3,140.00**	**-3,140.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	770,826.09	-770,826.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,919,252.51	-1,919,252.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	583,350.64	-583,350.64
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	5,545.80	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	807,148.85	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	148,408.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	309,900.65	1,699,682.87	-1,699,682.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	364,907.73	493,595.61	-493,595.61
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,157.71	12,562.29	12,562.29	-12,562.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	480,657.60	962,420.55	962,420.55	-962,420.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	97,000.00	193,657.50	193,657.50	-193,657.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	203,932.40	406,947.86	406,947.86	-406,947.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**787,747.71**	**3,211,499.23**	**19,899,375.85**	**-19,899,375.85**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	70,499.03	-70,499.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	741,463.00	1,967,683.00	-1,967,683.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	155,200.00	239,507.20	239,507.20	-239,507.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**155,200.00**	**980,970.20**	**2,278,689.23**	**-2,278,689.23**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,644.15	2,644.15
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**345,810.00**	**0.00**	**250,000.00**	**247,458.39**	**98,351.61**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,372.77**	**0.00**	**0.00**	**2,372.77**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	69,996.00	0.00	66,750.46	425,744.33	-355,748.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	47,152.61	104,221.09	104,221.09	-104,221.09

FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**106,897.94**	**47,152.61**	**170,971.55**	**1,044,233.74**	**-937,335.80**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,056.85	0.00	0.00	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	0.00	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-425,434.00	0.00	0.00	-425,434.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	0.00	0.00	8,537,813.80	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	0.00	0.00	11,425,624.70	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	0.00	0.00	856,955.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	0.00	0.00	2,596,164.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	0.00	0.00	2,511,793.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	0.00	0.00	349,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	0.00	0.00	71,044.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	0.00	0.00	54,250.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	0.00	0.00	11,959.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	0.00	0.00	135,779.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	0.00	0.00	4,689,780.97	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	0.00	4,448,987.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,615,758.16	133,357.69	815,612.03	815,612.03	800,146.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,585,770.75	1,692,027.96	10,506,530.00	10,506,530.00	10,079,240.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-199,946.50	-12,154.50	-199,946.50	-199,946.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	750,369.02	4,502,214.11	4,502,214.11	4,502,214.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,445,259.78	1,037,104.98	6,222,629.89	6,222,629.89	6,222,629.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	63,882.75	383,296.51	383,296.51	383,296.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.97	1,284,023.78	1,284,023.78	1,284,023.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	4,212.68	25,276.09	25,276.09	25,276.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,364,181.00	280,348.42	1,682,090.51	1,682,090.51	1,682,090.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	10,700.00	10,700.00	10,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	356,914.00	33,844.84	182,559.00	182,559.00	174,355.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	71,335.00	5,944.59	35,667.50	35,667.50	35,667.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	51,087.00	4,927.67	29,566.01	29,566.01	21,520.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,421.84	8,531.00	8,531.00	8,531.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	16,437.67	98,626.01	98,626.01	98,625.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	410,102.50	2,460,614.99	2,460,614.99	2,460,614.97
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.34	23,540.00	23,540.00	23,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,109.22	20,175.77	121,054.62	121,054.62	121,054.60
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	69,703.52	123,740.08	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	423,013.80	2,576,260.40	2,576,260.40	2,538,082.80
MSPB MSPB-Minimum School Programs Basic - Summary			**104,116,135.46**	**5,163,348.51**	**30,892,586.03**	**73,644,524.88**	**30,471,610.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	0.00	632,209.26	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	365,610.09	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	0.00	900,993.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	61,216.37	317,273.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	0.00	0.00	3,879,001.05	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	0.00	2,257,722.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	1,092,815.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	0.00	134,534.37	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	0.00	120,990.03	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	0.00	11,692.13	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	0.00	92,304.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	0.00	2,737,131.30	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	0.00	379,629.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	0.00	6,965,308.76	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	651,943.21	0.00	0.00	651,943.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	208,606.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	0.00	191,962.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00	0.00	138,659.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	0.00	835,848.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	242,049.67	242,049.67	90,834.44
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	567,461.90	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.22	0.00	0.00	777,056.22	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,926,522.20	327,210.19	1,963,261.10	1,963,261.10	1,963,261.10
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,286,775.00	190,564.59	1,143,387.50	1,143,387.50	1,143,387.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	547,770.00	547,770.00	547,770.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	62,984.53	62,984.53	62,984.53	62,984.53
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	57,881.86	57,881.86	57,881.86	57,881.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	347,278.00	33,599.84	178,299.00	178,299.00	168,979.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	1,192,073.00	7,152,437.99	7,152,437.99	7,152,437.99
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.02	38,976.14	38,976.14	38,976.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,450.41	4,368.22	26,241.12	26,241.12	26,209.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	35,138.62	188,793.93	188,793.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,193,727.20	596,863.60	596,863.60	596,863.60	596,863.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	127,224.24	11,264.11	64,274.21	64,274.21	62,950.03
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	456,660.00	0.00	456,660.00	456,660.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	0.00	347,861.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	0.00	554,922.14
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	454,385.99	2,726,315.94	2,726,315.94	2,726,315.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	0.00	697,188.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,641,931.94**	**3,064,125.57**	**18,532,058.18**	**55,403,108.14**	**16,238,823.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	0.00	73,602.89	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	0.00	2,469,419.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	220,770.65	220,770.65	21,622.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	0.00	2,283,947.35	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	0.00	0.00	388,450.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	0.00	154,190.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,803.12	0.00	0.00	0.00	360,803.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,264,987.15	437,770.47	2,264,987.15	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	412.00	0.00	412.00	412.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,837,548.10**	**437,770.47**	**2,486,169.80**	**7,394,164.27**	**1,443,383.83**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
SAS SAS-Student Advocacy Services - Summary			**18,266.97**	**0.00**	**0.00**	**18,266.97**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00

	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	156,000.00	156,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	29,723.10	0.00	0.00	29,723.10	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	294.11	294.11	294.11	46,580.89
	24SAST 24SAST School Safety SFY2024	5914/3800	111,000.00	0.00	0.00	0.00	111,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
SSS SSS-Student Support Services - Summary			**652,726.14**	**294.11**	**195,294.11**	**477,792.62**	**174,933.52**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,084.62	0.00	5,242.22	45,084.62	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	6,153.51	5,996.49
	23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	118,150.00	0.00	58,155.00	118,150.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	392,180.36	0.00	392,180.36	392,180.36	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	33,000.00	33,000.00	33,000.00	33,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,052.00	0.00	0.00	0.00	8,052.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	0.00	568,636.43
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	336,737.31	336,737.31	336,737.31	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**1,970,567.93**	**369,737.31**	**825,469.89**	**1,391,801.53**	**578,766.40**
360 SLC SCHOOL DISTRICT - Summary			**283,383,868.72**	**17,030,500.91**	**79,622,900.18**	**223,500,712.24**	**59,883,156.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	0.00	26,282.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,282.89**	**0.00**	**0.00**	**0.00**	**26,282.89**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	346,590.70	99,853.84	244,556.64	346,590.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	1,172,682.20	2,641,660.65	449,678.77
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,123,623.02	0.00	0.00	0.00	3,123,623.02
84010 SAS-Title I Grants to LEA - Summary			**10,006,295.84**	**99,853.84**	**1,417,238.84**	**6,168,057.05**	**3,838,238.79**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	0.00	3,080.48	65,459.90	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	3,833.32	3,833.32	38,737.84
84011 SAS-NCLB-Migrant Education - Summary			**108,031.06**	**0.00**	**6,913.80**	**69,293.22**	**38,737.84**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	28,239.47	98,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	32,125.44	32,125.44	297,115.56
84013 SAS-Title I Neglected and Delinquent - Summary			**427,241.00**	**0.00**	**60,364.91**	**130,125.44**	**297,115.56**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	54,355.50	54,355.50	54,355.50	54,355.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	245,347.24	161,727.56	2,509,391.35	75.10
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	0.00	0.00	44,032.95
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	773,877.78	0.00	0.00	0.00	773,877.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,956,185.78**	**299,702.74**	**216,083.06**	**5,138,199.95**	**817,985.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			**500,290.09**	**0.00**	**0.00**	**500,290.09**	**0.00**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	137,850.55	45,333.21	137,850.55	137,850.55	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	163,987.17	0.00	96.46	96.46	163,890.71
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	181,684.58	292,371.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,165.00	0.00	0.00	0.00	288,165.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,109,473.71**	**45,333.21**	**319,786.59**	**657,573.00**	**451,900.71**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	70,503.27	91,120.10	91,120.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**186,270.19**	**70,503.27**	**91,120.10**	**186,270.19**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	38,439.84	38,439.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**38,439.84**	**0.00**	**38,439.84**	**38,439.84**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	12,007.89	14,846.32	19,965.56	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			**33,987.26**	**12,007.89**	**14,846.32**	**19,965.56**	**14,021.70**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**15,498.78**	**0.00**	**0.00**	**15,498.78**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	136,808.46	185,718.36	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	8,423.84	8,423.84	174,769.94
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	0.00	192,395.74
84365 SAS-English Language Acq-Formula-Title III - Summary			**561,307.88**	**0.00**	**145,232.30**	**194,142.20**	**367,165.68**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	122,734.35	566,889.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	75,703.30	75,703.30	415,037.70
84367 T&L-Improving Teacher Quality-State - Summary			**1,057,630.73**	**0.00**	**198,437.65**	**642,593.03**	**415,037.70**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	241,334.26	244,364.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**725,986.68**	**0.00**	**241,334.26**	**244,364.57**	**481,622.11**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	0.00	0.00	100,070.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**0.00**	**0.00**	**100,070.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**288,778.08**	**0.00**	**0.00**	**288,778.08**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,774.99	0.00	7,424,070.03	11,937,774.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**11,937,774.99**	**0.00**	**7,424,070.03**	**11,937,774.99**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	4,111,194.13	10,209,717.90	16,618,380.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	68,896.29	205,324.90	715,308.10
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	21,303.43	106,701.24	160,051.07	119,315.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**21,303.43**	**4,286,791.66**	**10,575,093.87**	**17,453,003.92**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	18,040.64	84,666.57	144,183.57
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**18,040.64**	**84,666.57**	**144,183.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	313,644.39	-313,644.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	7,943.13	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	539,738.70	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	92,146.50	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	249,759.40	1,422,956.10	-1,422,956.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	193,487.50	263,264.15	-263,264.15
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	5,724.81	11,730.42	11,730.42	-11,730.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	328,052.30	673,945.35	673,945.35	-673,945.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	57,039.50	117,647.50	117,647.50	-117,647.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	160,651.98	331,456.79	331,456.79	-331,456.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**551,468.59**	**2,217,855.29**	**13,853,785.72**	**-13,853,785.72**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	492,465.60	1,312,257.60	-1,312,257.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	91,263.20	137,539.20	137,539.20	-137,539.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**91,263.20**	**630,004.80**	**1,449,796.80**	**-1,449,796.80**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	186,912.84	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	5,747.68	0.00	0.00	5,747.68	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,045.08	2,045.08
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**585,953.68**	**0.00**	**186,912.84**	**528,745.16**	**57,208.52**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,620.00	0.00	43,617.18	322,700.91	-279,080.91
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	32,343.19	65,947.99	65,947.99	-65,947.99
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**71,279.37**	**32,343.19**	**109,565.17**	**774,322.13**	**-703,042.76**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	0.00	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	0.00	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	0.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	0.00	3,400,319.48	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	0.00	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	0.00	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	0.00	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	0.00	27,108.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	0.00	1,350,800.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	0.00	245,471.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	0.00	51,678.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	0.00	27,540.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	0.00	7,702.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	0.00	51,403.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	0.00	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	0.00	125,038.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	0.00	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	0.00	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,150,973.69	179,247.81	1,075,486.85	1,075,486.85	1,075,486.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,840,827.48	2,320,469.12	13,924,522.73	13,924,522.73	13,916,304.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,443.00	-1,085.00	-7,443.00	-7,443.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	297,489.60	1,784,937.61	1,784,937.61	1,784,937.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,310.08	529,275.84	3,175,655.04	3,175,655.04	3,175,655.04
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	54,137.92	324,827.54	324,827.54	324,827.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.18	636,745.10	636,745.10	636,745.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	2,390.27	14,341.61	14,341.61	14,341.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,561,118.00	130,093.17	780,559.01	780,559.01	780,558.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	23,905.84	126,827.50	126,827.50	126,827.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	51,776.00	4,314.67	25,888.01	25,888.01	25,887.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,137.00	2,242.75	13,456.50	13,456.50	11,680.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	5,644.50	5,644.50	5,644.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	5,058.42	30,350.51	30,350.51	30,350.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	223,506.63	1,341,039.80	1,341,039.80	1,341,039.81
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	12,840.00	12,840.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.43	66,236.56	66,236.56	66,236.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	48,595.80	84,476.39	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	249,559.67	1,497,358.01	1,497,358.01	1,497,357.99
MSPB MSPB-Minimum School Programs Basic - Summary			**92,318,231.37**	**4,189,446.87**	**24,913,750.27**	**67,491,508.52**	**24,826,722.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	0.00	0.00	349,586.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	0.00	314,546.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	0.00	3,298,420.15	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	168,893.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	12,200.04	12,200.04	12,200.04	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	0.00	0.00	1,741,474.88	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	226,151.00	0.00	0.00	226,151.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	181,800.00	181,800.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	0.00	29,306.52	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	0.00	0.00	66,410.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	0.00	734.43	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	0.00	62,044.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	0.00	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	0.00	326,102.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	0.00	0.00	3,645,808.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	189,073.94	0.00	0.00	189,073.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	13,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	0.00	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.05	0.00	0.00	63,684.05	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	0.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	104,760.00	7,811.64	7,811.64	7,811.64	96,948.36
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	0.00	146,298.18	167,348.89	17,155.23
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	0.00	89,387.51	319,919.72	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	0.00	0.00	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	421,331.56	0.00	0.00	421,331.56	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,556,205.74	129,683.81	778,102.87	778,102.87	778,102.87
	24PQG 24PQG Adult Education SFY2024	1609/3300	338,828.00	28,235.67	169,414.01	169,414.01	169,413.99
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	126,865.00	126,865.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	34,776.04	34,776.04	34,776.04	34,776.03
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,208.59	33,104.29	33,104.29	33,104.29	33,104.30
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,174.00	17,183.37	130,073.78	130,073.78	103,100.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	605,534.20	3,662,799.37	3,662,799.37	3,633,205.20
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.23	18,211.38	18,211.38	18,211.36
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,278.09	2,271.79	13,647.32	13,647.32	13,630.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	17,622.78	96,642.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	291,944.66	145,972.33	145,972.33	145,972.33	145,972.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	1,650.79	8,330.50	8,330.50	8,330.50
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,083,673.00	0.00	2,083,673.00	2,083,673.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	0.00	0.00	0.00	199,481.90
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	33,764.25	33,764.25	33,764.25	278,738.83
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	238,039.09	1,428,234.56	1,428,234.56	1,428,234.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	0.00	0.00	379,118.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**39,586,446.45**	**1,310,885.32**	**11,031,118.32**	**32,248,921.95**	**7,337,524.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	72,457.00	0.00	0.00	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	0.00	0.00	36,479.38	302.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	0.00	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	104,843.00	146,929.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	0.00	1,195,911.24	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	0.00	0.00	159,281.56
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	183,524.83	1,140,284.61	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,087.00	187.00	1,087.00	1,087.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,885,985.02**	**183,711.83**	**1,246,214.61**	**3,992,408.74**	**1,893,576.28**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	350,032.25	0.00	0.00	0.00	350,032.25
SAS SAS-Student Advocacy Services - Summary			**676,039.57**	**0.00**	**0.00**	**326,007.32**	**350,032.25**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	80,000.00	176,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,694.71	0.00	0.00	4,078.92	12,615.79
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	246,965.82	0.00	246,965.82	246,965.82	0.00

	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	4,868.54	4,868.54	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	0.00	0.00	249,999.86
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	0.00	0.00	36,004.01
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
SSS SSS-Student Support Services - Summary			**827,269.78**	**0.00**	**351,834.36**	**475,913.28**	**351,356.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	60,768.91	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	20,043.53	0.00	11,017.17	20,043.53	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	993.55	0.00	0.00	993.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	95,320.44	0.00	45,020.44	95,320.44	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	45,787.66	117,858.32	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	28,500.00	28,500.00	28,500.00	28,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	133,861.37	183,147.54	16,852.46
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,858.00	0.00	0.00	0.00	3,858.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	0.00	0.00	214,587.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**1,365,560.40**	**28,500.00**	**324,955.55**	**803,376.45**	**562,183.95**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	300,000.00	805.43	295,167.39	295,167.39	4,832.61
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	658,753.34	54,896.11	329,376.67	329,376.67	329,376.67
VBLPR Voted and Board Leeway Program - Summary			**958,753.34**	**55,701.54**	**624,544.06**	**624,544.06**	**334,209.28**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**203,612,011.71**	**6,992,024.92**	**56,121,635.27**	**159,466,636.56**	**44,145,375.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	31,872.06	31,872.06	31,872.06	31,872.06	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**31,872.06**	**31,872.06**	**31,872.06**	**31,872.06**	**0.00**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
84002 SAS-Adult Education - Summary			**385,095.39**	**0.00**	**536.39**	**385,095.39**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	76,077.20	27,976.88	64,905.08	64,905.08	11,172.12
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	859,037.35	2,263,780.52	565,433.42
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,298,479.24	0.00	0.00	0.00	2,298,479.24
84010 SAS-Title I Grants to LEA - Summary			**8,111,884.40**	**27,976.88**	**923,942.43**	**5,104,331.12**	**3,007,553.28**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary			**51,252.86**	**0.00**	**0.00**	**51,252.86**	**0.00**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	317,827.58	61,314.20	274,457.02	317,827.58	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	322,106.84	0.00	0.00	0.00	322,106.84
84013 SAS-Title I Neglected and Delinquent - Summary			**639,934.42**	**61,314.20**	**274,457.02**	**317,827.58**	**322,106.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	177,339.93	1,045,054.83	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	843,782.62	0.00	0.00	0.00	843,782.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,058,462.90**	**177,339.93**	**1,045,054.83**	**5,124,680.28**	**933,782.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	193,760.25	524,814.96	0.00
84027X SPED-IDEA ARP - Summary			**524,814.96**	**0.00**	**193,760.25**	**524,814.96**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**203,716.11**	**0.00**	**100,407.14**	**203,716.11**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			**40,341.49**	**0.00**	**0.00**	**40,341.49**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	240,730.83	562,600.39	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	0.00	0.00	346,723.60
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,396,697.68**	**0.00**	**240,730.83**	**562,600.39**	**834,097.29**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	11,122.87	16,638.94	17,631.06
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**0.00**	**11,122.87**	**50,908.94**	**17,631.06**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	11,562.13	206,802.17	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	20,910.54	20,910.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	288,378.98	0.00	0.00	0.00	288,378.98
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	0.00	29,645.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**761,342.02**	**0.00**	**32,472.67**	**428,317.94**	**333,024.08**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	776.16	244,320.22	465,601.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			**923,478.11**	**776.16**	**244,320.22**	**924,078.11**	**-600.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	79,921.37	174,586.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			**368,745.34**	**0.00**	**79,921.37**	**174,586.01**	**194,159.33**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	191,848.76	237,398.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**237,398.43**	**0.00**	**191,848.76**	**237,398.43**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,673,984.92**	**0.00**	**0.00**	**8,673,984.92**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,568.66	9,443,721.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	22,178.74	56,740.63	559,187.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**20,109,218.65**	**0.00**	**4,529,776.27**	**10,106,309.29**	**10,002,909.36**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-330.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**-330.00**	**0.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	397,472.03	-397,472.03
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,146.60	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	449,480.50	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	90,233.28	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	91,320.06	513,209.29	-513,209.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	248,373.30	337,012.31	-337,012.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	799.11	799.11	799.11	-799.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	255,588.05	500,025.20	500,025.20	-500,025.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	54,641.76	107,240.64	107,240.64	-107,240.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	53,225.36	104,392.29	104,392.29	-104,392.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**364,254.28**	**1,593,010.98**	**10,331,068.75**	**-10,331,068.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	428,545.51	1,123,287.91	-1,123,287.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	91,069.60	142,888.00	142,888.00	-142,888.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**91,069.60**	**571,433.51**	**1,266,175.91**	**-1,266,175.91**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,047.46	2,047.46
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
CTE CTE-Career & Technical Education - Summary			**510,817.00**	**0.00**	**70,364.96**	**438,712.54**	**72,104.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,820.00	34,920.47	41,663.78	252,924.61	-211,104.61
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	21,223.80	48,829.48	48,829.48	-48,829.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**61,213.30**	**56,144.27**	**90,493.26**	**582,119.90**	**-520,906.60**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	0.00	0.00	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	0.00	0.00	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-288,956.00	0.00	0.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.17	0.00	0.00	4,180,851.17	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	0.00	0.00	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	0.00	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	0.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.25	0.00	0.00	33,223.25	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,799,002.00	0.00	0.00	1,799,002.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	0.00	0.00	232,040.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	0.00	0.00	58,193.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	0.00	0.00	28,768.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	0.00	0.00	17,156.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	0.00	0.00	128,559.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,321,968.59	0.00	0.00	3,321,968.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	0.00	0.00	28,266.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	0.00	0.00	155,805.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	0.00	0.00	2,043,551.04	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,079,928.94	256,660.74	1,539,964.46	1,539,964.46	1,539,964.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,420,704.07	3,293,034.30	20,670,031.25	20,670,031.25	19,750,672.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-170,464.50	-1,255.50	-170,464.50	-170,464.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	368,463.10	2,242,760.17	2,242,760.17	2,210,778.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,175,235.51	677,872.34	4,108,001.49	4,108,001.49	4,067,234.02
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	88,244.82	529,468.91	529,468.91	529,468.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	523,800.66	523,800.66	523,800.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	2,979.74	17,878.43	17,878.43	17,878.41
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,008,015.00	167,334.59	1,004,007.50	1,004,007.50	1,004,007.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	243,969.00	24,094.25	125,748.00	125,748.00	118,221.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,929.00	4,910.75	29,464.50	29,464.50	29,464.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	27,804.00	2,540.17	15,241.01	15,241.01	12,562.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	1,587.50	9,525.00	9,525.00	9,525.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	14,843.34	89,060.00	89,060.00	89,060.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	293,837.73	1,787,529.90	1,787,529.90	1,763,026.39
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	25,680.00	25,680.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	83,967.72	83,967.72	83,967.70
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	32,472.00	105,548.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	229,251.07	1,375,506.41	1,375,506.41	1,375,506.39
MSPB MSPB-Minimum School Programs Basic - Summary			**123,526,406.44**	**5,562,445.67**	**34,112,718.91**	**90,375,587.04**	**33,150,819.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	0.00	444,710.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	103,740.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	0.00	0.00	1,799,796.68	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	646,294.00	0.00	0.00	646,294.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	0.00	96,729.48	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	0.00	86,925.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	0.00	139,933.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	0.00	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	0.00	218,511.57	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	0.00	4,218,147.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	360,283.13	0.00	0.00	360,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.17	0.00	0.00	25,779.17	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	51,718.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	0.00	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.73	0.00	0.00	85,363.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	0.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	34,303.71	119,351.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	74,089.55	403,192.09	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	433,207.33	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,544,282.00	128,690.17	772,141.01	772,141.01	772,140.99
	24PQG 24PQG Adult Education SFY2024	1609/3300	666,152.00	55,512.67	333,076.01	333,076.01	333,075.99
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	45,890.35	45,890.35	45,890.35	45,890.35
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	146,143.39	73,071.70	73,071.70	73,071.70	73,071.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	2,060,235.88	2,060,235.88	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	205,617.00	16,505.87	107,188.78	107,188.78	98,428.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	717,832.37	4,306,994.22	4,306,994.22	4,306,994.22
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.83	51,707.01	51,707.01	51,707.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,492.76	2,940.18	17,851.69	17,851.69	17,641.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	21,846.69	115,036.62	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	484,995.05	242,497.52	242,497.52	242,497.52	242,497.53
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	6,931.76	39,553.36	39,553.36	39,553.36
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,178,852.00	0.00	2,178,852.00	2,178,852.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	0.00	0.00	134,328.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	0.00	0.00	401,167.92
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	1,818,346.04	1,818,346.04	1,818,346.04	1,818,346.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	495,452.35	0.00	0.00	0.00	495,452.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,087,708.15**	**3,188,683.15**	**12,320,835.45**	**38,205,032.51**	**8,882,675.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	2,594.82	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71	89,616.29
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	0.00	23,600.00	23,762.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	0.00	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	0.00	137,090.35	18,198.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	0.00	1,373,952.16	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	0.00	124,753.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	0.00	194,248.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	247,252.40	1,346,449.50	1,346,449.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,439,698.49**	**247,252.40**	**1,420,286.43**	**4,953,745.44**	**485,953.05**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,575.00**	**0.00**	**0.00**	**6,575.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	0.00	0.00	160,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	76,000.00	76,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	14,124.99	31,973.20	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	19,000.00	19,000.00	0.00
SSS SSS-Student Support Services - Summary			**458,588.99**	**0.00**	**109,124.99**	**391,973.20**	**66,615.79**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,830.74	0.00	8,203.07	26,830.74	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	0.00	0.00	6,531.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	2,452.56	2,452.56	3,763.44
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,270.00	0.00	39,410.00	68,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	7,500.00	7,500.00	7,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	0.00	241,928.96
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**805,514.08**	**7,500.00**	**57,565.63**	**570,454.17**	**235,059.91**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	0.00	372,240.95	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,000,000.00	735.47	995,587.21	995,587.21	4,412.79
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	400,000.00	714.00	395,716.01	395,716.01	4,283.99
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	0.01	0.00	0.01	0.01	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	183,000.00	36.48	182,781.12	182,781.12	218.88
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	284,781.49	23,731.79	142,390.74	142,390.74	142,390.75
VBLPR Voted and Board Leeway Program - Summary			**7,660,945.98**	**25,217.74**	**2,088,716.04**	**7,509,639.57**	**151,306.41**
380 PROVO SCHOOL DISTRICT - Summary			**234,194,236.26**	**9,841,846.34**	**60,340,623.27**	**187,629,489.00**	**46,564,747.26**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	2,890.00	2,890.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,639.48**	**2,890.00**	**2,890.00**	**2,890.00**	**12,749.48**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	784,577.36	1,476,689.01	164,212.70
84010 SAS-Title I Grants to LEA - Summary			**3,340,998.97**	**0.00**	**784,577.36**	**3,176,786.27**	**164,212.70**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,507.75	0.00	18,338.08	18,338.08	26,169.67
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			**107,331.69**	**0.00**	**18,338.08**	**18,338.08**	**88,993.61**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	0.00	0.00	15,902.21	15,902.21	-15,902.21
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**15,902.21**	**15,902.21**	**-15,902.21**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	427,227.37	629,464.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,134,931.51**	**0.00**	**0.00**	**1,505,466.90**	**629,464.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	75,353.54	230,459.32	0.00
84027X SPED-IDEA ARP - Summary			**230,459.32**	**0.00**	**75,353.54**	**230,459.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	2,481.90	62,246.08	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	60,522.68	60,522.68	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**122,768.77**	**0.00**	**63,004.58**	**122,768.76**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	5,833.49	17,712.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**17,712.84**	**0.00**	**5,833.49**	**17,712.84**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.68	0.00	4,086.44	4,663.68	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	0.00	0.00	5,504.45
84196 SAS-McKinney Vento Homeless Children - Summary			**14,594.26**	**0.00**	**4,086.44**	**4,663.68**	**9,930.58**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	27,204.46	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**155,865.72**	**0.00**	**27,204.46**	**155,865.72**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	30,437.59	61,902.80	26,857.42
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	0.00	0.00	93,064.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**263,426.60**	**0.00**	**30,437.59**	**143,504.93**	**119,921.67**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	91,277.88	91,277.88	162,774.12
84367 T&L-Improving Teacher Quality-State - Summary			**532,219.09**	**0.00**	**91,277.88**	**369,444.97**	**162,774.12**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	0.00	58,645.02	103,429.66	15,493.93
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	0.00	0.00	137,580.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			**358,949.43**	**0.00**	**58,645.02**	**205,875.16**	**153,074.27**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	122,305.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**122,305.79**	**0.00**	**0.00**	**122,305.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	484,346.02	2,635,667.49	4,988,420.57	2,153.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,990,573.87**	**484,346.02**	**2,635,667.49**	**4,988,420.57**	**2,153.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**0.00**	**5,714,373.26**	**5,501,083.98**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**0.00**	**0.00**	**40,165.05**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**4,810.00**	**-4,810.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	161,706.08	-161,706.08
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	6,984.90	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	227,234.70	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,935.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	47,283.66	274,927.08	-274,927.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	99,110.28	136,452.74	-136,452.74
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	7,155.72	12,937.86	12,937.86	-12,937.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	138,292.55	276,889.25	276,889.25	-276,889.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	29,148.00	58,579.00	58,579.00	-58,579.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	32,339.92	64,101.26	64,101.26	-64,101.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**206,936.19**	**838,055.91**	**5,467,093.86**	**-5,467,093.86**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	249,141.45	653,347.85	-653,347.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	46,636.80	63,852.80	63,852.80	-63,852.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**46,636.80**	**312,994.25**	**717,200.65**	**-717,200.65**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	0.00	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	0.00	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	0.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	0.00	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	0.00	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	15,593.06	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	0.00	608,042.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	0.00	95,498.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	0.00	25,923.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	0.00	12,145.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	0.00	5,385.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	0.00	50,646.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	0.00	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	0.00	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	959,895.03	78,313.43	490,014.46	490,014.46	469,880.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,513,079.62	1,103,176.82	6,909,969.67	6,909,969.67	6,603,109.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,509.50	-2,658.50	-18,509.50	-18,509.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	136,974.78	830,421.86	830,421.86	821,848.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,808.90	268,234.07	1,609,404.45	1,609,404.45	1,609,404.45
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	57,386.20	344,317.20	344,317.20	344,317.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	169,167.00	169,167.00	169,167.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	1,362.56	8,175.35	8,175.35	8,175.33

	24PPK 24PPK CTE ADM SFY2024	VAR/3100	588,318.00	46,201.00	311,112.00	311,112.00	277,206.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	100,918.00	10,002.34	52,051.50	52,051.50	48,866.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,930.00	2,160.84	12,965.00	12,965.00	12,965.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,156.00	1,104.92	6,629.51	6,629.51	5,526.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	398.21	2,613.75	2,613.75	2,389.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	3,035.46	23,650.25	23,650.25	18,212.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	119,416.03	729,513.43	729,513.43	716,496.21
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.67	14,980.01	14,980.01	14,979.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.18	35,323.08	35,323.08	35,323.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	12,012.91	24,065.77	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	121,623.34	729,740.00	729,740.00	729,740.00
MSPB MSPB-Minimum School Programs Basic - Summary			**44,811,777.25**	**1,995,322.76**	**12,285,604.79**	**32,924,168.84**	**11,887,608.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	0.00	187,888.13	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	0.00	0.00	250,956.09	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	0.00	0.00	1,296,492.87	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	0.00	28,094.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	0.00	35,658.59	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	0.00	41,351.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	0.00	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	0.00	112,832.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	0.00	1,632,418.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	20,736.54	20,736.54	20,736.54	20,736.54	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	25,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	0.00	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	0.00	33,874.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	0.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	48,293.92	182,446.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,161,725.16	96,810.43	580,862.58	580,862.58	580,862.58
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	18,728.34	18,728.34	18,728.34	18,728.33
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	34,077.36	34,077.36	34,077.36	34,077.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	12,576.25	59,827.50	59,827.50	59,827.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	268,065.24	1,639,157.36	1,639,157.36	1,608,391.46
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.11	22,026.70	22,026.70	22,026.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	1,140.35	6,870.90	6,870.90	6,842.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	7,746.07	44,759.94	44,759.94	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	3,111.41	17,754.06	17,754.06	17,754.07
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	215,800.00	0.00	215,800.00	215,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	0.00	0.00	178,083.38
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	118,514.97	711,089.82	711,089.82	711,089.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	13,615.01	13,615.01	13,615.01	165,519.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,834,041.44**	**598,793.08**	**4,448,468.79**	**12,430,838.23**	**3,403,203.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	10,115.45	119,884.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	0.00	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	90,319.36	0.00	90,319.36	90,319.36	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	0.00	530,725.21	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	96,756.38	96,756.38	96,756.38	96,756.39
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	9,922.68	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	96,895.61	521,489.44	521,489.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,082,414.34**	**193,651.99**	**756,989.86**	**2,361,854.86**	**720,559.48**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	2,947.65	2,947.65	31,736.48
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**119,684.13**	**0.00**	**42,947.65**	**87,947.65**	**31,736.48**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	18,690.00	35,940.00	116,361.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	0.00	0.00	104,319.67
T&L T&L-Teaching & Learning - Summary			**351,998.11**	**6,000.00**	**47,577.00**	**129,097.44**	**222,900.67**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	0.00	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	0.00	235,754.74	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	0.00	911,385.53	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	0.00	116,490.86	116,490.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	753,652.22	49,260.01	458,092.19	458,092.19	295,560.03
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	417,470.68	34,789.23	208,735.34	208,735.34	208,735.34
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,733,781.86	144,481.82	866,890.93	866,890.93	866,890.93
VBLPR Voted and Board Leeway Program - Summary			**4,610,662.55**	**228,531.06**	**1,650,209.32**	**3,239,476.25**	**1,371,186.30**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**92,673,977.45**	**3,763,107.90**	**24,199,321.71**	**74,160,522.24**	**18,513,455.21**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	0.00	17,041.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**17,041.69**	**0.00**	**0.00**	**0.00**	**17,041.69**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	103,393.31	671,499.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	612,888.30	612,888.30	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	602,392.62	0.00	0.00	0.00	602,392.62
84010 SAS-Title I Grants to LEA - Summary			**1,886,779.93**	**612,888.30**	**716,281.61**	**1,284,387.31**	**602,392.62**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,248,986.11**	**0.00**	**1,086,133.20**	**2,166,795.53**	**82,190.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			**229,246.30**	**0.00**	**0.00**	**229,246.30**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	0.00	105,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	0.00	0.00	77,885.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**335,132.00**	**0.00**	**71,556.00**	**152,247.00**	**182,885.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,436.85**	**0.00**	**36,065.36**	**73,436.85**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			**17,624.01**	**0.00**	**0.00**	**17,624.01**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.08	0.00	0.00	45,487.08	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	0.00	51,339.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**167,063.41**	**0.00**	**0.00**	**45,487.08**	**121,576.33**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**271,740.42**	**0.00**	**130,560.00**	**272,340.42**	**-600.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	13,885.43	43,436.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**143,040.55**	**0.00**	**13,885.43**	**43,436.86**	**99,603.69**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**0.00**	**0.00**	**0.00**	**126,857.49**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	112,029.86	112,029.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**112,029.86**	**0.00**	**112,029.86**	**112,029.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	1,041,256.76	2,116,001.72	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,116,001.72**	**0.00**	**1,041,256.76**	**2,116,001.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	1,401,670.64	1,401,670.64	1,401,670.64	3,353,679.64
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	163,521.53	163,521.53	163,521.53	253,787.68
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,318,610.28**	**1,565,192.17**	**1,565,192.17**	**1,711,142.96**	**3,607,467.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	180,094.18	-180,094.18
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	158,219.95	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,884.64	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	56,057.89	309,512.11	-309,512.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	109,396.91	150,274.53	-150,274.53
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	420.28	420.28	420.28	-420.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	87,106.95	170,590.60	170,590.60	-170,590.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	23,532.48	46,579.20	46,579.20	-46,579.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	30,996.22	61,794.51	61,794.51	-61,794.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**142,055.93**	**639,943.98**	**5,179,343.41**	**-5,179,343.41**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	201,561.47	524,592.67	-524,592.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	39,220.80	55,760.00	55,760.00	-55,760.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**39,220.80**	**257,321.47**	**603,313.74**	**-603,313.74**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	228,741.00	228,741.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,052.95	1,052.95
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**386,906.25**	**0.00**	**228,741.00**	**350,644.30**	**36,261.95**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	0.00	0.00	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	0.00	0.00	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-67,888.00	0.00	0.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	0.00	0.00	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	0.00	0.00	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	0.00	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	0.00	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	0.00	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,665.00	0.00	0.00	807,665.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	0.00	0.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	0.00	0.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	0.00	0.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	0.00	0.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	0.00	0.00	50,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,087.38	0.00	0.00	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	0.00	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	0.00	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,091,437.65	90,953.14	545,718.83	545,718.83	545,718.82
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,301,034.73	1,189,356.89	7,170,290.36	7,170,290.36	7,130,744.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,903.50	-899.50	-38,903.50	-38,903.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	191,928.31	1,183,788.62	1,183,788.62	1,151,569.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	310,877.32	1,876,127.87	1,876,127.87	1,865,263.92
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.31	139,675.85	139,675.85	139,675.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.05	160,464.34	160,464.34	160,464.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	1,587.85	9,527.10	9,527.10	9,527.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	795,528.00	63,059.08	417,173.49	417,173.49	378,354.51
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	130,918.00	12,763.84	67,313.00	67,313.00	63,605.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	27,259.00	2,271.59	13,629.50	13,629.50	13,629.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,505.00	1,565.84	9,395.00	9,395.00	8,110.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	384.84	2,309.00	2,309.00	2,309.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	5,480.75	32,884.50	32,884.50	32,884.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	129,306.20	775,837.21	775,837.21	775,837.22
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	12,840.00	12,840.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	42,099.90	42,099.90	42,099.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	18,518.94	46,018.28	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	88,917.00	533,502.00	533,502.00	533,502.00
MSPB MSPB-Minimum School Programs Basic - Summary			**48,110,241.17**	**2,165,252.10**	**12,999,691.35**	**35,244,105.27**	**12,866,135.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	0.00	214,793.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	0.00	191,864.87	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	0.00	0.00	549,728.34	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	0.00	23,467.12	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	0.00	37,831.72	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.61	0.00	0.00	70,300.61	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	0.00	971,154.95	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	0.00	95,001.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	0.00	1,806,775.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,087.71	0.00	0.00	121,087.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	112,337.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	0.00	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	0.00	34,777.82	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	0.00	177,344.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	201,306.86	201,306.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	252,175.36	252,175.36	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	666,528.37	55,544.03	333,264.18	333,264.18	333,264.19
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	19,511.90	19,511.90	19,511.90	19,511.91
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	37,176.86	37,176.86	37,176.86	37,176.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	8,911.00	47,398.50	47,398.50	47,398.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	302,129.32	1,820,607.53	1,820,607.53	1,812,775.95
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.72	67,738.28	67,738.28	67,738.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	1,262.18	7,602.89	7,602.89	7,573.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	8,529.94	47,869.64	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	299,573.36	149,786.68	149,786.68	149,786.68	149,786.68
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	3,111.33	17,753.57	17,753.57	17,753.56
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	152,644.00	0.00	152,644.00	152,644.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	134,140.85	804,845.14	804,845.14	804,845.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,854,361.16**	**731,393.81**	**4,959,076.60**	**12,164,124.22**	**3,690,236.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	33,830.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	0.00	21,189.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	0.00	1,140,217.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	73,286.13	73,286.13	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	0.00	595,226.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	102,492.54	578,688.82	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,475.00	356.00	19,475.00	19,475.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,199,287.64**	**102,848.54**	**705,279.95**	**2,461,913.00**	**737,374.64**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**10,143.01**	**0.00**	**0.00**	**10,249.58**	**-106.57**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	0.00	152,415.73
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	646.91	646.91	12,615.79
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	44,000.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	23,706.37	23,706.37	23,706.37	351,293.63
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	0.00	11,350.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**741,353.77**	**23,706.37**	**84,353.28**	**139,560.28**	**601,793.49**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	70,834.66	170,555.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	15,992.63	0.00	2,891.63	15,992.63	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	3,626.35	3,626.35	1,634.34
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	19,592.20	40,782.20	23,772.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	0.00	24,529.31	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,256.00	0.00	0.00	0.00	2,256.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57

T&L T&L-Teaching & Learning - Summary			**583,104.12**	**6,000.00**	**172,280.31**	**452,981.44**	**130,122.68**
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	263,353.00	21,946.09	131,676.50	131,676.50	131,676.50
VBLPR Voted and Board Leeway Program - Summary			**263,353.00**	**21,946.09**	**131,676.50**	**131,676.50**	**131,676.50**
400 MURRAY SCHOOL DISTRICT - Summary			**82,712,340.74**	**5,410,504.11**	**24,954,580.83**	**64,965,343.64**	**17,746,997.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**6,180.00**	**6,180.00**	**-6,180.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	83,458.30	83,458.30	83,458.30	233,541.70
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	20,932.45	20,932.45	20,932.45	63,813.55
84002 SAS-Adult Education - Summary			**1,045,337.01**	**104,390.75**	**104,390.75**	**747,981.76**	**297,355.25**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	596,934.68	3,876,585.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	24,590.00	55,753.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	677,302.53	677,302.53	793,650.87
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,112,094.54	0.00	0.00	0.00	2,112,094.54
84010 SAS-Title I Grants to LEA - Summary			**7,581,621.12**	**0.00**	**1,298,827.21**	**4,609,641.46**	**2,971,979.66**
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	231,437.04	231,437.04	231,437.04	231,437.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	4,352,757.92	5,643,882.44	472,169.01
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	84,999.99	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,942,781.82	0.00	0.00	0.00	1,942,781.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,397,919.91**	**231,437.04**	**4,669,194.95**	**11,982,969.08**	**2,414,950.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			**1,334,139.30**	**0.00**	**0.00**	**1,334,139.30**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	0.00	0.00	444,848.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,273,020.00**	**0.00**	**155.00**	**828,482.00**	**444,538.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	0.00	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**328,729.56**	**0.00**	**0.00**	**328,729.56**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	36,294.17	102,569.18	0.00
84173X SPED-IDEA ARP Preschool - Summary			**102,569.18**	**0.00**	**36,294.17**	**102,569.18**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	22,363.67	66,808.63	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**136,970.96**	**0.00**	**22,363.67**	**136,970.96**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	98,411.21	400,000.00	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	0.00	300,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,100,000.00**	**0.00**	**98,411.21**	**400,000.00**	**700,000.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	0.00	50,000.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	33,410.44	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	0.00	0.00	276,016.20
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	17,681.44	17,681.44	17,681.44	52,293.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**984,342.78**	**17,681.44**	**247,510.84**	**606,033.12**	**378,309.66**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	295,736.40	709,241.77	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	60.00	-60.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	100,273.68	230,118.36	230,118.36	398,961.64
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,338,321.77**	**100,273.68**	**525,854.76**	**939,540.13**	**398,781.64**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	79,203.17	202,025.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	16,480.16	16,480.16	244,391.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**462,897.98**	**0.00**	**95,683.33**	**218,506.02**	**244,391.96**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	0.00	0.00	258,855.02
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**0.00**	**0.00**	**0.00**	**258,855.02**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	0.00	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**465,592.65**	**0.00**	**0.00**	**465,592.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,697,906.24**	**0.00**	**0.00**	**9,697,906.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	2,025,307.37	5,149,032.70	17,869,924.00	3,924,453.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	104,772.04	104,772.04	2,347,758.09
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	33,122.91	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,378,570.74**	**2,025,307.37**	**5,286,927.65**	**18,106,358.77**	**6,272,211.97**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	370,179.09	454,116.62	134,216.65
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**370,179.09**	**454,116.62**	**134,216.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	944,569.65	-944,569.65
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,529.19	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	629,683.70	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	197,913.60	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	167,652.31	965,480.03	-965,480.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	591,071.38	797,483.90	-797,483.90
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,786.59	3,548.61	3,548.61	-3,548.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	422,837.55	846,548.35	846,548.35	-846,548.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	141,200.64	282,575.52	282,575.52	-282,575.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	115,145.42	230,418.35	230,418.35	-230,418.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**680,970.20**	**2,950,941.01**	**22,972,448.57**	**-22,972,448.57**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,070,245.47	2,828,080.67	-2,828,080.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	235,334.40	338,544.00	338,544.00	-338,544.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**235,334.40**	**1,408,789.47**	**3,166,624.67**	**-3,166,624.67**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00

CTE CTE-Career & Technical Education - Summary			**50,198.53**	**120.00**	**120.00**	**50,858.53**	**-660.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	12,365.22	12,365.22	138,268.78
EQUP CNP-Equipment Grant-10.579 - Summary			**150,634.00**	**0.00**	**12,365.22**	**12,365.22**	**138,268.78**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,528.00	0.00	39,526.30	242,581.36	-203,053.36
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	23,725.90	50,075.85	50,075.85	-50,075.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**53,819.08**	**23,725.90**	**89,602.15**	**551,924.18**	**-498,105.10**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**480.00**	**480.00**	**480.00**	**-480.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	0.00	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	0.00	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	0.00	313,098.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	0.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	0.00	10,729,230.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	0.00	15,077,540.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	2,380,432.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	1,978,485.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	75,061.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	0.00	3,961,545.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	0.00	561,514.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	0.00	113,814.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	0.00	85,124.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	0.00	85,906.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	0.00	428,633.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	0.00	8,158,832.68	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	80,760.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	586,758.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.29	0.00	0.00	3,302,478.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,412,836.39	451,069.70	2,706,418.20	2,706,418.20	2,706,418.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	82,965,713.22	6,913,188.78	41,499,498.54	41,499,498.54	41,466,214.68
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	152,706.00	49,257.50	152,706.00	152,706.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-31,746.00	-2,153.00	-31,746.00	-31,746.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	960,385.08	5,803,351.20	5,803,351.20	5,762,310.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,467,613.05	1,355,564.13	8,334,228.30	8,334,228.30	8,133,384.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	185,151.71	1,110,910.22	1,110,910.22	1,110,910.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.15	1,188,246.90	1,188,246.90	1,188,246.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	6,646.17	39,877.01	39,877.01	39,876.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,525,329.00	377,110.75	2,262,664.50	2,262,664.50	2,262,664.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	56,844.66	301,058.00	301,058.00	301,058.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	114,992.00	9,582.67	57,496.01	57,496.01	57,495.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	83,535.00	7,541.84	45,251.00	45,251.00	38,284.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	6,638.50	42,272.00	42,272.00	39,831.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	42,406.25	254,437.50	254,437.50	254,437.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	708,141.58	4,252,659.01	4,252,659.01	4,248,849.49
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.34	42,800.00	42,800.00	42,800.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	608,939.32	50,744.95	304,469.66	304,469.66	304,469.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	154,699.65	264,511.35	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	359,484.33	2,289,757.19	2,289,757.19	2,156,906.01
MSPB MSPB-Minimum School Programs Basic - Summary			**255,874,140.36**	**11,897,479.74**	**70,920,866.59**	**185,759,982.02**	**70,114,158.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	29,916.29	1,015,842.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	0.00	957,773.47	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	0.00	0.00	1,721,740.22	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	0.00	750,301.97	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	462,515.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	51,945.82	51,945.82	51,945.82	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	0.00	0.00	6,869,977.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	0.00	0.00	676,369.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	37,154.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	0.00	226,507.82	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.65	0.00	0.00	208,407.65	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	0.00	4,465.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	0.00	390,796.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	0.00	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	0.00	365,800.32	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	0.00	10,028,938.39	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	91,033.40	91,033.40	91,033.40	91,033.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	772,318.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	0.00	270,847.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	0.00	184,728.94	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	1,200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	0.00	375,287.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	452,299.99	922,427.56	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	0.00	0.00	1,285,897.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,481,116.59	706,759.71	4,240,558.30	4,240,558.30	4,240,558.29
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	59,830.41	358,982.51	358,982.51	358,982.49
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	109,045.00	109,045.00	109,045.00	109,044.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	229,815.41	229,815.41	229,815.41	229,815.40
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	4,676,092.61	4,676,092.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	27,641.51	194,736.92	194,736.92	165,849.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	1,696,905.85	10,181,435.13	10,181,435.13	10,181,435.13
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.63	591,081.82	591,081.82	591,081.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,287.33	6,928.76	41,714.78	41,714.78	41,572.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	49,425.88	266,248.52	266,248.52	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,224,550.40	612,275.20	612,275.20	612,275.20	612,275.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	15,793.39	90,118.74	90,118.74	90,118.73
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	160,338.00	0.00	160,338.00	160,338.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	0.00	0.00	493,102.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	0.00	0.00	910,108.35
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	716,743.41	4,300,460.48	4,300,460.48	4,300,460.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	430,474.48	430,474.48	430,474.48	732,742.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**95,783,057.26**	**4,903,131.86**	**27,280,028.85**	**72,699,719.53**	**23,083,337.73**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	1,860.18	197,529.74	119,010.26
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	157,792.27	260,857.05	260,857.05	239,142.95
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	102,583.62	102,583.62	160,416.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,775.58	0.00	0.00	118,775.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	0.00	3,903,417.45	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	28,985.11	186,279.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	0.00	3,250,863.16	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	0.00	0.00	265,025.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	573,129.72	3,173,903.95	3,173,903.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,462,804.73**	**730,921.99**	**3,568,189.91**	**11,194,209.66**	**1,268,595.07**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	22,175.68	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**97,035.90**	**0.00**	**0.00**	**97,035.90**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	0.00	0.00	155,694.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	0.00	0.00	15,277.77	5,153.85
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	249,099.53	0.00	7,329.53	249,099.53	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	18,093.17	18,093.17	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	278,025.00	0.00	0.00	0.00	278,025.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**1,841,909.46**	**0.00**	**366,422.70**	**1,156,679.77**	**685,229.69**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,666.51	0.00	7,597.05	25,666.51	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	0.00	0.00	10,450.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	98,724.03	0.00	25,777.63	98,724.03	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	1,113.32	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	63,000.00	63,000.00	63,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,730,081.50	4,579.50	6,241.50	2,730,081.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	13,422.00	0.00	0.00	0.00	13,422.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	0.00	0.00	418,500.98
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	457,518.00	457,518.00	457,518.00	94,687.29
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary			**4,622,423.47**	**525,097.50**	**676,928.68**	**3,997,011.35**	**625,412.12**
420 Canyons School District - Summary			**436,431,150.28**	**21,476,351.87**	**120,036,707.21**	**352,645,056.25**	**83,786,094.03**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,250.00**	**0.00**	**0.00**	**50,250.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	339,966.44	142,174.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,140.44**	**0.00**	**0.00**	**339,966.44**	**142,174.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**700,000.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	264,375.00	264,375.00	264,375.00
RSC RSC-Regional Service Centers - Summary			**1,028,750.00**	**44,062.50**	**264,375.00**	**764,375.00**	**264,375.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			**82,578.25**	**0.00**	**0.00**	**82,578.25**	**0.00**
700 CUES - Summary			**2,343,718.69**	**44,062.50**	**264,375.00**	**1,587,169.69**	**756,549.00**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	0.00	0.00	50,320.21
84424A T&L-Student Support Academic Enrichment Grants - Summary			**50,320.21**	**0.00**	**0.00**	**0.00**	**50,320.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**0.00**	**5,178.65**	**910,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	0.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.34	50,000.00	50,000.00	50,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,000,000.00**	**8,333.34**	**50,000.00**	**500,000.00**	**500,000.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	0.00	73,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**73,500.00**	**0.00**	**0.00**	**0.00**	**73,500.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	264,375.00	264,375.00	264,375.00
RSC RSC-Regional Service Centers - Summary			**1,028,750.00**	**44,062.50**	**264,375.00**	**764,375.00**	**264,375.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,270.00**	**0.00**	**1,560.00**	**6,270.00**	**0.00**
710 NUES - Summary			**3,318,840.21**	**52,395.84**	**321,113.65**	**2,430,645.00**	**888,195.21**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**957,609.56**	**0.00**	**450,000.00**	**895,852.00**	**61,757.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	267,000.00	0.00	267,000.00	267,000.00	0.00
BOARD BOARD-USBE Board - Summary			**267,000.00**	**0.00**	**267,000.00**	**267,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	199,587.84	0.00	199,587.84	199,587.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**399,587.84**	**0.00**	**199,587.84**	**199,587.84**	**200,000.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	264,375.00	264,375.00	264,375.00
RSC RSC-Regional Service Centers - Summary			**1,028,750.00**	**44,062.50**	**264,375.00**	**764,375.00**	**264,375.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
T&L T&L-Teaching & Learning - Summary			**49,900.00**	**0.00**	**10,770.00**	**49,900.00**	**0.00**
720 SESC - Summary			**2,702,847.40**	**44,062.50**	**1,191,732.84**	**2,176,714.84**	**526,132.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	285,464.07	0.00	0.00	285,464.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.67	100,000.01	100,000.01	99,999.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,085,464.07**	**16,666.67**	**100,000.01**	**685,464.08**	**399,999.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	1,538,714.08	0.00	0.00	0.00	1,538,714.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,538,714.08**	**0.00**	**0.00**	**0.00**	**1,538,714.08**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	264,375.00	264,375.00	264,375.00
RSC RSC-Regional Service Centers - Summary			**1,028,750.00**	**44,062.50**	**264,375.00**	**764,375.00**	**264,375.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	0.00	53,323.57	143,601.44	0.00
T&L T&L-Teaching & Learning - Summary			**259,382.43**	**0.00**	**53,323.57**	**259,382.43**	**0.00**
730 SEDC - Summary			**3,912,310.58**	**60,729.17**	**417,698.58**	**1,709,221.51**	**2,203,089.07**
00DISTRICT - Summary			**9,331,894,521.01**	**402,742,114.02**	**2,556,795,309.58**	**7,486,426,499.98**	**1,845,468,021.03**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,252.74	0.00	0.00	0.00	6,252.74
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,252.74**	**0.00**	**0.00**	**0.00**	**6,252.74**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	5,812.86	31,030.26	53,602.03
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,300.21	0.00	0.00	0.00	22,300.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**186,462.71**	**0.00**	**5,812.86**	**31,030.26**	**155,432.45**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,225.53**	**0.00**	**0.00**	**0.00**	**14,225.53**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	16,336.34	17,385.34	48,606.61	36,170.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**16,336.34**	**17,385.34**	**48,606.61**	**36,170.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**41,781.97**	**148,968.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,778.15	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,043.20	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,123.62	8,351.06	-8,351.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,877.31	23,271.80	-23,271.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,995.70	7,940.55	7,940.55	-7,940.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,865.28	3,789.60	3,789.60	-3,789.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	891.58	1,620.74	1,620.74	-1,620.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,752.56**	**39,173.17**	**378,076.22**	**-378,076.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,671.53	35,920.33	-35,920.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,108.80	8,180.80	8,180.80	-8,180.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,108.80**	**19,852.33**	**44,101.13**	**-44,101.13**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUP CNP-Equipment Grant-10.579 - Summary			**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	0.00	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	0.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	0.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	0.00	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	0.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	0.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	0.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	0.00	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	232,277.85	1,394,393.09	1,394,393.09	1,393,667.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-726.00	0.00	-726.00	-726.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	21,243.08	127,458.48	127,458.48	127,458.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	51,658.16	4,304.85	25,829.09	25,829.09	25,829.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,306.00	7,499.21	66,310.75	66,310.75	44,995.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	27,716.00	2,511.66	14,060.00	14,060.00	13,656.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	64.17	385.01	385.01	384.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	1,921.75	11,530.50	11,530.50	11,530.50
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	371.34	371.34	371.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	5,478.40	32,870.40	32,870.40	32,870.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,946,978.58**	**276,977.78**	**1,682,172.17**	**5,286,526.00**	**1,660,452.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	0.00	36,917.68	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	0.00	98,962.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	0.00	163,469.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,496.33	0.00	0.00	18,496.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.65	0.00	0.00	759.65	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	0.00	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	0.00	0.00	0.00	52,069.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	8,201.98	38,224.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,025.00	0.00	0.00	15,025.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	44,705.62	44,705.62	44,705.62	44,705.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	79,866.06	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	142,130.67	859,229.01	859,229.01	852,783.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	26,127.52	161,243.56	161,243.56	156,765.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,472.60	122.64	736.74	736.74	735.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	739.29	4,628.28	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	5,232.50	31,625.00	31,625.00	31,395.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	0.00	0.00	32,357.05
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	14,748.70	88,492.18	88,492.18	88,492.17
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,897,051.92**	**233,806.94**	**1,278,728.43**	**3,596,203.82**	**1,300,848.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	52,069.97	-52,069.97
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	0.00	55,692.37	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	8,141.23	52,696.56	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**201,487.02**	**8,141.23**	**52,996.56**	**248,416.37**	**-46,929.35**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	2,586.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	4,700.00	10,295.00	14,268.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	954.00	0.00	0.00	0.00	954.00
T&L T&L-Teaching & Learning - Summary			**38,812.68**	**0.00**	**4,700.00**	**23,332.68**	**15,480.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**12,624,093.40**	**545,123.65**	**3,106,473.86**	**9,716,724.04**	**2,907,369.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	0.00	5,763.05
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**0.00**	**5,763.05**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,235.32	0.00	0.00	0.00	15,235.32
84010 SAS-Title I Grants to LEA - Summary			**15,235.32**	**0.00**	**0.00**	**0.00**	**15,235.32**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,488.55**	**0.00**	**0.00**	**103,488.55**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			**12,579.77**	**0.00**	**0.00**	**12,579.77**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,406.55**	**0.00**	**0.00**	**2,406.55**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**967.26**	**0.00**	**0.00**	**967.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,477.39**	**0.00**	**0.00**	**8,477.39**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,136.92**	**0.00**	**0.00**	**24,136.92**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	18,770.25	22,246.73	20,970.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**233,967.39**	**0.00**	**55,189.19**	**155,056.86**	**78,910.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,878.55	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,372.80	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	972.66	4,273.46	-4,273.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	17,012.00	29,421.78	-29,421.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,353.85	6,914.30	6,914.30	-6,914.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	967.20	1,919.52	1,919.52	-1,919.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	524.10	1,102.87	1,102.87	-1,102.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,845.15**	**34,172.70**	**310,846.21**	**-310,846.21**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,841.08	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,612.00	3,900.00	3,900.00	-3,900.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,612.00**	**8,741.08**	**18,887.48**	**-18,887.48**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	0.00	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	0.00	0.00	1,161,692.21	0.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	0.00	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	0.00	303,248.85	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	0.00	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	0.00	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	20,988.91	125,933.46	125,933.46	125,933.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	108,573.68	651,442.06	651,442.06	651,442.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	11,694.97	70,169.78	70,169.78	70,169.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	24,847.31	154,887.53	154,887.53	149,083.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	13,807.61	82,845.67	82,845.67	82,845.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.28	2,413.68	2,413.68	2,413.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	1,096.50	2,393.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	5,007.60	30,045.60	30,045.60	30,045.60
MSPB MSPB-Minimum School Programs Basic - Summary			**4,165,057.94**	**186,607.11**	**1,121,260.28**	**3,051,994.36**	**1,113,063.58**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	0.00	0.00	3,496.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	0.00	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,583.60	0.00	0.00	13,560.21	-976.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	0.00	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	503.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	0.00	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	640,442.51	640,442.51	640,442.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,106.82	2,037.59	8,786.04	8,786.04	8,320.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	19,538.18	119,845.52	119,845.52	117,229.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	982.99	81.87	491.80	491.80	491.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	416.93	3,334.06	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.17	23,575.01	23,575.01	23,574.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	7,953.55	47,721.28	47,721.28	47,721.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,121,732.18**	**141,130.94**	**899,044.23**	**2,242,456.90**	**879,275.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	0.00	60,035.73	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	0.00	42,598.07	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	410.62	410.62	410.62	1,025.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	4,093.44	38,172.99	38,172.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**157,331.02**	**4,504.06**	**38,583.61**	**188,653.64**	**-31,322.62**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	13,800.00	13,800.00	121.16
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			**274,903.15**	**0.00**	**13,800.00**	**74,781.99**	**200,121.16**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**8,223,914.45**	**338,699.26**	**2,176,444.09**	**6,290,254.84**	**1,933,659.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,820.06**	**0.00**	**0.00**	**167,419.51**	**47,400.55**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			**24,510.55**	**0.00**	**0.00**	**24,510.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,494.07**	**0.00**	**0.00**	**10,494.07**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,568.31**	**0.00**	**0.00**	**24,568.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,065.70	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,945.28	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	654.30	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,378.70	6,689.55	6,689.55	-6,689.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,647.36	3,333.60	3,333.60	-3,333.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	399.12	848.42	848.42	-848.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,425.18**	**20,536.85**	**307,629.59**	**-307,629.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,605.71	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,745.60	7,654.40	7,654.40	-7,654.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,745.60**	**18,260.11**	**40,308.11**	**-40,308.11**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	0.00	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	0.00	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	0.00	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	0.00	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	0.00	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	0.00	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	28,822.56	172,935.36	172,935.36	172,935.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	221,806.64	1,330,839.83	1,330,839.83	1,330,839.81
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	16,052.95	96,317.71	96,317.71	96,317.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	501,724.31	39,699.96	263,524.52	263,524.52	238,199.79
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	17,738.22	17,738.22	17,738.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	1,870.20	1,870.20	1,870.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	25,339.19	152,035.14	152,035.14	152,035.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	3,713.34	3,713.34	3,713.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	1,725.00	5,360.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	5,357.14	32,142.80	32,142.80	32,142.80
MSPB MSPB-Minimum School Programs Basic - Summary			**7,791,523.89**	**342,690.40**	**2,076,477.12**	**5,745,731.55**	**2,045,792.34**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	0.00	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,041.34	0.00	0.00	23,320.71	-1,279.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	0.00	241,712.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,365.13	0.00	0.00	18,365.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.21	0.00	0.00	830.21	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	0.00	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	0.00	0.00	72,445.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	47,743.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	111,118.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	205,149.92	1,230,899.51	1,230,899.51	1,230,899.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	3,166.85	15,261.65	15,261.65	13,765.85
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	46,913.08	281,478.49	281,478.49	281,478.49
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.67	13,210.01	13,210.01	13,209.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,813.20	151.01	907.15	907.15	906.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	2,335.55	8,286.74	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	669.55	3,820.50	3,820.50	3,741.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	7,551.67	45,310.01	45,310.01	45,309.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	15,115.29	90,691.74	90,691.74	90,691.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	0.00	48,016.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,494,292.18**	**283,254.59**	**1,800,983.80**	**4,695,106.16**	**1,799,186.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	21.36	1,721.36	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	0.00	100,655.94	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	72,445.18	-72,445.18
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	0.00	79,010.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	23,368.20	86,578.77	86,578.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**291,482.73**	**23,368.20**	**86,600.13**	**363,927.91**	**-72,445.18**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	151.20	-151.20
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,151.20**	**-151.20**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	17,168.00	17,168.00	7,179.03
T&L T&L-Teaching & Learning - Summary			**25,847.03**	**1,500.00**	**18,668.00**	**18,668.00**	**7,179.03**
1D0 RENAISSANCE ACADEMY - Summary			**15,202,744.31**	**658,983.97**	**4,027,179.01**	**11,724,373.45**	**3,478,370.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,782.72	2,881.76	2,881.76	2,881.76	2,900.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,782.72**	**2,881.76**	**2,881.76**	**2,881.76**	**2,900.96**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	23,619.57	24,774.00	24,774.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	30,864.28	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**291,816.71**	**23,619.57**	**55,638.28**	**225,582.46**	**66,234.25**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,073.08	0.00	0.00	0.00	22,073.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,705.42**	**0.00**	**37,594.62**	**126,632.34**	**22,073.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			**17,623.43**	**0.00**	**0.00**	**17,623.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.46	0.00	0.00	1,817.46	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Preschool Special Educ IDEA - Summary			**3,717.98**	**0.00**	**0.00**	**1,817.46**	**1,900.52**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,353.97**	**0.00**	**0.00**	**1,353.97**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,132.03**	**0.00**	**0.00**	**27,132.03**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	2,330.81	2,330.81	2,330.81	7,669.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,976.44**	**2,330.81**	**2,330.81**	**22,307.25**	**7,669.19**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**0.00**	**0.00**	**0.00**	**253,152.58**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.89	0.00	569.13	27,565.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,565.89**	**0.00**	**569.13**	**27,565.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	115,802.36	295,036.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**295,036.76**	**0.00**	**115,802.36**	**295,036.76**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	41,080.40	157,454.98	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.18	14,981.27	16,027.47	98,753.16	290,058.02
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	28,716.54	29,949.07	193,444.08	161,674.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,406,974.04**	**84,778.21**	**203,431.52**	**955,241.65**	**451,732.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	5,996.75	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,549.90	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,233.50	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,872.59	87,241.74	-87,241.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,492.52	20,067.44	-20,067.44
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	7,888.00	17,930.75	17,930.75	-17,930.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,678.20	36,105.30	36,105.30	-36,105.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,648.00	5,733.00	5,733.00	-5,733.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,156.64	21,892.10	21,892.10	-21,892.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,370.84**	**161,806.41**	**816,353.51**	**-816,353.51**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	416.25	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	547.52	1,244.61	1,244.61	-1,244.61
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**547.52**	**1,660.86**	**8,900.56**	**-8,900.56**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,318.43	59,389.63	-59,389.63
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,236.80	10,796.00	10,796.00	-10,796.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,236.80**	**31,114.43**	**77,190.61**	**-77,190.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,128.00	0.00	4,127.46	28,752.79	-24,624.79
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,120.60	6,272.00	6,272.00	-6,272.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,143.83**	**2,120.60**	**10,399.46**	**67,679.96**	**-61,536.13**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	0.00	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	0.00	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	0.00	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	0.00	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	0.00	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	15,565.29	93,391.74	93,391.74	93,391.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	75,388.31	452,329.86	452,329.86	452,329.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	6,907.47	42,840.49	42,840.49	41,444.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	142,541.04	11,878.42	71,270.52	71,270.52	71,270.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	3,780.66	3,780.66	3,780.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	9,490.01	56,940.05	56,940.05	56,940.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	928.33	928.33	928.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	14,402.20	86,413.20	86,413.20	86,413.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,037,055.82**	**134,604.78**	**809,895.23**	**2,229,427.18**	**807,628.64**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,593.24	0.00	0.00	17,416.18	-2,822.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	0.00	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.25	0.00	0.00	409.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	0.00	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	32,730.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	75,759.67	454,558.01	454,558.01	454,557.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,039.02	1,523.94	10,231.85	10,231.85	8,807.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	16,346.16	98,076.97	98,076.97	98,076.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	712.00	59.30	356.22	356.22	355.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	490.73	2,676.65	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	29,018.00	29,018.00	29,018.00	29,018.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	5,754.74	34,528.43	34,528.43	34,528.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	9,879.30	9,879.30	23,692.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,669,879.67**	**132,640.34**	**708,796.60**	**1,961,643.58**	**708,236.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUI 24PUi English Language Learner Software SupportPEESRA	5911/3400	15,287.26	14,900.00	14,900.00	14,900.00	387.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	6,939.41	32,973.96	32,973.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**155,827.60**	**21,839.41**	**48,807.67**	**195,440.34**	**-39,612.74**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	0.00	213.55	20,546.78	0.00
SAS SAS-Student Advocacy Services - Summary			**46,484.81**	**0.00**	**213.55**	**46,484.81**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**70,150.34**	**0.00**	**5,000.00**	**51,525.34**	**18,625.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
T&L T&L-Teaching & Learning - Summary			**24,765.27**	**0.00**	**11,665.27**	**24,765.27**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**8,525,145.31**	**444,970.64**	**2,208,260.96**	**7,189,239.16**	**1,335,906.15**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	36,527.15	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,846.23	0.00	0.00	0.00	39,846.23
84010 SAS-Title I Grants to LEA - Summary			**168,769.02**	**0.00**	**36,527.15**	**128,922.79**	**39,846.23**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	11,451.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,420.10	0.00	0.00	0.00	49,420.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**360,074.20**	**0.00**	**159,362.17**	**310,654.10**	**49,420.10**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			**35,998.64**	**0.00**	**0.00**	**35,998.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	3,290.13	3,290.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,850.96**	**0.00**	**3,290.13**	**6,850.96**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,767.61**	**0.00**	**0.00**	**2,767.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	7,383.34	0.00	0.00	7,383.34	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	7,517.00	7,517.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,140.90**	**0.00**	**7,517.00**	**31,140.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,056.80**	**0.00**	**0.00**	**32,056.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**167,741.89**	**0.00**	**0.00**	**167,741.89**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	196,058.58	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	0.00	57,260.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**434,231.07**	**0.00**	**196,058.58**	**376,971.07**	**57,260.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,701.85	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,411.20	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,018.56	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,973.00	19,760.05	19,760.05	-19,760.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,410.56	11,904.96	11,904.96	-11,904.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,502.78	3,145.82	3,145.82	-3,145.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,886.34**	**68,942.44**	**825,787.73**	**-825,787.73**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	38,895.50	120,880.30	-120,880.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,017.60	26,369.60	26,369.60	-26,369.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,017.60**	**65,265.10**	**147,249.90**	**-147,249.90**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	0.00	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	0.00	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	0.00	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	0.00	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	0.00	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	0.00	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	31,981.47	191,888.80	191,888.80	191,888.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	303,425.49	1,820,552.94	1,820,552.94	1,820,552.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	21,600.01	129,600.09	129,600.09	129,600.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,647.98	82,304.00	493,823.99	493,823.99	493,823.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.15	22,374.90	22,374.90	22,374.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,024.00	524.84	3,149.00	3,149.00	2,875.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	30,933.39	185,600.30	185,600.30	185,600.30
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	6,544.74	6,544.74	6,544.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	7,950.10	52,194.60	52,194.60	47,700.60
MSPB MSPB-Minimum School Programs Basic - Summary			**11,103,485.43**	**483,727.49**	**2,911,278.86**	**8,201,394.60**	**2,902,090.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	0.00	15,665.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	0.00	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	0.00	34,822.92	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	0.00	256,342.48	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,015.38	0.00	0.00	10,015.38	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	0.00	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	0.00	0.00	7,678.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	0.00	0.00	96,121.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	1,580,199.49	1,580,199.49	1,578,276.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,454.54	4,782.62	22,888.68	22,888.68	20,565.86
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	40,293.62	253,757.75	253,757.75	241,761.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,558.46	213.08	1,280.01	1,280.01	1,278.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	983.10	7,242.93	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	708.92	4,045.22	4,045.22	3,961.90
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	58,161.25	58,161.25	58,103.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	21,792.26	130,753.56	130,753.56	130,753.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,043,158.45**	**341,503.64**	**2,205,762.79**	**5,912,334.79**	**2,130,823.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	2,200.00	2,200.00	583.49
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	0.00	128,061.04	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,121.93	-96,121.93

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	1,087.54	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	12,016.85	82,167.77	82,167.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**324,071.66**	**12,016.85**	**106,654.31**	**418,523.10**	**-94,451.44**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
T&L T&L-Teaching & Learning - Summary			**28,838.28**	**1,500.00**	**1,500.00**	**2,977.00**	**25,861.28**
1F0 QUEST ACADEMY - Summary			**20,772,184.91**	**863,651.92**	**5,777,811.53**	**16,632,024.88**	**4,140,160.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,244.88**	**0.00**	**0.00**	**0.00**	**6,244.88**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,013.59	0.00	0.00	0.00	12,013.59
84010 SAS-Title I Grants to LEA - Summary			**43,600.80**	**0.00**	**0.00**	**31,587.21**	**12,013.59**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	7,171.49	105,137.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	97,526.66	97,526.66	0.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,406.22	0.00	0.00	0.00	30,406.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**233,070.05**	**0.00**	**104,698.15**	**202,663.82**	**30,406.23**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,372.44**	**0.00**	**0.00**	**7,372.44**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,275.11**	**0.00**	**0.00**	**12,275.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,756.35**	**0.00**	**0.00**	**24,756.35**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**122,191.04**	**0.00**	**0.00**	**122,191.04**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	214,141.93	60,461.43
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	0.00	0.00	40,819.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**315,422.36**	**0.00**	**0.00**	**214,141.93**	**101,280.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,665.90	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,827.36	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	549.04	3,814.68	-3,814.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	15,624.78	15,624.78	-15,624.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,359.00	8,884.90	8,884.90	-8,884.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,438.40	5,035.20	5,035.20	-5,035.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	289.80	515.64	515.64	-515.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,087.20**	**44,102.82**	**340,156.69**	**-340,156.69**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,709.74	49,074.54	-49,074.54
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,064.00	12,109.60	12,109.60	-12,109.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,064.00**	**27,819.34**	**61,184.14**	**-61,184.14**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	0.00	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	0.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	0.00	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	0.00	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.89	0.00	0.00	36,543.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	0.00	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	0.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	28,623.80	171,742.80	171,742.80	171,742.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	150,199.41	936,298.15	936,298.15	901,196.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	10,061.58	67,727.80	67,727.80	60,369.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	28,591.67	171,550.05	171,550.05	171,550.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.43	17,060.56	17,060.56	17,060.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	303.99	1,823.90	1,823.90	1,823.90
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	18,661.34	118,350.21	118,350.21	111,968.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.21	3,481.26	3,481.26	3,481.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	1,276.00	1,856.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	5,457.00	32,742.00	32,742.00	32,742.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,801,817.09**	**246,598.43**	**1,522,632.73**	**4,329,882.57**	**1,471,934.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,691.09	0.00	0.00	21,691.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	0.00	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,222.45	0.00	0.00	18,222.45	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	0.00	0.00	158,614.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	0.00	770.83	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	0.00	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	0.00	0.00	55,748.83
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	142,258.75	930,314.50	930,314.50	853,552.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,859.10	1,862.12	11,803.42	11,803.42	12,055.68
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	25,132.20	155,714.44	155,714.44	150,793.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,318.07	109.09	663.52	663.52	654.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	698.79	4,450.75	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	590.78	3,371.03	3,371.03	3,301.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	5,237.29	34,241.26	34,241.26	31,423.74
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	11,564.33	69,385.98	69,385.98	69,385.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,633,303.54**	**187,453.35**	**1,295,453.67**	**3,456,387.48**	**1,176,916.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	0.00	85,599.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	55,748.83	-55,748.83
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	0.00	52,396.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	9,131.45	51,050.37	51,050.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**233,037.71**	**9,131.45**	**60,457.37**	**264,898.39**	**-31,860.68**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	0.00	0.00	23,066.66
T&L T&L-Teaching & Learning - Summary			**25,651.66**	**1,500.00**	**1,500.00**	**2,585.00**	**23,066.66**
1G0 Jefferson Acadmey - Summary			**11,491,743.03**	**455,834.43**	**3,072,317.08**	**9,100,735.17**	**2,391,007.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	12,365.74	56,083.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	19,438.16	19,438.16	19,438.16	58,608.16
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,391.28	0.00	0.00	0.00	2,391.28
84010 SAS-Title I Grants to LEA - Summary			**268,990.05**	**19,438.16**	**31,803.90**	**75,522.11**	**193,467.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	578.97	41,235.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	2,256.03	2,256.03	35,481.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**78,972.94**	**0.00**	**2,835.00**	**43,491.82**	**35,481.12**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	7,855.22	17,551.81	17,551.81	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	0.00	0.00	14,423.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,792.36**	**7,855.22**	**17,551.81**	**17,551.81**	**28,240.55**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	3,199.30	3,199.30	3,199.30	8,030.30
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,756.60**	**3,199.30**	**3,199.30**	**3,199.30**	**17,557.30**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	49,313.13	230,607.71	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**230,607.71**	**0.00**	**49,313.13**	**230,607.71**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**0.00**	**118,862.09**	**399,389.10**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,095.00**	**-3,095.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	315.90	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,195.25	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,882.50	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,106.73	75,950.52	-75,950.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,342.46	15,834.81	-15,834.81
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,123.55	2,123.55	2,123.55	-2,123.55
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	30,726.85	30,726.85	30,726.85	-30,726.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,990.50	3,990.50	3,990.50	-3,990.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	19,082.70	19,082.70	19,082.70	-19,082.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,923.60**	**103,766.44**	**569,534.18**	**-569,534.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,735.78	42,690.18	-42,690.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,170.40	7,782.40	7,782.40	-7,782.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,170.40**	**21,518.18**	**50,472.58**	**-50,472.58**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	0.00	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	0.00	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	0.00	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	0.00	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	99,191.36	630,677.80	630,677.80	595,148.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	8,758.99	52,553.94	52,553.94	52,553.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	6,649.10	39,894.59	39,894.59	39,894.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.34	2,996.00	2,996.00	2,996.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	202.14	1,212.83	1,212.83	1,212.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	2,666.63	15,999.76	15,999.76	15,999.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.62	417.74	417.74	417.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	1,275.78	1,275.78	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	78,410.04	78,410.04	78,410.04
MSPB MSPB-Minimum School Programs Basic - Summary			**3,220,884.75**	**132,381.30**	**823,438.48**	**2,434,251.74**	**786,633.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,765.95	0.00	0.00	7,765.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	0.00	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	8,202.56	0.00	8,202.56	8,202.56	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	699,801.00	58,316.75	349,900.50	349,900.50	349,900.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	12,801.26	94,411.33	94,411.33	76,807.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	705.13	58.73	352.78	352.78	352.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	77.25	2,556.80	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	6,558.08	39,348.47	39,348.47	39,348.47
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,072.88	0.00	0.00	0.00	32,072.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,032,005.53**	**81,145.41**	**562,221.00**	**1,473,523.78**	**558,481.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	0.00	764.68	646.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	0.00	39,129.86	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,047.12	0.00	0.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	0.00	36,707.53	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	17,229.84	0.00	0.00	0.00	17,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	2,354.81	31,721.78	31,721.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,247.73**	**2,354.81**	**31,721.78**	**160,323.85**	**-7,076.12**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**1,228.00**	**0.00**	**0.00**	**700.00**	**528.00**
1I0 Utah International Charter School - Summary			**6,596,436.86**	**305,468.20**	**1,653,022.02**	**5,191,788.97**	**1,404,647.89**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	3,996.17	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,943.14	0.00	0.00	0.00	131,943.14
84010 SAS-Title I Grants to LEA - Summary			**394,283.85**	**0.00**	**3,996.17**	**262,340.71**	**131,943.14**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,391.11	0.00	0.00	0.00	32,391.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,317.02**	**0.00**	**0.00**	**184,925.91**	**35,391.11**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			**20,760.75**	**0.00**	**0.00**	**20,760.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	17,835.00	17,835.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,969.13**	**0.00**	**17,835.00**	**37,969.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	269.12	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,096.94**	**0.00**	**269.12**	**10,000.00**	**21,096.94**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	2,492.44	27,112.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,112.40**	**0.00**	**2,492.44**	**27,112.40**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	2,402.78	305,849.59	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,849.59**	**0.00**	**2,402.78**	**305,849.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	288,686.88	288,686.88	322,630.42	364,713.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**724,019.41**	**288,686.88**	**288,686.88**	**322,630.42**	**401,388.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,927.80	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,445.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,069.90	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,361.80	48,802.60	48,802.60	-48,802.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,112.00	8,590.00	8,590.00	-8,590.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,770.08	16,236.23	16,236.23	-16,236.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,243.88**	**148,071.53**	**729,401.74**	**-729,401.74**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,367.29	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,579.20	20,091.20	20,091.20	-20,091.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,579.20**	**45,458.49**	**98,343.29**	**-98,343.29**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			**239,374.00**	**0.00**	**3,536.29**	**227,000.00**	**12,374.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	0.00	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	0.00	-2,055.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	0.00	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	0.00	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	0.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	0.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	0.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	0.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	0.00	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	226,104.35	1,355,582.40	1,355,582.40	1,340,672.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,011.00	-2,659.00	-13,011.00	-13,011.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	15,952.65	95,715.90	95,715.90	95,715.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	109,258.28	8,708.34	57,008.21	57,008.21	52,250.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	225.28	1,351.70	1,351.70	1,351.72
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	211,654.00	17,084.41	109,147.51	109,147.51	102,506.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	549.25	3,295.50	3,295.50	2,986.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	130.29	1,655.26	1,655.26	781.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	165.25	1,395.50	1,395.50	991.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	7,430.88	44,593.48	44,593.48	44,585.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.67	1,114.01	1,114.01	1,113.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	634.02	2,747.42	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	11,378.47	81,392.94	81,392.94	68,270.85
MSPB MSPB-Minimum School Programs Basic - Summary			**6,575,768.46**	**285,889.86**	**1,741,988.83**	**4,864,542.29**	**1,711,226.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	0.00	94,167.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	0.00	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	0.00	155,409.09	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.89	0.00	0.00	591.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	0.00	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	0.00	0.00	50,749.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	147,874.59	887,247.50	887,247.50	887,247.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	30,196.95	181,181.69	181,181.69	181,181.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,524.59	126.97	762.76	762.76	761.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	1,521.89	5,411.14	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	5,443.34	32,660.00	32,660.00	32,660.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	78,141.68	78,141.68	78,141.68	78,141.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,556,996.93**	**263,305.42**	**1,263,245.24**	**3,326,254.89**	**1,230,742.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	0.00	73,359.16	0.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,749.36	-50,749.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	0.00	51,905.95	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	0.00	39,126.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	16,678.38	58,204.47	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,943.00	4,082.50	9,943.00	9,943.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**235,214.91**	**20,760.88**	**68,147.47**	**246,838.27**	**-11,623.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	72.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	4,060.00	8,650.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	486.00	0.00	0.00	0.00	486.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	0.00	99,759.50
T&L T&L-Teaching & Learning - Summary			**139,888.93**	**0.00**	**4,132.00**	**39,643.43**	**100,245.50**
1K0 VANGUARD ACADEMY INC - Summary			**13,521,652.32**	**900,466.12**	**3,595,915.24**	**10,714,265.82**	**2,807,386.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	0.00	6,103.28
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**0.00**	**6,103.28**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**66,125.65**	**0.00**	**0.00**	**66,125.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,098.71	0.00	0.00	0.00	29,098.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,028.83**	**0.00**	**0.00**	**192,483.37**	**60,545.46**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	571.59	21,432.73	0.00
84027X SPED-IDEA ARP - Summary			**21,432.73**	**0.00**	**571.59**	**21,432.73**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,221.38	0.00	1,221.38	1,221.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	898.43	898.43	898.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,119.81**	**898.43**	**2,119.81**	**2,119.81**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,595.35	0.00	1,595.35	1,595.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,595.35**	**0.00**	**1,595.35**	**1,595.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,753.37**	**0.00**	**4,288.00**	**14,753.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,488.19**	**0.00**	**0.00**	**32,488.19**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,717.01**	**60.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**0.00**	**10,633.96**	**195,745.74**	**4.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,361.65	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,798.24	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,304.42	14,228.01	-14,228.01
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,311.18	21,167.44	-21,167.44
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,471.60	20,200.50	20,200.50	-20,200.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,865.12	5,523.36	5,523.36	-5,523.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,642.46	3,218.84	3,218.84	-3,218.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,979.18**	**62,718.19**	**486,564.05**	**-486,564.05**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,668.16	51,191.36	-51,191.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,775.20	11,105.60	11,105.60	-11,105.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,775.20**	**27,773.76**	**62,296.96**	**-62,296.96**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	0.00	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	0.00	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	0.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	0.00	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	0.00	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	15,164.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	3,524.67	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	-20,000.00	0.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	0.00	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	0.00	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	27,366.46	164,198.77	164,198.77	164,198.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	129,210.80	775,264.79	775,264.79	775,264.78
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	10,074.21	60,445.25	60,445.25	60,445.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	37,748.49	240,002.95	240,002.95	226,490.91
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	1,046.22	1,046.22	1,046.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	294.72	1,768.34	1,768.34	1,768.36
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	16,057.60	96,345.61	96,345.61	96,345.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.79	3,202.75	3,202.75	3,202.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,502.73	1,302.73	2,502.73	2,502.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	8,260.40	51,360.00	51,360.00	49,562.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,343,809.07**	**231,023.57**	**1,376,137.41**	**3,945,484.01**	**1,398,325.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,399.74	0.00	0.00	10,399.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	0.00	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	0.00	16,335.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	0.00	117,207.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	726.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	0.00	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	0.00	0.00	0.00	43,580.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	39,442.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	128,609.25	771,655.50	771,655.50	771,655.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,151.99	3,181.92	12,364.32	12,364.32	11,787.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	26,303.61	157,821.66	157,821.66	157,821.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.82	101.41	612.38	612.38	608.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	1,589.91	4,460.97	4,460.97	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	472.62	2,696.82	2,696.82	2,696.82
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	4,734.17	28,405.01	28,405.01	28,404.99

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	10,591.79	63,550.73	63,550.73	63,550.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	10,333.32	22,749.97	22,749.97	16,096.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,006,204.95**	**185,918.00**	**1,131,161.78**	**2,910,584.34**	**1,095,620.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	0.00	70,651.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,580.30	-43,580.30
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	8,277.08	8,277.08	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	20,681.68	59,964.19	59,964.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**221,810.68**	**28,958.76**	**68,241.27**	**242,396.05**	**-20,585.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	16,116.08	16,116.08	0.00
T&L T&L-Teaching & Learning - Summary			**17,740.08**	**1,500.00**	**17,616.08**	**17,740.08**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**10,360,739.23**	**468,053.14**	**2,718,510.20**	**8,357,179.71**	**2,003,559.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	0.00	5,692.25
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**0.00**	**5,692.25**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	28,909.38	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,763.88	0.00	0.00	0.00	28,763.88
84010 SAS-Title I Grants to LEA - Summary			**114,886.11**	**0.00**	**28,909.38**	**86,122.23**	**28,763.88**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,628.09	0.00	0.00	0.00	17,628.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,645.34**	**0.00**	**56,368.63**	**110,017.25**	**17,628.09**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,571.11**	**0.00**	**769.86**	**1,571.11**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			**910.54**	**0.00**	**0.00**	**910.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,074.11**	**0.00**	**4,020.00**	**9,074.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,107.25	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	6,422.93	6,422.93	3,577.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**12,530.18**	**16,422.93**	**3,577.07**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**84,777.24**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**162,513.69**	**28,236.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,937.85	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,550.24	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	993.16	4,600.16	-4,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,837.40	17,843.51	-17,843.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,533.10	6,885.70	6,885.70	-6,885.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,550.88	3,035.52	3,035.52	-3,035.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	568.36	1,095.58	1,095.58	-1,095.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,652.34**	**32,335.45**	**253,151.96**	**-253,151.96**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,723.03	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,584.80	6,835.20	6,835.20	-6,835.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,584.80**	**15,558.23**	**33,592.63**	**-33,592.63**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,306.46	0.00	0.00	19,306.46	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**19,306.46**	**0.00**	**0.00**	**19,306.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	0.00	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	0.00	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	0.00	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	0.00	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	0.00	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	0.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	0.00	43,812.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	17,635.05	107,863.95	107,863.95	105,810.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	81,236.22	511,222.52	511,222.52	487,417.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	4,828.66	28,971.97	28,971.97	28,971.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,842.64	17,153.56	102,921.32	102,921.32	102,921.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	1,593.12	1,593.12	1,593.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	10,507.25	65,892.15	65,892.15	63,043.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,042.34	2,042.34	2,042.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,873.00	663.00	1,873.00	1,873.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	4,850.67	31,158.41	31,158.41	29,103.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,309,455.66**	**137,668.57**	**854,668.28**	**2,487,422.36**	**822,033.30**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,942.47	0.00	26,815.58	73,942.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,192.21	0.00	0.00	12,141.41	3,050.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	0.00	110,657.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	0.00	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	83,039.46	510,851.25	510,851.25	498,236.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,748.74	1,186.31	7,331.62	7,331.62	7,417.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	15,139.99	104,885.27	104,885.27	90,839.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.64	60.80	372.84	372.84	364.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	315.28	2,876.40	2,876.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	393.85	2,247.35	2,247.35	2,201.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	6,726.05	40,356.33	40,356.33	40,356.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,792,289.32**	**110,195.08**	**736,956.44**	**2,089,822.50**	**702,466.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	400.00	400.00	847.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	0.00	56,244.51	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	3,215.60	31,721.78	31,721.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,512.84**	**3,215.60**	**32,121.78**	**191,298.87**	**-32,786.03**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			**13,189.52**	**0.00**	**0.00**	**0.00**	**13,189.52**
1M0 Advantage Arts Academy - Summary			**7,231,060.50**	**259,316.39**	**1,864,668.47**	**5,926,656.88**	**1,304,403.62**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	0.00	6,773.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**0.00**	**6,773.90**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,624.34	0.00	0.00	0.00	23,624.34
84010 SAS-Title I Grants to LEA - Summary			**107,177.74**	**0.00**	**0.00**	**83,553.40**	**23,624.34**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	42,214.38	107,900.97	23,180.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	43,541.96	0.00	0.00	0.00	43,541.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**304,152.91**	**0.00**	**42,214.38**	**237,430.77**	**66,722.14**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			**30,932.35**	**0.00**	**0.00**	**30,932.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,386.08**	**0.00**	**0.00**	**5,386.08**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,378.36**	**0.00**	**0.00**	**2,378.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,770.76**	**0.00**	**0.00**	**17,770.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,694.17**	**0.00**	**0.00**	**28,694.17**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	7,205.78	133,594.60	23,590.17
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**7,205.78**	**167,159.83**	**23,590.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,722.55	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,893.28	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,407.18	15,850.22	-15,850.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	21,213.02	31,784.88	-31,784.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,035.85	18,423.10	18,423.10	-18,423.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,048.32	8,130.24	8,130.24	-8,130.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,092.12	4,128.12	4,128.12	-4,128.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,176.29**	**78,917.49**	**711,660.77**	**-711,660.77**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,278.58	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,747.20	18,236.00	18,236.00	-18,236.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,747.20**	**42,514.58**	**93,199.38**	**-93,199.38**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			**167,163.00**	**0.00**	**0.00**	**153,126.00**	**14,037.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	0.00	105,000.00
ICP ICP-Indirect Cost Pool - Summary			**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	0.00	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	0.00	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	0.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	0.00	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	0.00	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	0.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	0.00	301,387.34	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	0.00	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	14,681.12	88,086.68	88,086.68	88,086.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	283,789.04	1,702,734.23	1,702,734.23	1,702,734.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	23,291.86	141,870.60	141,870.60	139,751.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,802.46	42,316.87	253,901.23	253,901.23	253,901.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	15,812.22	15,812.22	15,812.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	2,055.36	2,055.36	2,055.37
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	549.25	3,295.50	3,295.50	2,986.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	26,749.98	160,576.20	160,576.20	160,499.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	4,641.66	4,641.66	4,641.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	8,716.94	52,301.60	52,301.60	52,301.60
MSPB MSPB-Minimum School Programs Basic - Summary			**9,416,508.77**	**405,513.27**	**2,439,785.69**	**6,983,738.22**	**2,432,770.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	0.00	0.00	44,239.06	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	0.00	121,800.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	0.00	30,461.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	0.00	210,289.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	953.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	0.00	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	0.00	0.00	86,311.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	0.00	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	237,172.09	1,423,032.50	1,423,032.50	1,423,032.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	37,578.18	3,328.42	19,294.72	19,294.72	18,283.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	42,029.05	252,174.30	252,174.30	252,174.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,144.14	178.57	1,072.72	1,072.72	1,071.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	2,135.33	6,933.40	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	433.23	2,472.08	2,472.08	2,421.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	8,730.42	52,382.51	52,382.51	52,382.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	0.00	53,635.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	18,723.75	112,342.49	112,342.49	112,342.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	0.00	52,422.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,561,370.07**	**312,730.86**	**2,002,091.39**	**5,507,292.88**	**2,054,077.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,311.64	-86,311.64
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	13,566.07	79,645.05	79,645.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**358,823.18**	**13,566.07**	**79,645.05**	**367,604.82**	**-8,781.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	507.45	-507.45
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,507.45**	**2,492.55**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	0.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	0.00	0.00	18,676.82
T&L T&L-Teaching & Learning - Summary			**32,306.61**	**0.00**	**0.00**	**13,629.79**	**18,676.82**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**18,454,098.14**	**753,733.69**	**4,698,027.36**	**14,520,628.27**	**3,933,469.87**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,180.26	0.00	0.00	0.00	9,180.26
84010 SAS-Title I Grants to LEA - Summary			**25,215.87**	**0.00**	**0.00**	**16,035.61**	**9,180.26**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	10,271.56	0.00	0.00	0.00	10,271.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,425.74**	**0.00**	**0.00**	**61,154.18**	**10,271.56**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			**7,103.76**	**0.00**	**0.00**	**7,103.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,914.40**	**0.00**	**0.00**	**4,914.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**810.03**	**13,244.76**	**6,755.24**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**21,692.38**	**0.00**	**0.00**	**21,692.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**138,617.49**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	990.24	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,902.70	4,264.55	4,264.55	-4,264.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	570.24	1,244.16	1,244.16	-1,244.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,472.94**	**9,959.90**	**97,836.16**	**-97,836.16**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,064.21	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	950.40	2,600.80	2,600.80	-2,600.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**950.40**	**6,665.01**	**15,140.21**	**-15,140.21**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	0.00	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	0.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	0.00	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	0.00	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	0.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	0.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	0.00	3,444.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	0.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	0.00	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	0.00	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	86,069.41	516,416.47	516,416.47	516,416.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	7,999.85	47,999.10	47,999.10	47,999.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	103,974.22	8,664.52	51,987.11	51,987.11	51,987.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	193,139.00	16,094.92	96,569.51	96,569.51	96,569.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	15.08	1,192.49	1,192.49	90.51
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,322.00	1,193.50	7,161.00	7,161.00	7,161.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	2,091.88	12,551.30	12,551.30	12,551.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	928.33	928.33	928.34
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	3,873.40	23,240.40	23,240.40	23,240.40
MSPB MSPB-Minimum School Programs Basic - Summary			**2,943,143.55**	**128,012.20**	**769,175.22**	**2,175,070.30**	**768,073.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	0.00	9,161.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	0.00	0.00	18,834.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	0.00	928.45	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	0.00	17,357.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	0.00	69,558.16	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,862.78	5,862.78	5,862.78	5,862.78	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	0.00	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	9,286.76	0.00	0.00	9,286.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	32,545.97	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	9,391.70	9,391.70	9,391.70	9,391.71
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	51,021.04	315,571.76	315,571.76	306,126.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	10,815.32	67,567.21	67,567.21	64,891.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	676.97	56.38	338.69	338.69	338.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	284.55	1,908.01	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.76	34,780.56	34,780.56	34,780.53
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,946,314.30**	**86,561.87**	**502,869.27**	**1,425,472.50**	**520,841.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	0.00	39,996.42	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	2,353.05	22,455.68	22,455.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**88,875.08**	**2,353.05**	**22,455.68**	**128,875.08**	**-40,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,505.38**	**0.00**	**0.00**	**3,505.38**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**5,423,417.70**	**220,350.46**	**1,456,205.60**	**4,256,224.96**	**1,167,192.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	0.00	0.00	6,073.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,073.78**	**0.00**	**0.00**	**0.00**	**6,073.78**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,563.74	0.00	0.00	0.00	5,563.74
84010 SAS-Title I Grants to LEA - Summary			**15,587.19**	**0.00**	**0.00**	**10,023.45**	**5,563.74**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,023.08	0.00	0.00	0.00	26,023.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,996.48**	**0.00**	**0.00**	**153,973.40**	**26,023.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			**19,129.33**	**0.00**	**0.00**	**19,129.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,977.30**	**0.00**	**0.00**	**4,977.30**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,471.11**	**0.00**	**0.00**	**1,471.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,780.63**	**0.00**	**0.00**	**7,780.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	0.00	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,184.87**	**0.00**	**0.00**	**25,184.87**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,391.94	0.00	0.00	80,924.07	94,467.87
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**278,445.97**	**0.00**	**9,692.12**	**183,978.10**	**94,467.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,027.15	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,513.44	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	191.66	1,390.04	-1,390.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	15,090.87	23,558.75	-23,558.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,817.35	7,349.25	7,349.25	-7,349.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,827.68	5,686.08	5,686.08	-5,686.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	151.02	302.66	302.66	-302.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,796.05**	**40,161.11**	**401,155.17**	**-401,155.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,528.43	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,712.80	12,235.20	12,235.20	-12,235.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,712.80**	**31,763.63**	**73,723.63**	**-73,723.63**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	0.00	0.00	153,888.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	0.00	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	0.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	0.00	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	0.00	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	6,101.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	0.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	0.00	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	0.00	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	17,645.03	105,870.18	105,870.18	105,870.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	163,965.43	984,053.94	984,053.94	983,792.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	11,549.43	70,402.63	70,402.63	69,296.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	328,641.41	27,386.78	164,320.70	164,320.70	164,320.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.03	2,544.23	2,544.23	2,544.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	287.01	1,722.06	1,722.06	1,722.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	18,866.44	114,243.41	114,243.41	113,198.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	2,970.66	2,970.66	2,970.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,779.33	29,103.99	29,103.99	28,676.01
MSPB MSPB-Minimum School Programs Basic - Summary			**5,627,545.65**	**245,398.59**	**1,475,919.70**	**4,155,154.01**	**1,472,391.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	0.00	5,485.94	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	0.00	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	0.00	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,725.62	0.00	0.00	16,161.47	-1,435.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	0.00	187,663.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	0.00	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	0.00	0.00	53,579.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	141,105.67	846,634.01	846,634.01	846,633.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,982.83	2,336.92	11,079.77	11,079.77	9,903.06
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	31,916.32	191,497.94	191,497.94	191,497.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,298.20	108.12	649.50	649.50	648.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	894.33	5,513.09	5,513.09	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	433.23	2,472.08	2,472.08	2,421.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	5,194.17	31,165.01	31,165.01	31,164.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	11,041.05	66,246.31	66,246.31	66,246.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	0.00	42,019.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,712,119.94**	**193,029.81**	**1,237,438.73**	**3,436,145.88**	**1,275,974.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	53,579.25	-53,579.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,800.70	3,800.70	3,800.70	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	13,889.61	63,443.57	63,443.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**237,732.29**	**17,690.31**	**82,917.45**	**281,717.72**	**-43,985.43**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	764.24	0.00	764.24	764.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	17,396.45	17,396.45	17,396.45	0.00
T&L T&L-Teaching & Learning - Summary			**40,464.71**	**18,896.45**	**19,660.69**	**40,464.71**	**0.00**
2D0 CHANNING HALL - Summary			**11,280,879.15**	**486,524.01**	**2,903,206.43**	**8,906,902.21**	**2,373,976.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	75,551.30	75,551.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	0.00	75,547.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,098.70**	**0.00**	**75,551.30**	**75,551.30**	**75,547.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,011.83**	**0.00**	**0.00**	**5,154.83**	**2,857.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,550.67**	**0.00**	**0.00**	**23,550.67**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,000.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
	23EIP 23EIP Education Innovation Program	5628/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**42,700.00**	**0.00**	**10,000.00**	**40,000.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	0.00	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	0.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	0.00	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	0.00	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	0.00	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	0.00	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	251,031.39	1,508,564.89	1,508,564.89	1,505,738.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,773.00	-75.00	-2,773.00	-2,773.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	17,240.29	103,441.73	103,441.73	103,441.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,000.05	19,057.17	130,657.06	130,657.06	114,342.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	6,420.00	6,420.00	6,420.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	1,573.92	1,573.92	1,573.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	7,050.68	42,304.08	42,304.08	42,304.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	2,228.00	2,228.00	2,228.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	896.00	896.00	896.00	896.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	3,452.54	20,715.20	20,715.20	20,715.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,906,351.53**	**300,356.73**	**1,814,027.88**	**5,109,587.32**	**1,796,764.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	0.00	0.00	69,191.89	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	0.00	0.00	6,129.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	0.00	0.00	12,159.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	0.00	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	0.00	211,149.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	0.00	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	0.00	0.00	58,767.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,340.00	0.00	0.00	21,340.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	165,317.50	991,905.00	991,905.00	991,905.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	28,188.84	199,908.16	199,908.16	169,133.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,591.07	132.51	796.02	796.02	795.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	267.97	5,487.69	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	6,085.42	36,512.51	36,512.51	36,512.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	13,546.80	81,280.80	81,280.80	81,280.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	0.00	43,671.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,219,917.27**	**213,539.04**	**1,406,028.87**	**3,837,852.27**	**1,382,065.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	0.00	400.00	400.00	3,124.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	0.00	86,140.98	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	58,767.38	-58,767.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	0.00	69,742.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	5,712.88	61,508.54	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,773.00	75.00	2,773.00	2,773.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**223,689.54**	**5,787.88**	**64,681.54**	**279,332.23**	**-55,642.69**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	0.00	566.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**3,919.60**	**1,500.00**	**1,500.00**	**4,033.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**12,885,012.53**	**521,183.65**	**3,376,789.59**	**9,487,085.21**	**3,397,927.32**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,961.56	0.00	0.00	0.00	9,961.56
84010 SAS-Title I Grants to LEA - Summary			**35,983.47**	**0.00**	**0.00**	**26,021.91**	**9,961.56**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,167.54**	**0.00**	**0.00**	**121,167.54**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			**8,859.48**	**0.00**	**0.00**	**8,859.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,345.87**	**0.00**	**0.00**	**3,345.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	4,943.18	4,943.18	4,943.18	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,849.18**	**4,943.18**	**4,943.18**	**4,943.18**	**1,906.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	8,293.70	8,293.70	8,293.70	1,706.30
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**8,293.70**	**8,293.70**	**8,293.70**	**11,706.30**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	26,979.67	26,979.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,979.67**	**0.00**	**26,979.67**	**26,979.67**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	0.00	0.00	19,250.78
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	157,654.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,000.78**	**0.00**	**157,654.00**	**190,750.00**	**19,250.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	-662.62	3,422.73	-3,422.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-378.28	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,298.90	3,645.05	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	590.80	-9,426.07	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	294.82	-903.18	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,972.95	3,972.95	3,972.95	-3,972.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,183.20	1,183.20	1,183.20	-1,183.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	572.66	572.66	572.66	-572.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,913.33**	**-1,996.29**	**62,108.30**	**-62,108.30**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	-2,009.03	2,725.37	-2,725.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,448.80	3,121.60	3,121.60	-3,121.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,448.80**	**1,112.57**	**5,846.97**	**-5,846.97**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUP CNP-Equipment Grant-10.579 - Summary			**23,153.59**	**0.00**	**0.00**	**0.00**	**23,153.59**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	0.00	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	0.00	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	0.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	0.00	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	0.00	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	107,806.26	646,837.55	646,837.55	646,837.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	6,983.35	41,900.09	41,900.09	41,900.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	352,571.01	29,380.92	176,285.51	176,285.51	176,285.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.03	618.23	618.23	618.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	280.84	1,685.03	1,685.03	1,685.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,399.00	6,283.25	37,699.50	37,699.50	37,699.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.17	127.01	127.01	0.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	59.67	358.01	358.01	357.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	1,716.12	10,696.45	10,696.45	10,296.71
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	6,420.00	6,420.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.17	2,785.01	2,785.01	2,784.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	500.00	1,037.50	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	3,495.33	21,399.99	21,399.99	20,972.01
MSPB MSPB-Minimum School Programs Basic - Summary			**3,591,040.87**	**158,143.11**	**947,849.88**	**2,645,182.34**	**945,858.53**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	0.00	10,326.56	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	0.00	146.03	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	0.00	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	0.00	68,574.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,920.66	0.00	0.00	8,920.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	0.00	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	65,346.00	392,076.00	392,076.00	392,076.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	15,254.53	91,527.19	91,527.19	91,527.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	833.48	69.41	416.99	416.99	416.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	1,048.49	2,733.54	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	6,825.41	40,952.45	40,952.45	40,952.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,185,928.02**	**91,877.18**	**595,154.73**	**1,568,583.33**	**617,344.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,599.13	0.00	466.09	466.09	1,133.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	0.00	45,520.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	0.00	35,115.85	0.00

	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	2,135.61	30,229.19	30,229.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**362,464.94**	**2,135.61**	**30,695.28**	**151,331.90**	**211,133.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	11,368.00	11,368.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,368.00**	**0.00**	**16,368.00**	**21,368.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	4,085.00	4,085.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,196.00**	**1,500.00**	**5,585.00**	**13,022.00**	**174.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,720,814.65**	**278,254.91**	**1,793,292.72**	**4,943,234.43**	**1,777,580.22**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,461.10	0.00	0.00	0.00	134,461.10
84010 SAS-Title I Grants to LEA - Summary			**404,113.92**	**0.00**	**0.00**	**269,378.63**	**134,735.29**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**317,633.15**	**0.00**	**0.00**	**317,633.15**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			**39,465.89**	**0.00**	**0.00**	**0.00**	**39,465.89**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			**6,443.20**	**0.00**	**0.00**	**0.00**	**6,443.20**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			**3,033.75**	**0.00**	**0.00**	**0.00**	**3,033.75**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,216.07**	**0.00**	**0.00**	**20,218.07**	**18,998.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**31,359.94**	**0.00**	**0.00**	**0.00**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,956.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**273,965.69**	**0.00**	**0.00**	**273,956.69**	**9.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	108,062.39	161,489.35	454,201.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**108,062.39**	**161,489.35**	**454,201.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,631.93	-41,631.93
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,466.01	12,547.89	-12,547.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	21,962.10	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,773.92	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,363.30	29,136.92	-29,136.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	25,288.52	37,260.99	-37,260.99
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,517.49	3,109.86	3,109.86	-3,109.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,867.60	28,021.15	28,021.15	-28,021.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,804.48	7,681.92	7,681.92	-7,681.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,819.65	5,731.21	5,731.21	-5,731.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,009.22**	**104,397.99**	**814,132.65**	**-814,132.65**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,145.56	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,340.80	15,964.00	15,964.00	-15,964.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,340.80**	**40,109.56**	**90,923.16**	**-90,923.16**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	0.00	195,474.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	0.00	3,884,410.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	0.00	-13,618.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.37	0.00	0.00	294,658.37	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	565,054.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	4,130.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	0.00	386,939.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	9,418.28	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	0.00	129,471.65	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	28,244.25	169,465.53	169,465.53	169,465.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	337,662.82	2,061,254.49	2,061,254.49	2,025,076.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,906.00	-150.00	-6,906.00	-6,906.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	25,162.46	152,351.33	152,351.33	150,974.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	722,825.74	60,235.48	361,412.87	361,412.87	361,412.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	3,126.78	3,126.78	3,126.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	368.79	2,212.76	2,212.76	2,212.77
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	34,515.83	207,094.99	207,094.99	207,095.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.12	5,430.74	5,430.74	5,430.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	3,192.00	4,674.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	16,920.27	103,747.21	103,747.21	101,521.59
MSPB MSPB-Minimum School Programs Basic - Summary			**11,592,212.54**	**509,244.82**	**3,073,864.71**	**8,555,895.55**	**3,036,316.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	0.00	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	44,023.36	0.00	0.00	43,669.86	353.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	0.00	286,524.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	0.00	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	0.00	0.00	0.00	104,988.91
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	64,032.45	0.00	0.00	64,032.45	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	57,931.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	161,034.28	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	290,378.87	1,747,358.75	1,747,358.75	1,742,273.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	4,701.10	27,704.99	27,704.99	27,504.32

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	53,550.49	321,302.93	321,302.93	321,302.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,692.03	224.20	1,346.84	1,346.84	1,345.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	2,473.85	9,436.18	9,436.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	472.62	2,696.82	2,696.82	2,641.26
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	10,690.21	64,313.75	64,313.75	64,141.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	22,638.99	135,833.93	135,833.93	135,833.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	0.00	58,356.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,370,542.78**	**385,130.33**	**2,521,028.47**	**6,846,560.15**	**2,523,982.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	0.00	137,484.93	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	104,988.91	-104,988.91
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	0.00	92,848.08	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	25,976.68	100,257.53	100,257.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**351,601.89**	**25,976.68**	**100,257.53**	**438,264.45**	**-86,662.56**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,759.00**	**0.00**	**5,000.00**	**10,759.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	0.00	24,956.73
T&L T&L-Teaching & Learning - Summary			**36,603.81**	**1,500.00**	**1,500.00**	**11,647.08**	**24,956.73**
2G0 VISTA AT ENTRADA INC - Summary			**23,121,642.44**	**950,201.85**	**5,964,873.65**	**17,837,510.93**	**5,284,131.51**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,859.00	44,400.48	44,400.48	44,400.48	22,458.52
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,145.43	0.00	0.00	0.00	115,145.43
84010 SAS-Title I Grants to LEA - Summary			**536,737.09**	**44,400.48**	**44,400.48**	**332,898.89**	**203,838.20**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	47,868.17	0.00	0.00	0.00	47,868.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**404,686.84**	**0.00**	**0.00**	**338,029.32**	**66,657.52**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	19,160.51	47,286.21	0.00
84027X SPED-IDEA ARP - Summary			**47,286.21**	**0.00**	**19,160.51**	**47,286.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,907.87**	**0.00**	**3,184.78**	**6,907.87**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,635.05**	**0.00**	**0.00**	**3,635.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	2,058.30	3,840.80	19,158.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,011.51**	**2,058.30**	**3,840.80**	**39,011.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,442.56**	**0.00**	**0.00**	**20,442.56**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	0.00	0.00	72,600.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**0.00**	**0.00**	**72,600.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,045.13**	**0.00**	**0.00**	**42,045.13**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,233.55**	**0.00**	**0.00**	**399,233.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	518,976.16	378,232.64
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	0.00	0.00	71,484.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**968,692.80**	**0.00**	**0.00**	**518,976.16**	**449,716.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	0.00	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	0.00	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	0.00	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	0.00	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	0.00	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	0.00	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	12,484.15	85,964.90	85,964.90	74,904.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	340,672.92	2,109,172.88	2,109,172.88	2,044,037.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	29,287.87	175,727.23	175,727.23	175,727.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	41,198.99	247,193.96	247,193.96	247,193.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	94,683.12	94,683.12	94,683.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	16,273.91	116,200.82	116,200.82	97,643.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	4,873.75	4,873.75	4,873.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	1,830.05	3,229.50	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	13,310.80	79,864.80	79,864.80	79,864.80
MSPB MSPB-Minimum School Programs Basic - Summary			**11,423,265.91**	**471,839.75**	**2,918,040.46**	**8,603,207.65**	**2,820,058.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	0.00	27,408.54	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	0.00	5,708.08	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	0.00	1,807.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	0.00	42,366.70	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	0.00	235,267.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,704.16	1,885.14	1,885.14	11,704.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	0.00	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	0.00	0.00	97,631.20
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	2,716.72	2,716.72	2,716.72	2,716.71
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	2,338.69	2,338.69	2,338.69	2,338.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	237,531.13	1,580,208.25	1,580,208.25	1,425,186.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,154.49	3,888.26	26,001.51	26,001.51	22,152.98
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	43,835.76	263,014.58	263,014.58	263,014.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,525.68	207.65	1,279.80	1,279.80	1,245.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	2,057.50	7,716.10	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	8,744.79	58,161.26	58,161.26	52,468.74
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	23,426.65	140,559.94	140,559.94	140,559.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,363,323.37**	**326,986.75**	**2,235,653.46**	**6,197,966.48**	**2,165,356.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	0.00	138,026.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	97,631.20	-97,631.20
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	1,750.00	1,037.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	0.00	79,682.93	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	23,451.46	87,199.85	87,199.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**311,075.59**	**23,451.46**	**87,199.85**	**404,290.51**	**-93,214.92**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			**21,242.66**	**6,000.00**	**7,500.00**	**10,370.00**	**10,872.66**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**22,681,065.99**	**874,736.74**	**5,323,980.34**	**16,985,180.74**	**5,695,885.25**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	177,943.64	0.00	0.00	0.00	177,943.64
84010 SAS-Title I Grants to LEA - Summary			**565,067.80**	**0.00**	**0.00**	**379,614.67**	**185,453.13**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	46,667.13	46,667.13	8,332.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,348.39	0.00	0.00	0.00	29,348.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**300,851.17**	**0.00**	**46,667.13**	**258,209.31**	**42,641.86**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			**23,718.23**	**0.00**	**0.00**	**23,718.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,762.70**	**0.00**	**0.00**	**6,762.70**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,822.45**	**0.00**	**0.00**	**1,822.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	0.00	25,755.79
84365 SAS-English Language Acq-Formula-Title III - Summary			**75,543.94**	**0.00**	**0.00**	**49,788.15**	**25,755.79**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,133.04	0.00	0.00	19,133.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,133.04**	**0.00**	**0.00**	**19,133.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	0.00	13,175.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,539.51**	**0.00**	**0.00**	**19,923.02**	**13,616.49**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	31,924.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,924.06**	**0.00**	**0.00**	**31,924.06**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	393,801.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**393,801.91**	**0.00**	**0.00**	**393,801.91**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**406,498.20**	**478,503.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,574.82	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	38,783.30	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,967.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,919.45	113,886.96	-113,886.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,450.18	14,450.18	-14,450.18
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,132.91	4,162.86	4,162.86	-4,162.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	22,946.85	45,863.70	45,863.70	-45,863.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,122.50	8,239.50	8,239.50	-8,239.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,538.48	27,099.34	27,099.34	-27,099.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,740.74**	**171,060.15**	**967,450.75**	**-967,450.75**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,748.54	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,596.00	17,743.20	17,743.20	-17,743.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,596.00**	**43,491.74**	**97,813.34**	**-97,813.34**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,372.00	0.00	0.00	22,789.18	-16,417.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,911.63	8,674.33	8,674.33	-8,674.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,372.00**	**3,911.63**	**8,674.33**	**31,463.51**	**-25,091.51**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	0.00	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	0.00	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	0.00	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	0.00	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	0.00	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	24,493.45	158,362.83	158,362.83	146,960.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	148,127.85	888,767.13	888,767.13	888,767.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	10,972.44	69,838.28	69,838.28	65,834.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,242.40	22,839.31	141,206.51	141,206.51	137,035.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	1,355.34	1,355.34	1,355.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.41	1,592.44	1,592.44	1,592.43
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	18,105.37	108,632.20	108,632.20	108,632.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	2,320.82	2,320.82	2,320.84
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	0.00	2,540.00	2,540.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	12,914.90	78,987.40	78,987.40	77,489.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,434,343.49**	**238,331.42**	**1,453,602.95**	**4,004,354.96**	**1,429,988.53**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	0.00	33,684.73	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	649.58	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	0.00	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	0.00	0.00	49,900.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	140,324.67	841,948.01	841,948.01	841,947.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,493.88	1,454.15	18,369.87	18,369.87	8,124.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	22,178.36	133,070.16	133,070.16	133,070.16
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	7,548.00	7,548.00	7,548.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,268.89	105.68	634.83	634.83	634.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	964.14	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	472.62	2,696.82	2,696.82	2,696.82
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,165.42	30,992.51	30,992.51	30,992.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	10,507.69	63,046.14	63,046.14	63,046.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,283,796.91**	**182,430.73**	**1,178,679.85**	**3,145,836.85**	**1,137,960.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	946.02	301.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,900.39	-49,900.39
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	26,495.00	16,067.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	12,474.56	46,747.89	46,747.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**244,128.16**	**12,474.56**	**46,747.89**	**251,436.73**	**-7,308.57**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			**27,587.01**	**0.00**	**5,000.00**	**25,208.01**	**2,379.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
T&L T&L-Teaching & Learning - Summary			**19,896.22**	**0.00**	**0.00**	**0.00**	**19,896.22**
2I0 Generacion Floreciente - Summary			**12,375,990.73**	**486,485.08**	**2,954,577.04**	**10,115,412.89**	**2,260,577.84**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	222,669.25	222,669.25	116,130.31
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	335,585.86	0.00	0.00	0.00	335,585.86
84010 SAS-Title I Grants to LEA - Summary			**910,571.24**	**0.00**	**222,669.25**	**458,855.07**	**451,716.17**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	232,613.64	371,494.85	18,466.48
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**836,583.81**	**0.00**	**232,613.64**	**760,363.18**	**76,220.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			**77,342.61**	**0.00**	**0.00**	**77,342.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	9,789.09	9,789.09	9,789.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			**19,121.53**	**9,789.09**	**9,789.09**	**9,789.09**	**9,332.44**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			**5,945.95**	**0.00**	**0.00**	**0.00**	**5,945.95**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,500.22**	**0.00**	**0.00**	**11,500.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,609.58**	**0.00**	**0.00**	**73,609.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,000.46**	**0.00**	**0.00**	**31,000.46**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**56,634.96**	**0.00**	**0.00**	**56,634.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	51,940.21	425,340.60	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**425,340.60**	**0.00**	**51,940.21**	**425,340.60**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**0.00**	**911,346.33**	**44,533.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	79,674.80	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,464.48	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,979.50	86,840.74	-86,840.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	51,877.17	72,987.24	-72,987.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	44,634.50	82,214.60	82,214.60	-82,214.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	13,112.64	24,309.60	24,309.60	-24,309.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,682.59	17,368.12	17,368.12	-17,368.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**67,429.73**	**294,888.27**	**2,052,355.44**	**-2,052,355.44**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	46,625.00	46,625.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			**378,250.00**	**0.00**	**46,625.00**	**378,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	81,325.98	253,641.98	-253,641.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	21,854.40	58,757.60	58,757.60	-58,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,854.40**	**140,083.58**	**312,399.58**	**-312,399.58**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
EQUP CNP-Equipment Grant-10.579 - Summary			**49,094.31**	**0.00**	**0.00**	**0.00**	**49,094.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	12,276.00	10,441.55	10,441.55	37,514.00	-25,238.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,168.25	17,005.00	17,005.00	-17,005.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,276.00**	**20,609.80**	**27,446.55**	**90,993.66**	**-78,717.66**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	0.00	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	0.00	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	0.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	0.00	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	0.00	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	7,089.92	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	0.00	15,221.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	0.00	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	0.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	93,345.23	560,071.39	560,071.39	560,071.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	761,999.94	4,581,435.50	4,581,435.50	4,571,999.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-975.00	0.00	-975.00	-975.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	57,366.53	344,199.18	344,199.18	344,199.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,167,549.79	342,674.32	2,111,503.84	2,111,503.84	2,056,045.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	46,366.68	46,366.68	46,366.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	768.46	4,610.76	4,610.76	4,610.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,234.00	1,306.00	7,836.00	7,836.00	7,398.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	85,893.92	515,363.51	515,363.51	515,363.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.77	17,452.67	17,452.67	17,452.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,744.00	1,900.00	8,744.00	8,744.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	37,532.03	235,164.59	235,164.59	225,192.21
MSPB MSPB-Minimum School Programs Basic - Summary			**31,532,300.71**	**1,393,422.98**	**8,431,773.12**	**23,183,600.78**	**8,348,699.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	0.00	136,208.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	0.00	0.00	96,790.39	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	0.00	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.97	0.00	0.00	0.00	248,935.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	3,090.00	3,090.00	124,425.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	716,983.42	4,301,900.51	4,301,900.51	4,301,900.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,383.04	16,724.93	72,930.13	72,930.13	69,452.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	146,574.61	879,447.66	879,447.66	879,447.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,386.97	615.21	3,695.72	3,695.72	3,691.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	5,939.26	25,482.32	25,482.32	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	2,048.02	11,686.22	11,686.22	11,686.22
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	22,950.00	137,700.00	137,700.00	137,700.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	0.00	0.00	154,692.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	60,794.94	364,769.60	364,769.60	364,769.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,008,731.77**	**975,720.39**	**6,183,441.31**	**16,836,455.16**	**6,172,276.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	0.00	243,747.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	248,935.97	-248,935.97
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	55,653.99	8,177.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	0.00	281,422.77	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	0.00	34,027.38
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	61,125.28	286,270.74	286,270.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**984,799.61**	**61,125.28**	**286,270.74**	**1,163,365.58**	**-178,565.97**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**65,000.00**	**0.00**	**25,000.00**	**50,150.00**	**14,850.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary			**90,657.17**	**1,500.00**	**1,500.00**	**9,810.95**	**80,846.22**
2J0 Ascent Academies of Utah - Summary			**59,581,099.95**	**2,551,451.67**	**15,954,693.76**	**46,930,275.75**	**12,650,824.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	0.00	18,614.83	66,809.32
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,140.56	0.00	0.00	0.00	85,140.56
84010 SAS-Title I Grants to LEA - Summary			**263,557.43**	**0.00**	**0.00**	**111,607.55**	**151,949.88**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	39,212.18	39,212.18	149,741.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	0.00	0.00	70,797.03
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,297.54	0.00	0.00	0.00	59,297.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**504,896.10**	**0.00**	**39,212.18**	**225,059.95**	**279,836.15**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,600.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,821.09**	**0.00**	**0.00**	**18,701.09**	**12,120.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	1,915.93	38,704.63	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,704.63**	**0.00**	**1,915.93**	**38,704.63**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**232,530.64**	**0.00**	**0.00**	**232,530.64**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	0.00	59,271.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**581,843.66**	**0.00**	**0.00**	**522,572.66**	**59,271.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**6,047.17**	**-6,047.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,685.09	-38,685.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,625.05	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,476.80	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,691.36	22,303.61	-22,303.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	23,028.31	34,224.02	-34,224.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,129.35	21,246.25	21,246.25	-21,246.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,955.84	6,324.96	6,324.96	-6,324.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,436.66	4,860.94	4,860.94	-4,860.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,521.85**	**84,253.67**	**638,663.62**	**-638,663.62**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,194.02	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,926.40	14,054.40	14,054.40	-14,054.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,926.40**	**35,248.42**	**79,138.82**	**-79,138.82**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	0.00	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	0.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	0.00	335,995.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	0.00	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	0.00	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	350,396.59	2,098,814.10	2,098,814.10	2,093,508.54
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,249.50	-1,478.50	-4,249.50	-4,249.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	27,643.25	165,859.50	165,859.50	165,859.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	144,188.76	894,471.53	894,471.53	865,132.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.44	10,628.66	10,628.66	10,628.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	2,620.14	2,620.14	2,620.15
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	9,690.05	58,274.12	58,274.12	58,140.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	7,473.08	7,473.08	7,473.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	14,480.67	86,884.01	86,884.01	86,883.99
MSPB MSPB-Minimum School Programs Basic - Summary			**13,072,641.01**	**548,374.47**	**3,324,365.64**	**9,782,394.21**	**3,290,246.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	0.00	51,552.47	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	0.00	1,659.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	0.00	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	0.00	278,602.62	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,290.12	0.00	0.00	18,290.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	0.00	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	0.00	0.00	86,028.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,508.07	3,754.03	3,754.03	3,754.03	3,754.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	235,843.37	1,415,383.75	1,415,383.75	1,415,060.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	57,991.64	347,949.85	347,949.85	347,949.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,913.24	242.62	1,457.50	1,457.50	1,455.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	3,588.99	10,172.86	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	52,095.00	52,095.00	52,095.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	26,633.29	159,799.74	159,799.74	159,799.74
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	0.00	0.00	52,332.50

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,754,609.87**	**336,736.44**	**2,122,565.35**	**5,636,134.09**	**2,118,475.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	296,364.79	296,364.79	203,629.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	0.00	0.00	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,028.65	-86,028.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	0.00	7,601.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	17,753.31	113,797.73	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,249.50	1,478.50	4,249.50	4,249.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**886,031.49**	**19,231.81**	**414,412.02**	**757,124.52**	**128,906.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**257,400.00**	**0.00**	**10,000.00**	**82,500.00**	**174,900.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	941.06	0.00	941.06	941.06	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,623.61	0.00	0.00	1,681.61	942.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	23,705.00	40,530.00	19,284.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	0.00	5,073.11	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
T&L T&L-Teaching & Learning - Summary			**133,379.28**	**4,500.00**	**29,146.06**	**112,211.28**	**21,168.00**
2K0 UTAH MILITARY ACADEMY - Summary			**23,845,307.70**	**929,410.97**	**6,071,892.27**	**18,310,355.73**	**5,534,951.97**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,586.06	0.00	0.00	0.00	51,586.06
84010 SAS-Title I Grants to LEA - Summary			**160,641.60**	**0.00**	**51,654.83**	**108,924.85**	**51,716.75**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,772.60**	**0.00**	**54,981.76**	**124,085.69**	**15,686.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			**17,297.10**	**0.00**	**0.00**	**17,297.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,852.30**	**0.00**	**1,385.12**	**2,852.30**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,329.65**	**0.00**	**0.00**	**1,329.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,320.79**	**0.00**	**0.00**	**3,320.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,443.63**	**0.00**	**6,326.00**	**15,683.63**	**-240.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	7,732.36	25,464.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,464.27**	**0.00**	**7,732.36**	**25,464.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,765.16**	**0.00**	**0.00**	**110,765.16**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**54,913.06**	**54,913.06**	**194,012.60**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,230.00**	**1,790.00**	**-1,790.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,869.15	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,528.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,070.22	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,133.65	13,434.10	13,434.10	-13,434.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,917.60	4,231.20	4,231.20	-4,231.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,627.41	3,933.71	3,933.71	-3,933.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,678.66**	**40,066.38**	**361,833.04**	**-361,833.04**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,318.22	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,196.00	9,076.00	9,076.00	-9,076.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,196.00**	**24,394.22**	**56,165.42**	**-56,165.42**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	0.00	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	0.00	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	0.00	125,412.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	0.00	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	0.00	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	12,891.60	77,349.61	77,349.61	77,349.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	129,964.93	790,214.34	790,214.34	779,789.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	10,252.46	61,514.75	61,514.75	61,514.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	42,012.97	256,412.32	256,412.32	252,077.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.41	2,306.46	2,306.46	2,306.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	14,741.19	89,922.43	89,922.43	88,447.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.84	3,899.00	3,899.00	3,899.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	5,382.10	39,525.80	39,525.80	32,292.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,172,656.14**	**216,467.75**	**1,324,433.56**	**3,873,849.68**	**1,298,806.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	0.00	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	0.00	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	0.00	101,001.18	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	0.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	0.00	43,768.96
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	43,390.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	82,124.25	647,554.50	647,554.50	492,745.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,566.03	2,190.99	11,555.45	11,555.45	11,010.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	23,024.60	138,147.58	138,147.58	138,147.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.28	96.13	577.49	577.49	576.79

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	1,496.47	3,868.75	3,868.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	275.69	1,573.14	1,573.14	1,573.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,023.54	23,833.76	23,833.76	18,141.24
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	10,502.16	63,012.97	63,012.97	63,012.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,618,261.66**	**122,733.83**	**957,257.43**	**2,785,378.89**	**832,882.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	566.40	566.40	794.97
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,768.96	-43,768.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	0.00	149,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	20,461.80	48,935.03	48,935.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**314,189.73**	**20,461.80**	**49,501.43**	**199,836.88**	**114,352.85**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	600.00	0.00	600.00	600.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			**16,065.63**	**0.00**	**600.00**	**3,912.60**	**12,153.03**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**10,022,691.92**	**372,538.04**	**2,580,129.15**	**7,908,062.01**	**2,114,629.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,574.26	0.00	0.00	0.00	5,574.26
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,574.26**	**0.00**	**0.00**	**0.00**	**5,574.26**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	21,335.16	21,335.16	453.19
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,392.20	0.00	0.00	0.00	25,392.20
84010 SAS-Title I Grants to LEA - Summary			**80,015.36**	**0.00**	**21,335.16**	**54,169.97**	**25,845.39**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	75,247.86	17,645.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	41,933.69	0.00	0.00	0.00	41,933.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,489.30**	**0.00**	**0.00**	**128,910.56**	**59,578.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	495.79	14,841.59	14,841.59	0.00
84027X SPED-IDEA ARP - Summary			**14,841.59**	**495.79**	**14,841.59**	**14,841.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-Preschool Special Educ IDEA - Summary			**799.76**	**0.00**	**0.00**	**0.00**	**799.76**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	360.00	1,080.00	1,080.00	-1,080.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,502.80**	**360.00**	**4,778.00**	**10,468.80**	**-966.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,015.25**	**0.00**	**0.00**	**24,015.25**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	12,304.63	56,296.41	113,508.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**113,508.40**	**12,304.63**	**56,296.41**	**113,508.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	849.60	849.60	49,150.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**0.00**	**166,987.46**	**193,717.91**	**111,372.72**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	725.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**725.00**	**830.00**	**-830.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,310.05	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,173.12	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,204.86	7,595.69	-7,595.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	17,351.08	26,595.72	-26,595.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,278.45	15,673.45	15,673.45	-15,673.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,701.44	5,722.56	5,722.56	-5,722.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,199.14	2,773.02	2,773.02	-2,773.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,179.03**	**59,208.14**	**246,473.42**	**-246,473.42**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	43,750.00	43,750.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**246,850.00**	**0.00**	**43,750.00**	**246,850.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,806.24	35,931.84	-35,931.84
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,502.40	11,457.60	11,457.60	-11,457.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,502.40**	**23,263.84**	**47,389.44**	**-47,389.44**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			**96,802.00**	**0.00**	**0.00**	**84,000.00**	**12,802.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	0.00	0.00	30,000.00
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	0.00	2,345,988.64	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	0.00	-8,913.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	0.00	158,512.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	0.00	614,626.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	0.00	115,492.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	0.00	5,094.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	0.00	1,878.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	0.00	2,536.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	0.00	172,778.34	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	0.00	107,159.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	20,649.76	124,759.52	124,759.52	123,898.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	223,321.59	1,552,133.61	1,552,133.61	1,339,929.51
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,893.00	0.00	-2,893.00	-2,893.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	14,311.11	129,071.35	129,071.35	85,866.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	788,742.13	64,653.09	400,823.62	400,823.62	387,918.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	118,573.00	9,881.09	59,286.50	59,286.50	59,286.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,429.00	468.50	2,811.00	2,811.00	2,618.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.59	1,539.50	1,539.50	1,539.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	2,203.50	2,203.50	2,203.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	19,179.12	118,637.92	118,637.92	115,074.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	2,552.92	2,552.92	2,552.91
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	10,100.80	60,604.80	60,604.80	60,604.80
MSPB MSPB-Minimum School Programs Basic - Summary			**8,213,187.91**	**366,182.65**	**2,466,940.75**	**6,016,285.21**	**2,196,902.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	0.00	0.00	22,708.67	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	0.00	5,608.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	0.00	0.00	4,510.44	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	0.00	17,111.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00

	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	3,046.64	3,046.64	3,046.64	3,046.64
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	5,591.99	5,591.99	5,591.99	5,591.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	188,072.67	1,245,888.01	1,245,888.01	1,128,435.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,927.12	2,923.58	18,346.66	18,346.66	16,580.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	48,797.54	292,785.26	292,785.26	292,785.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,055.33	162.01	1,083.24	1,083.24	972.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	3,783.14	8,605.22	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	6,923.96	45,856.25	45,856.25	41,543.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	0.00	37,222.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.16	91,044.95	91,044.95	91,044.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,223,032.95**	**274,908.92**	**1,797,374.99**	**4,496,491.45**	**1,726,541.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	0.00	1,797.83	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	71,806.91	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	39,137.12	96,584.49	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,397.00	75.00	2,397.00	2,397.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**290,648.95**	**39,212.12**	**98,981.49**	**289,154.13**	**1,494.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**38,599.78**	**0.00**	**10,000.00**	**20,000.00**	**18,599.78**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	4,486.58	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary			**30,628.01**	**0.00**	**0.00**	**18,691.77**	**11,936.24**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**15,978,407.79**	**709,145.54**	**4,775,135.83**	**12,073,271.74**	**3,905,136.05**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	184,029.33	184,029.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**368,820.60**	**0.00**	**184,029.33**	**368,820.60**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,094.02	0.00	0.00	0.00	55,094.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**388,179.69**	**0.00**	**0.00**	**333,085.67**	**55,094.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			**42,076.14**	**0.00**	**0.00**	**42,076.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,683.59**	**0.00**	**0.00**	**6,683.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,233.87**	**0.00**	**0.00**	**3,233.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	22,327.31	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**68,586.33**	**0.00**	**22,327.31**	**44,290.04**	**24,296.29**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			**54,088.01**	**0.00**	**0.00**	**51,886.59**	**2,201.42**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	12,926.34	12,926.34	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,583.58**	**0.00**	**12,926.34**	**24,583.58**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**36,768.90**	**0.00**	**0.00**	**36,768.90**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**567,875.85**	**0.00**	**0.00**	**567,875.85**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	650,919.41	937,883.26	338,320.13
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	0.00	72,934.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,349,137.39**	**0.00**	**650,919.41**	**937,883.26**	**411,254.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	725.76	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	48,545.80	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,292.80	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,929.95	83,146.58	-83,146.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	23,846.97	35,324.02	-35,324.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,078.82	2,006.39	2,006.39	-2,006.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	30,658.10	62,613.70	62,613.70	-62,613.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,037.44	12,459.36	12,459.36	-12,459.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,497.36	19,970.43	19,970.43	-19,970.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,271.72**	**195,391.16**	**1,184,868.07**	**-1,184,868.07**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,795.86	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,062.40	25,550.40	25,550.40	-25,550.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,062.40**	**63,346.26**	**142,737.46**	**-142,737.46**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	0.00	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	0.00	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	0.00	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	0.00	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	0.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	0.00	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.29	0.00	0.00	201,294.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	42,671.42	256,028.52	256,028.52	256,028.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	304,136.59	1,824,819.52	1,824,819.52	1,824,819.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	22,404.53	134,427.16	134,427.16	134,427.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	944,665.03	78,722.09	472,332.52	472,332.52	472,332.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	8,488.68	8,488.68	8,488.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	432.06	2,592.37	2,592.37	2,592.37
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,044.00	860.00	5,160.00	5,160.00	4,884.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	35,694.74	214,168.44	214,168.44	214,168.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.30	7,333.82	7,333.82	7,333.84
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,210.00	3,680.00	6,210.00	6,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	26,814.20	160,885.20	160,885.20	160,885.20
MSPB MSPB-Minimum School Programs Basic - Summary			**11,578,183.05**	**518,052.71**	**3,092,446.23**	**8,492,222.87**	**3,085,960.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	0.00	0.00	14,996.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	0.00	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	0.00	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	0.00	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	0.00	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.85	0.00	0.00	9,484.85	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	0.00	0.00	99,612.12
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	279,347.59	1,676,085.50	1,676,085.50	1,676,085.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	60,248.36	5,778.56	30,766.17	30,766.17	29,482.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	47,078.22	282,469.33	282,469.33	282,469.34

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,718.44	226.40	1,360.04	1,360.04	1,358.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	2,800.42	8,174.40	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	748.31	4,269.96	4,269.96	4,269.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	10,282.92	61,697.51	61,697.51	61,697.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.07	133,464.38	133,464.38	133,464.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,634,989.06**	**368,506.49**	**2,351,074.53**	**6,289,901.51**	**2,345,087.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	0.00	1,281.60	1,329.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	99,612.12	-99,612.12
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	28,800.00	12,317.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	24,290.09	93,752.90	93,752.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**391,566.95**	**24,290.09**	**93,752.90**	**454,410.15**	**-62,843.20**
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,700.00**	**0.00**	**0.00**	**11,700.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	68,215.72	0.00	0.00	68,215.72	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	9,742.49	0.00	0.00	9,742.49	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	57,490.00	0.00	0.00	0.00	57,490.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**171,448.21**	**0.00**	**10,000.00**	**97,958.21**	**73,490.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
T&L T&L-Teaching & Learning - Summary			**31,812.09**	**1,500.00**	**1,500.00**	**1,500.00**	**30,312.09**
3C0 ENTHEOS ACADEMY - Summary			**23,732,433.31**	**969,683.41**	**6,678,366.47**	**19,093,139.36**	**4,639,293.95**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
84010 SAS-Title I Grants to LEA - Summary			**342,318.80**	**0.00**	**0.00**	**342,318.80**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,307.62	0.00	0.00	0.00	83,307.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,953.10**	**0.00**	**0.00**	**495,866.85**	**92,086.25**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			**55,395.63**	**0.00**	**0.00**	**27,407.13**	**27,988.50**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
84173 SPED-Preschool Special Educ IDEA - Summary			**17,883.06**	**0.00**	**0.00**	**17,749.83**	**133.23**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,258.39**	**0.00**	**0.00**	**4,258.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
84367 T&L-Improving Teacher Quality-State - Summary			**45,823.38**	**0.00**	**16,060.00**	**43,546.18**	**2,277.20**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,579.15**	**0.00**	**0.00**	**9,020.00**	**13,559.15**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,692.66**	**0.00**	**0.00**	**53,692.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,298.16	0.00	3,701.51	320,298.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,298.16**	**0.00**	**3,701.51**	**320,298.16**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	67,932.03	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**820,179.98**	**0.00**	**67,932.03**	**720,179.98**	**100,000.00**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	675.00	1,235.00	-1,235.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**745.00**	**1,305.00**	**-1,305.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,714.80	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,830.40	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,115.04	54,797.00	-54,797.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	32,709.85	47,232.77	-47,232.77
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,140.65	26,982.45	26,982.45	-26,982.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,041.60	8,512.80	8,512.80	-8,512.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,496.87	8,935.32	8,935.32	-8,935.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,679.12**	**116,800.66**	**1,076,094.98**	**-1,076,094.98**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	26,833.16	82,510.76	-82,510.76
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,736.00	18,120.00	18,120.00	-18,120.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,736.00**	**44,953.16**	**100,630.76**	**-100,630.76**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	57,477.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**57,477.00**	**0.00**	**57,477.00**	**57,477.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	0.00	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	0.00	4,494,405.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	0.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	0.00	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	0.00	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	0.00	196,469.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	0.00	10,796.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	0.00	2,379.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	0.00	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	0.00	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	18,149.26	108,895.55	108,895.55	108,895.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	414,789.38	2,490,573.28	2,490,573.28	2,488,736.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,837.00	0.00	-1,837.00	-1,837.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	27,678.91	166,073.45	166,073.45	166,073.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,840,122.96	1,236,676.92	7,420,061.48	7,420,061.48	7,420,061.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.05	868,590.34	868,590.34	868,590.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	2,171.15	13,026.89	13,026.89	13,026.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	151,222.00	10,510.54	88,158.76	88,158.76	63,063.24
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,898.00	940.84	5,645.00	5,645.00	5,253.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	52.00	907.00	907.00	312.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	639.59	3,837.50	3,837.50	3,837.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	24,688.53	148,131.17	148,131.17	148,131.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	59,645.40	59,645.40	59,645.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	3,304.00	58,639.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	13,492.70	99,831.00	99,831.00	80,956.20
MSPB MSPB-Minimum School Programs Basic - Summary			**44,191,526.47**	**1,907,799.77**	**11,530,178.82**	**32,764,944.06**	**11,426,582.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	0.00	67,487.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	0.00	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,125.09	0.00	0.00	131,125.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	0.00	897,401.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	75,066.92	5,655.42	5,655.42	75,066.92	0.00

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	0.00	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	0.00	147,342.93
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	88,262.13	0.00	0.00	88,262.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,185.74	0.00	0.00	70,185.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	410,039.59	2,460,237.50	2,460,237.50	2,460,237.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	161,204.99	13,791.58	83,103.94	83,103.94	78,101.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	163,722.30	982,333.82	982,333.82	982,333.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,083.50	839.78	5,044.81	5,044.81	5,038.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	5,838.29	24,756.51	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	748.31	4,269.96	4,269.96	4,269.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	15,093.75	90,562.50	90,562.50	90,562.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	0.00	0.00	91,561.08
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	87,226.29	523,357.74	523,357.74	523,357.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,812.90	0.00	0.00	0.00	71,812.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,287,119.73**	**702,955.31**	**4,405,320.00**	**11,832,501.52**	**4,454,618.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	5,489.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	147,342.93	-147,342.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	58,964.15	323,912.81	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,837.00	0.00	1,837.00	1,837.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**879,074.33**	**58,964.15**	**325,749.81**	**1,011,001.07**	**-131,926.74**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	45,037.50	0.00	0.00	45,037.50	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**131,877.50**	**0.00**	**10,000.00**	**131,877.50**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	0.00	2,501.74	2,501.74	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	4,173.18	756.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	2,270.00	2,270.00	50,748.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	678.00	0.00	0.00	0.00	678.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	0.00	24,164.12
T&L T&L-Teaching & Learning - Summary			**387,276.41**	**1,500.00**	**6,271.74**	**296,572.93**	**90,703.48**
3D0 SPECTRUM ACADEMY - Summary			**64,231,729.62**	**2,699,634.35**	**16,585,842.73**	**49,334,391.67**	**14,897,337.95**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,422.79	0.00	0.00	0.00	52,422.79
84010 SAS-Title I Grants to LEA - Summary			**150,313.44**	**0.00**	**0.00**	**97,890.65**	**52,422.79**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,469.00**	**0.00**	**0.00**	**112,469.00**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			**10,504.08**	**0.00**	**0.00**	**10,504.08**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.82**	**0.00**	**1,138.67**	**2,238.82**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**807.39**	**0.00**	**0.00**	**807.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,452.73**	**0.00**	**0.00**	**8,991.73**	**7,461.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**0.00**	**0.00**	**100,840.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,758.44**	**0.00**	**0.00**	**26,758.44**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,444.77**	**0.00**	**0.00**	**217,444.77**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	173,321.58	338,891.31	638,448.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	0.00	0.00	18,912.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**996,251.54**	**0.00**	**173,321.58**	**338,891.31**	**657,360.23**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,350.00**	**-1,350.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,912.37	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,890.55	17,834.30	17,834.30	-17,834.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,571.50	3,194.00	3,194.00	-3,194.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,008.94	7,922.98	7,922.98	-7,922.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,470.99**	**54,023.95**	**441,789.05**	**-441,789.05**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,249.42	40,908.62	-40,908.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,514.40	6,883.20	6,883.20	-6,883.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,514.40**	**19,132.62**	**47,791.82**	**-47,791.82**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**39,284.00**	**0.00**	**0.00**	**28,000.00**	**11,284.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	15,845.09	113,245.59	113,245.59	95,070.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	71,758.95	432,266.57	432,266.57	430,553.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	6,172.36	37,034.15	37,034.15	37,034.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,477.68	23,873.14	143,238.84	143,238.84	143,238.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.93	10,319.56	10,319.56	10,319.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.24	1,555.40	1,555.40	1,555.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	9,504.34	57,653.01	57,653.01	57,026.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	2,135.16	2,135.16	2,135.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	7,746.80	51,103.20	51,103.20	46,480.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,223,473.20**	**137,235.71**	**848,551.48**	**2,400,058.98**	**823,414.22**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	57,527.00	420,245.00	420,245.00	345,162.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,316.71	1,715.14	8,832.19	8,832.19	8,484.52
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	8,342.43	62,307.78	62,307.78	50,054.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736.32	60.78	371.61	371.61	364.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	46.61	1,677.90	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,600.00	13,800.00	13,800.00	13,800.00	13,800.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	315.08	1,797.88	1,797.88	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	6,391.34	38,348.03	38,348.03	38,348.02

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,364,260.71**	**91,531.72**	**614,828.95**	**1,811,191.55**	**553,069.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,215.00	1,215.00	32.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	6,000.00	6,000.00	7,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	19,377.61	19,377.61	-1,847.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**116,226.25**	**0.00**	**26,592.61**	**141,967.29**	**-25,741.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			**12,457.88**	**0.00**	**0.00**	**0.00**	**12,457.88**
3E0 C.S. Lewis Academy - Summary			**7,415,482.25**	**245,752.82**	**1,743,242.86**	**5,708,797.88**	**1,706,684.37**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,474.97**	**0.00**	**0.00**	**0.00**	**6,474.97**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	26,768.91	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,291.94	0.00	0.00	0.00	46,291.94
84010 SAS-Title I Grants to LEA - Summary			**156,130.10**	**0.00**	**26,768.91**	**109,838.16**	**46,291.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	111,425.68	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,036.59	0.00	0.00	0.00	39,036.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,377.58**	**0.00**	**111,425.68**	**224,340.99**	**39,036.59**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			**27,178.27**	**0.00**	**0.00**	**27,178.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	1,878.05	1,878.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,944.61**	**0.00**	**1,878.05**	**3,944.61**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,089.52**	**0.00**	**0.00**	**2,089.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	10,257.07	10,257.07	16,544.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,741.46**	**10,257.07**	**10,257.07**	**16,544.46**	**7,197.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	17,851.39	29,933.03	29,933.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,933.03**	**17,851.39**	**29,933.03**	**29,933.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	118,444.15	118,444.15	244,780.08	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**244,780.08**	**118,444.15**	**118,444.15**	**244,780.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,274.49	-68,274.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,691.78	-31,691.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,949.55	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,935.36	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,575.58	29,755.87	-29,755.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	18,917.22	28,700.09	-28,700.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,655.80	20,646.00	20,646.00	-20,646.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,390.24	7,257.12	7,257.12	-7,257.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,455.60	5,496.10	5,496.10	-5,496.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,501.64**	**80,776.93**	**678,044.13**	**-678,044.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,082.30	66,694.30	-66,694.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,650.40	13,876.00	13,876.00	-13,876.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,650.40**	**37,958.30**	**80,570.30**	**-80,570.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	0.00	0.00	86,991.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	0.00	0.00	3,138,287.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,255.00	0.00	0.00	-10,255.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	0.00	0.00	254,943.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	0.00	0.00	533,671.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	0.00	2,557.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	0.00	0.00	167,664.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	0.00	0.00	112,451.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	6,917.54	44,569.93	44,569.93	41,505.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	285,165.58	1,713,619.44	1,713,619.44	1,710,993.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,626.00	0.00	-2,626.00	-2,626.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	22,024.37	132,146.22	132,146.22	132,146.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	675,456.68	56,033.64	339,254.84	339,254.84	336,201.84
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	15,055.28	90,331.67	90,331.67	90,331.66
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.09	7,194.59	7,194.59	7,194.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	1,265.00	3,565.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	8,039.27	58,507.61	58,507.61	48,235.59
MSPB MSPB-Minimum School Programs Basic - Summary			**9,064,377.51**	**396,244.69**	**2,389,832.81**	**6,694,499.44**	**2,369,878.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	0.00	27,877.01	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	0.00	0.00	641.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	0.00	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	0.00	2,294,934.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,812.62	0.00	0.00	28,812.62	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	0.00	0.00	229,244.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,603.77	3,393.25	3,393.25	18,603.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	0.00	833.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	0.00	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	0.00	0.00	0.00	73,388.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	235.90	235.90	235.90	235.88
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	209,315.42	1,255,892.51	1,255,892.51	1,255,892.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,435.53	4,554.05	19,705.66	19,705.66	18,729.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	38,711.74	232,270.43	232,270.43	232,270.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,095.80	174.54	1,048.54	1,048.54	1,047.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	1,277.29	6,703.60	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	7,705.00	46,230.00	46,230.00	46,230.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	17,774.88	106,649.30	106,649.30	106,649.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,444,323.87**	**283,142.07**	**1,784,694.03**	**4,709,880.15**	**1,734,443.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,187.34	0.00	0.00	1,187.34	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	0.00	100,222.65	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	73,388.48	-73,388.48

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	0.00	83,126.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	15,221.89	81,725.33	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,423.00	0.00	1,423.00	1,423.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**273,250.95**	**15,221.89**	**83,148.33**	**343,946.79**	**-70,695.84**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.50	-322.50
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,322.50**	**2,677.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	300.00	0.00	0.00	0.00	300.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			**21,152.58**	**3,000.00**	**3,000.00**	**9,979.92**	**11,172.66**
3F0 VENTURE ACADEMY - Summary			**16,600,919.67**	**875,313.30**	**4,693,770.29**	**13,201,010.49**	**3,399,909.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,203.63	0.00	0.00	0.00	8,203.63
84010 SAS-Title I Grants to LEA - Summary			**25,384.64**	**0.00**	**0.00**	**17,181.01**	**8,203.63**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,147.94	0.00	0.00	0.00	12,147.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**88,776.55**	**0.00**	**39,125.68**	**76,628.61**	**12,147.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			**5,956.18**	**0.00**	**0.00**	**5,956.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,723.84**	**0.00**	**0.00**	**1,819.87**	**903.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**457.89**	**0.00**	**0.00**	**457.89**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**4,490.32**	**0.00**	**0.00**	**4,490.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,700.97**	**0.00**	**0.00**	**4,700.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**1,985.85**	**18,014.15**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,555.16**	**0.00**	**0.00**	**22,555.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**35,954.89**	**69,767.77**	**120,982.23**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	0.00	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	0.00	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	0.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	0.00	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	0.00	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	0.00	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	0.00	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	5,878.04	35,816.81	35,816.81	35,268.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	47,282.92	283,697.51	283,697.51	283,697.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	3,179.27	19,075.63	19,075.63	19,075.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	173,524.11	14,460.34	86,762.05	86,762.05	86,762.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	5,488.31	32,929.86	32,929.86	32,929.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	1,346.10	1,346.10	1,346.07
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	2,799.83	18,896.19	18,896.19	16,799.01
MSPB MSPB-Minimum School Programs Basic - Summary			**1,832,466.92**	**79,857.98**	**481,793.66**	**1,353,319.06**	**479,147.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	10,205.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	0.00	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	0.00	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	0.00	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	30,333.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	42,691.08	262,455.49	262,455.49	256,146.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	7,802.26	649.03	3,899.98	3,899.98	3,902.28
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	81,864.03	4,463.26	55,084.49	55,084.49	26,779.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	423.21	35.25	211.74	211.74	211.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	1,468.16	1,468.16	-469.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	0.00	9,965.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	21,548.16	21,548.16	21,548.16	21,548.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	0.00	30,094.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,662,354.27**	**72,720.12**	**412,116.58**	**1,254,175.83**	**408,178.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	0.00	37,721.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	0.00	24,138.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	19,311.70	19,311.70	-4,869.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**78,329.30**	**0.00**	**19,311.70**	**121,172.24**	**-42,842.94**

SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
T&L T&L-Teaching & Learning - Summary			**5,019.54**	**0.00**	**0.00**	**0.00**	**5,019.54**
3G0 Bear River Charter School - Summary			**4,042,662.82**	**152,578.10**	**993,302.51**	**3,030,208.00**	**1,012,454.82**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	230.97	70,626.35	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	99,864.85	99,864.85	8,786.05
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	64,519.29	64,519.29	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,320.16	0.00	0.00	0.00	64,320.16
84010 SAS-Title I Grants to LEA - Summary			**308,116.70**	**64,519.29**	**164,615.11**	**235,010.49**	**73,106.21**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	55,316.83	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,784.46**	**0.00**	**55,316.83**	**109,736.21**	**24,048.25**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			**13,017.52**	**0.00**	**0.00**	**13,017.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	2,162.58	2,162.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,391.40**	**0.00**	**2,162.58**	**4,391.40**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,000.45**	**0.00**	**0.00**	**1,000.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	9,155.00	9,155.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,885.38**	**0.00**	**9,155.00**	**19,885.38**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,351.27**	**0.00**	**0.00**	**28,351.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**274,420.00**	**0.00**	**0.00**	**274,420.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	259,334.71	616,711.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**259,334.71**	**616,711.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,082.45	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,858.50	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,312.09	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,677.05	23,993.20	23,993.20	-23,993.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,954.00	4,015.50	4,015.50	-4,015.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,287.32	10,637.36	10,637.36	-10,637.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,918.37**	**65,899.10**	**404,164.01**	**-404,164.01**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,844.55	36,321.35	-36,321.35
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,126.40	7,700.00	7,700.00	-7,700.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,126.40**	**19,544.55**	**44,021.35**	**-44,021.35**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**22,284.00**	**0.00**	**0.00**	**11,000.00**	**11,284.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	0.00	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	0.00	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	0.00	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	0.00	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	0.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	12,340.20	81,841.69	81,841.69	74,041.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	71,152.62	436,789.01	436,789.01	426,915.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	6,020.51	36,135.27	36,135.27	36,123.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	15,070.37	101,977.98	101,977.98	90,422.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.65	20,769.90	20,769.90	20,769.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	1,453.56	1,453.56	1,453.55
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	8,994.67	54,544.84	54,544.84	53,968.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	1,624.58	1,624.58	1,624.59
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	5,271.53	50,033.19	50,033.19	31,629.21
MSPB MSPB-Minimum School Programs Basic - Summary			**3,057,583.31**	**122,824.57**	**785,170.02**	**2,320,635.85**	**736,947.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	0.00	15,183.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	0.00	84,428.80	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	0.00	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	65,858.04	432,740.76	432,740.76	395,148.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,084.52	1,392.14	9,048.58	9,048.58	8,035.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	17,460.87	104,765.21	104,765.21	104,765.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	670.36	53.96	346.60	346.60	323.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	1,078.66	3,036.20	3,036.20	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	37,951.52	37,951.52	37,951.52	37,951.53
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	0.00	0.00	33,721.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,541,300.15**	**127,482.99**	**657,360.04**	**1,899,331.63**	**641,968.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	14,031.20	14,031.20	14,031.20	14,031.20
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,814.22	0.00	0.00	0.00	4,814.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	8,696.82	35,060.92	35,060.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**209,535.34**	**22,728.02**	**49,092.12**	**173,632.90**	**35,902.44**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	0.00	10,628.78
T&L T&L-Teaching & Learning - Summary			**10,628.78**	**0.00**	**0.00**	**0.00**	**10,628.78**
3H0 ENDEAVOR HALL - Summary			**7,323,710.55**	**359,599.64**	**2,083,303.06**	**6,175,963.25**	**1,147,747.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	3,005.00	3,005.00	3,005.00	3,739.40
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,744.40**	**3,005.00**	**3,005.00**	**3,005.00**	**3,739.40**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	25,457.53	171,046.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	119,488.25	119,488.25	35,058.36
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,033.96	0.00	0.00	0.00	137,033.96
84010 SAS-Title I Grants to LEA - Summary			**462,627.04**	**0.00**	**144,945.78**	**290,534.72**	**172,092.32**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	88,730.17	173,507.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	92,431.21	92,431.21	66,846.24
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	51,763.98	0.00	0.00	0.00	51,763.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**384,549.04**	**0.00**	**181,161.38**	**265,938.82**	**118,610.22**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	4,929.52	4,929.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,308.02**	**0.00**	**4,929.52**	**10,308.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	17,783.00	17,783.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,732.95**	**0.00**	**17,783.00**	**39,732.95**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	11,964.88	11,964.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,964.88**	**0.00**	**11,964.88**	**21,964.88**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	29,319.90	38,483.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,483.40**	**0.00**	**29,319.90**	**38,483.40**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	443,146.54	443,146.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**443,146.54**	**0.00**	**443,146.54**	**443,146.54**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	204,021.98	371,112.69	624,783.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**204,021.98**	**371,112.69**	**624,783.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	675.09	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,407.20	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,604.32	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,753.08	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	313.56	700.83	700.83	-700.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,287.70	45,479.85	45,479.85	-45,479.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,826.40	10,419.36	10,419.36	-10,419.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,430.87	16,200.89	16,200.89	-16,200.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,858.53**	**143,240.62**	**929,827.73**	**-929,827.73**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	33,248.15	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,044.00	24,051.20	24,051.20	-24,051.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,044.00**	**57,299.35**	**126,219.35**	**-126,219.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,364.00	0.00	1,584.37	1,584.37	3,779.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,394.64	4,764.33	4,764.33	-4,764.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,364.00**	**2,394.64**	**6,348.70**	**6,348.70**	**-984.70**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	0.00	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	0.00	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	0.00	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	4,059.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	0.00	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	0.00	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	25,501.04	219,592.08	219,592.08	153,006.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	243,687.86	1,462,127.16	1,462,127.16	1,462,127.15
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	17,394.39	104,366.33	104,366.33	104,366.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,154,766.32	96,230.53	577,383.17	577,383.17	577,383.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.55	18,261.34	18,261.34	18,261.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.65	2,073.89	2,073.89	2,073.88
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	29,655.46	177,932.74	177,932.74	177,932.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.09	4,734.50	4,734.50	4,734.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	3,180.00	5,384.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	15,304.57	93,496.61	93,496.61	91,827.39
MSPB MSPB-Minimum School Programs Basic - Summary			**9,854,452.43**	**435,132.14**	**2,665,351.82**	**7,262,739.74**	**2,591,712.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	0.00	0.00	6,694.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	0.00	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	0.00	38,055.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	0.00	260,705.20	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	0.00	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	0.00	0.00	81,595.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	239,006.74	0.00	0.00	208,683.41	30,323.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	233,787.67	1,402,726.01	1,402,726.01	1,402,725.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	47,451.56	4,015.65	24,449.31	24,449.31	23,002.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	44,578.20	267,469.20	267,469.20	267,469.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,312.90	192.63	1,157.15	1,157.15	1,155.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	1,454.17	7,650.58	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	984.63	5,618.38	5,618.38	5,618.37
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	8,605.84	51,635.00	51,635.00	51,635.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	18,938.64	113,631.86	113,631.86	113,631.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,266,073.49**	**312,557.43**	**1,999,489.92**	**5,288,916.56**	**1,977,156.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	66,880.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,790.57	0.00	400.00	400.00	1,390.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	0.00	111,596.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	81,595.16	-81,595.16
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	6,882.15	6,882.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00

	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	0.00	0.00	337,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	16,054.32	87,904.40	87,904.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**705,832.76**	**16,054.32**	**162,066.55**	**445,067.73**	**260,765.03**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,150.00**	**5,850.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
T&L T&L-Teaching & Learning - Summary			**34,921.56**	**1,500.00**	**1,500.00**	**1,500.00**	**33,421.56**
3I0 Leadership Learning Academy - Summary			**20,412,271.32**	**812,546.06**	**6,086,227.94**	**15,681,824.95**	**4,730,446.37**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,884.46	0.00	0.00	0.00	27,884.46
84010 SAS-Title I Grants to LEA - Summary			**84,224.28**	**0.00**	**0.00**	**56,339.82**	**27,884.46**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**115,414.49**	**0.00**	**56,276.33**	**106,595.74**	**8,818.75**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			**7,299.25**	**0.00**	**0.00**	**7,299.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**891.04**	**0.00**	**468.09**	**891.04**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			**561.13**	**0.00**	**0.00**	**561.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,041.88**	**0.00**	**3,968.00**	**9,041.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,718.68**	**0.00**	**0.00**	**25,718.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**161,613.04**	**0.00**	**0.00**	**161,613.04**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**726,395.06**	**0.00**	**0.00**	**158,450.79**	**567,944.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,897.75	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,348.64	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,206.25	22,369.24	-22,369.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,075.50	15,476.11	-15,476.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,144.30	10,674.45	10,674.45	-10,674.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,023.36	2,137.92	2,137.92	-2,137.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,500.12	5,169.03	5,169.03	-5,169.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,667.78**	**46,509.54**	**295,477.62**	**-295,477.62**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,963.26	25,144.86	-25,144.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,705.60	5,620.00	5,620.00	-5,620.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,705.60**	**13,583.26**	**30,764.86**	**-30,764.86**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	0.00	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	0.00	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	0.00	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	0.00	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	4,621.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	0.00	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	12,078.39	83,092.65	83,092.65	72,470.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	60,451.48	362,708.88	362,708.88	362,708.88
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	4,167.09	25,002.53	25,002.53	25,002.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	26,563.39	159,380.36	159,380.36	159,380.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	10,830.78	10,830.78	10,830.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	1,573.92	1,573.92	1,573.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	7,603.13	45,618.76	45,618.76	45,618.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	2,228.00	2,228.00	2,228.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	714.00	1,428.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	6,527.00	39,162.00	39,162.00	39,162.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,716,666.31**	**120,543.27**	**731,025.88**	**1,997,690.74**	**718,975.57**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	2,466.44	0.00	0.00	10,064.42	-7,597.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	0.00	67,949.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	0.00	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	0.00	0.00	25,375.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	60,399.50	362,397.00	362,397.00	362,397.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,468.67	1,560.90	6,756.19	6,756.19	5,712.48
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	12,685.41	76,112.47	76,112.47	76,112.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	637.95	53.13	319.17	319.17	318.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	604.01	2,226.81	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	275.69	1,573.14	1,573.14	1,540.74
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	5,213.05	31,278.28	31,278.28	31,278.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,086,444.13**	**84,125.03**	**548,111.62**	**1,524,879.22**	**561,564.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	12,554.24	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	987.00	260.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	25,619.31	25,619.31	-684.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**123,321.55**	**0.00**	**38,173.55**	**155,187.94**	**-31,866.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary			**9,104.53**	**0.00**	**0.00**	**0.00**	**9,104.53**
3J0 Dixie Montessori Academy - Summary			**6,092,395.37**	**215,041.68**	**1,443,769.27**	**4,551,164.75**	**1,541,230.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	204.75	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,271.29	0.00	0.00	0.00	52,271.29
84010 SAS-Title I Grants to LEA - Summary			**161,465.29**	**0.00**	**204.75**	**109,194.00**	**52,271.29**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,651.03	0.00	0.00	0.00	19,651.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,705.43**	**0.00**	**0.00**	**120,054.40**	**19,651.03**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,770.60	0.00	3,748.05	6,770.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,492.60**	**0.00**	**3,748.05**	**6,770.60**	**6,722.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,900.15**	**0.00**	**0.00**	**24,900.15**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	58,325.19	161,774.90	13,188.31
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	13,378.63	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**71,703.82**	**175,153.53**	**15,596.47**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**62,500.00**	**0.00**	**0.00**	**62,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	0.00	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	0.00	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	0.00	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	0.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	0.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	0.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	0.00	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	84,403.99	538,407.28	538,407.28	506,423.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	4,353.17	28,725.19	28,725.19	26,118.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	20,091.09	125,236.61	125,236.61	120,546.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	2,092.44	2,092.44	2,092.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	130,562.00	10,880.17	65,281.01	65,281.01	65,280.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	58.84	353.00	353.00	353.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	220.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.59	3,063.50	3,063.50	3,063.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	1,452.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	6,912.20	41,473.20	41,473.20	41,473.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,086,791.98**	**130,865.71**	**817,433.74**	**2,310,309.93**	**776,482.05**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	0.00	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	55,973.67	335,842.01	335,842.01	335,841.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	10,745.77	67,149.91	67,149.91	64,474.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	701.28	58.01	353.19	353.19	348.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	295.10	1,965.54	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	6,148.43	36,890.54	36,890.54	36,890.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,819,504.32**	**76,554.32**	**509,649.75**	**1,321,949.09**	**497,555.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	0.00	38,371.62	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	0.00	0.00	100,500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	3,772.19	23,874.82	23,874.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**239,254.25**	**3,772.19**	**23,874.82**	**127,373.91**	**111,880.34**
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	571.00	0.00	571.00	571.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,271.00**	**0.00**	**571.00**	**1,271.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**5,967,412.26**	**211,192.22**	**1,442,185.93**	**4,374,253.85**	**1,593,158.41**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	1,073.87	34,813.68	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	13,384.45	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,101.17	0.00	0.00	0.00	11,101.17
84010 SAS-Title I Grants to LEA - Summary			**125,533.55**	**0.00**	**14,458.32**	**48,198.13**	**77,335.42**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	59,284.04	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,728.16	0.00	0.00	0.00	18,728.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,216.09**	**0.00**	**59,284.04**	**118,487.93**	**18,728.16**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	2,056.80	6,693.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,693.38**	**0.00**	**2,056.80**	**6,693.38**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	2,567.36	2,567.36	2,567.36	7,432.64
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,567.36**	**12,567.36**	**12,567.36**	**7,432.64**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	24,081.61	24,081.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,081.61**	**0.00**	**24,081.61**	**24,081.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	60,831.50	106,838.81	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**106,838.81**	**0.00**	**60,831.50**	**106,838.81**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**0.00**	**240,101.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	0.00	2,124,711.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	0.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	0.00	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	0.00	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	0.00	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	186,445.31	1,120,648.87	1,120,648.87	1,118,671.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,977.00	0.00	-1,977.00	-1,977.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	10,779.51	66,276.10	66,276.10	64,677.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	220,575.50	18,381.29	110,287.75	110,287.75	110,287.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	237.63	1,425.78	1,425.78	1,425.77
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	5,600.42	33,602.52	33,602.52	33,602.52
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.55	1,485.34	1,485.34	1,485.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	2,983.50	5,671.50	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	4,247.90	26,043.80	26,043.80	25,487.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,302,104.10**	**229,279.78**	**1,365,604.67**	**3,944,326.44**	**1,357,777.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	0.00	29,224.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	0.00	0.00	36,849.15	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	0.00	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	0.00	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	0.00	127,449.84	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,489.25	1,489.25	1,489.25	1,489.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	0.00	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	29,311.76	29,311.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	11,974.03	11,974.03	11,974.03	11,974.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	128,348.92	770,093.51	770,093.51	770,093.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	24,049.56	144,297.38	144,297.38	144,297.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,197.80	99.76	599.27	599.27	598.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	1,060.10	4,249.64	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	4,724.59	28,347.50	28,347.50	28,347.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	10,642.49	63,854.97	63,854.97	63,854.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,030,567.12**	**182,388.70**	**1,122,363.89**	**2,900,247.12**	**1,130,320.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	0.00	71,517.71	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	0.00	40,270.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	12,808.27	45,025.73	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	225.00	0.00	225.00	225.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**157,038.97**	**12,808.27**	**45,250.73**	**201,468.24**	**-44,429.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,496.39	0.00	3,496.39	3,496.39	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	0.00	2,774.98	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,771.37**	**4,500.00**	**7,996.39**	**10,771.37**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**10,326,078.38**	**431,544.11**	**2,719,495.31**	**7,536,111.89**	**2,789,966.49**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**0.00**	**0.00**	**6,010.85**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**123,530.94**	**0.00**	**0.00**	**123,530.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,516.97	0.00	0.00	0.00	31,516.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,765.27**	**0.00**	**0.00**	**178,248.30**	**31,516.97**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			**18,595.44**	**0.00**	**0.00**	**18,591.11**	**4.33**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			**4,668.37**	**0.00**	**0.00**	**2,394.69**	**2,273.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,429.42**	**0.00**	**0.00**	**1,429.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,972.72**	**0.00**	**0.00**	**16,972.72**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	0.00	36,812.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,562.00**	**0.00**	**0.00**	**190,750.00**	**36,812.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	14,360.75	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,125.90	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,251.68	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,719.16	25,734.09	-25,734.09
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,414.59	22,650.06	-22,650.06
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	7,611.75	14,964.25	14,964.25	-14,964.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,818.20	21,305.45	21,305.45	-21,305.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,015.36	5,960.64	5,960.64	-5,960.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,873.47	5,632.40	5,632.40	-5,632.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,318.78**	**107,734.82**	**742,594.16**	**-742,594.16**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**365,000.00**	**0.00**	**0.00**	**365,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	996.81	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	528.35	1,038.70	1,038.70	-1,038.70
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**528.35**	**2,035.51**	**11,380.71**	**-11,380.71**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,413.19	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,025.60	13,778.40	13,778.40	-13,778.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,025.60**	**35,191.59**	**80,585.19**	**-80,585.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,348.00	6,276.50	6,276.50	38,342.75	-31,994.75
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,807.00	11,341.50	11,341.50	-11,341.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,348.00**	**12,083.50**	**17,618.00**	**89,354.52**	**-83,006.52**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	0.00	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	0.00	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	0.00	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	0.00	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	29,073.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	0.00	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	0.00	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	24,569.34	147,416.04	147,416.04	147,416.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	140,195.34	869,320.96	869,320.96	841,172.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	11,375.74	68,254.44	68,254.44	68,254.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,601.24	39,966.77	239,800.62	239,800.62	239,800.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	14,433.12	14,433.12	14,433.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	361.08	2,166.47	2,166.47	2,166.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	17,230.15	105,862.99	105,862.99	103,380.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	5,198.66	5,198.66	5,198.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	1,276.00	1,636.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	10,072.27	60,433.61	60,433.61	60,433.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,536,548.19**	**248,318.65**	**1,514,522.91**	**4,054,292.28**	**1,482,255.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	0.00	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,300.20	0.00	0.00	19,722.71	577.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	0.00	130,009.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	0.00	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	0.00	0.00	50,277.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	138,876.46	850,637.25	850,637.25	833,258.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,324.50	3,233.24	13,973.84	13,973.84	13,350.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	22,178.25	133,069.50	133,069.50	133,069.51

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,319.12	109.20	663.93	663.93	655.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	769.94	3,847.98	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	512.01	2,921.56	2,921.56	2,921.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,112.71	31,308.75	31,308.75	30,676.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	62,775.82	62,775.82	62,775.82	62,775.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,363,316.73**	**233,567.63**	**1,176,315.68**	**3,235,753.80**	**1,127,562.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	72,167.63	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,277.71	-50,277.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	41,746.21	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,773.66	0.00	0.00	0.00	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	9,309.50	42,707.54	42,707.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**165,723.37**	**9,309.50**	**42,707.54**	**206,899.09**	**-41,175.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	0.00	20,505.92
T&L T&L-Teaching & Learning - Summary			**70,505.92**	**0.00**	**0.00**	**0.00**	**70,505.92**
3M0 BRIDGE ELEMENTARY - Summary			**11,253,754.46**	**533,152.01**	**2,901,779.05**	**9,443,207.17**	**1,810,547.29**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,922.35	0.00	0.00	0.00	5,922.35
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,922.35**	**0.00**	**0.00**	**0.00**	**5,922.35**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,890.12	0.00	0.00	0.00	33,890.12
84010 SAS-Title I Grants to LEA - Summary			**56,856.73**	**0.00**	**0.00**	**22,966.61**	**33,890.12**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**130,516.16**	**0.00**	**8,806.52**	**130,516.16**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	6,334.57	6,334.57	6,334.57	9,376.30
84027X SPED-IDEA ARP - Summary			**15,710.87**	**6,334.57**	**6,334.57**	**6,334.57**	**9,376.30**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,721.12**	**0.00**	**0.00**	**2,721.12**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			**1,208.05**	**0.00**	**0.00**	**0.00**	**1,208.05**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,513.89**	**0.00**	**0.00**	**9,513.89**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,844.84**	**0.00**	**0.00**	**24,844.84**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	7,103.10	7,103.10	38,072.17	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**7,103.10**	**7,103.10**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**140,700.00**	**50,050.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,469.93	-23,469.93
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,588.30	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,640.64	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,288.30	4,169.68	-4,169.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,578.13	21,526.14	-21,526.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,140.20	8,725.40	8,725.40	-8,725.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,326.08	4,948.32	4,948.32	-4,948.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	584.54	1,127.72	1,127.72	-1,127.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,050.82**	**43,896.81**	**398,831.65**	**-398,831.65**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,839.19	45,917.59	-45,917.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,876.80	11,611.20	11,611.20	-11,611.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,876.80**	**26,450.39**	**57,528.79**	**-57,528.79**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	0.00	114,925.41	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	0.00	1,539,018.70	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	0.00	116,597.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	0.00	225,880.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	0.00	178,945.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.81	0.00	0.00	52,439.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	14,349.45	95,142.34	95,142.34	86,096.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	141,134.45	846,806.68	846,806.68	846,806.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	10,563.61	63,381.66	63,381.66	63,381.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,110.72	21,705.03	147,880.51	147,880.51	130,230.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.27	1,777.61	1,777.61	1,777.60
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	16,685.20	100,111.20	100,111.20	100,111.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	3,249.18	3,249.18	3,249.15
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	2,204.00	2,636.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	5,382.10	32,506.60	32,506.60	32,292.60
MSPB MSPB-Minimum School Programs Basic - Summary			**4,798,063.10**	**212,861.64**	**1,293,491.78**	**3,534,117.27**	**1,263,945.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	0.00	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,431.05	0.00	0.00	15,215.96	-784.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	0.00	142,746.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	581.40	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	0.00	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	0.00	0.00	45,749.89
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	27,696.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	2,603.30	2,603.30	2,603.30	2,603.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	70,172.17	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	131,473.00	788,838.00	788,838.00	788,838.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,032.25	2,218.53	10,282.86	10,282.86	9,749.39
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	26,153.80	156,922.76	156,922.76	156,922.76
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,125.22	93.71	562.95	562.95	562.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	1,138.93	4,434.13	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	512.01	2,921.56	2,921.56	2,921.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	4,839.59	29,037.50	29,037.50	29,037.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	0.00	28,429.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	9,230.15	55,380.86	55,380.86	55,380.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,059,005.48**	**178,263.02**	**1,121,156.09**	**2,939,595.20**	**1,119,410.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,157.00	90.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	45,749.89	-45,749.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	14,244.21	51,335.86	51,335.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**178,178.31**	**14,244.21**	**58,715.86**	**220,578.87**	**-42,400.56**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**4,967.10**	**9,967.10**	**3,032.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	0.00	16,481.90
T&L T&L-Teaching & Learning - Summary			**16,562.90**	**0.00**	**0.00**	**81.00**	**16,481.90**
4B0 WASATCH PEAK ACADEMY - Summary			**9,607,631.04**	**429,734.16**	**2,571,575.22**	**7,603,727.31**	**2,003,903.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,002.03	0.00	0.00	0.00	7,002.03
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,002.03**	**0.00**	**0.00**	**0.00**	**7,002.03**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,111.63	2,635.76	2,635.76	2,635.76	6,475.87
84010 SAS-Title I Grants to LEA - Summary			**30,143.08**	**2,635.76**	**2,635.76**	**23,667.21**	**6,475.87**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	23,102.38	135,280.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	58,060.46	58,060.46	78,296.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,071.14	0.00	0.00	0.00	45,071.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**316,708.52**	**0.00**	**81,162.84**	**193,340.91**	**123,367.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	5,131.96	33,324.10	0.00
84027X SPED-IDEA ARP - Summary			**33,324.10**	**0.00**	**5,131.96**	**33,324.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	2,423.04	2,423.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	1,509.62	1,509.62	726.19
84173 SPED-Preschool Special Educ IDEA - Summary			**4,658.85**	**0.00**	**3,932.66**	**3,932.66**	**726.19**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	2,562.47	2,562.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,562.47**	**0.00**	**2,562.47**	**2,562.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,693.94**	**0.00**	**0.00**	**15,053.94**	**-360.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	4,685.02	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	3,328.70	3,328.70	3,328.70	6,671.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**3,328.70**	**8,013.72**	**13,328.70**	**6,671.30**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	10,018.72	29,944.09	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,944.09**	**0.00**	**10,018.72**	**29,944.09**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	6,029.30	80,517.97	135,533.02	7,123.12
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	15,078.75	45,554.30	78,530.12	43,430.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	9,020.56	18,841.66	28,879.11	19,214.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**312,710.67**	**30,128.61**	**144,913.93**	**242,942.25**	**69,768.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	61,975.17	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,610.20	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,347.55	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,787.36	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,317.52	9,224.72	-9,224.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	22,939.33	34,104.46	-34,104.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,602.10	10,305.65	10,305.65	-10,305.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,680.64	6,703.20	6,703.20	-6,703.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,210.68	2,160.66	2,160.66	-2,160.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,493.42**	**60,561.27**	**636,136.90**	**-636,136.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,404.39	76,589.99	-76,589.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,134.40	15,780.00	15,780.00	-15,780.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,134.40**	**40,184.39**	**92,369.99**	**-92,369.99**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	0.00	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	0.00	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	0.00	-6,302.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	0.00	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	0.00	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	0.00	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	19,924.65	119,547.89	119,547.89	119,547.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	299,997.33	1,806,503.97	1,806,503.97	1,799,983.97
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,520.00	0.00	-6,520.00	-6,520.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	24,054.88	144,329.28	144,329.28	144,329.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	578,604.37	48,217.03	289,302.18	289,302.18	289,302.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.55	12,483.34	12,483.34	12,483.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	393.49	2,360.90	2,360.90	2,360.90
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	528.59	3,171.50	3,171.50	2,892.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	31,230.34	187,382.06	187,382.06	187,382.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	6,173.41	6,173.41	6,173.42
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	1,033.92	4,007.67	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	6,370.07	38,220.41	38,220.41	38,220.39
MSPB MSPB-Minimum School Programs Basic - Summary			**10,033,637.93**	**434,859.75**	**2,606,962.61**	**7,430,961.97**	**2,602,675.96**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	0.00	0.00	32,134.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	0.00	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	0.00	29,969.43	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	0.00	260,736.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	3,770.28	3,770.28	3,770.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	0.00	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	0.00	0.00	95,272.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	1,580,199.49	1,580,199.49	1,578,276.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,002.06	3,719.46	19,543.77	19,543.77	18,458.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	47,263.54	283,581.26	283,581.26	283,581.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.71	191.19	1,148.55	1,148.55	1,147.16

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	1,914.95	8,309.59	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	590.78	3,371.03	3,371.03	3,371.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	58,161.25	58,161.25	58,103.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	19,898.13	119,388.79	119,388.79	119,388.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,052,948.25**	**350,078.37**	**2,223,605.75**	**5,895,348.49**	**2,157,599.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	95,272.96	-95,272.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	19,940.42	88,487.08	88,487.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**331,282.24**	**19,940.42**	**88,487.08**	**420,079.52**	**-88,797.28**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	0.00	2,508.48	28.32
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			**31,449.86**	**1,500.00**	**1,500.00**	**5,566.08**	**25,883.78**
4C0 LAKEVIEW ACADEMY - Summary			**19,431,572.07**	**859,099.43**	**5,285,326.16**	**15,136,718.32**	**4,294,853.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	0.00	8,539.94
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**0.00**	**8,539.94**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,728.24	0.00	0.00	0.00	38,728.24
84010 SAS-Title I Grants to LEA - Summary			**134,718.11**	**0.00**	**0.00**	**95,989.87**	**38,728.24**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	1,879.90	1,879.90	9,045.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**486,472.40**	**0.00**	**1,879.90**	**477,427.30**	**9,045.10**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			**60,828.85**	**0.00**	**0.00**	**60,828.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,646.60**	**0.00**	**0.00**	**13,646.60**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,677.35**	**0.00**	**0.00**	**4,677.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,094.84**	**0.00**	**0.00**	**39,094.84**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	39,478.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**39,478.92**	**0.00**	**0.00**	**39,478.92**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**440,483.95**	**0.00**	**0.00**	**440,483.95**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	1,538.75	658,736.72	331,175.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	0.00	120,176.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,110,087.99**	**0.00**	**1,538.75**	**658,736.72**	**451,351.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,163.05	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,149.28	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,707.06	35,342.00	-35,342.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	36,998.92	52,995.84	-52,995.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,781.45	33,703.25	33,703.25	-33,703.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,498.24	19,204.32	19,204.32	-19,204.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,769.86	7,460.14	7,460.14	-7,460.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,049.55**	**147,386.02**	**1,374,420.26**	**-1,374,420.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	61,444.58	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,830.40	41,079.20	41,079.20	-41,079.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,830.40**	**102,523.78**	**231,744.58**	**-231,744.58**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-114.27	114.27
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**-114.27**	**114.27**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	0.00	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	0.00	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	0.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	0.00	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	0.00	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	0.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	0.00	7,181.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	0.00	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	0.00	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	40,406.23	268,281.47	268,281.47	242,437.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	518,990.52	3,117,015.12	3,117,015.12	3,113,943.12
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,072.00	0.00	-3,072.00	-3,072.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	49,722.90	298,337.41	298,337.41	298,337.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,156,330.43	179,694.20	1,078,165.21	1,078,165.21	1,078,165.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	24,550.56	24,550.56	24,550.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	3,749.70	3,749.70	3,749.70
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,980.00	1,883.16	11,041.50	11,041.50	10,938.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,016.00	618.67	3,712.01	3,712.01	3,303.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	52,712.35	316,274.11	316,274.11	316,274.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	13,135.92	13,135.92	13,135.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	9,164.00	13,012.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	12,554.67	79,608.01	79,608.01	75,327.99
MSPB MSPB-Minimum School Programs Basic - Summary			**19,930,266.17**	**872,652.73**	**5,223,811.02**	**14,750,102.28**	**5,180,163.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	0.00	73,321.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	0.00	235,499.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	0.00	62,449.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	0.00	546,812.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	44,533.66	0.00	0.00	44,533.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	0.00	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	0.00	13,549.80	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	0.00	0.00	164,133.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	452,944.37	2,718,286.75	2,718,286.75	2,717,666.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	78,305.98	6,697.08	40,277.83	40,277.83	38,028.15

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	92,306.03	553,836.19	553,836.19	553,836.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,577.85	380.61	2,294.17	2,294.17	2,283.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	3,048.82	15,575.53	15,575.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	1,299.70	7,416.25	7,416.25	7,416.26
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	100,050.00	100,050.00	100,050.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	235,795.20	235,795.20	235,795.20	235,795.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,480,808.56**	**809,146.81**	**3,925,283.63**	**10,661,599.20**	**3,819,209.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	795.00	4,104.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	207,351.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	164,133.61	-164,133.61
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	178,426.49	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	37,181.85	179,927.63	179,927.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**719,640.56**	**37,181.85**	**179,927.63**	**730,634.42**	**-10,993.86**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**49,921.57**	**1,500.00**	**1,500.00**	**5,743.28**	**44,178.29**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**37,615,903.09**	**1,766,361.34**	**9,594,503.73**	**29,682,384.43**	**7,933,518.66**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,884.98**	**0.00**	**0.00**	**0.00**	**5,884.98**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	73,922.70	73,922.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**180,806.82**	**0.00**	**113,594.26**	**180,806.82**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,514.36**	**0.00**	**65,526.71**	**130,399.27**	**40,115.09**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			**16,221.53**	**0.00**	**0.00**	**16,221.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,708.30**	**0.00**	**2,293.56**	**4,708.30**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,247.10**	**0.00**	**0.00**	**1,247.10**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	0.00	0.00	21,463.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,573.69**	**0.00**	**21,320.75**	**44,110.53**	**21,463.16**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,029.33**	**0.00**	**4,975.00**	**12,029.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	33,229.29	33,229.29	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**33,229.29**	**0.00**	**33,229.29**	**33,229.29**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**451,260.62**	**0.00**	**0.00**	**451,260.62**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	590,485.81	590,485.81	775,661.57	238,469.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,531.00	0.00	0.00	0.00	32,531.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,046,661.71**	**590,485.81**	**590,485.81**	**775,661.57**	**271,000.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,524.15	-55,129.19	55,129.19
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,727.27	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,269.80	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,033.50	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,317.18	52,825.72	-52,825.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,649.32	21,621.79	-21,621.79
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,458.99	2,990.52	2,990.52	-2,990.52
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,445.15	43,723.50	43,723.50	-43,723.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,451.50	7,065.50	7,065.50	-7,065.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,783.39	13,302.25	13,302.25	-13,302.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,139.03**	**150,602.99**	**692,621.54**	**-692,621.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	667.35	47,042.55	-47,042.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,522.40	12,968.80	12,968.80	-12,968.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,522.40**	**13,636.15**	**60,011.35**	**-60,011.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,068.00	719.66	719.66	25,225.22	-21,157.22
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,351.13	6,203.09	6,203.09	-6,203.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,484.84**	**3,070.79**	**6,922.75**	**63,188.98**	**-56,704.14**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	0.00	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	0.00	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	0.00	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	0.00	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	0.00	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	0.00	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	20,439.30	122,635.78	122,635.78	122,635.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	129,241.27	780,757.14	780,757.14	775,447.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	3,756.50	36,468.05	36,468.05	22,538.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	17,688.44	116,642.04	116,642.04	106,130.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.98	7,715.89	7,715.89	7,715.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	257.69	1,546.14	1,546.14	1,546.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	15,468.43	93,834.14	93,834.14	92,810.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.12	2,088.74	2,088.74	2,088.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,727.53	920.00	1,727.53	1,727.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	17,469.54	104,817.20	104,817.20	104,817.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,700,149.40**	**206,875.27**	**1,268,232.65**	**3,464,417.77**	**1,235,731.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	0.00	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	0.00	16,735.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	564.10	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	0.00	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	119,757.59	718,545.50	718,545.50	718,545.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,438.95	5,098.06	13,980.31	13,980.31	13,458.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	18,093.97	108,563.81	108,563.81	108,563.79

	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	9,750.00	9,750.00	9,750.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,102.04	91.78	551.36	551.36	550.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	977.45	3,196.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,060.10	15,030.05	15,030.05	15,030.05	15,030.05
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.34	26,450.00	26,450.00	26,450.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	9,047.07	54,282.43	54,282.43	54,282.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,882,875.71**	**174,483.77**	**1,070,518.65**	**2,889,792.72**	**993,082.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	2,234.00	2,234.00	1,820.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	1,000.00	1,000.00	294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	11,771.84	43,408.76	43,408.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**173,167.27**	**11,771.84**	**46,642.76**	**196,393.63**	**-23,226.36**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**77,684.13**	**0.00**	**20,000.00**	**25,000.00**	**52,684.13**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
T&L T&L-Teaching & Learning - Summary			**14,286.98**	**0.00**	**0.00**	**0.00**	**14,286.98**
4E0 DUAL IMMERSION ACADEMY - Summary			**10,899,804.11**	**1,025,348.91**	**3,418,634.33**	**9,096,071.40**	**1,803,732.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	0.00	5,694.22
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**0.00**	**5,694.22**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	63,319.33	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,834.23	0.00	0.00	0.00	57,834.23
84010 SAS-Title I Grants to LEA - Summary			**190,641.19**	**0.00**	**63,319.33**	**132,806.96**	**57,834.23**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,213.21	0.00	0.00	0.00	18,213.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,631.08**	**0.00**	**0.00**	**60,640.54**	**76,990.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			**15,241.27**	**0.00**	**0.00**	**15,241.27**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,761.81**	**0.00**	**0.00**	**0.00**	**11,761.81**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,345.07**	**0.00**	**0.00**	**10,773.07**	**8,572.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	25,674.44	25,674.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,674.44**	**0.00**	**25,674.44**	**25,674.44**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**180,989.02**	**0.00**	**0.00**	**180,989.02**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	378,462.92	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**378,462.92**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,803.70	-19,803.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,183.40	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,377.44	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,282.78	22,083.66	-22,083.66
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,015.37	18,082.64	-18,082.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,160.40	14,578.30	14,578.30	-14,578.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,783.20	3,594.72	3,594.72	-3,594.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,614.93	5,031.82	5,031.82	-5,031.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,558.53**	**50,063.83**	**328,993.65**	**-328,993.65**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,003.17	34,359.97	-34,359.97
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,972.00	4,175.20	4,175.20	-4,175.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,972.00**	**17,178.37**	**38,535.17**	**-38,535.17**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	0.00	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	0.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	0.00	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	0.00	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	0.00	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	142,984.42	866,114.50	866,114.50	857,906.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,208.00	0.00	-8,208.00	-8,208.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	13,702.24	86,653.44	86,653.44	82,213.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	302,555.33	25,212.94	151,277.66	151,277.66	151,277.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	12,198.00	12,198.00	12,198.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	2,831.41	2,831.41	2,831.42
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	1,452.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	8,560.00	51,360.00	51,360.00	51,360.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,539,485.21**	**196,984.76**	**1,179,088.52**	**3,366,288.67**	**1,173,196.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	0.00	26,297.10	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	0.00	4,608.93	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	0.00	1,122.04	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	0.00	126,119.24	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	507.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	0.00	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	988.99	988.99	988.99	989.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	93,983.67	563,902.01	563,902.01	563,901.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	22,276.34	133,658.06	133,658.06	133,658.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,038.90	86.52	519.77	519.77	519.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	887.78	3,945.46	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	3,459.59	20,757.50	20,757.50	20,757.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	0.00	0.00	20,047.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	9,018.50	54,110.96	54,110.96	54,110.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,057,479.97**	**130,701.39**	**827,364.98**	**2,223,496.01**	**833,983.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	0.00	42,164.73	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	9,158.32	42,891.19	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,021.00	0.00	8,021.00	8,021.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**163,322.47**	**9,158.32**	**50,912.19**	**192,555.16**	**-29,232.69**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00

	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**13,511.28**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	0.00	0.00	600.00
T&L T&L-Teaching & Learning - Summary			**7,757.50**	**0.00**	**0.00**	**6,467.50**	**1,290.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**8,818,276.26**	**351,375.00**	**2,597,717.58**	**7,023,367.47**	**1,794,908.79**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,160.68**	**0.00**	**0.00**	**65,160.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	18,462.17	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	0.00	68,288.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,547.89**	**0.00**	**18,462.17**	**60,259.01**	**68,288.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	3,533.57	7,451.28	7,451.28	3,968.17
84027X SPED-IDEA ARP - Summary			**11,419.45**	**3,533.57**	**7,451.28**	**7,451.28**	**3,968.17**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,307.38**	**0.00**	**2,679.27**	**5,307.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,435.86**	**0.00**	**0.00**	**11,435.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	335.94	30,652.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,652.01**	**0.00**	**335.94**	**30,652.01**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	60,788.98	143,015.37	3,710.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**146,725.84**	**0.00**	**60,788.98**	**143,015.37**	**3,710.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	0.00	26,176.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,917.12**	**0.00**	**29,784.55**	**266,331.56**	**89,585.56**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	0.00	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	0.00	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	0.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	0.00	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	0.00	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	0.00	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	0.00	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	23,006.79	138,040.70	138,040.70	138,040.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	111,359.69	668,158.14	668,158.14	668,158.15
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	9,229.47	55,376.82	55,376.82	55,376.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	612,692.28	51,057.69	306,346.14	306,346.14	306,346.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	7,394.89	7,394.89	7,394.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	314.78	1,888.70	1,888.70	1,888.72
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	12,936.11	77,616.66	77,616.66	77,616.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	3,806.16	3,806.16	3,806.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	550.00	1,751.26	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	4,320.59	26,189.18	26,189.18	25,923.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,692,785.12**	**214,641.96**	**1,286,568.65**	**3,408,233.30**	**1,284,551.82**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	0.00	0.00	7,298.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	0.00	0.00	15,679.51	-1,274.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.77	0.00	0.00	108,468.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	0.00	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	105,959.42	635,756.51	635,756.51	635,756.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,538.12	1,545.63	9,791.43	9,791.43	8,746.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	22,740.01	136,440.05	136,440.05	136,440.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,120.02	93.28	560.36	560.36	559.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	1,406.05	4,074.90	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,280.00	12,140.00	12,140.00	12,140.00	12,140.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	23,402.51	23,402.51	23,402.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	52,602.38	52,602.38	52,602.38	52,602.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,292,904.56**	**200,741.65**	**931,626.32**	**2,382,508.51**	**910,396.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	0.00	35,000.51	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	14,572.66	42,573.97	42,573.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,247.65**	**14,572.66**	**43,240.97**	**178,008.05**	**-34,760.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	0.00	6,073.82	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
T&L T&L-Teaching & Learning - Summary			**17,951.09**	**0.00**	**0.00**	**6,285.82**	**11,665.27**
4G0 Maria Montessori Academy - Summary			**8,935,054.65**	**433,489.84**	**2,385,938.13**	**6,594,648.83**	**2,340,405.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,159.22	0.00	0.00	0.00	113,159.22
84010 SAS-Title I Grants to LEA - Summary			**334,234.30**	**0.00**	**0.00**	**107,283.04**	**226,951.26**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,567.90**	**0.00**	**0.00**	**63,795.16**	**64,772.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			**15,064.96**	**0.00**	**0.00**	**0.00**	**15,064.96**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	1,286.22	1,286.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,650.19**	**0.00**	**1,286.22**	**2,650.19**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			**1,157.40**	**0.00**	**0.00**	**0.00**	**1,157.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,009.56**	**0.00**	**0.00**	**0.00**	**29,009.56**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,240.00**	**9,760.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	16,976.60	0.00	16,976.60	16,976.60	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**16,976.60**	**0.00**	**16,976.60**	**16,976.60**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	281,786.39	281,786.39	327,845.55	4,715.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**332,561.43**	**281,786.39**	**281,786.39**	**327,845.55**	**4,715.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,259.58	-18,259.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,735.15	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,486.50	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,289.72	47,476.13	-47,476.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,232.30	17,030.46	-17,030.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,928.50	32,103.85	32,103.85	-32,103.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,454.50	4,934.50	4,934.50	-4,934.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,315.46	10,762.89	10,762.89	-10,762.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,698.46**	**93,544.91**	**556,744.58**	**-556,744.58**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,929.11	45,684.31	-45,684.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,927.20	9,505.60	9,505.60	-9,505.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,927.20**	**24,434.71**	**55,189.91**	**-55,189.91**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.93	0.00	0.00	58,028.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	0.00	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	0.00	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	0.00	165,869.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	0.00	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	7,982.30	47,893.80	47,893.80	47,893.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	91,113.29	549,532.07	549,532.07	546,679.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	4,850.67	30,307.15	30,307.15	29,104.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	10,551.39	63,308.33	63,308.33	63,308.31
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	7,776.94	47,054.02	47,054.02	46,661.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	742.68	742.68	742.65
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	11,692.55	74,117.38	74,117.38	70,155.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,175,598.75**	**134,279.17**	**814,084.93**	**2,369,923.79**	**805,674.96**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	0.00	7,912.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	0.00	18,510.04	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	0.00	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	0.00	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	76,801.09	460,806.50	460,806.50	460,806.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,589.19	1,636.48	11,092.78	11,092.78	9,496.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	7,525.58	55,295.65	55,295.65	45,153.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	685.47	55.62	351.72	351.72	333.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	29.11	1,435.80	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	118.16	674.21	674.21	674.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	37,466.50	37,466.50	37,466.50	37,466.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,329,913.72**	**126,965.88**	**634,571.72**	**1,715,982.87**	**613,930.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	12,579.35	12,579.35	12,237.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	0.00	20,619.36	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	3,321.75	19,817.77	19,817.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,991.71**	**3,321.75**	**32,397.12**	**143,195.04**	**-20,203.33**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
T&L T&L-Teaching & Learning - Summary			**7,121.85**	**0.00**	**0.00**	**700.00**	**6,421.85**
410 Salt Lake Charter School - Summary			**7,380,541.44**	**583,978.85**	**1,914,735.60**	**5,482,798.13**	**1,897,743.31**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**255,488.41**	**0.00**	**0.00**	**255,488.41**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,581.18**	**0.00**	**0.00**	**1,581.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,466.70**	**0.00**	**0.00**	**1,466.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,334.87**	**0.00**	**0.00**	**9,334.87**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			**29,346.78**	**0.00**	**0.00**	**27,500.00**	**1,846.78**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**158,202.84**	**0.00**	**0.00**	**158,202.84**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,550.71**	**0.00**	**0.00**	**184,557.89**	**205,992.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.80	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	999.76	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	416.70	2,632.86	2,632.86	-2,632.86
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,986.52	8,986.52	-8,986.52
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,223.90	10,383.30	10,383.30	-10,383.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	939.84	1,837.44	1,837.44	-1,837.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,306.72	3,959.88	3,959.88	-3,959.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,887.16**	**34,346.56**	**34,346.56**	**-34,346.56**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,566.40	3,268.00	3,268.00	-3,268.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,566.40**	**3,268.00**	**3,268.00**	**-3,268.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	0.00	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	0.00	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	0.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	0.00	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	0.00	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	0.00	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	20,553.63	123,321.78	123,321.78	123,321.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	144,563.84	865,694.61	865,694.61	864,461.03
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-487.00	-487.00	-487.00	-487.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	9,096.63	58,709.07	58,709.07	54,579.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	37,482.04	236,864.32	236,864.32	224,892.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.79	5,908.79	5,908.79	5,908.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	347.19	2,083.14	2,083.14	2,083.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	16,883.04	101,298.24	101,298.24	101,298.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	4,780.92	4,780.92	4,780.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,237.12	1,836.00	3,237.12	3,237.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	8,285.37	54,291.81	54,291.81	49,712.19
MSPB MSPB-Minimum School Programs Basic - Summary			**5,855,462.90**	**240,342.35**	**1,455,702.80**	**4,424,424.83**	**1,431,038.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	0.00	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	0.00	18,606.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	0.00	130,916.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	0.00	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	12,392.60	46,500.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	134,857.42	809,144.51	809,144.51	809,144.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,984.20	4,229.60	13,292.17	13,292.17	12,692.03
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	19,735.39	126,325.59	126,325.59	118,412.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,270.16	105.32	638.23	638.23	631.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	431.75	3,515.60	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	760.99	4,288.14	4,288.14	4,288.14
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.17	29,785.01	29,785.01	29,784.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	12,229.59	73,377.53	73,377.53	73,377.53
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,195,837.45**	**177,314.23**	**1,146,114.62**	**3,057,158.11**	**1,138,679.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	0.00	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	0.00	79,858.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	0.00	51,169.42	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	5,811.03	46,747.89	46,747.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**214,519.60**	**5,811.03**	**46,747.89**	**248,516.99**	**-33,997.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	538.55	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
T&L T&L-Teaching & Learning - Summary			**14,581.65**	**0.00**	**0.00**	**538.55**	**14,043.10**
4K0 ATHENIAN EACADEMY - Summary			**11,136,373.09**	**433,921.17**	**2,691,179.87**	**8,416,384.93**	**2,719,988.16**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**17,643.40**	**0.00**	**0.00**	**17,643.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,750.06**	**0.00**	**0.00**	**110,750.06**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			**14,762.01**	**0.00**	**0.00**	**14,762.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,466.76**	**0.00**	**0.00**	**2,466.76**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,134.72**	**0.00**	**0.00**	**1,134.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,210.17**	**0.00**	**0.00**	**8,210.17**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,500.00**	**0.00**	**0.00**	**326,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	0.00	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	0.00	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	0.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	0.00	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	0.00	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	0.00	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.41	0.00	0.00	23,805.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	11,619.50	70,040.01	70,040.01	69,716.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	139,774.09	838,644.53	838,644.53	838,644.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	10,889.09	65,334.53	65,334.53	65,334.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,662.26	43,138.52	258,831.13	258,831.13	258,831.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	1,462.33	1,462.33	1,462.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	16,415.72	98,494.33	98,494.33	98,494.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.05	3,156.33	3,156.33	3,156.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	1,744.10	15,557.80	15,557.80	10,464.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,012,091.53**	**224,539.04**	**1,353,329.03**	**3,664,857.28**	**1,347,234.25**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	0.00	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	0.00	14,349.05	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	0.00	106,901.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	0.00	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	37,884.76	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	121,434.83	767,839.99	767,839.99	728,609.01
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,066.72	1,549.37	9,332.98	9,332.98	8,733.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	19,333.52	116,001.12	116,001.12	116,001.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,189.07	99.03	594.89	594.89	594.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	742.81	3,418.12	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	393.85	2,247.35	2,247.35	2,247.35
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	4,470.63	28,261.25	28,261.25	26,823.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	9,523.24	57,139.43	57,139.43	57,139.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,927,092.73**	**157,547.28**	**1,058,190.37**	**2,896,596.29**	**1,030,496.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	0.00	65,018.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	0.00	42,016.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	5,436.96	39,051.19	39,051.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**166,241.70**	**5,436.96**	**39,051.19**	**199,347.14**	**-33,105.44**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**

T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
T&L T&L-Teaching & Learning - Summary			**17,213.54**	**0.00**	**0.00**	**0.00**	**17,213.54**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**9,935,761.03**	**387,523.28**	**2,455,570.59**	**7,558,222.23**	**2,377,538.80**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,714.33**	**0.00**	**0.00**	**148,714.33**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			**17,443.51**	**0.00**	**0.00**	**17,443.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,863.97**	**0.00**	**0.00**	**4,863.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,341.48**	**0.00**	**0.00**	**1,341.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,503.40**	**0.00**	**0.00**	**5,503.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,661.28**	**0.00**	**23,661.28**	**23,661.28**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**68,804.77**	**150,543.00**	**40,207.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,145.05	-25,145.05
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,905.15	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,665.12	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	200.08	1,581.04	-1,581.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,592.56	22,889.19	-22,889.19
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,341.55	3,733.00	3,733.00	-3,733.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,018.24	4,781.28	4,781.28	-4,781.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	176.54	255.96	255.96	-255.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,536.33**	**32,133.15**	**371,586.33**	**-371,586.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,967.86	57,263.06	-57,263.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,030.40	12,805.60	12,805.60	-12,805.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,030.40**	**30,773.46**	**70,068.66**	**-70,068.66**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**-55.44**	**55.44**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	0.00	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	0.00	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	0.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	0.00	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	0.00	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	0.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	0.00	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	14,193.64	85,161.82	85,161.82	85,161.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	159,679.54	972,536.24	972,536.24	958,077.21
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,636.00	0.00	-2,636.00	-2,636.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	13,293.68	82,772.21	82,772.21	79,762.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	18,443.52	110,988.71	110,988.71	110,661.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.41	1,592.44	1,592.44	1,592.43
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,151.00	442.25	2,653.50	2,653.50	2,497.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	15,841.32	95,047.90	95,047.90	95,047.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	2,320.82	2,320.82	2,320.84
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	696.00	1,044.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.67	21,400.01	21,400.01	21,399.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,307,433.37**	**227,165.50**	**1,375,021.66**	**3,948,772.57**	**1,358,660.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	0.00	30,674.40	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	60,000.33	16,370.86	16,370.86	43,629.48	16,370.85
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	0.00	1,012.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.41	0.00	0.00	4,539.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	0.00	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	0.00	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	0.00	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	0.00	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	0.00	0.00	49,617.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	31,704.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	2,448.66	2,448.66	2,448.66	2,448.65
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	134,451.33	817,829.99	817,829.99	806,708.01
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,759.28	1,604.59	9,700.74	9,700.74	9,058.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	25,103.27	156,719.29	156,719.29	150,619.59
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.76	100.05	604.46	604.46	600.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	679.89	4,519.94	4,519.94	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	315.08	1,797.88	1,797.88	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,949.79	30,101.26	30,101.26	29,698.74
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.17	63,697.04	63,697.04	63,697.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,423,309.71**	**196,639.69**	**1,179,894.37**	**3,261,859.71**	**1,161,450.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,746.48	0.00	0.00	1,695.00	51.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,617.40	-49,617.40
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	8,039.84	49,728.07	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	936.00	0.00	936.00	936.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**201,684.14**	**8,039.84**	**50,664.07**	**241,990.31**	**-40,306.17**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	0.00	12,274.97
T&L T&L-Teaching & Learning - Summary			**19,825.37**	**3,000.00**	**3,000.00**	**7,550.40**	**12,274.97**
5B0 NORTH STAR ACADEMY - Summary			**10,453,335.73**	**445,411.76**	**2,779,605.76**	**8,360,301.68**	**2,093,034.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,443.98	0.00	0.00	0.00	38,443.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**356,938.09**	**0.00**	**0.00**	**249,189.13**	**107,748.96**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	273.28	34,872.49	0.00
84027X SPED-IDEA ARP - Summary			**34,872.49**	**0.00**	**273.28**	**34,872.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,572.00**	**0.00**	**2,059.09**	**4,572.00**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	23.66	2,681.69	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,681.69**	**0.00**	**23.66**	**2,681.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,597.84**	**0.00**	**0.00**	**10,597.84**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	365.40	30,563.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,563.52**	**0.00**	**365.40**	**30,563.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,749.99**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,107.60	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	763.12	6,741.92	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,899.18	1,899.18	-1,899.18
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	22,885.94	22,885.94	-22,885.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,316.65	18,281.70	18,281.70	-18,281.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,553.68	8,422.08	8,422.08	-8,422.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,198.20	2,499.08	2,499.08	-2,499.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,831.65**	**73,837.50**	**73,837.50**	**-73,837.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,300.00	18,257.60	18,257.60	-18,257.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,300.00**	**18,257.60**	**18,257.60**	**-18,257.60**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	0.00	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	0.00	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	0.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	0.00	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	0.00	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	0.00	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	34,325.79	208,855.82	208,855.82	205,954.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	292,735.09	1,761,234.54	1,761,234.54	1,756,410.54
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,824.00	0.00	-4,824.00	-4,824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	21,548.84	129,293.05	129,293.05	129,293.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	53,730.91	326,816.34	326,816.34	322,385.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.18	16,573.10	16,573.10	16,573.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	404.29	2,425.72	2,425.72	2,425.71
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,865.00	509.84	3,059.00	3,059.00	2,806.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	30,700.63	184,203.77	184,203.77	184,203.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.05	6,498.33	6,498.33	6,498.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	2,599.00	7,198.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	9,858.27	59,149.61	59,149.61	59,149.59
MSPB MSPB-Minimum School Programs Basic - Summary			**9,976,274.68**	**450,257.89**	**2,700,483.28**	**7,290,574.41**	**2,685,700.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	0.00	0.00	61,659.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	0.00	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	0.00	26,505.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	0.00	299,801.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	0.00	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	0.00	0.00	88,669.88
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	54,316.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	256,697.75	1,540,186.50	1,540,186.50	1,540,186.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,439.64	3,127.59	18,279.59	18,279.59	17,160.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	52,699.86	316,199.12	316,199.12	316,199.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,371.26	197.49	1,186.35	1,186.35	1,184.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	1,949.71	9,191.05	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	630.16	3,595.76	3,595.76	3,595.76
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	9,449.17	56,695.01	56,695.01	56,694.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	0.00	55,100.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	18,908.51	113,451.06	113,451.06	113,451.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	0.00	53,171.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,240,251.74**	**343,660.24**	**2,194,788.24**	**5,994,837.04**	**2,245,414.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	0.00	0.00	3,014.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	0.00	116,795.70	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	88,669.88	-88,669.88
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	0.00	10,297.48	2,153.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	0.00	99,358.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	0.00	0.00	4,307.46
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	19,876.90	99,365.98	99,365.98	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	262.00	0.00	262.00	262.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**342,139.46**	**19,876.90**	**99,627.98**	**420,595.19**	**-78,455.73**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,150.00**	**2,850.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
T&L T&L-Teaching & Learning - Summary			**66,480.32**	**1,500.00**	**1,500.00**	**42,377.17**	**24,103.15**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**19,356,476.01**	**836,426.68**	**5,096,216.03**	**14,461,209.75**	**4,895,266.26**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	0.00	6,984.33
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,984.33**	**0.00**	**0.00**	**0.00**	**6,984.33**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,948.04	0.00	0.00	0.00	43,948.04
84010 SAS-Title I Grants to LEA - Summary			**160,085.09**	**0.00**	**0.00**	**116,137.05**	**43,948.04**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	138,863.53	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	46,166.54	0.00	0.00	0.00	46,166.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,491.20**	**0.00**	**138,863.53**	**280,324.66**	**46,166.54**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,916.14**	**0.00**	**2,328.01**	**4,916.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,557.12**	**0.00**	**0.00**	**22,557.12**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	27,543.79	27,543.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,543.79**	**0.00**	**27,543.79**	**27,543.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	29,657.63	227,576.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**227,576.40**	**0.00**	**29,657.63**	**227,576.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**30,059.19**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	25,250.25	115,756.97	-115,756.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,744.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,731.44	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,137.00	26,668.65	26,668.65	-26,668.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,701.92	11,744.16	11,744.16	-11,744.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,144.88	6,252.64	6,252.64	-6,252.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,983.80**	**85,391.14**	**859,970.65**	**-859,970.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,767.82	117,671.02	-117,671.02
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,503.20	25,743.20	25,743.20	-25,743.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,503.20**	**63,511.02**	**143,414.22**	**-143,414.22**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	0.00	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	0.00	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	0.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	0.00	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	0.00	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	0.00	6,087.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	0.00	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	39,939.65	239,950.94	239,950.94	239,637.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	277,136.40	1,663,541.00	1,663,541.00	1,662,818.42
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	18,963.65	125,503.30	125,503.30	113,781.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,218.96	44,851.58	269,109.48	269,109.48	269,109.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	16,941.66	16,941.66	16,941.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	327.13	1,962.78	1,962.78	1,962.78
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	519.17	3,115.01	3,115.01	2,849.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	32,712.01	196,600.62	196,600.62	196,272.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	4,177.50	4,177.50	4,177.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	1,456.00	3,024.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	10,407.54	62,445.20	62,445.20	62,445.20
MSPB MSPB-Minimum School Programs Basic - Summary			**9,847,618.86**	**431,499.66**	**2,596,371.50**	**7,267,621.95**	**2,579,996.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	0.00	57,869.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	0.00	0.00	5,355.81	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	0.00	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	0.00	31,910.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	0.00	260,791.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	1,885.14	1,885.14	1,885.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.85	0.00	0.00	1,066.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	0.00	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	0.00	0.00	94,612.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	55,473.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	259,011.17	1,557,547.01	1,557,547.01	1,554,066.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	41,743.19	4,049.12	21,411.20	21,411.20	20,331.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	47,072.03	282,432.21	282,432.21	282,432.21

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,278.61	189.13	1,143.85	1,143.85	1,134.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	1,708.48	7,610.47	7,610.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	787.70	4,494.70	4,494.70	4,494.70
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	9,535.41	57,327.51	57,327.51	57,212.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	19,254.07	115,524.38	115,524.38	115,524.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,600,312.40**	**343,492.25**	**2,244,495.41**	**6,356,648.78**	**2,243,663.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	0.00	128,602.64	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	94,612.65	-94,612.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	0.00	86,875.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	20,028.20	89,530.56	89,530.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**362,901.90**	**20,028.20**	**89,530.56**	**454,727.37**	**-91,825.47**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,500.00**	**0.00**	**5,000.00**	**10,000.00**	**49,500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			**41,336.11**	**0.00**	**0.00**	**8,219.40**	**33,116.71**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**20,223,441.09**	**826,507.11**	**5,313,404.78**	**16,313,301.32**	**3,910,139.77**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,713.89	0.00	0.00	0.00	5,713.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,713.89**	**0.00**	**0.00**	**0.00**	**5,713.89**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,211.94	0.00	0.00	0.00	16,211.94
84010 SAS-Title I Grants to LEA - Summary			**52,692.21**	**0.00**	**0.00**	**36,480.26**	**16,211.95**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,473.38**	**0.00**	**0.00**	**114,473.38**	**34,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			**12,509.86**	**0.00**	**0.00**	**12,509.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			**3,356.78**	**0.00**	**0.00**	**1,708.17**	**1,648.61**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**961.87**	**0.00**	**0.00**	**961.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,806.45**	**0.00**	**0.00**	**8,806.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,903.50**	**0.00**	**0.00**	**19,903.50**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,710.87	0.00	1,164.74	22,710.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,710.87**	**0.00**	**1,164.74**	**22,710.87**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	6,490.77	0.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,776.26**	**0.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	0.00	24,795.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,545.00**	**0.00**	**4,252.09**	**114,774.43**	**100,770.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,712.26	-9,712.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	644.67	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.45	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,752.80	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	922.66	4,746.36	-4,746.36
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,211.14	18,345.69	-18,345.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	531.18	1,180.53	1,180.53	-1,180.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,438.55	7,546.95	7,546.95	-7,546.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,896.00	4,107.84	4,107.84	-4,107.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	657.66	1,448.82	1,448.82	-1,448.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,523.39**	**35,361.86**	**280,203.81**	**-280,203.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,274.35	37,971.15	-37,971.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,160.00	7,748.00	7,748.00	-7,748.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,160.00**	**20,022.35**	**45,719.15**	**-45,719.15**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	0.00	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	0.00	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	0.00	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	0.00	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	0.00	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	0.00	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	15,273.61	91,641.69	91,641.69	91,641.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	97,980.16	587,880.92	587,880.92	587,880.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	12,235.44	73,412.64	73,412.64	73,412.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	280,276.00	23,356.34	140,138.00	140,138.00	140,138.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.93	12,245.56	12,245.56	12,245.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.47	1,712.80	1,712.80	1,712.79
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	11,829.91	70,979.47	70,979.47	70,979.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	2,924.25	2,924.25	2,924.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,196.60	737.68	3,196.60	3,196.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,494.00	28,248.00	28,248.00	26,964.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,820,114.31**	**168,720.91**	**1,012,379.93**	**2,812,215.00**	**1,007,899.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.33	0.00	0.00	3,467.33	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,381.80	0.00	0.00	12,653.74	-271.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	0.00	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	6,347.14	0.00	0.00	6,347.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	93,192.04	559,279.76	559,279.76	559,152.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,243.15	1,440.43	8,208.42	8,208.42	8,034.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	19,226.53	116,696.87	116,696.87	115,359.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	888.36	73.99	444.45	444.45	443.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	600.59	3,275.90	3,275.90	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,378.77	300.08	1,707.90	1,707.90	1,670.87
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.84	20,585.00	20,585.00	20,585.00

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	7,414.32	44,485.92	44,485.92	44,485.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,030,121.90**	**125,678.82**	**806,626.10**	**2,204,902.78**	**825,219.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	7,004.84	37,982.66	37,982.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**146,589.08**	**7,004.84**	**37,982.66**	**173,923.08**	**-27,334.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**5,000.00**	**9,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			**13,118.63**	**0.00**	**0.00**	**965.60**	**12,153.03**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**7,608,417.91**	**311,087.96**	**1,923,442.73**	**5,945,710.41**	**1,662,707.50**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	626,580.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	356,569.13	0.00	0.00	0.00	356,569.13
84010 SAS-Title I Grants to LEA - Summary			**1,549,101.32**	**0.00**	**264,053.16**	**1,120,602.09**	**428,499.23**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	127,054.62	456,879.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**807,421.72**	**0.00**	**127,054.62**	**456,879.78**	**350,541.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	127,019.84	127,019.84	0.00
84027X SPED-IDEA ARP - Summary			**127,019.84**	**0.00**	**127,019.84**	**127,019.84**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			**13,033.68**	**0.00**	**0.00**	**7,849.63**	**5,184.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			**9,761.90**	**0.00**	**0.00**	**9,761.90**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	10,843.53	10,843.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,843.53**	**0.00**	**10,843.53**	**10,843.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	52,368.56	52,368.56	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			**111,695.56**	**0.00**	**52,368.56**	**52,368.56**	**59,327.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	22,210.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**66,040.43**	**0.00**	**22,850.57**	**53,426.78**	**12,613.65**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	23,316.67	52,442.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**52,442.74**	**0.00**	**23,316.67**	**52,442.74**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	1,193,294.93	1,210,642.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,210,642.34**	**0.00**	**1,193,294.93**	**1,210,642.34**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**0.00**	**98,949.39**	**2,621,761.24**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	9,321.70	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**9,321.70**	**9,321.70**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	0.00	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	0.00	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	0.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	0.00	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	0.00	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	0.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	0.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	0.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	0.00	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	18,747.62	112,485.71	112,485.71	112,485.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	639,499.65	3,837,743.54	3,837,743.54	3,836,997.86
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	462,823.00	52,962.00	462,823.00	462,823.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-599.00	0.00	-599.00	-599.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	52,299.13	313,794.76	313,794.76	313,794.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	187,877.69	1,127,266.14	1,127,266.14	1,127,266.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.94	79,001.66	79,001.66	79,001.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	786.98	4,721.87	4,721.87	4,721.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	310,217.00	25,851.42	155,108.51	155,108.51	155,108.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,850.00	6,029.50	30,967.00	30,967.00	28,883.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	128.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,846.00	1,320.50	7,923.00	7,923.00	7,923.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	31,447.94	188,687.62	188,687.62	188,687.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	18,009.66	18,009.66	18,009.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	13,804.00	18,390.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	36,394.27	218,365.61	218,365.61	218,365.59
MSPB MSPB-Minimum School Programs Basic - Summary			**25,692,651.68**	**1,083,189.25**	**6,574,817.08**	**19,601,406.36**	**6,091,245.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	0.00	148,565.13	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	0.00	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	0.00	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	0.00	0.00	96,765.60	16,918.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	0.00	644,381.46	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	100,651.99	0.00	0.00	100,651.99	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	0.00	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	0.00	0.00	6,323.24	-154.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	0.00	0.00	169,227.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	12,876.16	12,876.16	12,876.16	12,876.15
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	449,688.83	2,753,439.99	2,753,439.99	2,698,133.01
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	120,154.28	8,364.69	58,428.98	58,428.98	61,725.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	110,606.62	663,639.68	663,639.68	663,639.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,367.21	447.00	2,685.24	2,685.24	2,681.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	3,573.12	19,335.78	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	433.23	2,472.08	2,472.08	2,421.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	16,555.21	101,343.75	101,343.75	99,331.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	300,593.98	300,593.98	300,593.98	300,593.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,563,411.50**	**903,138.84**	**4,174,380.33**	**11,536,017.44**	**4,027,394.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	0.00	248,730.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	169,227.42	-169,227.42
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	0.00	209,343.99	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	37,876.23	205,356.81	205,356.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**685,019.36**	**37,876.23**	**209,415.81**	**836,717.36**	**-151,698.00**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	130,316.00	24,424.00	68,604.00	130,316.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L T&L-Teaching & Learning - Summary			**156,702.15**	**25,924.00**	**72,024.00**	**138,696.00**	**18,006.15**
5F0 UTAH VIRTUAL ACADEMY - Summary			**48,799,020.08**	**2,050,128.32**	**12,865,760.80**	**35,336,145.44**	**13,462,874.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,774.20**	**0.00**	**105,947.50**	**200,774.20**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	11,681.78	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			**20,341.50**	**0.00**	**11,681.78**	**20,341.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,341.91**	**0.00**	**3,196.39**	**6,341.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,564.45**	**0.00**	**0.00**	**1,564.45**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,749.76**	**0.00**	**0.00**	**3,749.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,787.17**	**0.00**	**0.00**	**8,287.17**	**4,500.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,017.34**	**0.00**	**0.00**	**26,017.34**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,689.76**	**0.00**	**0.00**	**140,689.76**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**104,151.19**	**316,176.06**	**0.00**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	0.00	0.00	192,218.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	0.00	0.00	2,143,420.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	0.00	0.00	148,667.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	0.00	0.00	222,496.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	0.00	3,993.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	0.00	3,132.49	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	0.00	0.00	252,968.80	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.01	0.00	0.00	57,703.01	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	29,082.63	174,495.80	174,495.80	174,495.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	191,738.86	1,150,433.18	1,150,433.18	1,150,433.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	14,244.42	85,466.54	85,466.54	85,466.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	371,122.74	28,004.08	203,098.28	203,098.28	168,024.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	2,651.22	2,651.22	2,651.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.47	1,712.80	1,712.80	1,712.79
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	22,881.05	137,286.30	137,286.30	137,286.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	2,924.25	2,924.25	2,924.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,354.90	27,541.80	27,541.80	26,129.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,565,695.15**	**291,520.65**	**1,786,701.67**	**4,816,571.17**	**1,749,123.98**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	0.00	0.00	6,326.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	0.00	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	0.00	0.00	20,542.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	0.00	0.00	142,451.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	0.00	0.00	718.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	0.00	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	0.00	0.00	0.00	61,785.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	180,157.09	1,080,942.50	1,080,942.50	1,080,942.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,615.66	2,595.38	13,176.78	13,176.78	12,438.88
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	22,907.27	142,168.18	142,168.18	137,443.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,556.81	129.66	778.88	778.88	777.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	641.77	4,129.07	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	787.70	4,494.70	4,494.70	4,494.70
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	6,631.67	39,790.01	39,790.01	39,789.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	12,481.41	74,888.45	74,888.45	74,888.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,203,522.68**	**226,331.95**	**1,455,137.17**	**3,790,960.70**	**1,412,561.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,277.65	0.00	130.00	130.00	1,147.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	0.00	93,506.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	61,785.93	-61,785.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	1,043.77	1,043.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	0.00	51,032.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	8,990.78	49,818.23	49,818.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**210,868.09**	**8,990.78**	**50,992.00**	**257,317.37**	**-46,449.28**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
T&L T&L-Teaching & Learning - Summary			**22,943.72**	**0.00**	**0.00**	**0.00**	**22,943.72**
5G0 Quail Run Primary School Foundation - Summary			**12,757,171.79**	**536,963.38**	**3,532,927.70**	**9,608,911.39**	**3,148,260.40**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,791.84**	**0.00**	**0.00**	**196,791.84**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			**21,172.12**	**0.00**	**0.00**	**21,172.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,223.26**	**0.00**	**0.00**	**8,223.26**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,628.35**	**0.00**	**0.00**	**1,628.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,635.67**	**0.00**	**0.00**	**7,635.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,565.92**	**0.00**	**0.00**	**27,565.92**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**237,784.00**	**0.00**	**0.00**	**190,750.00**	**47,034.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	0.00	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	0.00	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,515.00	0.00	0.00	-21,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	0.00	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	0.00	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	0.00	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	0.00	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	17,022.67	102,136.03	102,136.03	102,136.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	205,807.23	1,276,800.11	1,276,800.11	1,234,843.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,195.00	0.00	-5,195.00	-5,195.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	17,446.91	104,681.45	104,681.45	104,681.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	27,521.38	168,093.53	168,093.53	165,128.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	4,089.78	4,089.78	4,089.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	308.61	1,851.67	1,851.67	1,851.68
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,826.00	506.00	3,036.00	3,036.00	2,790.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	18,803.96	114,365.20	114,365.20	112,823.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.41	3,620.51	3,620.51	3,620.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	1,160.00	3,216.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	20,760.72	20,760.72	20,760.71
MSPB MSPB-Minimum School Programs Basic - Summary			**6,849,976.95**	**293,321.92**	**1,797,456.00**	**5,097,251.45**	**1,752,725.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	0.00	0.00	37,003.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	0.00	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	0.00	0.00	19,391.97	-222.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	0.00	196,979.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.25	0.00	0.00	757.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	0.00	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	0.00	0.00	64,238.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	171,545.58	1,051,384.49	1,051,384.49	1,029,273.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,544.69	1,924.10	12,151.05	12,151.05	12,393.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.57	199,989.43	199,989.43	199,989.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,560.05	129.90	780.67	780.67	779.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	1,054.69	5,752.79	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,315.41	38,697.51	38,697.51	37,892.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	13,681.91	82,091.45	82,091.45	82,091.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,464,824.99**	**227,983.16**	**1,489,377.80**	**4,038,389.41**	**1,426,435.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	800.00	800.00	1,578.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	0.00	88,957.32	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,238.50	-64,238.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	0.00	64,260.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	12,534.44	63,944.44	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,359.00	0.00	2,359.00	2,359.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**241,995.63**	**12,534.44**	**79,485.00**	**296,941.25**	**-54,945.62**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	0.00	11,183.16	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			**24,572.68**	**0.00**	**0.00**	**11,383.16**	**13,189.52**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**13,189,948.65**	**533,839.52**	**3,371,318.80**	**10,002,509.67**	**3,187,438.98**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,030.52	0.00	0.00	0.00	6,030.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,030.52**	**0.00**	**0.00**	**0.00**	**6,030.52**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,265.61**	**0.00**	**0.00**	**65,265.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,994.66	0.00	0.00	0.00	27,994.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,672.15**	**0.00**	**0.00**	**174,677.49**	**27,994.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			**18,871.26**	**0.00**	**0.00**	**18,871.26**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,008.07**	**0.00**	**0.00**	**6,008.07**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,450.89**	**0.00**	**0.00**	**1,450.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,968.29**	**0.00**	**0.00**	**13,968.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,917.79**	**0.00**	**0.00**	**25,917.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,816.20**	**0.00**	**0.00**	**152,816.20**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	0.00	36,053.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**379,481.14**	**0.00**	**0.00**	**167,830.21**	**211,650.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,850.15	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,562.24	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,387.24	19,796.63	-19,796.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,290.01	22,482.67	-22,482.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,630.35	14,597.90	14,597.90	-14,597.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,652.96	5,762.88	5,762.88	-5,762.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,539.16	3,506.00	3,506.00	-3,506.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,822.47**	**61,956.42**	**531,996.56**	**-531,996.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,376.64	59,981.44	-59,981.44
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,421.60	13,692.00	13,692.00	-13,692.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,421.60**	**33,068.64**	**73,673.44**	**-73,673.44**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	0.00	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	0.00	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.13	0.00	0.00	138,472.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	0.00	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	0.00	195,370.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	21,140.11	126,840.66	126,840.66	126,840.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	144,457.00	866,741.98	866,741.98	866,741.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	11,649.78	69,898.68	69,898.68	69,898.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,494.42	25,457.87	152,747.21	152,747.21	152,747.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.29	451.79	451.79	451.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.53	1,833.17	1,833.17	1,833.15
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	17,798.39	106,790.37	106,790.37	106,790.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	3,527.66	3,527.66	3,527.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	7,197.54	43,185.20	43,185.20	43,185.20
MSPB MSPB-Minimum School Programs Basic - Summary			**5,209,633.78**	**228,669.45**	**1,373,193.72**	**3,837,617.10**	**1,372,016.68**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	0.00	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	0.00	17,596.67	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	0.00	123,694.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	0.00	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	0.00	0.00	49,240.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	138,502.25	831,013.50	831,013.50	831,013.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,079.90	2,153.74	11,326.39	11,326.39	10,753.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	21,772.50	130,634.99	130,634.99	130,634.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,208.56	100.65	604.64	604.64	603.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	837.29	3,855.17	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	5,098.34	30,590.00	30,590.00	30,590.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	10,152.07	60,912.42	60,912.42	60,912.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	0.00	40,644.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,220,245.35**	**179,050.07**	**1,146,934.70**	**3,063,380.61**	**1,156,864.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	900.00	347.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	0.00	75,742.21	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,240.08	-49,240.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	0.00	43,046.25	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	10,848.91	45,287.02	45,287.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**200,364.79**	**10,848.91**	**45,287.02**	**248,159.56**	**-47,794.77**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**18,432.94**	**240.00**	**240.00**	**240.00**	**18,192.94**
5I0 Voyage Academy - Summary			**10,554,524.19**	**434,052.50**	**2,666,333.50**	**8,412,891.49**	**2,141,632.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,848.99	0.00	0.00	0.00	9,848.99
84010 SAS-Title I Grants to LEA - Summary			**30,399.45**	**0.00**	**0.00**	**20,550.46**	**9,848.99**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,140.47**	**0.00**	**0.00**	**151,140.47**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			**15,444.86**	**0.00**	**0.00**	**15,444.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,716.06**	**0.00**	**0.00**	**1,716.06**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,187.61**	**0.00**	**0.00**	**1,187.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,290.82**	**0.00**	**0.00**	**8,290.82**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,304.93**	**0.00**	**0.00**	**26,304.93**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**1,403.55**	**189,346.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,807.40	-23,807.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,034.10	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,104.96	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	727.88	4,696.82	-4,696.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,827.29	21,860.92	-21,860.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**26,694.23**	**334,796.18**	**-334,796.18**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,488.19	48,352.19	-48,352.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	6,841.60	6,841.60	-6,841.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**22,329.79**	**55,193.79**	**-55,193.79**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			**94,023.00**	**0.00**	**0.00**	**81,980.00**	**12,043.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	0.00	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	0.00	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	0.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	0.00	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	0.00	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	0.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	0.00	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	0.00	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	12,732.72	76,396.33	76,396.33	76,396.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	134,927.14	811,178.80	811,178.80	809,562.80
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,616.00	0.00	-1,616.00	-1,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	10,360.03	62,160.21	62,160.21	62,160.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	26,615.61	161,568.82	161,568.82	159,693.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.97	7,085.78	7,085.78	7,085.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	310.16	1,860.94	1,860.94	1,860.93
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,893.00	417.84	2,507.00	2,507.00	2,386.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	14,474.48	86,846.87	86,846.87	86,846.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.15	3,666.91	3,666.91	3,666.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	1,856.00	3,480.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	4,765.07	28,590.41	28,590.41	28,590.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,800,131.63**	**209,917.84**	**1,253,726.08**	**3,551,881.73**	**1,248,249.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	0.00	29,166.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	0.00	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,002.65	0.00	0.00	15,230.34	772.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	0.00	143,640.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	0.00	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	0.00	0.00	43,674.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,918.50	0.00	0.00	98,368.65	4,549.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	120,264.41	724,876.51	724,876.51	721,586.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,156.97	1,898.60	9,838.55	9,838.55	9,318.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	23,176.13	143,519.20	143,519.20	139,056.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,101.15	91.71	550.91	550.91	550.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	600.88	4,013.53	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	275.69	1,573.14	1,573.14	1,573.15

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	4,427.50	26,680.00	26,680.00	26,565.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	9,472.65	56,835.90	56,835.90	56,835.89
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,761.74**	**160,207.57**	**1,034,876.84**	**2,790,262.85**	**1,070,498.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	0.00	800.00	800.00	558.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,674.63	-43,674.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	0.00	1,351.36
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	8,032.70	45,271.99	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	412.00	0.00	412.00	412.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**225,676.42**	**8,032.70**	**46,483.99**	**212,287.65**	**13,388.77**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			**16,829.27**	**3,000.00**	**3,000.00**	**4,371.39**	**12,457.88**
5J0 Mountain West Montessori Academy - Summary			**9,545,316.65**	**381,158.11**	**2,392,763.93**	**7,377,229.74**	**2,168,086.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**80,360.28**	**0.00**	**22,708.46**	**80,360.28**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	0.00	0.00	45,831.17
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,039.96	0.00	0.00	0.00	29,039.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**255,979.31**	**0.00**	**0.00**	**181,108.18**	**74,871.13**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			**23,148.14**	**0.00**	**0.00**	**23,148.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,485.60**	**0.00**	**0.00**	**2,485.60**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,779.67**	**0.00**	**0.00**	**1,779.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.60**	**0.00**	**0.00**	**14,652.60**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	28,052.61	28,052.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,052.61**	**0.00**	**28,052.61**	**28,052.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	4,900.08	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**239,508.08**	**0.00**	**4,900.08**	**178,775.67**	**60,732.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,123.15	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,986.56	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	421.62	1,917.46	-1,917.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	16,265.47	25,137.02	-25,137.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,308.45	9,212.30	9,212.30	-9,212.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,201.28	4,697.28	4,697.28	-4,697.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	302.90	705.30	705.30	-705.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,812.63**	**40,411.68**	**340,362.42**	**-340,362.42**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,000.00**	**0.00**	**0.00**	**46,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,179.08	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,668.80	8,646.40	8,646.40	-8,646.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,668.80**	**23,825.48**	**62,050.33**	**-62,050.33**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	0.00	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	0.00	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	0.00	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	0.00	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	0.00	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	0.00	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	14,428.06	86,568.35	86,568.35	86,568.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	181,473.33	1,088,840.01	1,088,840.01	1,088,840.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	11,493.95	68,963.70	68,963.70	68,963.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	34,575.36	214,392.77	214,392.77	207,452.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.05	8,952.34	8,952.34	8,952.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.65	2,073.89	2,073.89	2,073.88
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	20,887.05	125,322.29	125,322.29	125,322.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.09	4,734.50	4,734.50	4,734.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	5,707.80	5,707.80	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	6,113.27	36,679.61	36,679.61	36,679.59
MSPB MSPB-Minimum School Programs Basic - Summary			**6,332,791.38**	**277,305.61**	**1,642,235.26**	**4,703,204.60**	**1,629,586.78**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	0.00	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	0.00	19,771.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	0.00	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	738.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	0.00	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,203.11	0.00	41,203.11	41,203.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	91,874.91	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	161,523.71	983,426.75	983,426.75	969,142.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,808.32	2,400.11	12,744.94	12,744.94	12,063.38
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	32,437.95	194,627.71	194,627.71	194,627.71
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,438.49	119.80	719.68	719.68	718.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	1,043.37	5,317.34	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	512.01	2,921.56	2,921.56	2,921.55

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	5,946.46	36,196.25	36,196.25	35,678.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	12,609.49	75,656.97	75,656.97	75,656.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	0.00	44,030.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,140,255.08**	**216,592.90**	**1,444,689.22**	**3,745,515.47**	**1,394,739.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	661.38	1,229.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	1,840.00	641.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	11,666.88	61,231.39	61,231.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**247,625.05**	**11,666.88**	**61,231.39**	**292,518.99**	**-44,893.94**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	0.00	17,640.33
T&L T&L-Teaching & Learning - Summary			**18,340.33**	**0.00**	**0.00**	**700.00**	**17,640.33**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**12,552,150.78**	**516,046.82**	**3,283,707.18**	**9,806,980.21**	**2,745,170.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**152,548.28**	**0.00**	**0.00**	**152,548.28**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			**18,117.15**	**0.00**	**0.00**	**18,117.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,499.97**	**0.00**	**0.00**	**2,499.97**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,818.23**	**0.00**	**0.00**	**25,818.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	24,072.15	144,432.89	144,432.89	144,432.87
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	132,125.49	817,807.42	817,807.42	792,752.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	9,777.39	58,664.34	58,664.34	58,664.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	26,020.72	156,124.33	156,124.33	156,124.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	10,914.00	10,914.00	10,914.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.35	1,796.12	1,796.12	1,796.13
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,575.00	387.75	2,326.50	2,326.50	2,248.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.09	100,975.74	100,975.74	97,338.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	3,342.00	3,342.00	3,342.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	2,596.00	3,776.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	17,039.45	17,039.45	17,039.43
MSPB MSPB-Minimum School Programs Basic - Summary			**5,088,611.21**	**216,717.85**	**1,317,198.79**	**3,803,958.11**	**1,284,653.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	0.00	31,602.18	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	0.00	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	0.00	13,495.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	0.00	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	0.00	0.00	49,428.74
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	0.00	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	41,240.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	112,713.04	760,812.76	760,812.76	676,278.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,413.32	1,382.39	8,659.25	8,659.25	7,754.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.70	131,518.16	131,518.16	131,518.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.43	94.27	574.81	574.81	565.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	1,150.50	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	354.46	2,022.61	2,022.61	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,149.58	28,002.49	28,002.49	24,897.51
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	10,202.43	61,214.54	61,214.54	61,214.54
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	7,480.04	7,480.04	33,224.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,125,188.24**	**151,966.37**	**1,079,934.74**	**3,107,568.83**	**1,017,619.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	0.00	77,150.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,428.74	-49,428.74
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	0.00	38,839.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	14,005.59	45,078.32	45,078.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**179,905.78**	**14,005.59**	**45,500.62**	**221,033.37**	**-41,127.59**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,647.44**	**2,352.56**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	13,800.00	13,800.00	4,693.91
T&L T&L-Teaching & Learning - Summary			**35,493.91**	**0.00**	**13,800.00**	**30,800.00**	**4,693.91**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**9,903,049.01**	**382,689.81**	**2,461,434.15**	**7,634,857.62**	**2,268,191.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**0.00**	**0.00**	**7,051.20**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**449,941.75**	**0.00**	**226,096.14**	**449,941.75**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,422.65	0.00	0.00	0.00	54,422.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**404,664.34**	**0.00**	**0.00**	**323,241.69**	**81,422.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			**43,226.34**	**0.00**	**0.00**	**43,226.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,799.98**	**0.00**	**0.00**	**6,799.98**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,322.05**	**0.00**	**0.00**	**3,322.05**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	0.00	25,669.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**71,964.94**	**0.00**	**0.00**	**46,295.00**	**25,669.94**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	164.98	5,515.03	6,984.97
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**79,993.35**	**0.00**	**31,122.98**	**73,008.38**	**6,984.97**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,713.81**	**0.00**	**15,658.24**	**30,713.81**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	16,442.20	40,408.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**40,408.06**	**0.00**	**16,442.20**	**40,408.06**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**733,423.66**	**0.00**	**0.00**	**733,423.66**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,296,487.28	0.00	725,000.00	1,153,476.51	2,143,010.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,296,487.28**	**0.00**	**725,000.00**	**1,153,476.51**	**2,143,010.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,170.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	73,913.05	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,577.50	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	14,382.20	59,808.40	-59,808.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	23,152.89	34,391.41	-34,391.41
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	637.65	1,213.29	1,213.29	-1,213.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	36,599.35	73,251.30	73,251.30	-73,251.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,535.00	13,126.00	13,126.00	-13,126.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,235.95	14,029.14	14,029.14	-14,029.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**51,007.95**	**226,815.37**	**1,345,338.90**	**-1,345,338.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	45,424.36	139,636.36	-139,636.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,456.00	30,580.00	30,580.00	-30,580.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,456.00**	**76,004.36**	**170,216.36**	**-170,216.36**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	7,214.60	76,478.18	0.00
	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUP CNP-Equipment Grant-10.579 - Summary			**102,995.67**	**0.00**	**7,214.60**	**76,478.18**	**26,517.49**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	7,441.04	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,849.11	9,939.42	9,939.42	-9,939.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,441.04**	**4,849.11**	**17,380.46**	**17,380.46**	**-9,939.42**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	0.00	226,396.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	0.00	3,532,021.77	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	0.00	-1,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	0.00	296,438.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	0.00	620,935.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	46,392.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	0.00	344,406.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	2,990.00	8,547.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	0.00	254,737.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	31,322.17	188,499.67	188,499.67	187,933.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	308,800.83	1,854,662.87	1,854,662.87	1,852,804.96
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	24,520.61	147,505.27	147,505.27	147,123.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	736,842.35	61,403.53	368,421.18	368,421.18	368,421.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	15,479.34	15,479.34	15,479.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	399.66	2,397.94	2,397.94	2,397.93
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	545.50	3,273.00	3,273.00	2,969.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	30,207.13	181,242.79	181,242.79	181,242.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.85	6,359.09	6,359.09	6,359.07
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	1,380.00	1,380.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	30,923.00	185,538.00	185,538.00	185,538.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,254,494.11**	**493,142.17**	**2,957,149.15**	**8,304,225.13**	**2,950,268.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	0.00	25,900.75	0.00

	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	0.00	0.00	16,260.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.73	0.00	0.00	1,075.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	0.00	96,499.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	17,105.20	0.00	2,807.43	17,105.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	263,827.00	1,588,011.00	1,588,011.00	1,582,962.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	64,726.13	5,761.55	32,975.03	32,975.03	31,751.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	64,681.72	388,090.31	388,090.31	388,090.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,600.17	216.55	1,300.87	1,300.87	1,299.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	3,194.91	10,941.82	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	630.16	3,595.76	3,595.76	3,595.76
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	9,712.71	58,448.75	58,448.75	58,276.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	22,034.08	132,204.48	132,204.48	132,204.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,920,951.31**	**370,058.68**	**2,366,388.09**	**6,505,950.29**	**2,415,001.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	1,870.01	3,166.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,499.25	-96,499.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	0.00	25,328.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	39,172.67	127,508.22	127,508.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**467,769.90**	**39,172.67**	**129,378.23**	**504,693.81**	**-36,923.91**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,322.96**	**2,677.04**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**38,568.54**	**0.00**	**0.00**	**14,538.02**	**24,030.52**
680 OGDEN PREPARATORY ACADEMY - Summary			**25,981,053.94**	**968,686.58**	**6,800,302.82**	**19,858,790.95**	**6,122,262.99**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	0.00	5,997.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**0.00**	**0.00**	**5,997.08**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**162,069.77**	**0.00**	**4,910.00**	**162,069.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	28,758.45	0.00	0.00	0.00	28,758.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,699.60**	**0.00**	**0.00**	**169,941.15**	**28,758.45**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			**20,456.00**	**0.00**	**0.00**	**20,456.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,186.46**	**0.00**	**2,018.21**	**4,186.46**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,572.26**	**0.00**	**0.00**	**1,572.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,319.47**	**0.00**	**0.00**	**21,319.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,249.71**	**0.00**	**0.00**	**34,249.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,240.65**	**0.00**	**0.00**	**28,240.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**233,286.72**	**0.00**	**0.00**	**233,286.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**33,325.92**	**239,727.35**	**284,544.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,083.45	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,435.20	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,285.84	32,816.08	-32,816.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,556.96	14,556.96	-14,556.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,420.95	24,614.50	24,614.50	-24,614.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,880.48	5,800.32	5,800.32	-5,800.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,750.87	7,477.37	7,477.37	-7,477.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,052.30**	**82,253.64**	**504,200.26**	**-504,200.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,318.73	50,520.33	-50,520.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,800.80	12,192.80	12,192.80	-12,192.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,800.80**	**28,511.53**	**62,713.13**	**-62,713.13**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	0.00	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	0.00	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	0.00	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	0.00	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	0.00	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.29	0.00	0.00	96,498.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	22,916.31	137,497.88	137,497.88	137,497.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	144,962.25	879,969.52	879,969.52	869,773.52
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	12,119.05	72,714.30	72,714.30	72,714.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,275.44	24,606.29	147,637.73	147,637.73	147,637.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.44	4,208.66	4,208.66	4,208.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	1,703.53	1,703.53	1,703.54
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	17,513.49	106,493.70	106,493.70	105,080.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	2,877.84	2,877.84	2,877.82
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	1,181.40	1,181.40	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	10,828.40	64,970.40	64,970.40	64,970.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,314,891.58**	**235,592.19**	**1,419,254.96**	**3,908,426.82**	**1,406,464.76**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	0.00	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	0.00	19,780.64	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	0.00	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	0.00	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	0.00	0.00	50,655.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	138,225.83	838,919.99	838,919.99	829,355.01
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,357.15	3,211.58	13,473.04	13,473.04	12,884.11
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	22,905.09	138,126.14	138,126.14	137,430.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,244.00	103.60	622.38	622.38	621.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	790.91	4,022.16	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	5,088.75	30,877.50	30,877.50	30,532.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	0.00	31,477.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	10,254.01	61,524.07	61,524.07	61,524.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,304,834.92**	**181,013.00**	**1,167,733.15**	**3,147,882.14**	**1,156,952.78**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	940.83	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,166.66	80.67
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,655.03	-50,655.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	15,744.00	15,744.00	15,744.00	15,744.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	8,056.95	45,362.15	45,362.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**209,771.36**	**23,800.95**	**62,046.98**	**238,520.60**	**-28,749.24**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
T&L T&L-Teaching & Learning - Summary			**19,652.34**	**0.00**	**0.00**	**0.00**	**19,652.34**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**11,116,947.74**	**464,259.24**	**2,805,707.39**	**8,807,893.50**	**2,309,054.24**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,028.66	0.00	0.00	0.00	18,028.66
84010 SAS-Title I Grants to LEA - Summary			**56,163.61**	**0.00**	**0.00**	**38,134.95**	**18,028.66**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	24,680.66	147,254.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	146,366.04	146,366.04	2,290.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**295,911.23**	**0.00**	**171,046.70**	**293,620.27**	**2,290.96**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	31,748.21	31,748.21	0.00
84027X SPED-IDEA ARP - Summary			**31,748.21**	**0.00**	**31,748.21**	**31,748.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	4,676.88	4,676.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			**9,180.78**	**0.00**	**4,676.88**	**4,676.88**	**4,503.90**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			**2,441.47**	**0.00**	**0.00**	**0.00**	**2,441.47**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,606.12**	**0.00**	**0.00**	**0.00**	**16,606.12**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	30,198.50	30,198.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,198.50**	**0.00**	**30,198.50**	**30,198.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	35,856.03	53,301.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	31,476.21	31,476.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**67,332.24**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**26,246.14**	**50,546.14**	**140,203.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,307.30	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,570.40	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,164.64	7,323.06	-7,323.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	22,209.65	33,124.01	-33,124.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,033.70	11,332.45	11,332.45	-11,332.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,214.88	7,977.12	7,977.12	-7,977.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	762.30	1,551.84	1,551.84	-1,551.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,010.88**	**59,113.40**	**591,510.62**	**-591,510.62**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,474.16	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,024.80	16,308.80	16,308.80	-16,308.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,024.80**	**40,782.96**	**92,834.16**	**-92,834.16**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	0.00	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	0.00	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.29	0.00	0.00	226,248.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	0.00	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	4,469.46	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	0.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	0.00	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	0.00	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	0.00	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	28,710.78	181,612.64	181,612.64	172,264.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	295,720.45	1,779,688.69	1,779,688.69	1,773,986.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,662.00	-56.00	-5,662.00	-5,662.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	21,105.26	126,631.56	126,631.56	126,631.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	878,530.10	73,210.84	439,265.05	439,265.05	439,265.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.29	9,439.79	9,439.79	9,439.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	391.94	2,351.64	2,351.64	2,351.65
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	519.17	3,115.01	3,115.01	2,849.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	30,123.88	180,743.27	180,743.27	180,743.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.17	6,127.00	6,127.00	6,126.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,800.00	1,160.00	5,800.00	5,800.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	8,374.54	50,247.20	50,247.20	50,247.20
MSPB MSPB-Minimum School Programs Basic - Summary			**10,518,027.61**	**463,521.99**	**2,789,359.86**	**7,744,120.79**	**2,773,906.82**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	0.00	58,507.51	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	0.00	0.00	31,385.12	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	0.00	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,936.21	0.00	0.00	31,365.70	-1,429.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	0.00	294,635.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	0.00	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	0.00	0.00	0.00	91,688.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	6,245.50	56,470.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	260,602.92	1,563,617.51	1,563,617.51	1,563,617.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	40,921.18	3,557.53	20,608.03	20,608.03	20,313.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	50,273.42	301,640.50	301,640.50	301,640.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,450.22	204.06	1,225.86	1,225.86	1,224.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	1,600.19	8,290.42	8,290.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	630.16	3,595.76	3,595.76	3,521.68
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	9,592.92	57,557.51	57,557.51	57,557.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	0.00	0.00	56,976.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	20,439.55	122,637.30	122,637.30	122,637.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,413,703.89**	**371,900.75**	**2,251,052.10**	**6,195,956.44**	**2,217,747.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	1,000.00	1,000.00	1,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	0.00	120,695.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	91,688.43	-91,688.43
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	0.00	101,440.85	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	10,470.58	91,625.87	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,440.00	56.00	4,440.00	4,440.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**356,034.14**	**10,526.58**	**125,947.87**	**439,772.39**	**-83,738.25**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	0.00	0.00	11,000.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	8,600.00	8,600.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**21,600.00**	**0.00**	**13,600.00**	**18,600.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
T&L T&L-Teaching & Learning - Summary			**29,920.66**	**0.00**	**0.00**	**5,705.57**	**24,215.09**
6F0 Early Light Academy - Summary			**20,097,681.40**	**863,985.00**	**5,621,757.86**	**15,652,473.10**	**4,445,208.30**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	87,882.59	87,882.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	81,970.41	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,384.00**	**0.00**	**169,853.00**	**169,853.00**	**21,531.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			**9,443.72**	**0.00**	**0.00**	**0.00**	**9,443.72**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	31.57	1,588.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,972.78**	**0.00**	**1,415.58**	**2,972.78**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	1,455.64	1,455.64	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,455.64**	**0.00**	**1,455.64**	**1,455.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	488.34	488.34	3,936.34	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,936.34**	**488.34**	**488.34**	**18,936.34**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	2,994.35	25,132.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,132.43**	**0.00**	**2,994.35**	**25,132.43**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,000.49	160,127.31	30,622.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**58,000.49**	**160,127.31**	**30,622.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	0.00	122,211.19	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	0.00	1,697,153.23	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	0.00	161,893.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	0.00	220,158.46	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	21,221.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	0.00	192,636.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	0.00	32,404.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	17,040.60	112,656.36	112,656.36	102,243.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	147,870.68	887,224.10	887,224.10	887,224.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	12,873.73	80,933.48	80,933.48	77,242.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,910.18	20,075.85	120,455.09	120,455.09	120,455.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	10,700.00	10,700.00	10,700.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.24	1,555.40	1,555.40	1,555.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	17,226.16	103,356.98	103,356.98	103,357.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	2,135.16	2,135.16	2,135.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	2,660.74	15,964.40	15,964.40	15,964.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,112,692.71**	**220,146.20**	**1,336,342.25**	**3,791,815.50**	**1,320,877.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	0.00	0.00	1,578,136.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,518.13	0.00	0.00	13,496.61	21.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	0.00	0.00	205,979.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	0.00	0.00	675.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	0.00	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	0.00	0.00	0.00	50,466.37
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	32,123.29	32,123.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	116,617.58	790,495.49	790,495.49	699,705.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,202.55	1,463.64	8,975.13	8,975.13	8,227.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	31,836.95	203,210.43	203,210.43	191,021.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,169.69	97.41	585.20	585.20	584.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	881.42	5,715.64	5,715.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	4,293.33	29,094.99	29,094.99	25,760.01
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	0.00	0.00	31,360.55
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	10,115.18	60,691.10	60,691.10	60,691.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,435,873.82**	**165,738.74**	**1,210,769.77**	**3,324,529.17**	**1,111,344.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	1,652.00	1,652.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,466.37	-50,466.37
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	0.00	71,778.90	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	7,550.44	64,975.40	64,975.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,850.62**	**7,550.44**	**66,627.40**	**265,481.44**	**-40,630.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**38,630.86**	**0.00**	**0.00**	**24,160.00**	**14,470.86**
6G0 Weilenmann School of Discovery, Inc - Summary			**10,356,628.91**	**393,923.72**	**2,852,946.82**	**7,883,269.60**	**2,473,359.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,901.09	0.00	0.00	0.00	58,901.09
84010 SAS-Title I Grants to LEA - Summary			**183,301.35**	**0.00**	**22,565.51**	**124,400.26**	**58,901.09**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	25,005.22	0.00	0.00	0.00	25,005.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,676.55**	**0.00**	**0.00**	**154,423.88**	**52,252.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			**17,441.64**	**0.00**	**0.00**	**17,441.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,872.50**	**0.00**	**0.00**	**3,872.50**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,340.67**	**0.00**	**0.00**	**1,340.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,904.85**	**0.00**	**0.00**	**17,904.85**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**0.00**	**0.00**	**103,040.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,576.98**	**0.00**	**0.00**	**27,576.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**149,799.44**	**0.00**	**0.00**	**149,799.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**0.00**	**241,803.46**	**94,845.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,978.70	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,782.08	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,049.03	14,406.75	-14,406.75
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,008.63	20,760.92	-20,760.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,615.80	12,886.00	12,886.00	-12,886.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,995.84	3,955.68	3,955.68	-3,955.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,228.17	4,230.55	4,230.55	-4,230.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,839.81**	**49,890.67**	**359,853.40**	**-359,853.40**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,441.40	35,177.40	-35,177.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,326.40	7,963.20	7,963.20	-7,963.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,326.40**	**19,404.60**	**43,140.60**	**-43,140.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	0.00	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	0.00	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	0.00	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	0.00	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	15,277.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	3,578.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	0.00	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	115.00	2,415.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	0.00	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	13,634.57	81,807.42	81,807.42	81,807.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	127,570.82	768,597.89	768,597.89	765,424.91
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	7,691.10	46,146.60	46,146.60	46,146.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	382,570.46	31,880.87	191,285.23	191,285.23	191,285.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	313.24	1,879.45	1,879.45	1,879.45
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	14,744.39	88,466.34	88,466.34	88,466.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.62	3,759.74	3,759.74	3,759.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	3,795.00	3,795.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	6,609.03	44,319.39	44,319.39	39,654.21
MSPB MSPB-Minimum School Programs Basic - Summary			**4,678,589.43**	**206,865.64**	**1,230,172.06**	**3,460,165.48**	**1,218,423.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	0.00	25,687.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	0.00	4,336.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	0.00	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	0.00	17,043.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	0.00	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	0.00	0.00	42,354.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,257.66	0.00	6,774.12	37,257.66	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	117,674.84	706,049.00	706,049.00	706,049.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,182.88	2,005.74	10,846.04	10,846.04	10,336.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	24,782.20	148,693.22	148,693.22	148,693.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,076.70	89.67	538.67	538.67	538.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	1,392.93	4,394.50	4,394.50	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	315.08	1,797.88	1,797.88	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	4,331.67	25,990.01	25,990.01	25,989.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	0.00	26,319.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	9,186.33	55,117.97	55,117.97	55,117.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	0.00	40,518.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,946,548.16**	**159,778.46**	**1,025,164.93**	**2,888,833.66**	**1,057,714.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	213.92	427.84	877.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	42,354.02	-42,354.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	980.00	413.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	14,319.81	49,252.24	49,252.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**167,482.15**	**14,319.81**	**49,466.16**	**205,786.75**	**-38,304.60**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	38,977.60	0.00	0.00	0.00	38,977.60
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**101,179.20**	**0.00**	**5,000.00**	**59,201.60**	**41,977.60**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
T&L T&L-Teaching & Learning - Summary			**62,579.82**	**0.00**	**0.00**	**50,000.00**	**12,579.82**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**10,026,681.26**	**395,130.12**	**2,402,316.93**	**7,826,198.17**	**2,200,483.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	0.00	0.00	6,305.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**0.00**	**0.00**	**6,305.84**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	10,580.65	74,775.43	820.88
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,325.35	0.00	0.00	0.00	75,325.35
84010 SAS-Title I Grants to LEA - Summary			**233,772.29**	**0.00**	**10,580.65**	**157,626.06**	**76,146.23**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	16,821.41	103,497.46	2,390.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,207.29**	**0.00**	**16,821.41**	**210,816.93**	**2,390.36**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			**25,477.02**	**0.00**	**0.00**	**0.00**	**25,477.02**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,690.82**	**0.00**	**3,756.72**	**7,690.82**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			**1,958.48**	**0.00**	**0.00**	**0.00**	**1,958.48**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,530.67**	**0.00**	**0.00**	**22,530.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	17,118.24	27,046.04	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,046.04**	**0.00**	**17,118.24**	**27,046.04**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	9,797.57	103,519.14	197,799.64	12,178.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,978.42**	**9,797.57**	**103,519.14**	**197,799.64**	**12,178.78**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**0.00**	**59,253.50**	**412,636.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,648.45	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,449.76	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,779.56	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,234.55	20,395.70	20,395.70	-20,395.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,581.28	7,248.96	7,248.96	-7,248.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,016.22	3,828.88	3,828.88	-3,828.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,832.05**	**61,351.31**	**587,075.95**	**-587,075.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,615.27	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,968.80	16,718.40	16,718.40	-16,718.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,968.80**	**38,333.67**	**83,258.47**	**-83,258.47**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	0.00	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	0.00	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	0.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	0.00	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	0.00	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	0.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	0.00	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	0.00	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	10,017.75	102,060.54	102,060.54	60,106.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	185,944.98	1,141,290.40	1,141,290.40	1,115,669.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	15,187.26	91,123.58	91,123.58	91,123.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	411,887.77	34,323.98	205,943.88	205,943.88	205,943.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	1,521.78	1,521.78	1,521.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,369.00	462.84	2,777.00	2,777.00	2,592.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	21,224.79	130,743.47	130,743.47	127,348.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	4,641.66	4,641.66	4,641.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	8,181.93	59,277.99	59,277.99	49,091.61
MSPB MSPB-Minimum School Programs Basic - Summary			**6,606,107.87**	**276,559.02**	**1,740,973.80**	**4,946,938.72**	**1,659,169.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	36,994.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	0.00	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	0.00	24,240.03	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	0.00	0.00	176,129.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	0.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	0.00	0.00	62,823.56
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	39,720.42	39,720.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	165,948.63	1,025,608.25	1,025,608.25	995,691.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,028.26	2,553.23	15,418.06	15,418.06	14,610.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	29,669.13	178,014.79	178,014.79	178,014.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,497.40	121.74	766.98	766.98	730.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	811.62	5,064.06	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	8,491.09	8,491.09	8,491.09	8,491.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	6,109.37	37,748.75	37,748.75	36,656.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	0.00	39,039.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	13,207.39	79,244.30	79,244.30	79,244.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,959.92	0.00	0.00	0.00	44,959.92

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,456,009.95**	**226,912.20**	**1,486,436.84**	**3,995,748.17**	**1,460,261.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	22,390.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	1,475.00	364.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,823.56	-62,823.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	10,976.02	57,917.30	57,917.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**238,687.18**	**10,976.02**	**80,307.30**	**293,646.05**	**-54,958.87**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
T&L T&L-Teaching & Learning - Summary			**18,467.00**	**0.00**	**0.00**	**156.00**	**18,311.00**
6J0 Scholar Academy - Summary			**13,608,112.12**	**546,045.66**	**3,564,852.08**	**10,656,222.85**	**2,951,889.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	0.00	6,250.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**0.00**	**0.00**	**6,250.78**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	11,691.67	11,691.67	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,571.30	0.00	0.00	0.00	56,571.30
84010 SAS-Title I Grants to LEA - Summary			**173,752.60**	**11,691.67**	**11,691.67**	**117,181.30**	**56,571.30**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	80,458.03	7,645.80
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,900.00	0.00	0.00	0.00	24,900.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,786.86	0.00	0.00	0.00	29,786.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**228,702.26**	**0.00**	**0.00**	**166,369.60**	**62,332.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	18,734.95	22,678.62	0.00
84027X SPED-IDEA ARP - Summary			**22,678.62**	**0.00**	**18,734.95**	**22,678.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			**2,700.02**	**0.00**	**0.00**	**1,766.15**	**933.87**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,743.53**	**0.00**	**0.00**	**1,743.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,988.51**	**0.00**	**0.00**	**17,988.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,581.46**	**0.00**	**0.00**	**26,581.46**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**137,750.13**	**0.00**	**0.00**	**137,750.13**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	179,378.91	130,190.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**179,378.91**	**130,190.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	866.17	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,485.90	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,947.36	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,653.86	16,670.37	-16,670.37
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	16,852.77	25,926.16	-25,926.16
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	464.86	959.61	959.61	-959.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,884.55	18,360.30	18,360.30	-18,360.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,803.20	5,772.48	5,772.48	-5,772.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,780.62	3,569.66	3,569.66	-3,569.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,933.23**	**69,468.11**	**573,773.14**	**-573,773.14**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,026.15	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,672.00	12,917.60	12,917.60	-12,917.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,672.00**	**31,943.75**	**72,114.15**	**-72,114.15**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	0.00	250,838.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	0.00	1,939,667.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	0.00	125,829.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	0.00	411,225.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	12,787.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	4,166.41	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	0.00	243,438.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	9,597.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	0.00	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	0.00	72,949.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	26,724.26	176,207.24	176,207.24	160,345.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	194,239.54	1,165,437.25	1,165,437.25	1,165,437.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	12,707.55	76,245.31	76,245.31	76,245.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	37,369.38	224,216.28	224,216.28	224,216.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	4,993.33	4,993.33	4,993.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	23,812.34	142,874.03	142,874.03	142,874.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	4,780.92	4,780.92	4,780.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	9,366.07	56,196.41	56,196.41	56,196.39
MSPB MSPB-Minimum School Programs Basic - Summary			**6,765,382.20**	**306,036.43**	**1,855,351.47**	**4,929,163.65**	**1,836,218.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	0.00	33,399.73	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	0.00	20,089.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	0.00	6,364.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	0.00	23,806.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	0.00	173,627.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	727.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	0.00	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	0.00	0.00	28,985.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	0.00	0.00	62,163.25

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	3,737.42	3,737.42	3,737.42	3,737.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	188,748.34	1,132,490.00	1,132,490.00	1,132,490.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,398.15	3,262.10	15,584.02	15,584.02	14,814.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	31,633.74	189,802.46	189,802.46	189,802.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,624.45	135.29	812.72	812.72	811.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	1,403.21	5,326.13	5,326.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	827.08	4,719.43	4,719.43	4,719.44
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	6,947.92	41,687.51	41,687.51	41,687.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	12,662.41	75,974.46	75,974.46	75,974.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,910,862.81**	**249,357.51**	**1,590,481.49**	**4,301,283.14**	**1,609,579.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,225.00	22.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,163.25	-62,163.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	13,996.35	62,835.85	62,835.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**249,894.13**	**13,996.35**	**62,835.85**	**311,230.91**	**-61,336.78**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	1,997.36	0.00	0.00	1,997.36	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,997.36**	**0.00**	**5,000.00**	**11,997.36**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary			**25,183.87**	**0.00**	**18,050.00**	**18,165.20**	**7,018.67**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**13,987,788.03**	**599,687.19**	**3,664,210.29**	**10,973,568.76**	**3,014,219.27**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,880.91	0.00	0.00	20,880.91	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,487.87	0.00	0.00	0.00	16,487.87
84010 SAS-Title I Grants to LEA - Summary			**52,755.89**	**0.00**	**0.00**	**20,880.91**	**31,874.98**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,274.02	0.00	0.00	0.00	21,274.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**261,567.70**	**0.00**	**0.00**	**157,381.08**	**104,186.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			**18,447.37**	**0.00**	**0.00**	**18,447.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,064.97**	**0.00**	**0.00**	**2,064.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,418.36**	**0.00**	**0.00**	**1,418.36**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,817.81**	**0.00**	**0.00**	**14,817.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,638.86**	**0.00**	**0.00**	**28,638.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	73,944.09	143,679.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**143,679.75**	**0.00**	**73,944.09**	**143,679.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**83,977.24**	**83,977.24**	**238,918.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,802.50	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,038.88	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,824.90	10,075.58	-10,075.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,439.13	19,995.70	-19,995.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,905.10	10,078.55	10,078.55	-10,078.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,860.00	3,816.00	3,816.00	-3,816.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,159.56	2,269.88	2,269.88	-2,269.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,924.66**	**42,269.84**	**482,236.72**	**-482,236.72**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			**97,695.02**	**0.00**	**0.00**	**97,695.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,337.43	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,100.00	8,164.80	8,164.80	-8,164.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,100.00**	**21,502.23**	**45,666.23**	**-45,666.23**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	0.00	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	0.00	1,790,239.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	0.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	0.00	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	0.00	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	0.00	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	13,882.99	83,297.97	83,297.97	83,297.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	117,886.37	737,838.91	737,838.91	705,746.19
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-562.00	-262.00	-562.00	-562.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	8,800.63	52,803.80	52,803.80	52,803.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	26,656.51	165,375.27	165,375.27	159,939.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	13,006.44	13,006.44	13,006.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	273.12	1,638.72	1,638.72	1,638.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	13,631.42	84,987.83	84,987.83	81,788.52
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	2,552.92	2,552.92	2,552.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	1,702.13	1,702.13	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	5,407.07	32,442.41	32,442.41	32,442.39
MSPB MSPB-Minimum School Programs Basic - Summary			**5,031,485.75**	**190,571.47**	**1,175,084.40**	**3,898,269.73**	**1,133,216.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	0.00	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	0.00	18,301.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	0.00	73,006.08	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.37	0.00	0.00	2,283.37	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	85,769.87	625,680.75	625,680.75	514,619.25

	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,372.82	1,533.83	9,650.39	9,650.39	8,722.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	19,288.88	115,733.27	115,733.27	115,733.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,016.07	83.48	515.20	515.20	500.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	1,629.43	3,456.47	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	236.32	1,348.42	1,348.42	1,348.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,157.71	23,028.75	23,028.75	18,946.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	11,224.28	67,345.67	67,345.67	67,345.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,347,109.99**	**122,923.80**	**908,105.31**	**2,542,186.67**	**804,923.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	0.00	0.00	1,369.98	201.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	11,432.71	37,782.31	37,782.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**195,047.67**	**11,432.71**	**37,782.31**	**229,333.89**	**-34,286.22**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	700.00	0.00	700.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,299.45	0.00	0.00	0.00	11,299.45
T&L T&L-Teaching & Learning - Summary			**11,999.45**	**0.00**	**700.00**	**700.00**	**11,299.45**
6L0 BONNEVILLE ACADEMY - Summary			**9,578,324.14**	**335,952.64**	**2,349,018.42**	**7,804,047.61**	**1,774,276.53**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,256.00**	**3,256.00**	**-3,256.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	131,746.37	632,988.13	36,920.14
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	661,962.45	0.00	0.00	0.00	661,962.45
84010 SAS-Title I Grants to LEA - Summary			**2,065,690.61**	**0.00**	**131,746.37**	**1,366,808.02**	**698,882.59**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	49,970.47	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	242,164.68	0.00	0.00	0.00	242,164.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,746,349.59**	**0.00**	**49,970.47**	**1,504,184.91**	**242,164.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			**206,296.36**	**0.00**	**0.00**	**206,296.36**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**155,437.50**	**0.00**	**0.00**	**155,437.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	36,891.55	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	0.00	0.00	136,162.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**362,966.20**	**0.00**	**36,891.55**	**226,803.93**	**136,162.27**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**200,845.19**	**0.00**	**0.00**	**200,845.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	3,795.76	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	0.00	56,168.03
84424A T&L-Student Support Academic Enrichment Grants - Summary			**150,723.95**	**0.00**	**3,795.76**	**94,555.92**	**56,168.03**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**91,367.39**	**0.00**	**0.00**	**91,367.39**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,105,654.31**	**0.00**	**0.00**	**2,105,654.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	228,833.12	3,950,143.76	781,952.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	97,292.19	408,226.99	791,773.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**0.00**	**326,125.31**	**4,358,370.75**	**1,573,725.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	150,812.49	-150,812.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,022.33	-75,022.33
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	11,148.93	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	96,387.55	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	19,723.50	185,403.69	-185,403.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	97,294.99	134,013.59	-134,013.59
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,903.00	12,742.47	12,742.47	-12,742.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	61,487.95	119,624.40	119,624.40	-119,624.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,770.50	21,262.50	21,262.50	-21,262.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**79,161.45**	**378,184.34**	**2,780,764.65**	**-2,780,764.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	80,304.56	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,232.80	48,790.40	48,790.40	-48,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,232.80**	**129,094.96**	**299,852.56**	**-299,852.56**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,371.00**	**0.00**	**0.00**	**35,371.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	16,356.00	0.00	15,264.15	124,118.70	-107,762.70
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	9,461.00	20,362.20	20,362.20	-20,362.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**22,116.93**	**9,461.00**	**35,626.35**	**250,292.96**	**-228,176.03**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	0.00	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	0.00	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	0.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	0.00	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	0.00	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	0.00	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	126,749.07	809,288.39	809,288.39	760,494.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	1,603,994.00	9,683,909.97	9,683,909.97	9,622,614.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,276.00	-225.00	-29,276.00	-29,276.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	104,505.60	630,995.61	630,995.61	627,033.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,798,613.88	399,884.49	2,399,306.94	2,399,306.94	2,399,306.94
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,631.94	75,791.66	75,791.66	75,791.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	144,616.41	869,142.40	869,142.40	867,698.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,594.50	0.00	10,594.50	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	83,549.17	515,975.41	515,975.41	501,294.99
MSPB MSPB-Minimum School Programs Basic - Summary			**56,947,577.33**	**2,475,705.68**	**14,965,728.88**	**42,093,343.21**	**14,854,234.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	0.00	310,629.09	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	0.00	0.00	89,182.23	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	0.00	7,899.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	0.00	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	0.00	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	0.00	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	0.00	212,406.21	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	0.00	1,207,282.05	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	3,770.28	3,770.28	3,770.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	0.00	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	0.00	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	0.00	490,137.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	3,724.57	3,724.57	3,724.57	3,724.58
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	1,304,815.08	7,938,496.49	7,938,496.49	7,828,890.51
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	257,130.13	21,597.02	133,725.22	133,725.22	123,404.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	236,739.50	1,420,436.99	1,420,436.99	1,420,436.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,141.21	1,094.44	6,574.59	6,574.59	6,566.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	11,902.56	40,120.15	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	2,560.03	14,607.78	14,607.78	14,607.77
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	41,770.83	254,074.99	254,074.99	250,625.01
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	211,845.19	211,845.19	92,733.15
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	112,089.73	672,538.34	672,538.34	672,538.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**42,119,347.70**	**1,740,064.04**	**11,451,697.41**	**31,215,682.82**	**10,903,664.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,702.62	0.00	0.00	15,702.62	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	0.00	581,924.17	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	490,137.00	-490,137.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	21,956.46	0.00	0.00	21,956.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	0.00	454,011.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	0.00	126,342.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	109,978.02	473,198.86	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,575.00	225.00	26,575.00	26,575.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,770,655.71**	**110,203.02**	**499,773.86**	**2,112,851.55**	**-342,195.84**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**130,000.00**	**0.00**	**30,000.00**	**130,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	0.00	0.00	0.00	1,140.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	117,611.13	0.00	30,492.00	30,492.00	87,119.13
T&L T&L-Teaching & Learning - Summary			**154,691.02**	**0.00**	**30,492.00**	**66,431.89**	**88,259.13**
740 UTAH CHARTER ACADEMIES INC - Summary			**114,335,057.30**	**4,431,827.99**	**28,072,383.26**	**89,326,041.19**	**25,009,016.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,297.98	0.00	0.00	0.00	6,297.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,297.98**	**0.00**	**0.00**	**0.00**	**6,297.98**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	0.00	26,954.80
84010 SAS-Title I Grants to LEA - Summary			**117,958.63**	**0.00**	**0.00**	**91,003.83**	**26,954.80**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,772.68	0.00	0.00	0.00	36,772.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**257,377.77**	**0.00**	**0.00**	**220,605.09**	**36,772.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			**23,622.39**	**0.00**	**0.00**	**23,622.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,480.59**	**0.00**	**0.00**	**7,480.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,816.05**	**0.00**	**0.00**	**1,816.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,582.07**	**0.00**	**0.00**	**16,582.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,765.02**	**0.00**	**0.00**	**27,765.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**205,676.89**	**0.00**	**0.00**	**205,676.89**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	416,029.14	46,194.34
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	43,002.08	39,797.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**545,023.47**	**0.00**	**0.00**	**459,031.22**	**85,992.25**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,339.49**	**-3,339.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,256.40	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,729.76	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,088.92	23,608.95	-23,608.95
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	17,208.71	26,404.42	-26,404.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,468.80	16,452.50	16,452.50	-16,452.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,454.08	6,773.76	6,773.76	-6,773.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,895.32	3,835.24	3,835.24	-3,835.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,818.20**	**69,345.29**	**607,848.89**	**-607,848.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	22,747.73	70,554.13	-70,554.13
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,756.80	15,306.40	15,306.40	-15,306.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,756.80**	**38,054.13**	**85,860.53**	**-85,860.53**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			**61,415.00**	**0.00**	**0.00**	**0.00**	**61,415.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	0.00	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	0.00	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	0.00	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	0.00	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	0.00	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	0.00	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	15,404.97	92,429.81	92,429.81	92,429.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	195,313.23	1,171,879.36	1,171,879.36	1,171,879.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	13,793.78	83,260.97	83,260.97	82,762.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	38,680.14	232,080.86	232,080.86	232,080.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.97	12,863.78	12,863.78	12,863.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	324.05	1,944.26	1,944.26	1,944.26
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	22,609.03	135,654.17	135,654.17	135,654.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	4,084.68	4,084.68	4,084.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	801.29	4,559.66	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	8,124.87	48,749.21	48,749.21	48,749.19
MSPB MSPB-Minimum School Programs Basic - Summary			**6,919,381.58**	**297,876.11**	**1,787,506.76**	**5,136,932.80**	**1,782,448.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	0.00	12,853.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.61	0.00	0.00	28,888.61	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	0.00	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	0.00	23,561.08	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	0.00	213,049.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.61	0.00	0.00	730.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	0.00	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	0.00	0.00	64,804.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,595.68	0.00	0.00	44,595.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	99,398.52	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	177,293.34	1,063,760.00	1,063,760.00	1,063,760.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,899.41	2,876.87	14,821.62	14,821.62	14,077.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	36,031.93	216,191.58	216,191.58	216,191.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,570.30	130.78	785.63	785.63	784.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	1,161.59	6,157.89	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	16,229.60	16,229.60	16,229.60	16,229.60

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	590.78	3,371.03	3,371.03	3,371.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	6,526.25	39,157.50	39,157.50	39,157.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	13,797.77	82,786.62	82,786.62	82,786.63
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,743.81	0.00	8,614.65	8,614.65	40,129.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,734,217.30**	**254,638.91**	**1,551,274.64**	**4,192,924.87**	**1,541,292.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,804.48	-64,804.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	18,262.53	72,684.62	72,684.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**238,806.67**	**18,262.53**	**75,471.80**	**300,901.15**	**-62,094.48**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	0.00	0.00	20,140.10
T&L T&L-Teaching & Learning - Summary			**20,216.05**	**0.00**	**0.00**	**75.95**	**20,140.10**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**14,221,453.08**	**590,352.55**	**3,527,305.62**	**11,406,935.45**	**2,814,517.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,594.94	0.00	0.00	0.00	6,594.94
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,594.94**	**0.00**	**0.00**	**0.00**	**6,594.94**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,357.89	0.00	0.00	0.00	157,357.89
84010 SAS-Title I Grants to LEA - Summary			**484,468.93**	**0.00**	**0.00**	**327,111.04**	**157,357.89**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,055.02	0.00	0.00	0.00	57,055.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**361,598.22**	**0.00**	**95,847.28**	**304,543.20**	**57,055.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			**35,398.07**	**0.00**	**0.00**	**35,398.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,355.65**	**0.00**	**0.00**	**7,355.65**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,720.52**	**0.00**	**0.00**	**2,720.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	4,407.88	15,162.56	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,742.82**	**0.00**	**4,407.88**	**15,162.56**	**43,580.26**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,621.36**	**0.00**	**0.00**	**42,621.36**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	300.00	9,223.89	2,615.05
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	0.00	13,236.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			**36,076.64**	**0.00**	**300.00**	**20,225.50**	**15,851.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	0.00	0.00	130,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**0.00**	**0.00**	**0.00**	**130,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	16,535.56	30,816.07	178.84
84425C SSS-Governors Emergency Education Relief - Summary			**30,994.91**	**0.00**	**16,535.56**	**30,816.07**	**178.84**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	2,082.09	56,620.29	316,573.79	60.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,634.20**	**2,082.09**	**56,620.29**	**316,573.79**	**60.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**0.00**	**392,643.87**	**318,937.09**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	801.29	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	45,422.65	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,288.50	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,300.48	82,866.29	-82,866.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	24,185.11	35,778.37	-35,778.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,821.69	1,821.69	-1,821.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	22,676.15	50,424.40	50,424.40	-50,424.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,581.50	12,552.50	12,552.50	-12,552.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,099.89	11,222.02	11,222.02	-11,222.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,357.54**	**166,018.64**	**1,287,534.18**	**-1,287,534.18**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,477.44	128,535.04	-128,535.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,930.40	25,392.00	25,392.00	-25,392.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,930.40**	**66,869.44**	**153,927.04**	**-153,927.04**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	69,199.33	69,199.33	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			**83,977.33**	**0.00**	**69,199.33**	**69,199.33**	**14,778.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	0.00	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	0.00	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	0.00	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	0.00	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	0.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	0.00	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	0.00	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	47,722.21	286,333.26	286,333.26	286,333.25
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	306,654.26	1,839,925.56	1,839,925.56	1,839,925.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	22,200.05	137,715.36	137,715.36	133,200.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,014,881.24	84,573.44	507,440.63	507,440.63	507,440.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	612.28	3,673.68	3,673.68	3,673.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	408.91	2,453.49	2,453.49	2,453.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,508.00	476.00	2,856.00	2,856.00	2,652.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	36,553.22	219,319.32	219,319.32	219,319.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.27	6,637.58	6,637.58	6,637.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	3,894.40	6,085.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	16,242.60	124,248.40	124,248.40	97,455.60
MSPB MSPB-Minimum School Programs Basic - Summary			**11,482,361.34**	**520,443.64**	**3,136,688.28**	**8,383,269.97**	**3,099,091.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	0.00	0.00	17,406.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	0.00	47,311.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	0.00	298,791.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	1,885.14	1,885.14	1,885.14	0.00

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	0.00	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	0.00	102,159.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	290,542.34	1,743,254.00	1,743,254.00	1,743,254.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	59,956.75	4,885.85	29,867.84	29,867.84	30,088.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	46,300.97	292,921.21	292,921.21	277,805.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,743.77	228.51	1,372.72	1,372.72	1,371.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	1,132.80	8,189.74	8,189.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	905.85	5,168.90	5,168.90	5,062.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	10,695.00	64,170.00	64,170.00	64,170.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	0.00	63,483.13
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	21,612.99	129,677.98	129,677.98	129,677.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	0.00	57,457.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,180,563.45**	**378,189.45**	**2,433,201.27**	**6,706,033.82**	**2,474,529.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	22,898.70	22,898.70	16,118.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	102,159.02	-102,159.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	0.00	98,959.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	0.00	20,946.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	15,968.57	95,138.64	95,138.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**489,123.80**	**15,968.57**	**118,037.34**	**481,891.08**	**7,232.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	0.00	35,982.30
T&L T&L-Teaching & Learning - Summary			**36,779.80**	**0.00**	**0.00**	**797.50**	**35,982.30**
7C0 MONTICELLO ACADEMY INC - Summary			**23,673,592.94**	**958,971.69**	**6,174,378.31**	**18,750,174.07**	**4,923,418.87**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	10,964.05	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**18,539.69**	**0.00**	**10,964.05**	**18,539.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,588.85	0.00	0.00	0.00	8,588.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,876.27**	**0.00**	**26,992.32**	**58,287.42**	**8,588.85**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			**8,403.30**	**0.00**	**0.00**	**8,403.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	1,960.40	1,960.40	3,857.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,288.37**	**1,960.40**	**1,960.40**	**3,857.37**	**1,431.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,999.99	9,999.99	9,999.99	0.01
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,999.99**	**9,999.99**	**9,999.99**	**10,000.01**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,207.77**	**0.00**	**0.00**	**23,207.77**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	21,645.53	33,535.95	33,535.95	35,995.72
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**21,645.53**	**154,754.28**	**154,754.28**	**35,995.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	0.00	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	0.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	0.00	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	0.00	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	0.00	90,290.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	0.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	0.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	0.00	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	80,227.82	520,705.49	520,705.49	480,691.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-28,207.50	-112.50	-28,207.50	-28,207.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	7,137.29	42,823.76	42,823.76	42,823.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	135,575.83	11,297.99	67,787.92	67,787.92	67,787.91
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,708.00	7,793.21	46,948.75	46,948.75	46,759.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	13.63	175.25	175.25	81.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	110.17	661.01	661.01	660.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	974.76	974.76	974.74
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	2,464.57	16,028.61	16,028.61	14,787.39
MSPB MSPB-Minimum School Programs Basic - Summary			**2,601,907.76**	**110,949.56**	**679,027.56**	**1,936,210.52**	**665,697.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,163.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	0.00	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	0.00	76,992.61	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	0.00	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,884.02	0.00	0.00	30,884.02	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	783.06	783.06	783.06	783.06
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	37,613.46	286,673.25	286,673.25	225,680.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	12,851.84	77,111.00	77,111.00	77,111.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	604.60	50.13	303.81	303.81	300.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	446.57	2,218.02	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	0.00	11,840.81
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	5,460.47	32,762.82	32,762.82	32,762.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,744,973.09**	**60,538.87**	**467,300.52**	**1,304,512.43**	**440,460.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	0.00	40,971.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	0.00	28,511.86	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	3,423.70	26,233.92	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,629.50	337.50	24,629.50	24,629.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,102.36**	**3,761.20**	**50,863.42**	**161,933.44**	**-39,831.08**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	0.00	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			**43,377.06**	**0.00**	**0.00**	**43,377.06**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**4,948,474.59**	**208,855.55**	**1,406,862.54**	**3,820,432.19**	**1,128,042.40**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	130,650.21	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,246.99	0.00	0.00	0.00	130,246.99
84010 SAS-Title I Grants to LEA - Summary			**400,810.70**	**0.00**	**130,650.21**	**270,563.71**	**130,246.99**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	25,628.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,817.36	0.00	0.00	0.00	39,817.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**305,725.47**	**0.00**	**86,676.70**	**265,908.11**	**39,817.36**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			**27,460.17**	**0.00**	**0.00**	**27,460.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	2,472.70	2,472.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,046.58**	**0.00**	**2,472.70**	**5,046.58**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,110.41**	**0.00**	**0.00**	**2,110.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,696.93	17,519.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,370.98**	**0.00**	**8,696.93**	**37,370.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**0.00**	**0.00**	**0.00**	**149,820.40**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	17,830.30	32,200.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,200.59**	**0.00**	**17,830.30**	**32,200.59**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	17,207.97	448,200.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**448,200.30**	**0.00**	**17,207.97**	**448,200.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	103,165.80	674,773.17	332,479.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	1,352.23	1,352.23	48,647.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,057,253.15**	**0.00**	**104,518.03**	**676,125.40**	**381,127.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,744.26	-25,744.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,892.35	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,498.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	11,859.54	57,642.83	-57,642.83
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,717.14	23,056.58	-23,056.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	19,402.00	39,919.65	39,919.65	-39,919.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,642.50	7,524.00	7,524.00	-7,524.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,700.35	13,793.37	13,793.37	-13,793.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,744.85**	**129,204.05**	**731,773.68**	**-731,773.68**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,560.05	63,457.65	-63,457.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,828.00	16,224.80	16,224.80	-16,224.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,828.00**	**36,784.85**	**79,682.45**	**-79,682.45**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			**57,044.00**	**0.00**	**28,884.65**	**44,000.00**	**13,044.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,628.00	0.00	5,566.67	26,846.07	-21,218.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,429.68	5,186.24	5,186.24	-5,186.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,628.00**	**2,429.68**	**10,752.91**	**54,783.84**	**-49,155.84**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	0.00	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	0.00	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	0.00	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	0.00	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	0.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	0.00	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	20,581.11	123,486.66	123,486.66	123,486.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	195,622.41	1,176,569.10	1,176,569.10	1,173,734.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	15,809.47	98,164.71	98,164.71	94,856.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	574,709.33	47,044.42	292,442.80	292,442.80	282,266.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.85	49,529.11	49,529.11	49,529.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	390.40	2,342.39	2,342.39	2,342.38
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,409.00	466.59	2,799.50	2,799.50	2,609.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	22,297.04	133,782.22	133,782.22	133,782.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	6,080.58	6,080.58	6,080.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,190.00	2,600.00	3,190.00	3,190.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	14,366.53	89,195.19	89,195.19	86,199.21
MSPB MSPB-Minimum School Programs Basic - Summary			**7,493,018.86**	**328,446.25**	**1,977,582.26**	**5,538,131.42**	**1,954,887.44**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	0.00	39,430.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	0.00	0.00	16,067.44	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	0.00	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	0.00	32,414.27	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	183,923.17	0.00	0.00	194,352.61	-10,429.44
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.42	5,655.42	5,655.42	5,655.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	770.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	0.00	5,623.02	0.00

	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	0.00	0.00	65,087.47
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	23,174.03	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	3,489.97	3,489.97	3,489.97	3,489.98
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	176,251.92	1,057,511.51	1,057,511.51	1,057,511.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,301.27	3,180.19	20,037.08	20,037.08	18,264.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	34,707.50	208,244.96	208,244.96	208,244.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,730.59	143.40	870.17	870.17	860.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	1,360.71	5,863.06	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	26,274.00	13,137.00	13,137.00	13,137.00	13,137.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	512.01	2,921.56	2,921.56	2,921.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	6,487.92	38,927.51	38,927.51	38,927.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	0.00	40,446.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	14,667.46	88,004.75	88,004.75	88,004.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	0.00	45,679.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,886,308.42**	**259,593.50**	**1,567,669.59**	**4,314,163.07**	**1,572,145.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.69	0.00	1,717.12	1,717.12	50.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	65,087.47	-65,087.47
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	3,500.00	594.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	0.00	64,705.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	0.00	2,280.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	14,465.84	66,231.75	66,231.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**319,464.58**	**14,465.84**	**75,745.32**	**302,328.24**	**17,136.34**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**19,364.58**	**0.00**	**0.00**	**310.00**	**19,054.58**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**16,389,827.19**	**640,508.12**	**4,200,329.47**	**12,860,811.95**	**3,529,015.24**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	14,715.68	42,715.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**150,765.07**	**0.00**	**14,715.68**	**150,765.07**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,984.04	0.00	0.00	0.00	67,984.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**469,101.37**	**0.00**	**0.00**	**401,117.33**	**67,984.04**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			**47,584.29**	**0.00**	**0.00**	**47,584.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	251.40	6,917.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			**13,525.22**	**0.00**	**251.40**	**6,917.10**	**6,608.12**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	226.46	3,658.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,658.51**	**0.00**	**226.46**	**3,658.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,327.67**	**0.00**	**0.00**	**33,327.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,786.84**	**0.00**	**0.00**	**32,786.84**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	105.81	198,443.11	0.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,443.15**	**0.00**	**105.81**	**198,443.11**	**0.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**0.00**	**345,242.97**	**100,723.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,428.40	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,066.72	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,893.36	57,679.51	-57,679.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	29,684.37	43,167.54	-43,167.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,082.95	31,722.55	31,722.55	-31,722.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,665.28	14,032.32	14,032.32	-14,032.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,873.16	12,216.06	12,216.06	-12,216.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,621.39**	**140,043.78**	**1,180,939.19**	**-1,180,939.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	43,078.37	133,234.37	-133,234.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,108.80	31,220.00	31,220.00	-31,220.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,108.80**	**74,298.37**	**164,454.37**	**-164,454.37**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	0.00	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	0.00	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	0.00	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	0.00	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	0.00	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	0.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	36,784.76	220,708.55	220,708.55	220,708.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	395,861.64	2,375,169.84	2,375,169.84	2,375,169.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	26,281.09	157,686.52	157,686.52	157,686.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,072.47	139,922.71	839,536.24	839,536.24	839,536.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	53,202.78	53,202.78	53,202.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	45,489.21	272,935.25	272,935.25	272,935.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.59	8,865.59	8,865.59	8,865.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	0.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	14,002.74	84,016.40	84,016.40	84,016.40
MSPB MSPB-Minimum School Programs Basic - Summary			**15,454,694.59**	**668,875.12**	**4,017,166.67**	**11,441,443.98**	**4,013,250.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	0.00	0.00	17,317.16	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	0.00	13,502.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	0.00	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	0.00	48,488.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	0.00	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	0.00	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	0.00	0.00	131,872.87
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	7,021.19	7,021.19	7,021.19	7,021.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	350,379.67	2,152,761.01	2,152,761.01	2,102,277.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,313.92	6,425.41	31,972.87	31,972.87	29,341.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	65,130.22	390,781.33	390,781.33	390,781.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,534.95	294.40	1,768.55	1,768.55	1,766.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	2,298.56	11,372.16	11,372.16	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	905.85	5,168.90	5,168.90	5,062.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	12,899.17	79,235.01	79,235.01	77,394.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	30,583.83	183,502.98	183,502.98	183,502.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,320,854.03**	**475,938.30**	**3,115,853.48**	**8,299,934.98**	**3,020,919.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	131,872.87	-131,872.87
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	28,313.06	127,162.62	127,162.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**433,357.28**	**28,313.06**	**127,162.62**	**547,591.81**	**-114,234.53**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**28,648,210.96**	**1,211,856.67**	**7,505,477.27**	**22,886,006.27**	**5,762,204.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**333.75**	**0.00**	**0.00**	**333.75**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**59,906.00**	**0.00**	**0.00**	**59,906.00**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			**14,588.00**	**0.00**	**0.00**	**14,588.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,298.06	0.00	0.00	2,298.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,298.06**	**0.00**	**0.00**	**2,298.06**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.00	0.00	0.00	27,787.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,787.00**	**0.00**	**0.00**	**27,787.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	14,000.00	44,821.11	41,984.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**86,806.04**	**0.00**	**14,000.00**	**44,821.11**	**41,984.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**80,121.97**	**0.00**	**0.00**	**80,121.97**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**287,241.46**	**-287,241.46**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**21,942.40**	**-21,942.40**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	0.00	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	0.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	0.00	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	0.00	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	0.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	0.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	0.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	0.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	0.00	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,509,249.48**	**0.00**	**0.00**	**3,483,665.48**	**25,584.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	31,428.22	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	0.00	17,852.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	0.00	8,625.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	0.00	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	0.00	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	0.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	0.00	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	0.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	0.00	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	0.00	0.00	48,108.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	17,381.81	31,824.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	29,013.19	45,173.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,124,530.74**	**0.00**	**46,395.00**	**2,076,422.61**	**48,108.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	0.00	76,067.17	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	48,108.13	-48,108.13
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	0.00	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**141,131.21**	**0.00**	**0.00**	**189,239.34**	**-48,108.13**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**0.00**	**5,828.00**	**-828.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	0.00	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	0.00	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			**107,328.93**	**0.00**	**0.00**	**107,328.93**	**0.00**
7G0 Summit Academy High School - Summary			**6,159,081.18**	**0.00**	**60,395.00**	**6,401,524.11**	**-242,442.93**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	0.00	5,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**0.00**	**0.00**	**5,641.12**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	26,211.58	101,552.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**263,756.07**	**0.00**	**26,211.58**	**263,756.07**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,588.59	0.00	0.00	0.00	20,588.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,939.87**	**0.00**	**0.00**	**118,351.28**	**20,588.59**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			**12,991.15**	**0.00**	**0.00**	**12,991.15**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	2,974.39	2,974.39	19,764.51
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**97,447.48**	**0.00**	**10,707.46**	**50,921.16**	**46,526.32**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	4,548.71	14,156.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	3,198.99	3,198.99	3,198.99	6,751.01
84367 T&L-Improving Teacher Quality-State - Summary			**24,106.41**	**3,198.99**	**7,747.70**	**17,355.40**	**6,751.01**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,110.01**	**0.00**	**0.00**	**30,110.01**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	7,041.96	257,587.73	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**257,587.73**	**0.00**	**7,041.96**	**257,587.73**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	162,574.89	249,581.07	329,303.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	0.00	0.00	21,756.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**600,640.16**	**0.00**	**162,574.89**	**249,581.07**	**351,059.09**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**570.00**	**-570.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,915.50	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,269.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,858.47	40,820.04	-40,820.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,623.84	17,556.56	-17,556.56
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,769.30	7,769.30	7,769.30	-7,769.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,337.50	1,337.50	1,337.50	-1,337.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,508.35	2,508.35	2,508.35	-2,508.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,615.15**	**69,281.96**	**478,248.19**	**-478,248.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,423.73	46,257.33	-46,257.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	8,430.40	8,430.40	-8,430.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**22,854.13**	**54,687.73**	**-54,687.73**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,844.00	0.00	0.00	0.00	2,844.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,844.00**	**0.00**	**0.00**	**0.00**	**2,844.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	0.00	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	0.00	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	0.00	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	0.00	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	0.00	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	9,347.66	63,202.81	63,202.81	56,085.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	91,492.03	551,819.38	551,819.38	548,952.16
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	4,543.51	46,682.79	46,682.79	27,261.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	15,902.04	95,412.26	95,412.26	95,412.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	1,453.56	1,453.56	1,453.55
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	10,389.24	62,876.36	62,876.36	62,335.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	1,624.58	1,624.58	1,624.59
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	7,657.63	64,820.59	64,820.59	45,945.81
MSPB MSPB-Minimum School Programs Basic - Summary			**3,381,029.23**	**139,845.13**	**887,892.33**	**2,541,958.41**	**839,070.82**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	0.00	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	0.00	17,980.83	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	0.00	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	11,622.40	28,377.60
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	75,880.41	481,950.51	481,950.51	455,282.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,892.54	1,694.44	10,816.34	10,816.34	11,076.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	16,943.53	101,661.21	101,661.21	101,661.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	760.58	61.53	391.37	391.37	369.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	1,150.57	2,716.60	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	21.69	49.14	49.14	16.73
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	6,813.83	40,882.97	40,882.97	40,882.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	0.00	34,470.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,630,436.49**	**105,899.34**	**705,916.70**	**1,938,299.63**	**692,136.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,108.00	0.00	8,108.00	8,108.00	5,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	0.00	53,319.85	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	28,377.60	-28,377.60

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	5,006.32	30,052.22	30,052.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,498.39**	**5,006.32**	**38,160.22**	**151,164.03**	**2,334.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
7H0 Pacific Heritage Academy - Summary			**7,719,071.49**	**265,564.93**	**1,944,041.93**	**6,183,278.24**	**1,535,793.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**129,944.30**	**0.00**	**0.00**	**129,944.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	0.00	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**138,193.22**	**0.00**	**0.00**	**138,020.42**	**172.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**23,533.24**	**0.00**	**0.00**	**23,533.24**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**300,418.57**	**0.00**	**0.00**	**300,245.77**	**172.80**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,218.97	0.00	0.00	0.00	60,218.97
84010 SAS-Title I Grants to LEA - Summary			**187,802.14**	**0.00**	**60,500.74**	**127,583.17**	**60,218.97**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,292.84	0.00	0.00	0.00	31,292.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**224,958.74**	**0.00**	**95,381.98**	**193,665.90**	**31,292.84**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			**15,324.22**	**0.00**	**0.00**	**15,324.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,471.37**	**0.00**	**1,666.92**	**3,471.37**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,177.80**	**0.00**	**0.00**	**1,177.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,365.84**	**0.00**	**8,496.00**	**18,605.84**	**-240.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**7,590.96**	**17,590.96**	**12,409.04**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	26,548.28	26,548.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,548.28**	**0.00**	**26,548.28**	**26,548.28**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	142,435.69	214,892.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,892.50**	**0.00**	**142,435.69**	**214,892.50**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**111,826.54**	**211,101.49**	**271,832.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,706.10	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,115.50	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,196.52	62,138.92	-62,138.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,673.86	18,967.43	-18,967.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,500.00	18,520.30	18,520.30	-18,520.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,761.50	3,876.50	3,876.50	-3,876.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,538.56	12,078.76	12,078.76	-12,078.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,800.06**	**75,167.54**	**526,107.20**	**-526,107.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,884.84	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,818.40	7,803.20	7,803.20	-7,803.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,818.40**	**21,688.04**	**50,583.24**	**-50,583.24**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**1,821.17**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	0.00	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	0.00	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	0.00	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	0.00	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	0.00	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	0.00	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	13,464.58	88,084.19	88,084.19	80,787.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	105,161.85	630,971.13	630,971.13	630,971.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	8,197.27	49,183.60	49,183.60	49,183.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,336.47	25,278.04	151,668.24	151,668.24	151,668.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	1,870.20	1,870.20	1,870.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	12,223.25	73,339.50	73,339.50	73,339.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	3,713.34	3,713.34	3,713.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	1,720.50	2,320.68	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	8,560.00	53,414.40	53,414.40	51,360.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,947,448.43**	**175,536.08**	**1,054,565.28**	**2,904,554.99**	**1,042,893.44**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	0.00	21,918.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	0.00	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	0.00	15,912.54	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	0.00	139,729.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	0.00	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	21,236.07	21,236.07	21,236.07	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,316.01	0.00	0.00	34,316.01	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	85,381.75	540,534.50	540,534.50	512,290.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,877.49	2,209.91	10,656.71	10,656.71	10,220.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	24,336.32	146,017.93	146,017.93	146,017.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.70	76.84	461.63	461.63	461.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	986.78	4,314.60	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,501.55	13,750.78	13,750.78	13,750.78	13,750.77
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	315.08	1,797.88	1,797.88	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,298.96	20,206.25	20,206.25	19,793.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	0.00	0.00	21,571.37
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	7,620.92	45,725.53	45,725.53	45,725.54
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,366,676.81**	**184,213.41**	**882,945.92**	**2,559,018.32**	**807,658.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	6,585.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	761.46	1,196.58	50.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	8,256.30	46,747.89	46,747.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,587.58**	**8,256.30**	**54,094.35**	**159,536.83**	**50.75**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**103.34**	**0.00**	**0.00**	**103.34**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary			**12,234.60**	**0.00**	**0.00**	**1,240.00**	**10,994.60**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**8,710,323.05**	**386,624.25**	**2,548,561.24**	**7,044,855.89**	**1,665,467.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**0.00**	**5,808.29**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	78,072.96	314,497.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**630,619.42**	**0.00**	**78,072.96**	**630,619.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	241,847.33	241,847.33	5,857.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**491,137.78**	**0.00**	**241,847.33**	**485,280.62**	**5,857.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	7,158.55	53,709.30	0.00
84027X SPED-IDEA ARP - Summary			**53,709.30**	**0.00**	**7,158.55**	**53,709.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	5,460.74	5,460.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
84173 SPED-Preschool Special Educ IDEA - Summary			**10,656.83**	**0.00**	**5,460.74**	**5,460.74**	**5,196.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	4,127.13	4,127.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,127.13**	**0.00**	**4,127.13**	**4,127.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	32,359.09	32,359.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			**74,167.09**	**0.00**	**32,359.09**	**32,359.09**	**41,808.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	12,647.61	12,647.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,760.69**	**0.00**	**12,647.61**	**12,647.61**	**22,113.08**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	31,813.45	31,813.45	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,813.45**	**0.00**	**31,813.45**	**31,813.45**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	82,512.80	485,864.52	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**485,864.52**	**0.00**	**82,512.80**	**485,864.52**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	481,619.23	481,619.23	610,277.80
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	0.00	0.00	192,964.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,284,861.03**	**0.00**	**481,619.23**	**481,619.23**	**803,241.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	54,451.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	106,929.25	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,478.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	27,984.68	96,557.27	-96,557.27
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	28,776.73	41,947.97	-41,947.97
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	33,124.50	61,085.25	61,085.25	-61,085.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	51,756.35	95,582.45	95,582.45	-95,582.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,962.00	16,707.00	16,707.00	-16,707.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,160.53	24,239.49	24,239.49	-24,239.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**107,003.38**	**433,233.85**	**2,187,948.68**	**-2,187,948.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**494,312.75**	**0.00**	**150,000.00**	**494,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	3,779.55	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	2,299.23	4,240.04	4,240.04	-4,240.04
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,299.23**	**8,019.59**	**32,165.91**	**-32,165.91**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	54,781.92	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,339.20	40,194.40	40,194.40	-40,194.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,339.20**	**94,976.32**	**203,893.92**	**-203,893.92**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUP CNP-Equipment Grant-10.579 - Summary			**14,774.11**	**0.00**	**0.00**	**0.00**	**14,774.11**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	13,008.00	0.00	0.00	81,646.07	-68,638.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	12,248.00	22,841.50	22,841.50	-22,841.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,008.00**	**12,248.00**	**22,841.50**	**164,486.91**	**-151,478.91**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	0.00	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	0.00	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	0.00	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	0.00	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	0.00	506,162.03	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	0.00	0.00	11,660.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	0.00	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	46,267.66	292,905.37	292,905.37	277,605.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	408,103.05	2,448,618.29	2,448,618.29	2,448,618.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	27,057.68	162,346.06	162,346.06	162,346.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,084,522.83	80,313.17	602,643.83	602,643.83	481,879.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.65	7,287.90	7,287.90	7,287.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	427.43	2,564.59	2,564.59	2,564.60
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	46,435.96	278,615.76	278,615.76	278,615.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.09	7,194.59	7,194.59	7,194.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	3,596.00	4,756.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	40,774.14	244,644.80	244,644.80	244,644.80
MSPB MSPB-Minimum School Programs Basic - Summary			**14,785,343.75**	**655,388.83**	**4,051,577.19**	**10,874,586.82**	**3,910,756.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	0.00	20,967.18	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	0.00	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	0.00	0.00	70,257.22	-10,957.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	0.00	320,817.02	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,577.75	0.00	0.00	10,577.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.13	0.00	0.00	886.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	0.00	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00

	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	370,988.17	2,225,929.01	2,225,929.01	2,225,928.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	86,377.43	8,494.05	44,016.60	44,016.60	42,360.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	60,689.40	364,136.38	364,136.38	364,136.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.66	291.88	1,753.39	1,753.39	1,751.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	2,714.89	10,277.53	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	13,656.25	81,937.50	81,937.50	81,937.50
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	28,106.99	168,641.94	168,641.94	168,641.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,131,807.85**	**484,941.63**	**3,116,438.21**	**8,258,008.55**	**2,873,799.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	40,164.66	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,014.94	0.00	528.10	528.10	1,486.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	0.00	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	10,595.00	10,595.00	53,586.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	0.00	108,748.41	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	35,402.82	122,404.35	122,404.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**513,681.41**	**35,402.82**	**173,692.11**	**432,815.59**	**80,865.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
T&L T&L-Teaching & Learning - Summary			**40,986.92**	**1,500.00**	**1,500.00**	**2,200.00**	**38,786.92**
7K0 WALLACE STEGNER ACADEMY - Summary			**30,151,773.67**	**1,313,123.09**	**9,040,550.66**	**24,918,906.59**	**5,232,867.08**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	55,471.61	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,190.90	0.00	0.00	0.00	55,190.90
84010 SAS-Title I Grants to LEA - Summary			**169,414.12**	**0.00**	**55,471.61**	**114,223.22**	**55,190.90**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,510.67**	**0.00**	**67,179.85**	**135,706.31**	**32,804.36**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			**16,270.38**	**0.00**	**0.00**	**16,270.38**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84173 SPED-Preschool Special Educ IDEA - Summary			**3,514.23**	**0.00**	**0.00**	**1,817.06**	**1,697.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,250.70**	**0.00**	**0.00**	**1,250.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**4,918.52**	**0.00**	**0.00**	**4,918.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	7,780.00	7,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,390.84**	**0.00**	**7,780.00**	**30,390.84**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**0.00**	**0.00**	**0.00**	**93,978.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,765.02**	**0.00**	**0.00**	**27,765.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,205.88**	**0.00**	**0.00**	**188,205.88**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	96,655.83	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**96,655.83**	**422,959.48**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,429.85	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,088.50	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,037.48	35,262.93	-35,262.93
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,207.77	19,684.83	-19,684.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,006.75	18,670.10	18,670.10	-18,670.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,846.00	3,766.50	3,766.50	-3,766.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,138.57	8,316.24	8,316.24	-8,316.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,991.32**	**69,516.44**	**453,712.68**	**-453,712.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,945.25	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,953.60	7,895.20	7,895.20	-7,895.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,953.60**	**18,840.45**	**41,548.45**	**-41,548.45**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	0.00	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	0.00	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.05	0.00	0.00	58,806.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	0.00	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	0.00	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	0.00	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	25,214.93	158,161.94	158,161.94	151,289.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	96,773.93	589,913.07	589,913.07	580,643.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	5,520.03	33,988.90	33,988.90	33,120.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	19,509.55	117,057.29	117,057.29	117,057.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	12,911.34	12,911.34	12,911.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	12,919.60	78,557.33	78,557.33	77,517.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	1,856.66	1,856.66	1,856.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	9,123.54	54,741.20	54,741.20	54,741.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,952,186.70**	**171,711.16**	**1,049,107.23**	**2,921,919.83**	**1,030,266.87**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	0.00	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	0.00	16,286.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	0.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	0.00	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	2,056.87	2,056.87	2,056.87	2,056.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	103,604.41	624,893.51	624,893.51	621,626.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,382.04	1,839.88	10,407.74	10,407.74	9,974.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	26,400.81	158,404.87	158,404.87	158,404.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	915.47	75.61	461.80	461.80	453.67

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	845.87	4,414.47	4,414.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	512.01	2,921.56	2,921.56	2,921.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	3,814.17	23,000.01	23,000.01	22,884.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	7,714.95	46,289.69	46,289.69	46,289.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,452,542.68**	**146,864.58**	**932,026.64**	**2,550,672.59**	**901,870.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	218.04	218.04	1,029.29
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	5,400.67	5,400.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	12,627.87	51,798.33	51,798.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**232,949.02**	**12,627.87**	**73,151.01**	**184,422.97**	**48,526.05**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,421.55	0.00	0.00	5,421.55	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,570.03	0.00	0.00	1,000.00	43,570.03
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**61,991.58**	**0.00**	**5,000.00**	**15,421.55**	**46,570.03**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			**16,938.02**	**0.00**	**0.00**	**700.00**	**16,238.02**
7L0 Treeside Charter School - Summary			**8,998,515.01**	**349,148.53**	**2,395,382.06**	**7,264,587.64**	**1,733,927.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,838.74**	**0.00**	**0.00**	**0.00**	**47,838.74**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**400,000.00**	**0.00**	**50,000.00**	**400,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	0.00	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	0.00	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	0.00	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	0.00	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	0.00	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	0.00	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	4,043.18	24,259.04	24,259.04	24,259.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	81,042.33	486,253.98	486,253.98	486,253.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	6,562.85	39,377.12	39,377.12	39,377.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,088.00	3,424.00	20,544.00	20,544.00	20,544.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	8,119.49	48,716.92	48,716.92	48,716.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.31	649.84	649.84	649.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	4,358.47	26,150.81	26,150.81	26,150.79
MSPB MSPB-Minimum School Programs Basic - Summary			**1,628,213.07**	**107,846.88**	**648,273.41**	**981,131.90**	**647,081.17**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	0.00	188,786.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	0.00	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	0.00	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	0.00	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	549,844.00	45,820.34	274,922.00	274,922.00	274,922.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	2,384.77	3,783.22	4,776.87	4,776.87	-2,392.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	12,743.38	76,460.27	76,460.27	76,460.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569.92	47.46	285.13	285.13	284.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	801.67	2,237.20	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	118.16	674.21	674.21	660.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,175,442.98**	**66,647.57**	**426,804.24**	**791,443.05**	**383,999.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	0.00	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	0.00	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	10,543.25	25,043.51	25,043.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**137,728.18**	**10,543.25**	**25,043.51**	**118,477.18**	**19,251.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**
7M0 CAREER ACADEMY OF UTAH - Summary			**3,400,722.97**	**186,537.70**	**1,156,621.16**	**2,302,552.13**	**1,098,170.84**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**0.00**	**5,808.29**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	62,991.42	35,172.56	35,172.56	35,172.56	27,818.86
84010 SAS-Title I Grants to LEA - Summary			**200,686.01**	**35,172.56**	**35,172.56**	**172,867.15**	**27,818.86**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	28,758.20	28,758.20	28,758.20	30,390.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,119.02	0.00	0.00	0.00	20,119.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,881.18**	**28,758.20**	**28,758.20**	**154,371.83**	**50,509.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			**17,713.27**	**0.00**	**0.00**	**17,713.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			**2,895.57**	**0.00**	**0.00**	**1,517.80**	**1,377.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,361.48**	**0.00**	**0.00**	**1,361.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	42,414.46	127,743.85	89,047.22
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
84287 SAS-After School 21st Cnt.Learning Center - Summary			**650,373.21**	**0.00**	**42,414.46**	**344,534.92**	**305,838.29**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,971.83**	**0.00**	**0.00**	**19,971.83**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**0.00**	**0.00**	**248,235.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,050.52**	**0.00**	**0.00**	**26,050.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**213,877.55**	**0.00**	**0.00**	**213,877.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**351,275.02**	**129,378.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,839.35	-21,839.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,470.20	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,664.16	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,205.31	6,811.35	-6,811.35
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,563.70	20,163.08	-20,163.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,358.45	8,172.10	8,172.10	-8,172.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,124.64	2,243.04	2,243.04	-2,243.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	818.68	1,475.56	1,475.56	-1,475.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,301.77**	**32,794.07**	**238,496.25**	**-238,496.25**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,538.92	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,874.40	4,648.00	4,648.00	-4,648.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,874.40**	**12,186.92**	**27,977.32**	**-27,977.32**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			**167,853.00**	**0.00**	**0.00**	**156,000.00**	**11,853.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUP CNP-Equipment Grant-10.579 - Summary			**15,736.24**	**0.00**	**0.00**	**15,036.92**	**699.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	0.00	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	0.00	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	0.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	0.00	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	0.00	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	0.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	0.00	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	2,364.00	4,964.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	0.00	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	9,373.05	57,173.45	57,173.45	56,238.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	135,675.85	814,242.09	814,242.09	814,055.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-187.00	0.00	-187.00	-187.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	10,287.76	61,726.56	61,726.56	61,726.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,336.32	41,111.36	246,668.16	246,668.16	246,668.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.93	13,529.56	13,529.56	13,529.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	344.10	2,064.62	2,064.62	2,064.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,359.00	6,529.92	39,179.51	39,179.51	39,179.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	417.00	417.00	417.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	9,341.95	56,225.14	56,225.14	56,051.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.35	4,688.09	4,688.09	4,688.07
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	7,008.50	45,945.80	45,945.80	42,051.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,019,197.19**	**224,444.94**	**1,354,036.99**	**3,672,527.66**	**1,346,669.53**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	14,300.44	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	0.00	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	0.00	18,493.20	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	0.00	209,683.13	0.00

	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	92,929.83	623,334.99	623,334.99	557,579.01
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,831.75	2,128.68	12,058.58	12,058.58	11,773.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	34,251.37	209,865.39	209,865.39	205,508.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,190.52	99.15	595.63	595.63	594.89
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	926.65	5,907.80	5,907.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	12,379.10	12,379.10	12,379.10	12,379.11
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	393.85	2,247.35	2,247.35	2,201.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	3,421.25	22,942.50	22,942.50	20,527.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	7,914.88	7,914.88	7,914.88	16,704.62
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	56,324.58	56,324.58	56,324.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	0.00	39,515.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,937,532.19**	**163,832.19**	**1,039,338.45**	**3,014,424.19**	**923,108.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	6,905.74	6,264.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	0.00	1,783.31	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	7,283.75	68,302.01	68,302.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**554,595.33**	**7,283.75**	**68,302.01**	**219,592.85**	**335,002.48**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**0.00**	**27,296.09**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**22,000.00**	**0.00**	**10,000.00**	**19,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary			**117,061.05**	**0.00**	**0.00**	**109,329.80**	**7,731.25**
810 WALDEN SCHOOL - Summary			**12,065,683.38**	**467,667.81**	**2,623,656.66**	**8,825,780.79**	**3,239,902.59**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,950.96	0.00	0.00	0.00	8,950.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,950.96**	**0.00**	**0.00**	**0.00**	**8,950.96**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	282,540.45	0.00	0.00	0.00	282,540.45
84010 SAS-Title I Grants to LEA - Summary			**880,282.15**	**0.00**	**0.00**	**597,741.70**	**282,540.45**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	2,705.09	52,425.09	52,425.09	29,252.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,059.73	0.00	0.00	0.00	104,059.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**813,701.83**	**2,705.09**	**52,425.09**	**680,389.89**	**133,311.94**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,480.75**	**0.00**	**0.00**	**14,480.75**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	15,792.43	15,792.43	45,334.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**131,630.45**	**0.00**	**15,792.43**	**86,295.81**	**45,334.64**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	11,000.00	0.00	0.00	0.00	11,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**101,674.00**	**0.00**	**0.00**	**90,674.00**	**11,000.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,818.25	0.00	23,454.66	23,454.66	363.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**58,741.58**	**0.00**	**23,454.66**	**58,377.99**	**363.59**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	10,049.74	35,172.12	35,172.12	88,442.26
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**10,049.74**	**35,172.12**	**35,172.12**	**88,442.26**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**46,115.69**	**0.00**	**0.00**	**46,115.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**587,138.15**	**0.00**	**0.00**	**587,138.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	67,315.80	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,203.36	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,256.74	71,294.53	-71,294.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	41,715.11	59,332.83	-59,332.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	38,999.95	81,411.30	81,411.30	-81,411.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,852.48	20,489.76	20,489.76	-20,489.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,398.63	15,784.09	15,784.09	-15,784.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**56,251.06**	**256,176.16**	**2,001,639.15**	**-2,001,639.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**340,000.00**	**0.00**	**0.00**	**340,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	62,748.72	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,420.80	43,426.40	43,426.40	-43,426.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,420.80**	**106,175.12**	**252,984.72**	**-252,984.72**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	3,155.69	3,155.69	15,937.31
CTE CTE-Career & Technical Education - Summary			**181,176.00**	**0.00**	**41,887.05**	**165,238.69**	**15,937.31**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	25,121.95	25,121.95	1,395.55
EQUP CNP-Equipment Grant-10.579 - Summary			**26,517.50**	**0.00**	**25,121.95**	**25,121.95**	**1,395.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	9,648.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,415.42	11,079.82	11,079.82	-11,079.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,648.00**	**5,415.42**	**20,727.82**	**90,948.75**	**-81,300.75**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	0.00	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	0.00	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	0.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	0.00	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	0.00	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	0.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	0.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	0.00	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.21	0.00	0.00	20,720.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	0.00	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	81,869.67	525,642.53	525,642.53	491,218.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	627,590.30	3,786,624.44	3,786,624.44	3,763,969.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-22,467.50	-262.00	-22,467.50	-22,467.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	44,588.89	267,533.35	267,533.35	267,533.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,064,869.41	170,509.05	1,041,815.10	1,041,815.10	1,023,054.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.97	19,283.78	19,283.78	19,283.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	3,749.70	3,749.70	3,749.70
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,351.00	8,695.92	52,175.51	52,175.51	52,175.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,977.00	614.92	3,689.51	3,689.51	3,287.49

	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	417.00	417.00	417.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	77.13	1,006.25	1,006.25	462.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	62,017.17	372,103.03	372,103.03	372,103.04
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	12,840.00	12,840.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	13,135.92	13,135.92	13,135.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,325.00	3,000.00	5,325.00	5,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	36,294.40	217,766.40	217,766.40	217,766.40
MSPB MSPB-Minimum School Programs Basic - Summary			**23,178,251.22**	**1,043,233.19**	**6,300,640.02**	**16,937,254.20**	**6,240,997.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	0.00	110,520.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	0.00	0.00	24,130.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	0.00	1,344.73	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	0.00	17,317.40	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	0.00	8,711.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	0.00	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	0.00	87,916.30	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	0.00	0.00	674,225.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.53	0.00	0.00	2,118.53	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	0.00	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	0.00	21,679.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	0.00	194,413.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.20	0.00	0.00	84,869.20	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	9,691.51	9,691.51	9,691.51	9,691.52
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	3,859.87	3,859.87	3,859.87	3,859.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	561,298.59	3,367,791.50	3,367,791.50	3,367,791.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	109,257.56	9,289.18	56,118.49	56,118.49	53,139.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	118,176.38	709,058.29	709,058.29	709,058.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,531.20	460.65	2,767.27	2,767.27	2,763.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	4,530.13	20,125.35	20,125.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,693.55	9,663.60	9,663.60	9,663.61
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	17,966.67	107,800.01	107,800.01	107,799.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	7,500.00	7,500.00	113,311.39
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	43,937.31	263,623.86	263,623.86	263,623.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	0.00	28,132.77	28,132.77	58,635.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,023,445.39**	**770,903.84**	**4,900,090.65**	**13,324,107.27**	**4,699,338.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	0.00	87,752.94	11,055.06
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	0.00	0.00	5,391.65	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	0.00	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	0.00	223,298.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	11,601.71	11,601.71	40,045.29
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	0.00	31,409.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	54,812.85	233,457.31	233,457.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**946,953.97**	**54,812.85**	**245,059.02**	**864,444.50**	**82,509.47**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.59	0.00	0.00	55,344.59	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	19,000.00	0.00	0.00	3,000.00	16,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	0.00	11,489.94	11,489.94	41,203.16
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**185,662.59**	**0.00**	**31,489.94**	**128,459.43**	**57,203.16**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	1,276.96	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	390.00	0.00	0.00	0.00	390.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	59,018.96	59,018.96	0.00
T&L T&L-Teaching & Learning - Summary			**168,703.47**	**0.00**	**59,018.96**	**168,313.47**	**390.00**
820 FREEDOM ACADEMY - Summary			**47,219,603.02**	**1,959,791.99**	**12,113,883.99**	**37,878,466.17**	**9,341,136.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,285.01	0.00	0.00	0.00	15,285.01
84010 SAS-Title I Grants to LEA - Summary			**44,617.00**	**0.00**	**0.00**	**29,331.99**	**15,285.01**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,775.26	0.00	0.00	0.00	20,775.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,064.28**	**0.00**	**0.00**	**136,289.02**	**20,775.26**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			**16,819.93**	**0.00**	**0.00**	**16,819.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,710.73**	**0.00**	**0.00**	**12,710.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,944.39**	**0.00**	**0.00**	**24,944.39**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**176,600.11**	**0.00**	**0.00**	**176,600.11**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,200.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	0.00	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-82,520.00	0.00	0.00	-82,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	0.00	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	0.00	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	0.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	0.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	0.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	0.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.93	0.00	0.00	2,690.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	0.00	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	196,576.59	1,226,144.38	1,226,144.38	1,177,881.52
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-48,075.00	-263.00	-48,075.00	-48,075.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	18,825.74	112,954.42	112,954.42	112,954.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	10,230.61	63,248.48	63,248.48	61,383.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	140,905.00	11,645.91	71,029.51	71,029.51	69,875.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,741.00	1,967.09	11,442.50	11,442.50	11,298.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	106.92	641.51	641.51	641.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	277.67	2,373.01	2,373.01	1,665.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.09	1,392.50	1,392.50	1,392.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	200.00	200.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	4,943.40	29,660.40	29,660.40	29,660.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,693,039.25**	**244,931.27**	**1,472,141.21**	**4,225,155.82**	**1,467,883.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	0.00	0.00	29,422.74	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	0.00	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	0.00	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	0.00	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	602.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	0.00	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	0.00	42,825.67	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	28,235.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	58,874.18	58,874.18	58,874.18	58,874.18
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	122,100.67	732,604.01	732,604.01	732,603.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.70	131,518.16	131,518.16	131,518.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,315.93	109.60	658.36	658.36	657.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	833.63	3,835.20	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	4,494.59	26,967.50	26,967.50	26,967.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	0.00	26,612.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	11,677.60	70,065.59	70,065.59	70,065.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	0.00	38,606.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,133,329.09**	**220,009.97**	**1,090,209.94**	**3,047,423.31**	**1,085,905.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	0.00	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	9,135.43	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	46,873.00	263.00	46,873.00	46,873.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**202,689.98**	**9,398.43**	**90,281.76**	**202,689.98**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	0.00	54,664.40	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**58,567.12**	**1,500.00**	**1,500.00**	**58,567.12**	**0.00**
830 AMES - Summary			**10,557,324.42**	**475,839.67**	**2,660,332.91**	**7,964,474.94**	**2,592,849.48**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			**213,073.11**	**0.00**	**0.00**	**108,019.17**	**105,053.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,668.19	0.00	0.00	0.00	24,668.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**152,770.98**	**0.00**	**67,641.02**	**128,102.79**	**24,668.19**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			**16,994.00**	**0.00**	**0.00**	**16,994.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	1,971.47	1,971.47	1,971.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,938.97**	**1,971.47**	**1,971.47**	**3,938.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,305.92**	**0.00**	**0.00**	**1,305.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,837.40**	**0.00**	**0.00**	**31,837.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	10,618.87	30,408.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,408.67**	**0.00**	**10,618.87**	**30,408.67**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**377,253.15**	**0.00**	**0.00**	**377,253.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	22,703.99	22,703.99	192,403.16	138,295.69
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	132,801.64	132,801.64	615,598.84	232,212.79
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	164,218.56	164,218.56	215,354.50	3,284.90
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**319,724.19**	**319,724.19**	**1,023,356.50**	**373,793.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,244.70	53,332.87	-53,332.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,189.97	19,660.91	-19,660.91
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	8,919.82	8,919.82	8,919.82	-8,919.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	28,628.60	28,628.60	28,628.60	-28,628.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,894.50	3,894.50	3,894.50	-3,894.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,031.54	13,031.54	13,031.54	-13,031.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,474.46**	**98,104.23**	**537,342.31**	**-537,342.31**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	479.38	479.38	479.38	-479.38
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**479.38**	**479.38**	**3,189.44**	**-3,189.44**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,369.59	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,982.40	7,043.20	7,043.20	-7,043.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,982.40**	**18,412.79**	**41,759.19**	**-41,759.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	2,220.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,871.91	2,871.91	2,871.91	-2,871.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,840.08**	**2,871.91**	**5,091.91**	**73,926.94**	**-71,086.86**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	0.00	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	0.00	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	0.00	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	0.00	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	0.00	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	0.00	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	3,110.34	37,082.72	37,082.72	18,662.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	125,166.78	751,000.68	751,000.68	751,000.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	9,627.29	57,763.73	57,763.73	57,763.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	49,343.49	313,116.34	313,116.34	296,060.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.44	99,866.66	99,866.66	99,866.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,456.00	376.50	2,259.00	2,259.00	2,197.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	7,060.39	46,760.18	46,760.18	42,362.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.02	5,802.08	5,802.08	5,802.08
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	10,914.00	67,624.00	67,624.00	65,484.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,408,267.05**	**223,398.50**	**1,382,404.89**	**4,067,938.05**	**1,340,329.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	0.00	6,362.70	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	0.00	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	0.00	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	0.00	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	0.00	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	0.00	154,843.43	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	37,465.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	96,314.63	615,522.25	615,522.25	577,887.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,337.56	1,914.83	14,406.03	14,406.03	10,931.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	23,364.60	140,187.58	140,187.58	140,187.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,831.35	17,429.05	107,257.08	107,257.08	104,574.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	846.17	3,567.61	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,545.83	22,654.99	22,654.99	21,275.01
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	0.00	23,916.08
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	11,062.77	66,376.63	66,376.63	66,376.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,999,519.01**	**154,477.88**	**1,029,003.61**	**3,017,142.46**	**982,376.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	87,000.00	87,000.00	87,000.00	163,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	10,853.11	49,657.11	49,657.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**417,977.06**	**97,853.11**	**136,657.11**	**254,977.06**	**163,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	15,089.85	15,089.85	15,089.85	34,910.15
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	22,271.33	22,271.33	22,271.33	15,828.67
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**189,200.00**	**37,361.18**	**42,361.18**	**135,461.18**	**53,738.82**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,150.00	0.00	1,480.00	3,150.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	0.00	6,056.03
T&L T&L-Teaching & Learning - Summary			**41,078.29**	**0.00**	**1,480.00**	**35,022.26**	**6,056.03**
860 PINNACLE CANYON ACADEMY - Summary			**12,305,406.99**	**915,594.48**	**3,134,603.65**	**9,910,421.88**	**2,394,985.11**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	0.00	5,271.40
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**0.00**	**5,271.40**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	364.52	3,957.01	31,595.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,050.17	0.00	0.00	0.00	18,050.17
84010 SAS-Title I Grants to LEA - Summary			**164,536.86**	**364.52**	**3,957.01**	**80,252.44**	**84,284.42**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	8,625.69	17,489.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,411.19	0.00	0.00	0.00	8,411.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,946.14**	**0.00**	**0.00**	**38,045.62**	**25,900.52**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,562.90**	**0.00**	**0.00**	**6,562.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**18,802.60**	**1,197.40**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	4,776.28	4,776.28	23,340.51	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,340.51**	**4,776.28**	**4,776.28**	**23,340.51**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	210.89	210.89	105,152.42	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,152.42**	**210.89**	**210.89**	**105,152.42**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**472,624.00**	**0.00**	**46,281.61**	**199,796.40**	**272,827.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,987.05	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	341.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	282.93	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,465.15	2,980.05	2,980.05	-2,980.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	232.50	480.50	480.50	-480.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	380.48	697.88	697.88	-697.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,078.13**	**6,769.41**	**56,430.86**	**-56,430.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,582.80	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	372.00	917.60	917.60	-917.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**372.00**	**2,500.40**	**5,364.40**	**-5,364.40**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			**101,440.99**	**0.00**	**0.00**	**90,924.99**	**10,516.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	0.00	16,000.00
ICP ICP-Indirect Cost Pool - Summary			**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	0.00	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	46,086.53	280,924.05	280,924.05	276,519.15
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	3,422.15	21,232.59	21,232.59	20,532.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	140,488.63	11,707.39	70,244.32	70,244.32	70,244.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.07	7,656.44	7,656.44	7,656.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,278.00	0.00	0.00	0.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	1,118.08	6,708.49	6,708.49	6,708.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	1,346.10	1,346.10	1,346.07
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.48	435.24	870.48	870.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	4,258.60	25,551.60	25,551.60	25,551.60
MSPB MSPB-Minimum School Programs Basic - Summary			**1,627,163.04**	**70,383.33**	**425,663.58**	**1,203,196.54**	**423,966.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	8,581.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	23,166.96	170,285.25	170,285.25	139,001.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	10,702.35	80,188.47	80,188.47	64,214.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	371.87	30.96	186.12	186.12	185.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	2,141.55	2,141.55	-45.46
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	3,202.95	19,217.69	19,217.69	19,217.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,173,322.77**	**40,436.56**	**339,467.64**	**923,890.64**	**249,432.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	3,154.32	27,409.29	27,409.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,018.32**	**3,154.32**	**27,409.29**	**92,030.58**	**32,987.74**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,249.97**	**0.00**	**0.00**	**31,249.97**	**0.00**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,223.46**	**0.00**	**20,625.00**	**38,907.46**	**21,316.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
T&L T&L-Teaching & Learning - Summary			**539,027.48**	**1,500.00**	**23,692.60**	**401,527.48**	**137,500.00**
870 CITY ACADEMY - Summary			**4,535,812.48**	**123,276.03**	**902,006.71**	**3,317,061.03**	**1,218,751.45**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			**7,678.15**	**0.00**	**0.00**	**7,678.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,569.07**	**0.00**	**16,857.76**	**70,569.07**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			**10,254.11**	**0.00**	**0.00**	**10,254.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,577.46**	**0.00**	**0.00**	**1,577.46**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	779.46	779.46	9.00
84173X SPED-IDEA ARP Preschool - Summary			**788.46**	**0.00**	**779.46**	**779.46**	**9.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,335.80**	**0.00**	**0.00**	**2,335.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**4,095.07**	**4,095.07**	**5,904.93**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			**23,163.53**	**0.00**	**0.00**	**22,321.94**	**841.59**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	10,007.89	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**10,007.89**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,156.55**	**0.00**	**0.00**	**57,201.45**	**152,955.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,114.51	72,687.04	72,687.04	72,687.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	92,526.60	555,159.59	555,159.59	555,159.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	9,064.03	54,384.16	54,384.16	54,384.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,834.39	33,814.43	202,947.78	202,947.78	202,886.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.18	26,845.10	26,845.10	26,845.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	291.64	1,749.83	1,749.83	1,749.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.23	64,831.37	64,831.37	64,831.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	3,109.92	3,109.92	3,109.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.17	12,947.01	12,947.01	11,448.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,688,450.20**	**165,517.11**	**996,789.80**	**2,695,347.63**	**993,102.57**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	86,954.42	521,726.51	521,726.51	521,726.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,114.36	1,081.95	6,962.94	6,962.94	7,151.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	19,015.16	114,090.96	114,090.96	114,090.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	875.43	72.91	437.98	437.98	437.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	632.80	3,273.66	3,273.66	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	315.08	1,797.88	1,797.88	1,760.84
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	6,997.10	41,982.60	41,982.60	41,982.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,905,962.29**	**118,402.76**	**758,741.97**	**2,163,772.65**	**742,189.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	10,794.78	43,463.85	43,463.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**170,791.60**	**10,794.78**	**47,396.21**	**137,001.63**	**33,789.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			**9,714.23**	**0.00**	**0.00**	**0.00**	**9,714.23**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**7,311,094.14**	**294,714.65**	**1,839,668.16**	**5,269,587.11**	**2,041,507.03**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,250.84**	**0.00**	**0.00**	**0.00**	**8,250.84**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	0.00	81,382.65	155,638.59	60,714.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,665.18	0.00	0.00	0.00	215,665.18
84010 SAS-Title I Grants to LEA - Summary			**669,497.71**	**0.00**	**81,382.65**	**393,118.28**	**276,379.43**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	0.00	55,317.50	291,323.21	1,239.06
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	94,171.51	0.00	0.00	0.00	94,171.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**681,732.19**	**0.00**	**55,317.50**	**586,321.62**	**95,410.57**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	2,314.38	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			**11,920.62**	**0.00**	**2,314.38**	**6,174.85**	**5,745.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,931.27**	**0.00**	**0.00**	**4,931.27**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	3,879.72	3,879.72	3,879.72	18,098.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,521.07**	**3,879.72**	**20,076.17**	**35,422.52**	**18,098.55**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**67,832.36**	**0.00**	**29,320.00**	**67,832.36**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	14,133.07	14,133.07	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**14,133.08**	**0.00**	**14,133.07**	**14,133.07**	**0.01**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**47,033.77**	**0.00**	**0.00**	**47,033.76**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**688,484.96**	**0.00**	**0.00**	**688,484.96**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**14,293.58**	**866,297.13**	**680,954.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,581.39	4,149.70	-4,149.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	33,973.44	48,930.61	-48,930.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	27,838.25	59,290.10	59,290.10	-59,290.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,202.40	15,198.24	15,198.24	-15,198.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,693.75	5,411.11	5,411.11	-5,411.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,734.40**	**180,062.95**	**1,163,294.10**	**-1,163,294.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	46,064.11	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	12,004.00	32,139.20	32,139.20	-32,139.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,004.00**	**78,203.31**	**173,493.71**	**-173,493.71**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**-499.15**	**499.15**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	0.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	37,571.94	242,274.56	242,274.56	225,431.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	523,012.56	3,200,176.68	3,200,176.68	3,129,987.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,996.00	-1,348.00	-2,996.00	-2,996.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	37,873.21	233,635.14	233,635.14	227,239.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	83,022.86	498,137.17	498,137.17	498,137.18
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	10,700.00	10,700.00	10,700.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	516.93	3,101.59	3,101.59	3,101.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,760.00	13,646.67	81,880.01	81,880.01	81,879.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	3,584.16	19,215.00	19,215.00	18,299.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,223.00	543.59	3,261.50	3,261.50	2,961.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	49.41	986.51	986.51	296.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	890.67	6,297.01	6,297.01	5,343.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	37,583.89	228,211.76	228,211.76	225,503.31
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	9,886.74	9,886.74	9,886.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,890.00	2,600.00	5,890.00	5,890.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	26,657.27	159,943.61	159,943.61	159,943.59
MSPB MSPB-Minimum School Programs Basic - Summary			**18,109,013.33**	**770,349.63**	**4,704,881.28**	**13,506,021.68**	**4,602,991.65**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	40,516.82	40,516.82	89,415.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	0.00	0.00	48,202.43	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	420,925.75	2,529,256.50	2,529,256.50	2,525,554.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	83,092.73	10,563.61	42,504.92	42,504.92	40,587.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	79,839.94	479,039.64	479,039.64	479,039.64
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	12,008.34	12,008.34	12,008.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,098.58	338.55	2,067.28	2,067.28	2,031.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	2,513.41	13,801.91	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	457.37	2,489.57	2,489.57	2,489.56
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	15,496.25	93,092.50	93,092.50	92,977.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	36,261.49	217,568.92	217,568.92	217,568.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,489,138.25**	**608,914.58**	**3,667,748.72**	**10,116,880.72**	**3,372,257.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	6,012.30	6,012.30	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	24,773.69	24,773.69	1,967.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	0.00	0.00	38,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	31,602.60	157,557.09	157,557.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**605,649.30**	**31,602.60**	**196,512.69**	**550,037.08**	**55,612.22**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	2,750.00	5,180.00	14,158.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
T&L T&L-Teaching & Learning - Summary			**64,596.65**	**0.00**	**2,750.00**	**17,200.00**	**47,396.65**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**36,077,490.21**	**1,464,484.93**	**9,052,649.30**	**28,248,334.12**	**7,829,156.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**207,895.36**	**0.00**	**0.00**	**207,895.36**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			**21,138.92**	**0.00**	**0.00**	**21,138.92**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,433.53**	**0.00**	**0.00**	**4,433.53**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,625.68**	**0.00**	**0.00**	**1,625.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,097.54**	**0.00**	**9,500.00**	**16,097.54**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,083.70**	**0.00**	**0.00**	**26,083.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**116,635.74**	**132,086.08**	**58,663.92**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,975.60**	**-3,975.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	33,310.27	199,861.60	199,861.60	199,861.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	1,253,159.97	1,253,159.97	1,216,529.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	88,107.12	88,107.12	79,776.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	373,540.96	22,917.05	236,038.63	236,038.63	137,502.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	10,165.01	10,165.01	10,164.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	2,055.36	2,055.36	2,055.37
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.66	144,676.41	144,676.41	140,301.98
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	4,641.66	4,641.66	4,641.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	2,368.30	3,444.80	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.47	21,913.61	21,913.61	17,804.79
MSPB MSPB-Minimum School Programs Basic - Summary			**7,256,197.48**	**303,808.02**	**1,962,646.17**	**5,447,559.17**	**1,808,638.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	0.00	38,154.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	169,070.25	1,119,346.50	1,119,346.50	1,014,421.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,038.48	2,145.07	13,954.23	13,954.23	12,084.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	27,753.33	197,748.82	197,748.82	166,520.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,660.05	133.12	861.32	861.32	798.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	94.98	5,273.40	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	630.16	3,595.76	3,595.76	3,595.76
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	6,224.37	41,198.75	41,198.75	37,346.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	14,363.68	86,182.09	86,182.09	86,182.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,932,521.00**	**220,414.96**	**1,576,963.91**	**4,567,491.78**	**1,365,029.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	1,200.00	464.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	6,369.12	60,104.43	60,104.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**259,720.53**	**6,369.12**	**80,256.43**	**241,913.54**	**17,806.99**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			**34,627.76**	**1,500.00**	**1,500.00**	**10,402.67**	**24,225.09**
8C0 MOUNTAINVILLE ACADEMY - Summary			**14,051,568.74**	**532,092.10**	**3,752,502.25**	**10,775,480.81**	**3,276,087.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	0.00	5,619.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**0.00**	**5,619.49**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,999.84	0.00	0.00	0.00	28,999.84
84010 SAS-Title I Grants to LEA - Summary			**84,073.36**	**0.00**	**0.00**	**55,073.52**	**28,999.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,659.53**	**0.00**	**0.00**	**105,659.53**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			**11,748.55**	**0.00**	**0.00**	**11,748.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,267.30**	**0.00**	**0.00**	**2,267.30**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**903.27**	**0.00**	**0.00**	**903.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,431.71**	**0.00**	**0.00**	**4,303.71**	**4,128.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,971.00**	**0.00**	**0.00**	**23,971.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**94,347.95**	**0.00**	**0.00**	**94,347.95**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	165,595.73	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**165,595.73**	**212,030.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	983.12	9,976.53	-9,976.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,623.84	17,556.56	-17,556.56
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,659.20	7,449.75	7,449.75	-7,449.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,285.92	2,490.72	2,490.72	-2,490.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	655.28	1,346.94	1,346.94	-1,346.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,600.40**	**30,245.49**	**262,294.06**	**-262,294.06**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,838.81	29,481.21	-29,481.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,143.20	2,898.40	2,898.40	-2,898.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,143.20**	**13,737.21**	**32,379.61**	**-32,379.61**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	11,621.64	72,313.12	72,313.12	69,729.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	78,752.94	482,930.18	482,930.18	472,517.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	8,985.00	58,560.85	58,560.85	53,910.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	17,953.15	111,798.87	111,798.87	107,718.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.31	4,291.89	4,291.89	4,291.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	9,592.41	57,554.45	57,554.45	57,554.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,042.34	2,042.34	2,042.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	2,200.00	2,200.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	5,492.67	33,041.61	33,041.61	32,955.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,201,177.31**	**137,508.43**	**835,862.82**	**2,389,326.73**	**811,850.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	66,118.46	431,178.25	431,178.25	396,710.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,645.56	1,151.06	7,081.56	7,081.56	6,564.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	15,327.10	92,328.89	92,328.89	91,962.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	724.68	59.45	367.96	367.96	356.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	498.05	2,716.60	2,716.60	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,046.40	22,023.20	22,023.20	22,023.20	22,023.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	393.85	2,247.35	2,247.35	2,247.35
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.41	38,396.42	38,396.42	38,396.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,582,953.21**	**115,303.92**	**663,788.79**	**1,954,356.06**	**628,597.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	5,930.51	29,658.20	29,658.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**115,823.18**	**5,930.51**	**29,658.20**	**112,306.03**	**3,517.15**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	9,775.20	9,775.20	9,775.20	0.00
T&L T&L-Teaching & Learning - Summary			**11,275.20**	**9,775.20**	**9,775.20**	**11,275.20**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**6,500,281.86**	**276,261.66**	**1,754,316.44**	**5,292,896.32**	**1,207,385.54**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,924.32	0.00	0.00	0.00	5,924.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,924.32**	**0.00**	**0.00**	**0.00**	**5,924.32**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,866.53	0.00	0.00	0.00	49,866.53
84010 SAS-Title I Grants to LEA - Summary			**160,836.48**	**0.00**	**50,020.66**	**110,969.95**	**49,866.53**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,571.77	0.00	0.00	0.00	24,571.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,907.00**	**0.00**	**0.00**	**69,675.31**	**97,231.69**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,073.37**	**0.00**	**0.00**	**0.00**	**17,073.37**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	28,882.21	28,882.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,882.21**	**0.00**	**28,882.21**	**28,882.21**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**195,151.99**	**0.00**	**0.00**	**195,151.99**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	0.00	0.00	31,879.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**470,450.07**	**0.00**	**0.00**	**0.00**	**470,450.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,560.03	26,812.33	-26,812.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,382.36	21,263.09	-21,263.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,364.20	18,700.65	18,700.65	-18,700.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,425.92	4,865.76	4,865.76	-4,865.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,835.27	7,684.46	7,684.46	-7,684.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,625.39**	**71,030.16**	**453,624.57**	**-453,624.57**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,647.02	45,229.42	-45,229.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,043.20	10,855.20	10,855.20	-10,855.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,043.20**	**25,502.22**	**57,584.62**	**-57,584.62**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	188,558.53	1,137,845.77	1,137,845.77	1,130,565.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,187.00	-131.00	-7,187.00	-7,187.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	12,276.02	73,656.11	73,656.11	73,656.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	624,007.71	52,000.64	312,003.85	312,003.85	312,003.86
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	12,364.44	12,364.44	12,364.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	359.53	2,157.21	2,157.21	2,157.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	147,930.00	12,327.50	73,965.00	73,965.00	73,965.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	2,022.40	11,709.50	11,709.50	11,539.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,310.00	457.25	2,743.50	2,743.50	2,566.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	67.25	430.50	430.50	403.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,186.00	348.84	2,093.00	2,093.00	2,093.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	4,627.02	27,762.12	27,762.12	27,762.11
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	5,152.26	5,152.26	5,152.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	9,551.54	57,309.20	57,309.20	57,309.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,232,997.30**	**286,098.31**	**1,720,062.06**	**4,517,179.44**	**1,715,817.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,263.71	0.00	5,887.66	37,263.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	128,869.59	773,217.50	773,217.50	773,217.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	28,145.05	168,870.30	168,870.30	168,870.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,514.77	126.15	757.84	757.84	756.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	1,293.43	4,997.10	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	4,743.75	28,462.50	28,462.50	28,462.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	11,560.81	69,364.86	69,364.86	69,364.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,060,497.06**	**174,738.78**	**1,118,691.55**	**2,978,788.38**	**1,081,708.68**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	14,420.18	55,548.18	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,690.00	337.00	6,690.00	6,690.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**189,895.80**	**14,757.18**	**62,238.18**	**182,564.53**	**7,331.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
T&L T&L-Teaching & Learning - Summary			**14,469.69**	**0.00**	**0.00**	**13,149.69**	**1,320.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**11,578,785.29**	**505,262.86**	**3,092,080.04**	**8,628,223.69**	**2,950,561.60**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,535.57	0.00	0.00	0.00	69,535.57
84010 SAS-Title I Grants to LEA - Summary			**240,533.04**	**0.00**	**0.00**	**170,997.47**	**69,535.57**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,382.64	0.00	0.00	0.00	68,382.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**472,121.97**	**0.00**	**0.00**	**403,739.33**	**68,382.64**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			**46,900.31**	**0.00**	**0.00**	**46,900.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,142.30**	**0.00**	**0.00**	**9,142.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,550.09**	**0.00**	**0.00**	**42,577.34**	**11,972.75**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,914.79**	**0.00**	**0.00**	**38,914.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**326,218.53**	**0.00**	**0.00**	**326,218.53**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	40,847.73	331,677.00	401,443.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**40,847.73**	**331,677.00**	**401,443.08**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	7,215.00	-7,215.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**7,215.00**	**-7,215.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,567.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,007.86	28,573.96	-28,573.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	30,396.25	44,124.06	-44,124.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	22,128.75	40,743.55	40,743.55	-40,743.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,763.68	12,457.44	12,457.44	-12,457.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,138.74	5,677.48	5,677.48	-5,677.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,031.17**	**142,790.22**	**998,066.85**	**-998,066.85**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,030.60	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,272.80	29,507.20	29,507.20	-29,507.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,272.80**	**66,537.80**	**143,937.80**	**-143,937.80**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	63,468.16	380,808.96	380,808.96	380,808.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	392,365.00	2,356,554.82	2,356,554.82	2,354,189.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	32,519.99	195,119.93	195,119.93	195,119.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	102,013.99	691,569.51	691,569.51	612,083.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	3,935.22	3,935.22	3,935.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	439.78	2,638.67	2,638.67	2,638.65
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	528.59	3,171.50	3,171.50	2,892.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	43,531.46	261,188.75	261,188.75	261,188.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.99	7,565.92	7,565.92	7,565.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	2,320.00	8,004.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	17,911.80	107,470.80	107,470.80	107,470.80
MSPB MSPB-Minimum School Programs Basic - Summary			**15,299,965.46**	**658,682.30**	**4,027,204.09**	**11,362,070.84**	**3,937,894.62**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	365,000.25	2,190,001.50	2,190,001.50	2,190,001.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	63,102.67	7,256.09	33,548.88	33,548.88	29,553.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	76,125.71	456,754.26	456,754.26	456,754.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.92	291.90	1,753.52	1,753.52	1,751.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	3,640.70	13,479.12	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	46,754.58	46,754.58	46,754.58	46,754.57
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,455.52	1,102.78	6,292.58	6,292.58	6,162.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	13,435.84	80,615.00	80,615.00	80,615.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	0.00	78,899.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	30,226.33	181,357.99	181,357.99	181,357.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,909,028.86**	**543,834.18**	**3,205,303.29**	**8,771,838.37**	**3,137,190.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	9,534.00	11,240.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,401.90	0.00	600.00	2,100.00	1,301.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	0.00	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	12,000.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	0.00	132,435.79	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,037.22	0.00	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	40,719.46	146,671.51	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**487,851.01**	**40,719.46**	**148,095.51**	**464,989.07**	**22,861.94**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	743.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	0.00	40,737.96
T&L T&L-Teaching & Learning - Summary			**81,024.81**	**3,000.00**	**3,000.00**	**40,286.85**	**40,737.96**
8F0 Hawthorn Academy - Summary			**29,806,719.83**	**1,289,539.91**	**7,644,431.64**	**23,260,573.43**	**6,546,146.40**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	14,957.86	41,800.07	4,015.95
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,621.45	0.00	0.00	0.00	41,621.45
84010 SAS-Title I Grants to LEA - Summary			**129,208.60**	**0.00**	**14,957.86**	**41,800.07**	**87,408.53**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,256.72	0.00	0.00	0.00	22,256.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**171,143.69**	**0.00**	**17,922.16**	**103,707.41**	**67,436.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			**15,333.74**	**0.00**	**0.00**	**15,333.74**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			**3,631.64**	**0.00**	**0.00**	**1,871.67**	**1,759.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	1,178.79	1,178.79	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,178.79**	**0.00**	**1,178.79**	**1,178.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,333.68**	**0.00**	**5,663.00**	**14,333.68**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**3,295.67**	**3,295.67**	**16,704.33**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	4,192.11	25,721.13	25,721.13	274.08
84425C SSS-Governors Emergency Education Relief - Summary			**25,995.21**	**4,192.11**	**25,721.13**	**25,721.13**	**274.08**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	3,746.55	78,270.47	83,875.19	46,384.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**130,259.94**	**3,746.55**	**78,270.47**	**83,875.19**	**46,384.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,474.17	6,139.39	-6,139.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,581.50	20,187.00	-20,187.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,943.35	14,698.00	14,698.00	-14,698.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,097.60	4,480.32	4,480.32	-4,480.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,794.87	3,424.69	3,424.69	-3,424.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,835.82**	**56,729.07**	**355,061.36**	**-355,061.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,586.83	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,496.00	10,214.40	10,214.40	-10,214.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,496.00**	**24,801.23**	**55,389.23**	**-55,389.23**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	10,752.34	73,292.68	73,292.68	64,514.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	115,438.85	692,633.09	692,633.09	692,633.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	10,519.27	64,168.11	64,168.11	63,115.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	375,800.02	30,638.39	191,969.70	191,969.70	183,830.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.21	10,141.22	10,141.22	10,141.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.27	1,777.61	1,777.61	1,777.60
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	13,961.09	84,292.09	84,292.09	83,766.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	3,249.18	3,249.18	3,249.15
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	1,228.15	1,228.15	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	7,475.74	44,854.40	44,854.40	44,854.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,437,192.82**	**192,541.84**	**1,167,606.23**	**3,289,310.89**	**1,147,881.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	3,570.56	3,570.56	12,496.92	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	0.00	28,239.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	112,988.67	677,932.01	677,932.01	677,931.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,354.29	2,068.01	10,548.96	10,548.96	9,805.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	21,473.81	128,842.86	128,842.86	128,842.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,019.26	84.51	512.23	512.23	507.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	724.44	3,595.50	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	4,159.17	24,955.01	24,955.01	24,954.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	8,740.23	52,441.39	52,441.39	52,441.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,541,831.34**	**153,809.40**	**964,757.71**	**2,622,083.44**	**919,747.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,172.29	2,172.29	3,908.71
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	217.12	217.12	1,030.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	9,618.84	42,573.97	42,573.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,985.69**	**9,618.84**	**44,963.38**	**148,249.78**	**11,735.91**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	13,800.00	13,800.00	2,803.84
T&L T&L-Teaching & Learning - Summary			**17,303.84**	**0.00**	**13,800.00**	**14,500.00**	**2,803.84**
8G0 Good Foundations Academy Charter School - Summary			**9,079,461.53**	**378,240.56**	**2,425,319.70**	**6,792,690.77**	**2,286,770.76**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**146,807.59**	**0.00**	**0.00**	**146,807.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,225.83**	**0.00**	**89,197.30**	**179,225.83**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	14,134.82	19,740.92	19,740.92	0.00
84027X SPED-IDEA ARP - Summary			**19,740.92**	**14,134.82**	**19,740.92**	**19,740.92**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,120.60**	**0.00**	**0.00**	**4,120.60**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	1,517.36	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,517.36**	**0.00**	**1,517.36**	**1,517.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	12,652.97	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,856.97**	**0.00**	**20,856.97**	**20,856.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	2,075.68	27,079.22	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,079.22**	**0.00**	**2,075.68**	**27,079.22**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	66,841.17	234,113.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,113.48**	**0.00**	**66,841.17**	**234,113.48**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**562,804.83**	**0.00**	**0.00**	**370,504.30**	**192,300.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,413.94	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,836.05	28,608.90	28,608.90	-28,608.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,166.50	6,559.50	6,559.50	-6,559.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,975.63	8,272.84	8,272.84	-8,272.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,978.18**	**83,064.78**	**538,016.85**	**-538,016.85**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,422.82	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,066.40	14,028.00	14,028.00	-14,028.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,066.40**	**31,450.82**	**68,270.82**	**-68,270.82**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			**52,343.00**	**0.00**	**0.00**	**40,000.00**	**12,343.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	23,880.59	143,283.55	143,283.55	143,283.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	159,818.32	959,659.88	959,659.88	958,909.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	11,588.61	69,531.67	69,531.67	69,531.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	27,803.92	187,735.68	187,735.68	166,823.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	18,870.08	113,220.48	113,220.48	113,220.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.27	3,295.58	3,295.58	3,295.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	3,576.00	4,693.50	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	12,019.67	72,118.01	72,118.01	72,117.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,758,594.50**	**258,294.71**	**1,553,917.85**	**4,230,282.32**	**1,528,312.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	149,176.34	895,058.00	895,058.00	895,058.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,447.73	4,118.19	15,044.59	15,044.59	14,403.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	31,988.61	191,931.67	191,931.67	191,931.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,355.75	112.91	678.29	678.29	677.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	2,033.38	5,479.70	5,479.70	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	433.23	2,472.08	2,472.08	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	5,491.25	32,947.50	32,947.50	32,947.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	11,056.19	66,337.16	66,337.16	66,337.17

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,735,195.70**	**204,410.10**	**1,286,776.67**	**3,490,454.68**	**1,244,741.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	944.00	944.00	326.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,430.00	0.00	5,430.00	5,430.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	20,437.52	65,794.32	65,794.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**217,044.84**	**20,437.52**	**76,214.04**	**207,025.61**	**10,019.23**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	15,933.17	0.00	0.00	0.00	15,933.17
T&L T&L-Teaching & Learning - Summary			**17,317.17**	**0.00**	**0.00**	**1,384.00**	**15,933.17**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**12,012,462.01**	**523,321.73**	**3,247,306.56**	**9,610,053.55**	**2,402,408.46**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,783.56	0.00	0.00	0.00	3,783.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,753.74**	**0.00**	**0.00**	**23,970.18**	**3,783.56**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			**3,454.88**	**0.00**	**0.00**	**3,454.88**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	19,651.11	21,006.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**21,006.58**	**0.00**	**19,651.11**	**21,006.58**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	0.00	0.00	7,252.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**198,002.00**	**0.00**	**0.00**	**31,840.01**	**166,161.99**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	45,848.50	274,351.70	274,351.70	273,740.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-450.00	-225.00	-450.00	-450.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	3,781.41	22,688.47	22,688.47	22,688.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.27	10,046.90	10,046.90	8,059.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	139.26	139.26	139.24
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.34	10,700.00	10,700.00	10,700.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,270,949.42**	**54,409.65**	**328,605.84**	**944,491.64**	**326,457.78**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.21	165,596.75	165,596.75	165,559.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	7,694.65	46,167.88	46,167.88	46,167.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.68	24.04	144.43	144.43	144.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	366.09	1,334.81	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	2,547.05	15,282.32	15,282.32	15,282.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,006,502.69**	**41,558.38**	**295,974.75**	**759,348.99**	**247,153.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	4,227.42	16,366.77	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	675.00	225.00	675.00	675.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**63,927.01**	**4,452.42**	**17,041.77**	**63,927.01**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
T&L T&L-Teaching & Learning - Summary			**1,105.57**	**0.00**	**0.00**	**955.57**	**150.00**
8I0 The Winter Sports School in Park City - Summary			**2,693,179.13**	**100,420.45**	**666,273.47**	**1,943,772.10**	**749,407.03**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	0.00	6,179.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,179.98**	**0.00**	**0.00**	**0.00**	**6,179.98**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**85,682.15**	**0.00**	**0.00**	**85,682.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	46,029.04	0.00	0.00	0.00	46,029.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,845.23**	**0.00**	**0.00**	**289,816.19**	**46,029.04**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			**23,559.59**	**0.00**	**0.00**	**23,559.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,485.74**	**0.00**	**2,663.97**	**5,485.74**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,811.27**	**0.00**	**0.00**	**1,811.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,309.46**	**0.00**	**0.00**	**17,309.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,789.23**	**0.00**	**0.00**	**29,789.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**173,953.27**	**0.00**	**0.00**	**173,953.27**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,977.08**	**0.00**	**0.00**	**390,082.69**	**32,894.39**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,668.75	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,074.24	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,117.64	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,679.00	13,224.55	13,224.55	-13,224.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,144.96	6,297.60	6,297.60	-6,297.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,470.92	2,867.38	2,867.38	-2,867.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,294.88**	**39,250.16**	**488,327.92**	**-488,327.92**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	18,748.50	57,582.90	-57,582.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,241.60	12,032.00	12,032.00	-12,032.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,241.60**	**30,780.50**	**69,614.90**	**-69,614.90**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	0.00	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	0.00	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	0.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	0.00	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	0.00	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	0.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	0.00	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	15,200.27	91,201.61	91,201.61	91,201.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	207,888.17	1,252,908.05	1,252,908.05	1,247,329.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	-5,579.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	16,284.75	98,269.66	98,269.66	97,708.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,469.14	41,705.76	250,234.57	250,234.57	250,234.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.94	33,419.66	33,419.66	33,419.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	14,791.22	88,747.33	88,747.33	88,747.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	889.65	5,337.91	5,337.91	5,337.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	3,564.00	3,564.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	6,509.17	42,693.01	42,693.01	39,054.99
MSPB MSPB-Minimum School Programs Basic - Summary			**7,052,823.99**	**312,591.18**	**1,861,926.30**	**5,198,660.87**	**1,854,163.12**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	0.00	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	0.00	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	0.00	23,989.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	0.00	157,888.31	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	0.00	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	0.00	60,936.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	17,777.21	17,777.21	17,777.21	17,777.20
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	158,789.79	990,458.26	990,458.26	952,738.74
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,025.69	2,722.56	15,395.99	15,395.99	14,629.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	28,373.77	170,242.64	170,242.64	170,242.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	289,279.18	24,106.52	144,640.09	144,640.09	144,639.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	1,082.05	4,934.62	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	275.69	1,573.14	1,573.14	1,573.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	5,845.83	36,454.99	36,454.99	35,075.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	13,798.47	82,790.82	82,790.82	82,790.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,413,575.92**	**252,771.89**	**1,557,734.20**	**3,994,109.57**	**1,419,466.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	0.00	88,849.00	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	0.00	53,601.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	12,931.11	55,813.64	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**213,367.29**	**12,931.11**	**61,392.64**	**208,796.63**	**4,570.66**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**52,373.20**	**0.00**	**5,000.00**	**49,373.20**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	0.00	9,627.25	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**25,087.36**	**1,500.00**	**1,500.00**	**25,344.20**	**-256.84**
8J0 TERRA ACADEMY - Summary			**13,880,522.36**	**596,330.66**	**3,560,900.77**	**11,074,705.24**	**2,805,817.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	0.00	5,800.42
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,800.42**	**0.00**	**0.00**	**0.00**	**5,800.42**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,128.18	0.00	0.00	0.00	6,128.18
84010 SAS-Title I Grants to LEA - Summary			**18,047.96**	**0.00**	**0.00**	**11,919.78**	**6,128.18**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	23,694.48	52,202.91	12,798.85
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	0.00	8,528.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,186.27**	**0.00**	**23,694.48**	**121,858.88**	**21,327.39**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			**13,942.40**	**0.00**	**0.00**	**13,942.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,352.22**	**0.00**	**0.00**	**5,394.22**	**1,958.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	0.00	10,000.00	-10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	711.46	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**711.46**	**20,000.00**	**-10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,833.78**	**0.00**	**0.00**	**24,833.78**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**157,125.83**	**33,624.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,045.76	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	915.96	8,253.94	-8,253.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,261.16	19,756.57	-19,756.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,003.25	3,720.65	3,720.65	-3,720.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,234.08	2,348.16	2,348.16	-2,348.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	550.66	1,045.58	1,045.58	-1,045.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,787.99**	**26,317.67**	**255,749.53**	**-255,749.53**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,938.12	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,047.20	5,456.80	5,456.80	-5,456.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,047.20**	**14,394.92**	**33,405.32**	**-33,405.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	0.00	0.00	13,840.00
ICP ICP-Indirect Cost Pool - Summary			**13,840.00**	**0.00**	**0.00**	**0.00**	**13,840.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.33	0.00	0.00	52,097.33	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	155,618.27	975,383.82	975,383.82	933,709.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,100.00	0.00	-2,100.00	-2,100.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	9,158.53	54,951.14	54,951.14	54,951.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	28,829.43	172,976.58	172,976.58	172,976.58
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,153.00	6,366.29	43,955.26	43,955.26	38,197.74
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,171.00	444.09	2,664.50	2,664.50	2,506.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	470.42	2,822.51	2,822.51	2,822.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	96.75	1,329.50	1,329.50	580.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	4,665.34	29,295.28	29,295.28	27,992.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.99	4,223.92	4,223.92	4,223.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	0.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,601.00	27,606.00	27,606.00	27,606.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,165,386.77**	**211,142.36**	**1,318,558.01**	**3,898,690.74**	**1,266,696.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	9,640.49	9,640.49	9,640.49	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,696.63	1,696.63	1,696.63	1,696.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	6,233.02	6,233.02	6,233.02	6,233.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	89,675.91	605,369.51	605,369.51	538,055.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	24,437.07	146,622.44	146,622.44	146,622.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,137.61	93.72	575.27	575.27	562.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	840.96	4,266.66	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	3,301.46	22,281.25	22,281.25	19,808.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	60,295.46	60,295.46	60,295.46	60,295.46
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,327,241.75**	**196,214.72**	**916,012.17**	**2,518,436.55**	**808,805.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	0.00	2,062.86	247.33

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	9,236.97	47,649.46	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,100.00	225.00	2,100.00	2,100.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,917.92**	**9,461.97**	**49,749.46**	**158,670.59**	**247.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	222.00	0.00	0.00	0.00	222.00
T&L T&L-Teaching & Learning - Summary			**208,062.84**	**1,500.00**	**1,500.00**	**207,840.84**	**222.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**9,425,139.57**	**424,154.24**	**2,356,591.17**	**7,563,298.70**	**1,861,840.87**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	55,561.24	55,561.24	55,561.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	0.00	53,862.84
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,224.18	0.00	0.00	0.00	16,224.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,648.26**	**55,561.24**	**55,561.24**	**55,561.24**	**70,087.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	14,328.38	14,328.38	14,328.38	0.00
84027X SPED-IDEA ARP - Summary			**14,328.38**	**14,328.38**	**14,328.38**	**14,328.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	0.00	0.00	26,781.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,781.68**	**0.00**	**0.00**	**0.00**	**26,781.68**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	170,516.49	1,032,221.28	1,032,221.28	1,023,098.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,616.00	0.00	-8,616.00	-8,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	12,623.02	75,738.14	75,738.14	75,738.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	293,264.88	24,438.74	146,632.44	146,632.44	146,632.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	120,728.00	10,060.67	60,364.01	60,364.01	60,363.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	541.76	541.76	420.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.34	17,120.00	17,120.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.87	1,253.25	1,253.25	1,253.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	3,830.60	22,983.60	22,983.60	22,983.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,142,226.28**	**224,790.02**	**1,350,591.48**	**3,793,486.16**	**1,348,740.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	0.00	0.00	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	875.66	875.66	875.66	875.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	640,442.51	640,442.51	640,442.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.67	99,058.70	99,058.70	81,759.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,192.09	99.28	596.41	596.41	595.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	88.56	2,639.89	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.17	23,575.01	23,575.01	23,574.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	10,146.43	60,878.59	60,878.59	60,878.60
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,176,735.47**	**135,506.19**	**882,468.29**	**2,330,612.88**	**846,122.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	6,827.30	38,266.49	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,616.00	0.00	8,616.00	8,616.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**149,309.51**	**6,827.30**	**46,882.49**	**149,140.59**	**168.92**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			**12,692.81**	**0.00**	**0.00**	**12,692.81**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**8,748,199.63**	**437,013.13**	**2,354,831.88**	**6,450,599.30**	**2,297,600.33**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**205,000.00**	**0.00**	**205,000.00**	**205,000.00**	**0.00**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,417.59	0.00	0.00	0.00	25,417.59
84010 SAS-Title I Grants to LEA - Summary			**107,658.48**	**0.00**	**0.00**	**82,240.89**	**25,417.59**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	35,557.75	35,557.75	2,549.31
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,127.62	0.00	0.00	0.00	12,127.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,094.79**	**0.00**	**35,557.75**	**83,417.86**	**14,676.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			**13,267.57**	**0.00**	**0.00**	**13,267.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,098.11**	**0.00**	**0.00**	**8,394.11**	**3,704.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,528.86**	**0.00**	**0.00**	**24,528.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	4,593.30	41,098.65	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,098.65**	**0.00**	**4,593.30**	**41,098.65**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	9,849.42	185,830.29	41,186.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**0.00**	**9,849.42**	**185,830.29**	**41,186.02**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			**13,600.00**	**0.00**	**0.00**	**0.00**	**13,600.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	117,136.56	723,626.36	723,626.36	702,819.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,807.00	0.00	-20,807.00	-20,807.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.49	58,640.58	58,640.58	56,252.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	202,481.64	16,873.47	101,240.82	101,240.82	101,240.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	1,531.75	1,531.75	1,531.75
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	37,420.66	37,420.66	37,420.65
MSPB MSPB-Minimum School Programs Basic - Summary			**3,343,574.26**	**152,445.84**	**917,062.68**	**2,428,899.25**	**914,675.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	0.00	0.00	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	72,895.92	437,375.51	437,375.51	437,375.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	17,871.03	107,226.16	107,226.16	107,226.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	806.71	67.19	403.60	403.60	403.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	811.39	3,180.02	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	6,406.08	38,436.44	38,436.44	38,436.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	0.00	33,211.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,417,510.06**	**101,384.95**	**654,070.29**	**1,780,857.13**	**636,652.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	8,332.13	34,893.96	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,011.00	0.00	1,011.00	1,011.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**120,191.27**	**8,332.13**	**35,904.96**	**118,884.89**	**1,306.38**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,360.00	0.00	2,980.00	4,360.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			**34,166.25**	**0.00**	**2,980.00**	**34,166.25**	**0.00**
910 UTAH ARTS ACADEMY - Summary			**6,485,804.61**	**262,162.92**	**1,665,018.40**	**4,831,585.75**	**1,654,218.86**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**63,969.67**	**0.00**	**0.00**	**46,969.67**	**17,000.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**20,799.76**	**0.00**	**0.00**	**20,799.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			**2,692.07**	**0.00**	**0.00**	**1,237.16**	**1,454.91**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,094.47**	**0.00**	**0.00**	**4,094.47**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	20,967.20	20,967.20	338.03
84425C SSS-Governors Emergency Education Relief - Summary			**21,305.23**	**0.00**	**20,967.20**	**20,967.20**	**338.03**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	11,500.83	11,500.83	47,607.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	9,653.44	25,668.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**21,154.27**	**37,169.27**	**47,607.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,930.00**	**0.00**	**0.00**	**0.00**	**195,930.00**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,680.00**	**1,680.00**	**-1,680.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	34,457.04	206,742.24	206,742.24	206,742.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	2,906.14	17,436.85	17,436.85	17,436.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	71,658.85	5,240.56	40,215.48	40,215.48	31,443.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	142.68	142.68	142.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	603.42	603.42	603.41
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	2,960.34	17,762.00	17,762.00	17,762.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,036,793.44**	**45,876.68**	**284,032.17**	**761,533.41**	**275,260.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	20,567.09	123,402.50	123,402.50	123,402.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	9,999.41	59,996.49	59,996.49	59,996.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.27	3,626.01	21,756.21	21,756.21	21,756.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	450.51	1,745.49	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,967.00	11,801.99	11,801.99	11,801.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**916,124.17**	**39,943.36**	**286,151.24**	**679,167.14**	**236,957.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	4,848.39	19,906.25	19,906.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**66,215.00**	**4,848.39**	**19,906.25**	**65,324.88**	**890.12**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,908.40**	**1,500.00**	**1,500.00**	**1,908.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**2,437,609.45**	**92,168.43**	**640,391.13**	**1,650,851.36**	**786,758.09**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,937.39**	**0.00**	**0.00**	**64,937.39**	**17,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			**7,019.91**	**0.00**	**0.00**	**0.00**	**7,019.91**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			**898.31**	**0.00**	**0.00**	**0.00**	**898.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			**539.61**	**0.00**	**0.00**	**0.00**	**539.61**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,097.43**	**0.00**	**0.00**	**0.00**	**7,097.43**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,156.95**	**0.00**	**0.00**	**22,156.95**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**181,086.93**	**9,663.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	12,210.55	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	608.08	4,196.88	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,583.82	3,583.82	-3,583.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	21,586.76	21,586.76	-21,586.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,080.80	18,365.55	18,365.55	-18,365.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,306.48	6,806.88	6,806.88	-6,806.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,299.72	4,860.36	4,860.36	-4,860.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,295.08**	**71,610.80**	**71,610.80**	**-71,610.80**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	0.00	37,004.57	100,000.78	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	136,893.00	0.00	49,889.21	136,893.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	13,106.22	13,106.22	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**100,000.00**	**250,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,344.00	13,521.60	13,521.60	-13,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,344.00**	**13,521.60**	**13,521.60**	**-13,521.60**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	0.00	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	0.00	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	0.00	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	0.00	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	32,595.78	202,798.89	202,798.89	195,574.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	250,501.02	1,526,616.96	1,526,616.96	1,503,006.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	17,577.98	119,597.88	119,597.88	105,467.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	829,738.68	69,098.01	415,150.62	415,150.62	414,588.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.65	16,275.90	16,275.90	16,275.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	30,051.24	180,307.43	180,307.43	180,307.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,042.34	2,042.34	2,042.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	227.84	2,727.84	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	9,380.34	56,282.00	56,282.00	56,282.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,144,489.44**	**412,673.50**	**2,522,929.36**	**3,669,815.62**	**2,474,673.82**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	0.00	0.00	7,139.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	0.00	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	0.00	8,426.23	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	0.00	66,499.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	343.53	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	0.00	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	0.00	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	13,618.55	30,573.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	47,448.56	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	240,667.33	1,467,667.02	1,467,667.02	1,444,003.98
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,485.66	6,356.65	16,975.67	16,975.67	8,509.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	47,270.85	283,625.06	283,625.06	283,625.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,199.86	183.21	1,100.60	1,100.60	1,099.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	6,745.12	8,331.64	8,331.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	196.93	1,123.68	1,123.68	1,100.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	8,931.67	53,590.01	53,590.01	53,589.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	4,724.51	28,347.02	28,347.02	28,347.02
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	0.00	30,514.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,770,566.12**	**362,524.83**	**1,994,276.37**	**2,919,775.85**	**1,850,790.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	0.00	38,588.26	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	0.00	24,974.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	79,566.27	99,546.30	99,546.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**177,681.80**	**79,566.27**	**99,546.30**	**177,297.80**	**384.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,729.75	0.00	0.00	9,729.75	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,729.75**	**0.00**	**10,000.00**	**24,729.75**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
T&L T&L-Teaching & Learning - Summary			**12,823.75**	**1,500.00**	**1,500.00**	**7,011.60**	**5,812.15**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**11,781,467.70**	**879,903.68**	**4,813,384.43**	**7,486,721.53**	**4,294,746.17**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,349.22	0.00	0.00	0.00	53,349.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**382,683.77**	**0.00**	**164,517.23**	**324,302.05**	**58,381.72**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			**43,553.19**	**0.00**	**0.00**	**43,553.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,818.60**	**0.00**	**3,311.88**	**6,818.60**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,348.00**	**0.00**	**0.00**	**3,348.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	8,430.17	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,411.14**	**0.00**	**8,430.17**	**19,263.14**	**17,148.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,255.90**	**0.00**	**0.00**	**32,255.90**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**143,305.58**	**0.00**	**0.00**	**74,863.58**	**68,442.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	0.00	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	0.00	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	0.00	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	0.00	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	0.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	0.00	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	0.00	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	31,223.97	187,343.81	187,343.81	187,343.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	346,962.60	2,081,775.62	2,081,775.62	2,081,775.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	27,926.88	167,561.28	167,561.28	167,561.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	87,168.40	539,994.72	539,994.72	523,010.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	116,689.44	116,689.44	116,689.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,837.00	935.17	5,611.01	5,611.01	5,225.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	40,084.92	240,509.52	240,509.52	240,509.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	11,325.66	11,325.66	11,325.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	3,416.00	6,710.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	13,421.37	81,855.01	81,855.01	80,528.19
MSPB MSPB-Minimum School Programs Basic - Summary			**13,137,238.35**	**575,996.75**	**3,460,505.57**	**9,702,138.91**	**3,435,099.44**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	0.00	23,208.55	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	0.00	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	0.00	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	0.00	0.00	46,554.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	0.00	347,538.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.50	0.00	0.00	9,640.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	0.00	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	0.00	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	311,203.29	1,891,085.26	1,891,085.26	1,867,219.74
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	54,544.85	4,542.58	28,722.68	28,722.68	25,822.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	60,087.29	360,523.74	360,523.74	360,523.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,034.14	252.69	1,517.99	1,517.99	1,516.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	1,882.36	9,733.41	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	708.92	4,045.22	4,045.22	4,045.24
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,456.87	69,603.75	69,603.75	68,741.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	25,712.01	154,272.10	154,272.10	154,272.09
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,860,829.97**	**415,846.01**	**2,695,730.34**	**7,317,186.32**	**2,543,643.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	0.00	0.00	1,591.35	1,511.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	0.00	149,075.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	0.00	2,520.00	22,513.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	0.00	113,460.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	26,448.74	117,220.34	117,220.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**464,891.35**	**26,448.74**	**165,857.34**	**432,504.76**	**32,386.59**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			**42,613.23**	**1,500.00**	**1,500.00**	**9,496.52**	**33,116.71**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**24,267,426.32**	**1,019,791.50**	**6,509,852.53**	**18,070,508.21**	**6,196,918.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,419.64	0.00	0.00	0.00	21,419.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,689.86**	**0.00**	**0.00**	**127,270.22**	**21,419.64**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,806.29**	**0.00**	**0.00**	**2,806.29**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			**1,213.73**	**0.00**	**0.00**	**0.00**	**1,213.73**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.39	86,019.67	86,019.67	69,956.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.41	849,536.03	849,536.03	843,314.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	11,620.59	69,723.57	69,723.57	69,723.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	187,317.36	187,317.36	162,905.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.79	16,822.79	16,822.79	16,822.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.53	1,833.17	1,833.17	1,833.15
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	101,920.74	101,920.74	101,342.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	3,527.66	3,527.66	3,527.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	708.00	3,522.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.43	18,040.19	18,040.19	16,028.61
MSPB MSPB-Minimum School Programs Basic - Summary			**5,113,402.05**	**214,950.51**	**1,338,263.18**	**3,827,946.89**	**1,285,455.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,716.42	1,885.14	1,885.14	12,716.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	133,280.00	806,113.00	806,113.00	799,680.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,874.11	1,433.67	9,819.07	9,819.07	8,055.04
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	22,275.46	133,652.72	133,652.72	133,652.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.02	94.18	588.95	588.95	565.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	853.82	3,945.30	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,906.67	29,670.01	29,670.01	29,439.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	10,256.11	61,536.70	61,536.70	61,536.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,100,022.11**	**174,985.05**	**1,122,447.03**	**3,067,092.60**	**1,032,929.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	9,026.15	42,889.52	42,889.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**201,397.69**	**9,026.15**	**42,889.52**	**191,397.69**	**10,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**9,578,231.73**	**398,961.71**	**2,508,599.73**	**7,227,213.69**	**2,351,018.04**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,107.17**	**0.00**	**0.00**	**43,107.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,205.95	0.00	0.00	0.00	16,205.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**120,843.85**	**0.00**	**0.00**	**104,592.90**	**16,250.95**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			**14,467.60**	**0.00**	**0.00**	**14,467.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,128.63**	**0.00**	**0.00**	**7,128.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,517.49**	**0.00**	**0.00**	**23,517.49**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,342.90**	**0.00**	**0.00**	**88,081.93**	**102,260.97**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.90	816,823.60	816,823.60	816,389.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	80,265.64	80,265.64	78,226.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,308.29	17,109.02	102,654.14	102,654.14	102,654.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.01	81,195.93	81,195.93	81,162.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,042.34	2,042.34	2,042.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	1,452.00	2,904.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	3,787.80	22,726.80	22,726.80	22,726.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,254,707.27**	**185,863.86**	**1,111,881.96**	**3,148,236.15**	**1,106,471.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	0.00	0.00	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.83	635,047.99	635,047.99	633,341.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	23,533.74	141,202.40	141,202.40	141,202.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	975.73	81.26	488.16	488.16	487.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	840.20	3,883.14	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	23,373.76	23,373.76	23,316.24
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.65	50,331.88	50,331.88	50,331.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,462,874.47**	**142,286.72**	**912,780.03**	**2,553,405.95**	**909,468.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	0.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	10,554.08	45,245.28	45,245.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,029.93**	**10,554.08**	**45,245.28**	**152,634.99**	**394.94**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,207.00**	**2,793.00**
970 SALT LAKE ARTS ACADEMY - Summary			**8,387,796.55**	**338,704.66**	**2,074,907.27**	**6,240,157.05**	**2,147,639.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,321.56**	**0.00**	**0.00**	**43,321.56**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**39,504.60**	**0.00**	**0.00**	**0.00**	**39,504.60**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			**4,941.64**	**0.00**	**0.00**	**0.00**	**4,941.64**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,918.99**	**0.00**	**0.00**	**0.00**	**152,918.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,842.80	3,325.60	3,325.60	-3,325.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	365.50	698.00	698.00	-698.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	302.19	564.96	564.96	-564.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,510.49**	**7,633.65**	**55,741.56**	**-55,741.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,797.53	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	584.80	1,277.60	1,277.60	-1,277.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**584.80**	**3,075.13**	**6,803.13**	**-6,803.13**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**24,889.12**	**110.88**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	1,187,140.82	1,187,140.82	1,172,660.52
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.86	88,191.76	88,191.76	80,363.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	498,843.48	41,570.29	249,421.74	249,421.74	249,421.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	142,530.00	11,419.50	74,013.00	74,013.00	68,517.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,015.00	1,777.75	10,534.00	10,534.00	10,481.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	90.84	545.00	545.00	545.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	2,203.50	2,203.50	2,203.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.09	3,852.59	3,852.59	3,852.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	976.00	1,708.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	7,632.67	45,796.01	45,796.01	45,795.99
MSPB MSPB-Minimum School Programs Basic - Summary			**6,239,223.98**	**273,501.92**	**1,664,535.92**	**4,604,253.97**	**1,634,970.01**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	116,633.50	699,801.00	699,801.00	699,801.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.45	113,844.94	113,844.94	93,512.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452.31	120.28	730.66	730.66	721.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	86.84	3,036.20	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	4,293.34	25,760.00	25,760.00	25,760.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,275,193.10**	**136,719.41**	**903,940.45**	**2,455,397.77**	**819,795.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	40,073.43	40,073.43	-1,005.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,903.95**	**0.00**	**40,073.43**	**142,508.58**	**395.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**9,968,845.75**	**413,316.62**	**2,624,911.58**	**7,376,406.62**	**2,592,439.13**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**22,221.56**	**0.00**	**0.00**	**22,221.56**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,525.78**	**0.00**	**93,434.87**	**202,525.78**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			**15,419.38**	**0.00**	**137.87**	**15,419.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			**7,697.69**	**0.00**	**707.97**	**5,176.66**	**2,521.03**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			**23,871.45**	**0.00**	**0.00**	**23,817.43**	**54.02**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**33,908.47**	**84,707.20**	**70.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**53,880.71**	**53,880.71**	**136,869.29**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,023.67	54,142.01	54,142.01	54,141.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.53	689,768.14	689,768.14	684,549.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	8,759.92	52,559.50	52,559.50	52,559.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.14	145,172.01	145,172.01	127,428.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.81	14,884.89	14,884.89	14,884.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	80,360.15	80,360.15	79,940.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	2,645.76	2,645.76	2,645.74
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	18,104.40	18,104.40	18,104.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,156,387.19**	**172,564.13**	**1,062,105.36**	**3,121,002.47**	**1,035,384.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	0.00	13,933.91	-1,892.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	638,173.00	638,173.00	630,216.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,044.43	1,214.71	8,316.56	8,316.56	8,727.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	26,936.71	161,620.25	161,620.25	161,620.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.33	76.25	464.85	464.85	457.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	1,193.59	4,552.86	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.87	23,488.75	23,488.75	23,201.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	50,900.68	50,900.68	50,900.68	50,900.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,396,103.61**	**189,224.81**	**946,982.44**	**2,522,873.01**	**873,230.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	9,083.20	50,990.26	50,990.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**184,185.27**	**9,083.20**	**62,832.07**	**179,582.75**	**4,602.52**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
T&L T&L-Teaching & Learning - Summary			**16,774.74**	**0.00**	**0.00**	**2,000.00**	**14,774.74**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**8,417,377.30**	**370,872.14**	**2,258,989.76**	**6,246,870.34**	**2,170,506.96**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,639.82**	**0.00**	**0.00**	**102,639.82**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			**13,390.53**	**0.00**	**0.00**	**13,390.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,258.64**	**0.00**	**0.00**	**5,081.64**	**3,177.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	27,034.98	27,034.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,034.98**	**0.00**	**27,034.98**	**27,034.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**147,036.00**	**190,749.58**	**0.42**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	152,764.83	922,624.87	922,624.87	915,011.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,426.00	-263.00	-7,426.00	-7,426.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	10,836.45	65,018.70	65,018.70	65,018.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	28,454.12	170,724.72	170,724.72	170,724.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.65	4,719.90	4,719.90	4,719.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,864.00	5,738.67	34,432.01	34,432.01	34,431.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	53.42	320.51	320.51	320.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	3,655.49	21,932.95	21,932.95	21,932.96
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	2,738.58	2,738.58	2,738.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	4,237.20	25,423.20	25,423.20	25,423.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,803,203.88**	**207,265.18**	**1,246,538.95**	**3,559,612.85**	**1,243,591.03**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	99,450.84	596,705.00	596,705.00	596,705.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	23,181.77	139,090.61	139,090.61	139,090.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,098.70	91.50	549.68	549.68	549.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	799.16	3,860.76	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,660.84	21,965.00	21,965.00	21,965.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.15	57,978.91	57,978.91	57,978.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,084,469.40**	**136,847.26**	**870,355.62**	**2,232,783.33**	**851,686.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.17	0.00	0.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	10,726.30	50,153.81	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,311.00	731.00	6,311.00	6,311.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**172,388.95**	**11,457.30**	**56,464.81**	**171,797.56**	**591.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
T&L T&L-Teaching & Learning - Summary			**27,315.98**	**1,500.00**	**1,500.00**	**26,697.98**	**618.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**8,527,229.42**	**357,069.74**	**2,353,930.36**	**6,424,565.51**	**2,102,663.91**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**149,752.54**	**0.00**	**0.00**	**149,752.54**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			**17,303.99**	**0.00**	**0.00**	**17,303.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			**3,858.17**	**0.00**	**0.00**	**1,986.21**	**1,871.96**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,330.74**	**0.00**	**0.00**	**1,330.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	750.00	4,070.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,070.84**	**0.00**	**750.00**	**4,070.84**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**22,920.18**	**0.00**	**0.00**	**22,920.17**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	12,076.69	22,779.69	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**12,076.69**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	0.00	35,845.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**226,595.00**	**0.00**	**54,561.60**	**168,005.03**	**58,589.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25.08	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,296.50	4,564.30	4,564.30	-4,564.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,617.44	5,339.52	5,339.52	-5,339.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.38	0.38	0.38	-0.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,914.32**	**17,619.14**	**286,982.68**	**-286,982.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,378.04	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,362.40	10,632.00	10,632.00	-10,632.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,362.40**	**28,010.04**	**64,369.24**	**-64,369.24**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,390.00**	**0.00**	**0.00**	**9,390.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	0.00	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	0.00	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	0.00	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	0.00	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	0.00	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	0.00	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	18,698.72	112,192.32	112,192.32	112,192.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	143,965.89	866,176.45	866,176.45	863,795.31
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	10,887.57	72,702.54	72,702.54	65,325.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	21,016.63	126,099.78	126,099.78	126,099.78
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	254.61	1,527.62	1,527.62	1,527.62
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	17,379.42	104,276.50	104,276.50	104,276.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	1,995.91	1,995.91	1,995.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	2,045.75	2,045.75	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	3,680.80	22,084.80	22,084.80	22,084.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,039,605.59**	**218,975.38**	**1,313,381.67**	**3,738,027.91**	**1,301,577.68**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	2,677.91	2,677.91	5,355.82	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	0.00	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	0.00	116,620.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	0.00	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	0.00	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,920.00	0.00	8,280.00	21,920.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	135,362.75	812,361.50	812,361.50	812,176.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,123.91	1,549.14	9,375.04	9,375.04	8,748.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	22,423.46	134,540.75	134,540.75	134,540.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,150.82	95.62	577.10	577.10	573.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	1,100.68	3,915.10	3,915.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	472.62	2,696.82	2,696.82	2,696.82
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.34	29,900.00	29,900.00	29,900.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	9,988.21	59,929.27	59,929.27	59,929.28
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	0.00	40,554.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,165,833.84**	**178,653.73**	**1,139,344.95**	**3,076,713.55**	**1,089,120.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,000.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	0.00	41,301.33	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	10,401.69	43,443.82	43,443.82	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**187,333.33**	**10,401.69**	**43,443.82**	**184,190.55**	**3,142.78**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
T&L T&L-Teaching & Learning - Summary			**18,250.03**	**0.00**	**0.00**	**0.00**	**18,250.03**
9D0 CANYON RIM ACADEMY - Summary			**9,955,656.74**	**417,307.52**	**2,614,840.91**	**7,832,108.94**	**2,123,547.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,031.60	2,240.00	2,240.00	2,240.00	6,791.60
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,031.60**	**2,240.00**	**2,240.00**	**2,240.00**	**6,791.60**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,517.27	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,962.06	0.00	0.00	0.00	55,962.06
84010 SAS-Title I Grants to LEA - Summary			**286,637.96**	**0.00**	**38,517.27**	**230,675.90**	**55,962.06**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	67,180.64	166,156.85	110,625.65
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	94,120.07	0.00	0.00	0.00	94,120.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**676,082.64**	**0.00**	**67,180.64**	**448,414.30**	**227,668.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			**73,661.22**	**0.00**	**0.00**	**73,661.22**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	3,281.53	4,719.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,971.27**	**0.00**	**3,281.53**	**9,971.27**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**5,663.45**	**0.00**	**0.00**	**5,663.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	0.00	12,963.75
84365 SAS-English Language Acq-Formula-Title III - Summary			**12,963.75**	**0.00**	**0.00**	**0.00**	**12,963.75**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**57,552.27**	**0.00**	**0.00**	**57,552.27**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,564.27**	**0.00**	**0.00**	**21,564.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,542.89**	**0.00**	**0.00**	**42,542.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,455.75**	**0.00**	**0.00**	**133,455.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**68,630.05**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	70,445.74	-70,445.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,636.85	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,602.08	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,222.82	59,256.92	-59,256.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	44,562.62	63,158.93	-63,158.93
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,822.20	34,120.65	34,120.65	-34,120.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,478.24	17,001.12	17,001.12	-17,001.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,751.50	11,647.52	11,647.52	-11,647.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,051.94**	**161,793.66**	**1,413,952.20**	**-1,413,952.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	57,964.39	180,851.59	-180,851.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,130.40	38,467.20	38,467.20	-38,467.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,130.40**	**96,431.59**	**219,318.79**	**-219,318.79**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**312,477.00**	**0.00**	**13,944.51**	**293,120.00**	**19,357.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	0.00	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	0.00	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	0.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	0.00	602,164.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	0.00	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	34,883.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	0.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	0.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	0.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	0.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	0.00	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	0.00	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	41,104.70	246,628.22	246,628.22	246,628.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	708,574.08	4,307,531.99	4,307,531.99	4,251,444.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,637.00	0.00	-2,637.00	-2,637.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	54,533.65	327,201.90	327,201.90	327,201.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,027,765.49	166,591.41	1,028,217.06	1,028,217.06	999,548.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	24,978.55	24,978.55	24,978.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	606.43	3,638.59	3,638.59	3,638.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	265,025.00	22,085.42	132,512.51	132,512.51	132,512.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,790.00	691.92	4,151.51	4,151.51	3,638.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	240.50	1,443.00	1,443.00	1,443.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,373.00	697.75	4,186.50	4,186.50	4,186.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	48,430.67	294,593.43	294,593.43	290,584.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	12,840.00	12,840.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.48	12,578.90	12,578.90	12,578.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	4,601.00	11,014.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	20,422.74	122,536.40	122,536.40	122,536.40
MSPB MSPB-Minimum School Programs Basic - Summary			**24,997,271.70**	**1,076,979.84**	**6,531,415.56**	**18,563,511.69**	**6,433,760.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	0.00	121,074.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	0.00	89,486.86	0.00

	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	0.00	7,417.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	0.00	14,265.37	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	0.00	23,149.24	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.01	0.00	0.00	12,133.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	59,511.26	3,487.50	3,487.50	59,511.26	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	7,351.12	7,351.12	7,351.12	7,351.11
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	4,450.00	4,450.00	4,450.00	4,450.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	7,468.62	7,468.62	7,468.62	7,468.62
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	540,016.87	3,317,407.75	3,317,407.75	3,240,101.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	96,326.63	8,150.76	50,084.38	50,084.38	46,242.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	130,951.40	785,708.38	785,708.38	785,708.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,706.43	474.31	2,860.59	2,860.59	2,845.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	5,221.96	21,818.27	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,032.80	15,016.40	15,016.40	15,016.40	15,016.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	866.47	4,944.17	4,944.17	4,944.17
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	17,287.50	106,175.00	106,175.00	103,725.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	0.00	0.00	125,911.14
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	49,503.35	297,020.06	297,020.06	297,020.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	0.00	89,375.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,611,315.74**	**790,246.26**	**4,984,575.38**	**13,881,156.30**	**4,730,159.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	2,670.75	59,189.45	3,119.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	0.00	0.00	49,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	0.00	14,611.58
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	53,323.91	246,219.48	246,219.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**952,837.32**	**53,323.91**	**248,890.23**	**816,083.19**	**136,754.13**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	0.00	0.00	0.00	35,738.42
T&L T&L-Teaching & Learning - Summary			**43,265.02**	**1,500.00**	**1,500.00**	**6,446.60**	**36,818.42**
9E0 PROVIDENCE HALL - Summary			**46,671,989.77**	**1,969,472.35**	**12,224,053.42**	**36,535,834.01**	**10,136,155.76**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,218.30**	**0.00**	**0.00**	**103,218.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,963.02**	**0.00**	**0.00**	**280,963.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,775.12**	**0.00**	**0.00**	**17,775.12**	**0.00**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,605.00**	**1,815.00**	**-1,815.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	401,838.79	2,442,420.87	2,442,420.87	2,411,032.75
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	374,550.50	24,594.50	374,550.50	374,550.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,047.00	0.00	-2,047.00	-2,047.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	35,372.37	212,234.25	212,234.25	212,234.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.27	363,729.06	363,729.06	356,197.65
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	2,663.11	2,663.11	2,663.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	476.81	2,860.87	2,860.87	2,860.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	45,258.57	45,258.57	38,304.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	8,679.91	8,679.91	8,679.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	7,150.00	10,640.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	7,012.07	42,072.41	42,072.41	42,072.39
MSPB MSPB-Minimum School Programs Basic - Summary			**13,078,457.01**	**544,085.37**	**3,503,062.55**	**10,004,411.72**	**3,074,045.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	0.00	0.00	77,166.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.87	1,480,220.75	1,480,220.75	1,403,333.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	73,644.63	441,867.78	441,867.78	441,867.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,727.77	225.64	1,373.96	1,373.96	1,353.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	2,484.30	12,237.95	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.63	54,481.25	54,481.25	51,663.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	144,656.52	144,656.52	144,656.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,396,794.58**	**342,963.49**	**2,275,761.29**	**6,353,919.49**	**2,042,875.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	365.40	365.40	3,879.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	20,770.83	127,860.49	127,860.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**389,583.14**	**20,770.83**	**128,225.89**	**385,703.54**	**3,879.60**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	0.00	3,408.82	6,411.44	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	35,743.00	2,471.00	18,030.00	35,743.00	0.00
T&L T&L-Teaching & Learning - Summary			**54,905.41**	**6,971.00**	**25,938.82**	**54,905.41**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**22,341,424.39**	**914,790.69**	**5,939,593.55**	**17,219,439.41**	**5,121,984.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	30,453.80	30,453.80	30,453.80	6,743.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**77,177.72**	**30,453.80**	**30,453.80**	**70,434.39**	**6,743.33**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			**6,831.23**	**0.00**	**0.00**	**6,831.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,139.37**	**0.00**	**0.00**	**3,139.37**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,411.36**	**0.00**	**0.00**	**22,411.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	4,500.00	0.00	0.00	4,500.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	90,875.00	90,875.00	116,978.48	73,771.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,250.00**	**90,875.00**	**90,875.00**	**121,478.48**	**73,771.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	76,635.36	459,812.16	459,812.16	459,812.16
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	6,388.62	38,331.68	38,331.68	38,331.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,345.98	22,445.50	134,672.99	134,672.99	134,672.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.18	6,301.10	6,301.10	6,301.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	263.86	1,583.17	1,583.17	1,583.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	2,274.42	2,274.42	2,274.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.73	14,423.59	14,423.59	13,396.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,469,317.61**	**109,395.32**	**659,835.11**	**1,812,945.66**	**656,371.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	0.00	0.00	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,700.60	0.00	0.00	48,663.08	-962.48
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.58	266,361.49	266,361.49	258,489.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	13,134.00	78,803.99	78,803.99	78,803.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	578.55	48.18	289.44	289.44	289.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	513.72	2,204.12	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	4,762.22	28,573.30	28,573.30	28,573.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,663,601.62**	**64,873.04**	**473,680.90**	**1,247,953.71**	**415,647.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	0.00	0.00	1,265.66	47.71
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	4,819.74	25,532.70	25,532.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**89,916.52**	**4,819.74**	**25,532.70**	**89,868.81**	**47.71**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,549.04**	**1,500.00**	**1,500.00**	**4,549.04**	**0.00**
9I0 Utah Career Path High - Summary			**4,631,639.00**	**301,916.90**	**1,286,877.51**	**3,476,056.58**	**1,155,582.42**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	23,306.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			**89,540.25**	**0.00**	**23,306.00**	**23,306.00**	**66,234.25**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,804.14**	**0.00**	**74,168.20**	**168,787.26**	**10,016.88**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	847.49	847.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,114.90**	**0.00**	**847.49**	**2,114.90**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,281.41**	**0.00**	**0.00**	**4,281.41**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,661.28**	**0.00**	**23,661.28**	**23,661.28**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	15,250.67	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**15,250.67**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	0.00	26,383.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,133.00**	**0.00**	**0.00**	**130,899.63**	**86,233.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	5,828.90	34,973.41	34,973.41	34,973.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	165,449.96	995,096.06	995,096.06	992,138.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,890.50	-93.50	-2,890.50	-2,890.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	13,648.40	81,890.41	81,890.41	81,890.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,400.92	40,283.41	241,700.46	241,700.46	241,700.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,140.01	2,140.01	2,139.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.09	1,740.57	1,740.57	1,740.57
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	9,532.55	57,195.32	57,195.32	57,195.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.59	3,063.50	3,063.50	3,063.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	1,265.00	3,364.50	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.47	20,201.61	20,201.61	17,804.79
MSPB MSPB-Minimum School Programs Basic - Summary			**4,937,087.45**	**240,039.54**	**1,438,475.35**	**3,504,440.19**	**1,432,647.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	9,072.94	9,072.94	9,072.94	9,072.92
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	123,923.09	743,538.50	743,538.50	743,538.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,661.90	3,041.88	10,125.77	10,125.77	9,536.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	31,725.54	190,353.24	190,353.24	190,353.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,264.25	105.29	632.50	632.50	631.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	986.36	5,512.46	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	157.54	898.94	898.94	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	4,561.67	27,370.01	27,370.01	27,369.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.53	51,165.21	51,165.21	51,165.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,733,429.28**	**182,101.84**	**1,093,939.20**	**2,700,862.59**	**1,032,566.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	0.00	2,000.00	350.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	12,578.14	60,932.54	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,678.50	599.00	2,678.50	2,678.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**202,676.33**	**13,177.14**	**63,611.04**	**196,832.18**	**5,844.15**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			**9,073.82**	**0.00**	**0.00**	**5,029.80**	**4,044.02**
9J0 Lumen Scholar Institute - Summary			**9,500,541.76**	**435,318.52**	**2,738,259.23**	**6,862,955.14**	**2,637,586.62**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,509.12**	**0.00**	**0.00**	**40,441.65**	**34,067.47**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,752.23**	**0.00**	**2,905.23**	**2,905.23**	**847.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**3,545.36**	**6,454.64**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	8,926.16	23,429.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,429.00**	**0.00**	**8,926.16**	**23,429.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	51,467.12	51,467.12	150,843.55	39,906.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**51,467.12**	**51,467.12**	**150,843.55**	**39,906.45**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	0.00	10,979.00
CTE CTE-Career & Technical Education - Summary			**60,979.00**	**0.00**	**11,896.86**	**50,000.00**	**10,979.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	0.00	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	88,954.98	538,450.84	538,450.84	533,729.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,721.00	0.00	-4,721.00	-4,721.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,222.50	31,335.01	31,335.01	31,335.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.22	106,096.96	106,096.96	105,877.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	260.78	1,564.66	1,564.66	1,564.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	1,394.92	8,369.54	8,369.54	8,369.56
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.59	2,181.59	2,181.59	2,181.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	2,071.45	3,025.05	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.23	16,413.79	16,413.79	15,001.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,883,012.93**	**119,841.34**	**711,276.45**	**2,176,393.60**	**706,619.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	0.00	16,872.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	0.00	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	0.00	102,980.79	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,713.63	1,866.29	4,232.30	9,713.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	0.00	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	7,377.91	34,669.46	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	4,719.07	4,719.07	4,719.07	4,719.07
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	334,319.76	334,319.76	306,123.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	13,615.85	96,781.70	96,781.70	81,695.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.17	52.07	312.78	312.78	312.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	124.81	2,638.30	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	6,075.03	36,450.18	36,450.18	36,450.18
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,022,971.55**	**80,807.00**	**554,280.56**	**1,540,998.89**	**481,972.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	0.00	564.41	764.41	1,137.23
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	0.00	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	0.00	34,058.03	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	2,955.18	30,202.48	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,721.00	0.00	4,721.00	4,721.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**155,966.53**	**2,955.18**	**35,487.89**	**115,808.30**	**40,158.23**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	0.00	5,026.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
T&L T&L-Teaching & Learning - Summary			**7,122.11**	**0.00**	**0.00**	**6,642.11**	**480.00**
9K0 ST GEORGE ACADEMY - Summary			**5,625,582.21**	**255,070.64**	**1,381,240.27**	**4,281,097.43**	**1,344,484.78**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.76**	**0.00**	**7,146.67**	**272,003.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			**37,940.49**	**0.00**	**0.00**	**37,940.49**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,829.77**	**0.00**	**0.00**	**14,829.77**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,218.57**	**0.00**	**0.00**	**24,218.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**114,941.00**	**0.00**	**0.00**	**100,240.00**	**14,701.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	483,230.65	2,908,523.49	2,908,523.49	2,898,597.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,832.00	-131.00	-9,832.00	-9,832.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.23	267,623.14	267,623.14	267,499.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,663.57	17,221.96	103,331.78	103,331.78	103,331.79
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	575,458.00	47,519.96	290,338.25	290,338.25	285,119.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	56,245.00	5,111.59	28,547.00	28,547.00	27,698.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	571.92	3,431.51	3,431.51	3,431.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	4,700.42	28,202.51	28,202.51	28,202.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.91	1,949.51	1,949.51	1,949.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	2,080.00	2,871.04	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,120,976.96**	**612,891.89**	**3,671,055.73**	**10,459,077.18**	**3,661,899.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	0.00	0.00	39,357.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,081.04	0.00	58,081.04	58,081.04	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	120,165.37	120,165.37	120,165.37	120,165.38
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	303,559.42	1,821,356.51	1,821,356.51	1,821,356.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.91	304,821.58	304,821.58	267,683.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,232.88	269.24	1,617.42	1,617.42	1,615.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	560.41	8,203.96	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	11,174.17	67,045.01	67,045.01	67,044.99
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.10	168,306.61	168,306.61	168,306.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,995,059.29**	**508,393.62**	**2,711,644.58**	**7,424,668.65**	**2,570,390.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	21,374.85	107,398.27	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,832.00	131.00	9,832.00	9,832.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**451,091.24**	**21,505.85**	**117,230.27**	**366,032.24**	**85,059.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	13,005.00	29,885.00	45,532.25
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			**159,149.98**	**0.00**	**45,544.75**	**115,717.73**	**43,432.25**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**25,604,086.06**	**1,142,791.36**	**6,562,622.00**	**19,228,603.39**	**6,375,482.67**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,016.66	0.00	0.00	0.00	17,016.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,021.05**	**0.00**	**0.00**	**105,004.39**	**17,016.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			**12,612.36**	**0.00**	**0.00**	**12,612.36**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			**3,278.23**	**0.00**	**0.00**	**2,205.76**	**1,072.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**969.84**	**0.00**	**0.00**	**969.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,249.59**	**0.00**	**3,069.00**	**7,249.59**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	10,985.29	12,186.42	23,274.14	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,274.14**	**10,985.29**	**12,186.42**	**23,274.14**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**8,784.75**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.89	61,175.89	61,175.89	61,067.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	99,436.00	596,615.96	596,615.96	596,615.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,391.12	62,346.74	62,346.74	62,346.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	262,507.30	19,984.05	142,602.98	142,602.98	119,904.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	8,560.01	8,560.01	8,559.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	1,703.53	1,703.53	1,703.54
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,114.45	72,686.72	72,686.72	72,686.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	2,877.84	2,877.84	2,877.82
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	963.00	1,926.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	23,968.01	23,968.01	23,967.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,726,769.78**	**159,251.41**	**974,463.68**	**2,777,039.34**	**949,730.44**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	0.00	11,966.02	1,256.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,927.06	0.00	0.00	33,927.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	95,545.75	573,274.50	573,274.50	573,274.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,304.84	1,223.73	7,600.74	7,600.74	7,704.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.43	97,086.63	97,086.63	95,534.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	846.62	69.88	427.35	427.35	419.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	527.35	2,876.40	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,517.09	21,102.50	21,102.50	21,102.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.61	44,553.67	44,553.67	44,553.68
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,987,686.90**	**124,231.84**	**800,165.83**	**2,207,813.11**	**779,873.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	647.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	4,017.67	30,052.22	30,052.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,360.93**	**4,017.67**	**30,699.55**	**122,360.93**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			**14,414.19**	**0.00**	**0.00**	**1,529.52**	**12,884.67**
A20 THE RANCHES ACADEMY INC - Summary			**7,312,553.31**	**298,486.21**	**1,834,369.23**	**5,546,275.28**	**1,766,278.03**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			**280,913.65**	**0.00**	**0.00**	**142,428.09**	**138,485.56**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	173,086.62	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,405.39	0.00	0.00	0.00	54,405.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,380.88**	**0.00**	**173,086.62**	**342,975.49**	**54,405.39**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	38,672.55	46,998.02	46,998.02	0.00
84027X SPED-IDEA ARP - Summary			**46,998.02**	**38,672.55**	**46,998.02**	**46,998.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	3,958.70	3,958.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,156.87**	**0.00**	**3,958.70**	**8,156.87**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	3,613.17	3,613.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,613.17**	**0.00**	**3,613.17**	**3,613.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	12,203.38	19,952.99	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**47,356.90**	**0.00**	**12,203.38**	**47,356.89**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	10,097.69	10,097.69	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,097.69**	**0.00**	**10,097.69**	**10,097.69**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	306,893.81	491,902.97	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,902.97**	**0.00**	**306,893.81**	**491,902.97**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**0.00**	**43,664.64**	**1,061,802.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	45,027.62	-45,027.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,531.30	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,968.48	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,749.51	37,214.07	-37,214.07
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	26,320.75	38,647.96	-38,647.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**61,570.04**	**598,421.48**	**-598,421.48**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,426.90	59,838.90	-59,838.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	8,280.80	8,280.80	-8,280.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**27,707.70**	**68,119.70**	**-68,119.70**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	3,888.00	331.99	331.99	331.99	3,556.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**3,888.00**	**331.99**	**331.99**	**331.99**	**3,556.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	0.00	201,966.18	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	0.00	4,691,906.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	0.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	0.00	341,644.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	0.00	759,872.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	13,190.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	5,717.30	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	0.00	28,232.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	0.00	6,370.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	0.00	347,966.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	17,401.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	165,366.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	34,321.03	205,926.17	205,926.17	205,926.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	416,027.27	2,496,987.58	2,496,987.58	2,496,163.58
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	30,065.32	180,873.44	180,873.44	180,391.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	66,196.86	397,181.17	397,181.17	397,181.18
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	13,886.22	13,886.22	13,886.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	444.41	2,666.45	2,666.45	2,666.43
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,396.00	2,367.16	13,365.50	13,365.50	13,030.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	31,702.78	190,216.70	190,216.70	190,216.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.19	7,705.16	7,705.16	7,705.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	16,453.03	99,274.59	99,274.59	98,718.21
MSPB MSPB-Minimum School Programs Basic - Summary			**13,802,927.27**	**601,176.42**	**3,612,450.98**	**10,197,041.18**	**3,605,886.09**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	23,030.06	23,030.06	36,955.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	73,583.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	0.00	0.00	19,280.98	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.41	0.00	0.00	6,051.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	0.00	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	0.00	50,274.61	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	0.00	0.00	375,175.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	0.00	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	0.00	0.00	113,101.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	62,935.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	330,895.42	1,985,372.51	1,985,372.51	1,985,372.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	59,857.81	5,555.07	30,673.92	30,673.92	29,183.89
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	69,000.48	414,002.88	414,002.88	414,002.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,177.30	264.61	1,589.61	1,589.61	1,587.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	2,911.86	12,145.59	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	708.92	4,045.22	4,045.22	4,045.24
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	12,180.42	73,082.51	73,082.51	73,082.49
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	27,126.12	162,756.72	162,756.72	162,756.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,448,957.05**	**471,672.96**	**2,905,176.20**	**7,647,709.00**	**2,801,248.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	10,658.56	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	4,448.96	4,448.96	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	133,060.27	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	0.00	24,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,209.48	0.00	1,200.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	31,212.56	137,664.20	137,664.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**472,146.37**	**31,212.56**	**153,971.72**	**442,606.45**	**29,539.92**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	4,500.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
T&L T&L-Teaching & Learning - Summary			**47,813.25**	**4,500.00**	**4,500.00**	**23,429.80**	**24,383.45**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**27,193,819.49**	**1,147,566.48**	**7,328,213.02**	**20,126,006.43**	**7,067,813.06**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	1,306.00	1,306.00	-1,306.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**1,306.00**	**1,306.00**	**-1,306.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,049.12	0.00	13,870.81	60,049.12	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	15,796.81	33,688.04
84010 SAS-Title I Grants to LEA - Summary			**109,533.97**	**0.00**	**13,870.81**	**75,845.93**	**33,688.04**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	281,534.12	0.00	10,412.71	281,534.12	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	0.00	0.00	339,516.13
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	0.00	0.00	0.00	77,226.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**698,277.20**	**0.00**	**10,412.71**	**281,534.12**	**416,743.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	72,835.63	0.00	10,669.54	72,835.63	0.00
84027X SPED-IDEA ARP - Summary			**72,835.63**	**0.00**	**10,669.54**	**72,835.63**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			**8,867.40**	**0.00**	**0.00**	**4,679.47**	**4,187.93**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	3.22	5,387.76	0.00
84173X SPED-IDEA ARP Preschool - Summary			**5,387.76**	**0.00**	**3.22**	**5,387.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,567.25	0.00	0.00	24,631.43	3,935.82
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	4,031.90	7,854.54	7,145.46
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	10,546.60	10,546.60	4,167.40
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,281.25**	**0.00**	**14,818.50**	**43,272.57**	**15,008.68**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	20,000.00	10,000.00	10,000.00	20,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	0.00	2,000.88	17,999.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**22,000.88**	**17,999.12**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,600.55	0.00	16,242.00	40,600.55	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**40,600.55**	**0.00**	**16,242.00**	**40,600.55**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	194,847.16	0.00	45,667.64	194,847.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**194,847.16**	**0.00**	**45,667.64**	**194,847.16**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	22,496.40	196,772.02	261,719.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**458,491.30**	**0.00**	**22,496.40**	**196,772.02**	**261,719.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	36,512.40	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	18,346.56	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,300.12	28,605.42	-28,605.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	56,503.43	56,503.43	-56,503.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	22,296.35	44,458.35	44,458.35	-44,458.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	11,832.00	24,001.92	24,001.92	-24,001.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,971.34	7,852.66	7,852.66	-7,852.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,099.69**	**192,975.44**	**1,599,915.71**	**-1,599,915.71**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	76,451.31	214,521.71	-214,521.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,720.00	50,297.60	50,297.60	-50,297.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,720.00**	**126,748.91**	**264,819.31**	**-264,819.31**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	0.00	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	0.00	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	0.00	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	0.00	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.49	0.00	0.00	53,503.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	0.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	0.00	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	0.00	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	67,041.13	407,229.94	407,229.94	402,246.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	1,170,312.59	4,812,388.77	4,812,388.77	4,802,862.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,526.00	-187.00	-9,526.00	-9,526.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	37,485.00	310,590.52	310,590.52	224,909.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	278,117.06	1,400,287.75	1,400,287.75	1,400,287.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	31,125.12	31,125.12	31,125.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	94.13	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	432,925.00	36,077.09	216,462.50	216,462.50	216,462.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	5,611.34	32,938.00	32,938.00	32,938.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,909.00	1,036.50	6,219.00	6,219.00	5,690.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	161.96	1,465.25	1,465.25	971.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	655.00	4,718.00	4,718.00	3,930.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	66,417.52	401,223.56	401,223.56	398,505.13
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	4,280.00	4,280.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.41	16,988.49	16,988.49	16,988.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	4,092.48	10,712.48	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	19,645.20	120,696.00	120,696.00	117,871.20
MSPB MSPB-Minimum School Programs Basic - Summary			**26,415,648.03**	**1,695,292.27**	**7,769,493.63**	**18,756,013.82**	**7,659,634.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	0.00	139,861.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	0.00	30,349.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	0.00	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	0.00	69,520.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	0.00	678,546.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,695.75	9,105.23	9,105.23	18,695.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00

	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	49,596.47	121,254.97	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	18,766.69	101,862.70	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	667,518.34	4,005,110.00	4,005,110.00	4,005,110.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	90,999.71	20,662.48	57,778.32	57,778.32	33,221.39
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	149,875.78	899,254.69	899,254.69	899,254.69
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.33	17,305.97	17,305.97	17,305.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,880.04	777.55	3,440.02	3,440.02	3,440.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	6,040.64	25,519.24	25,519.24	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	1,614.62	9,213.13	9,213.13	9,213.14
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	21,195.63	129,226.25	129,226.25	127,173.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	60,687.93	60,687.93	60,687.93	87,497.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	357,907.66	357,907.66	357,907.66	357,907.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	21,882.67	21,882.67	78,974.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,097,755.67**	**1,298,270.19**	**6,130,557.67**	**14,478,656.48**	**5,619,099.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	0.00	5,097.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,821.00	0.00	0.00	13,821.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	64,225.43	288,117.28	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,045.00	225.00	7,045.00	7,045.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**792,812.88**	**64,450.43**	**295,162.28**	**779,725.92**	**13,086.96**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,248.26	0.00	0.00	10,248.26	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,248.26**	**0.00**	**20,000.00**	**45,248.26**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	0.00	1,482.00	5,482.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	0.00	57,921.50
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	8,837.50	8,837.50	8,837.50	61,337.50
T&L T&L-Teaching & Learning - Summary			**307,610.79**	**11,837.50**	**51,802.42**	**187,337.79**	**120,273.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**49,512,973.05**	**3,137,670.08**	**14,732,227.17**	**37,107,729.58**	**12,405,243.47**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	0.00	5,717.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**0.00**	**5,717.82**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,454.02	0.00	0.00	0.00	14,454.02
84010 SAS-Title I Grants to LEA - Summary			**60,754.31**	**0.00**	**0.00**	**46,300.29**	**14,454.02**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,774.05	0.00	0.00	0.00	13,774.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,005.90**	**0.00**	**23,429.12**	**95,231.85**	**13,774.05**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,838.33**	**0.00**	**0.00**	**5,838.33**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	9,731.75	9,731.75	36,844.48
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**76,023.67**	**0.00**	**9,731.75**	**9,731.75**	**66,291.92**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,671.82**	**0.00**	**0.00**	**9,671.82**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,997.20	9,772.35	227.65
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**6,997.20**	**9,772.35**	**20,227.65**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,307.32**	**0.00**	**0.00**	**23,307.32**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**95,883.90**	**0.00**	**0.00**	**95,883.90**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	19,351.67	142,993.59	72,488.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**19,351.67**	**142,993.59**	**72,488.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,887.31	-19,887.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,426.40	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,959.36	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	793.84	2,674.08	-2,674.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,890.79	17,915.25	-17,915.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,235.35	8,461.25	8,461.25	-8,461.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,262.40	2,537.28	2,537.28	-2,537.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	574.52	1,110.42	1,110.42	-1,110.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,072.27**	**32,179.34**	**209,442.96**	**-209,442.96**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,605.63	17,038.43	-17,038.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,104.00	5,369.60	5,369.60	-5,369.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,104.00**	**10,975.23**	**22,408.03**	**-22,408.03**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	50,090.31	95,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			**106,452.00**	**0.00**	**50,090.31**	**95,000.00**	**11,452.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	0.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**113,500.00**	**0.00**	**0.00**	**13,500.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	0.00	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	0.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	0.00	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	0.00	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	0.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	0.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	0.00	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	161,095.56	966,080.48	966,080.48	965,673.33
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	-150.00	-300.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	17,601.04	105,606.23	105,606.23	105,606.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	172,871.81	14,405.98	86,435.90	86,435.90	86,435.91
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,060.00	13,505.00	81,030.00	81,030.00	81,030.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	315.34	1,892.00	1,892.00	1,892.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	373.34	2,240.00	2,240.00	2,240.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	232.08	232.08	232.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	6,776.67	40,660.01	40,660.01	40,659.99
MSPB MSPB-Minimum School Programs Basic - Summary			**4,818,244.46**	**215,816.53**	**1,296,838.95**	**3,523,345.44**	**1,294,899.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	0.00	0.00	39,820.55	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	0.00	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	0.00	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	0.00	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	0.00	115,614.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	520.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	0.00	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	21,834.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	38,840.60	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	40,010.58	40,010.58	40,010.58	40,010.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	100,231.92	601,391.51	601,391.51	601,391.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	20,237.41	121,424.49	121,424.49	121,424.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.71	95.00	570.70	570.70	570.01

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	761.74	3,503.61	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	3,689.59	22,137.50	22,137.50	22,137.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	0.00	0.00	19,285.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	9,184.39	55,106.34	55,106.34	55,106.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,302,829.77**	**174,210.63**	**891,593.29**	**2,408,044.03**	**894,785.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	10,697.72	41,029.62	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	150.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**184,446.99**	**10,847.72**	**41,329.62**	**143,365.19**	**41,081.80**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	0.00	385.00	6,298.41	12,244.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,100.00	0.00	3,880.00	6,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	708.00	0.00	0.00	0.00	708.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**39,267.95**	**3,000.00**	**7,265.00**	**26,415.95**	**12,852.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**9,214,548.84**	**412,051.15**	**2,395,434.48**	**6,896,027.82**	**2,318,521.02**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,831.16	0.00	0.00	0.00	48,831.16
84010 SAS-Title I Grants to LEA - Summary			**154,351.96**	**0.00**	**29,302.09**	**105,520.80**	**48,831.16**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	12,215.90	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,329.70**	**0.00**	**128,171.49**	**245,781.24**	**17,548.46**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	35,278.85	35,278.85	0.00
84027X SPED-IDEA ARP - Summary			**35,278.85**	**0.00**	**35,278.85**	**35,278.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	2,536.12	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			**4,824.17**	**0.00**	**2,536.12**	**2,536.12**	**2,288.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	2,712.48	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,712.48**	**0.00**	**2,712.48**	**2,712.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	16,263.31	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,366.31**	**0.00**	**16,263.31**	**16,263.31**	**9,103.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,794.44	205.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,794.44**	**10,205.56**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	32,875.33	32,875.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,875.33**	**0.00**	**32,875.33**	**32,875.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	206,219.31	251,687.59	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**251,687.59**	**0.00**	**206,219.31**	**251,687.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**631,652.62**	**0.00**	**0.00**	**0.00**	**631,652.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	990.84	4,069.89	-4,069.89
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	22,049.48	32,908.80	-32,908.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,165.50	23,381.65	23,381.65	-23,381.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,338.72	9,398.88	9,398.88	-9,398.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	547.70	1,114.48	1,114.48	-1,114.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,051.92**	**90,756.56**	**779,079.63**	**-779,079.63**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,868.80	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,231.20	22,188.00	22,188.00	-22,188.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,231.20**	**54,056.80**	**121,347.20**	**-121,347.20**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	18,646.19	111,877.14	111,877.14	111,877.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	295,774.70	1,774,648.19	1,774,648.19	1,774,648.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	18,877.00	113,261.98	113,261.98	113,261.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	527,329.19	43,944.10	263,664.60	263,664.60	263,664.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.18	8,227.10	8,227.10	8,227.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,528.00	477.92	2,867.51	2,867.51	2,660.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	29,691.44	178,148.65	178,148.65	178,148.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	5,198.66	5,198.66	5,198.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	2,088.00	5,784.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	13,014.77	79,329.81	79,329.81	78,088.59
MSPB MSPB-Minimum School Programs Basic - Summary			**9,774,181.58**	**426,606.66**	**2,554,137.15**	**7,227,276.69**	**2,546,904.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	0.00	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	253,053.00	1,518,318.00	1,518,318.00	1,518,318.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,416.47	4,795.22	21,738.34	21,738.34	20,678.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	50,584.64	317,922.33	317,922.33	303,507.86
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.17	8,875.01	8,875.01	8,874.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,244.18	186.90	1,122.77	1,122.77	1,121.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	1,363.66	8,653.16	8,653.16	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	55,890.00	55,890.00	55,890.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	115,523.99	115,523.99	115,523.99	115,523.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,863,837.09**	**436,301.58**	**2,186,362.35**	**5,835,418.37**	**2,028,418.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	16,067.72	16,067.72	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	1,000.00	1,000.00	1,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	17,379.46	100,947.07	100,947.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**394,839.36**	**33,447.18**	**118,014.79**	**347,174.04**	**47,665.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			**25,495.46**	**0.00**	**0.00**	**0.00**	**25,495.46**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**19,495,210.45**	**919,638.54**	**5,462,339.63**	**15,025,177.04**	**4,470,033.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	0.00	0.00	5,177.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,177.00**	**0.00**	**0.00**	**0.00**	**5,177.00**
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	7,466.71	17,562.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**17,562.81**	**0.00**	**7,466.71**	**17,562.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	6,744.26	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	31,873.07	31,873.07	774.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,789.13**	**0.00**	**38,617.33**	**67,014.44**	**774.69**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	3,819.80	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			**3,819.80**	**0.00**	**3,819.80**	**3,819.80**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,786.18**	**0.00**	**2,362.63**	**4,786.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	293.56	293.56	0.01
84173X SPED-IDEA ARP Preschool - Summary			**293.57**	**0.00**	**293.56**	**293.56**	**0.01**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,517.41**	**0.00**	**1,431.00**	**3,517.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	21,891.48	21,891.48	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**21,891.48**	**0.00**	**21,891.48**	**21,891.48**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	10,792.50	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	32,516.89	42,870.18	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**43,309.39**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**58,225.90**	**58,225.90**	**132,524.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,618.50	18,533.18	-18,533.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	456.50	5,719.13	-5,719.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,181.75	11,816.15	-11,816.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,156.80	11,554.35	-11,554.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,186.15	4,837.40	4,837.40	-4,837.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	409.50	916.50	916.50	-916.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,465.35	3,009.98	3,009.98	-3,009.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,061.00**	**19,177.43**	**134,181.84**	**-134,181.84**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,475.24	7,557.64	-7,557.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	655.20	1,385.60	1,385.60	-1,385.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**655.20**	**3,860.84**	**8,943.24**	**-8,943.24**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	295.93	295.93	4,109.81	-3,329.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	435.88	932.29	932.29	-932.29
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**780.00**	**731.81**	**1,228.22**	**10,403.55**	**-9,623.55**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	15.88	475.88	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	4,157.20	24,943.19	24,943.19	24,943.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	21,172.12	127,032.74	127,032.74	127,032.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	1,647.22	9,883.31	9,883.31	9,883.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	85,978.44	4,999.42	55,981.93	55,981.93	29,996.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	217.57	1,305.42	1,305.42	1,305.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	2,646.74	15,880.45	15,880.45	15,880.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.99	881.92	881.92	881.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	3,359.80	20,158.80	20,158.80	20,158.80
MSPB MSPB-Minimum School Programs Basic - Summary			**929,668.17**	**38,347.06**	**256,167.76**	**699,585.86**	**230,082.31**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	11,083.19	0.00	11,083.19	11,083.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	19,525.67	117,154.01	117,154.01	117,153.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,163.54	614.41	2,349.22	2,349.22	1,814.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	5,430.90	32,585.42	32,585.42	32,585.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	37,822.89	3,151.90	18,911.51	18,911.51	18,911.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	352.63	926.84	926.84	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	118.16	674.21	674.21	660.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	1,826.64	10,959.84	10,959.84	10,959.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**837,922.72**	**34,353.65**	**262,092.80**	**608,979.31**	**228,943.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	225.44	225.44	1,023.11
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	0.00	35,871.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	2,213.35	13,022.63	13,022.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**105,065.63**	**2,213.35**	**21,385.33**	**62,002.78**	**43,062.85**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
T&L T&L-Teaching & Learning - Summary			**3,906.60**	**0.00**	**0.00**	**1,447.80**	**2,458.80**
A70 MOAB CHARTER SCHOOL - Summary			**2,313,407.74**	**80,362.07**	**746,983.18**	**1,808,086.20**	**505,321.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**653.00**	**653.00**	**-653.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	53,892.30	53,892.30	53,892.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			**160,245.59**	**53,892.30**	**53,892.30**	**110,842.52**	**49,403.07**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,510.93**	**0.00**	**0.00**	**0.00**	**75,510.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			**11,231.30**	**0.00**	**0.00**	**11,231.30**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	179,471.86	179,471.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,471.86**	**0.00**	**179,471.86**	**179,471.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,822.00**	**0.00**	**0.00**	**0.00**	**19,822.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,479.20	7,144.40	7,144.40	-7,144.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	780.00	1,611.50	1,611.50	-1,611.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,008.49	2,064.12	2,064.12	-2,064.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,267.69**	**17,582.80**	**163,543.34**	**-163,543.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,749.59	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,248.00	2,852.80	2,852.80	-2,852.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,248.00**	**8,602.39**	**20,347.99**	**-20,347.99**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	115,295.47	694,756.67	694,756.67	691,772.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,621.17	39,727.03	39,727.03	39,727.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	291,246.79	23,127.79	152,480.06	152,480.06	138,766.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	7,228.44	7,228.44	7,228.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	100,036.00	6,887.50	58,711.00	58,711.00	41,325.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.58	1,384.49	1,384.49	603.51
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	2,610.25	2,610.25	1,355.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	3,109.92	3,109.92	3,109.91
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	7,661.20	45,967.20	45,967.20	45,967.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,996,348.86**	**163,497.65**	**1,017,104.57**	**3,015,362.93**	**980,985.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	1,767.42	1,767.42	8,569.32	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	1,885.14	1,885.14	1,885.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	34,169.16	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.37	439,769.75	439,769.75	419,360.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.69	96,937.31	96,937.31	86,236.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.93	71.93	448.33	448.33	431.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	223.48	2,642.61	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	49,475.63	49,475.63	49,475.63	49,475.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	0.00	33,601.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,439,064.67**	**141,023.00**	**694,543.91**	**1,829,959.74**	**609,104.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	1,591.75	32,618.34	32,618.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,987.05**	**1,591.75**	**32,618.34**	**122,987.05**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,000.00**	**0.00**	**5,000.00**	**10,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			**4,442.40**	**0.00**	**0.00**	**4,442.40**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**7,077,394.90**	**366,520.39**	**2,009,469.17**	**5,524,112.37**	**1,553,282.53**

ADA Compliant: January 6, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/06

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,519.90	0.00	0.00	0.00	12,519.90
84010 SAS-Title I Grants to LEA - Summary			**56,753.15**	**0.00**	**0.00**	**44,233.25**	**12,519.90**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	23,002.42	23,002.42	33,367.79
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,877.26**	**0.00**	**23,002.42**	**23,002.42**	**95,874.84**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	5,334.57	5,334.57	755.25
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,057.82**	**0.00**	**5,334.57**	**5,334.57**	**4,723.25**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	22,344.99	22,344.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,344.99**	**0.00**	**22,344.99**	**22,344.99**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,877.26**	**0.00**	**0.00**	**88,877.26**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**51,562.38**	**134,954.50**	**64,781.87**
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	0.00	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	0.00	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	214,512.16	1,293,175.56	1,293,175.56	1,286,622.99
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,090.00	-75.00	-1,090.00	-1,090.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	22,283.32	133,699.93	133,699.93	133,699.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,114.49	6,686.94	6,686.94	6,686.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,521.00	0.00	21,521.00	21,521.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	310.00	1,860.00	1,860.00	1,860.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,102.00	91.58	552.49	552.49	549.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	92.83	92.83	92.84
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	27,071.00	27,071.00	23,176.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,129,880.28**	**245,636.31**	**1,508,521.25**	**4,656,062.37**	**1,473,817.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	0.00	25,281.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	0.00	31,278.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	0.00	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	0.00	90,489.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,379.83	1,187.64	1,187.64	18,379.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	0.00	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	0.00	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,456.74	0.00	1,100.00	29,456.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	40,581.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	100,250.84	100,250.84	100,250.84	100,250.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	135,898.84	815,393.00	815,393.00	815,393.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	16,393.05	98,358.26	98,358.26	98,358.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,312.26	109.29	656.53	656.53	655.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	721.22	2,866.17	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	5,002.50	30,015.00	30,015.00	30,015.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	11,266.66	67,599.96	67,599.96	67,599.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,513,481.93**	**270,830.04**	**1,212,324.52**	**3,333,332.68**	**1,180,149.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	0.00	30,377.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	8,214.07	32,516.50	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,125.00	75.00	1,125.00	1,125.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**138,785.88**	**8,289.07**	**33,641.50**	**138,785.88**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,000.00**	**0.00**	**10,000.00**	**20,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	0.00	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,877.24**	**0.00**	**0.00**	**12,877.24**	**0.00**
A90 SUCCESS ACADEMY - Summary			**11,337,672.18**	**524,755.42**	**2,866,731.63**	**8,499,805.16**	**2,837,867.02**

ADA Compliant: January 6, 2024