

	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	44,764.03	44,764.03	197,005.97
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			1,699,407.70	10,292.72	529,807.09	1,133,620.58	565,787.12
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	0.00	28,678.08	90,022.41	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,783.97	0.00	0.00	32,783.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	521,580.80	0.00	280,160.80	521,580.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	75,028.04	0.00	2,759.71	25,028.04	50,000.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	37,566.00	0.00	0.00	0.00	37,566.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	0.00	0.00	1,491,752.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			3,174,205.79	155.00	311,753.59	1,606,132.62	1,568,073.17
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	0.00	15,276,552.67
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	0.00	10,388,300.33	-9,374.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	712,374.79	9,374.06
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	18,259,543.06	-15,276,552.67
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,627,792.67	2,265,391.49	8,594,913.61	8,594,913.61	12,032,879.06
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	12,692,965.03	3,134,582.06	5,288,735.43	5,288,735.43	7,404,229.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,523,330.41	632,094.50	7,098,668.87	7,098,668.87	4,424,661.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	637,179.05	3,376.50	613,543.55	613,543.55	23,635.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	72,128.76	30,053.65	30,053.65	30,053.65	42,075.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,171,240.14	1,508,118.05	2,571,350.06	2,571,350.06	3,599,890.08
VBLPR Voted and Board Leeway Program - Summary			91,355,764.02	7,573,616.25	26,447,314.22	63,828,393.13	27,527,370.89
010 ALPINE SCHOOL DISTRICT - Summary			1,216,292,783.05	52,225,416.07	291,928,427.75	938,033,633.26	278,259,149.79

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21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	0.00	83,587.64	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	0.00	62,968.80	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	254,888.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	485,429.44	0.00	0.00	485,429.44	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	80,009.48	3,240.02
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	70,785.86	70,785.86	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	23,061.59	115,307.92	115,307.92	161,431.10
24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	17,646.25	17,646.25	24,704.75
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	106,062.50	106,062.50	148,487.50
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,030.00	4,085.83	20,429.16	20,429.16	28,600.84
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.17	413,662.97	413,662.97	558,678.18
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,269.81	78,240.74	391,584.62	391,584.62	547,685.19
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,715.24	0.00	11,715.24	11,715.24	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,737.47	894.79	4,473.95	4,473.95	6,263.52
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	229,483.45	229,483.45	321,276.84
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		7,037,602.88	256,732.56	1,804,279.65	5,084,764.00	1,952,838.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08	0.00
23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	12,363.63	0.00	6,960.00	6,960.00	5,403.63
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13	0.00
24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	131,069.12	0.00	131,069.12	131,069.12	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	2,078.00	1,330.00	2,078.00	2,078.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,040,123.43	1,330.00	191,871.71	1,214,177.92	-174,054.49
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00	0.00
SBPR School Building Program - Summary		196.98	0.00	0.00	196.98	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,800.00	0.00	0.00	11,800.00	0.00
23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		86,800.00	0.00	30,000.00	71,734.20	15,065.80
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary		46,962.69	0.00	12,040.00	20,247.83	26,714.86
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	56,412.87	56,412.87	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	40,000.00	228.60	38,399.76	38,399.76	1,600.24
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	600.00	1.15	591.92	591.92	8.08
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	232,428.68	16,764.95	115,074.03	115,074.03	117,354.65
24PRB 24PRB Board Leeway SFY2024	5460/3600	40,000.00	35.43	39,751.99	39,751.99	248.01
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	224,021.51	38,879.50	93,342.30	93,342.30	130,679.21
VBLPR Voted and Board Leeway Program - Summary		856,032.06	55,909.63	343,572.87	606,141.87	249,890.19
020 BEAVER CO SCHOOL DISTRICT - Summary		31,147,857.07	1,275,947.94	7,636,882.97	23,501,444.30	7,646,412.77

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23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	343,283.48	343,283.48	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	971,037.10	72,047.43	466,705.11	466,705.11	504,331.99
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,886.71	83,628.94	224,119.46	224,119.46	313,767.25
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,540,243.28	268,100.51	641,768.04	641,768.04	898,475.24
24PRB 24PRB Board Leeway SFY2024	5460/3600	425,279.09	2,486.99	407,870.18	407,870.18	17,408.91
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	118,451.77	9,791.20	49,913.37	49,913.37	68,538.40
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,253,228.17	603,091.36	1,772,178.40	1,772,178.40	2,481,049.77
VBLPR Voted and Board Leeway Program - Summary		13,805,440.41	1,039,146.43	3,905,838.04	9,521,868.85	4,283,571.56
030 BOX ELDER CO SCHOOL DISTRICT - Summary		197,483,695.06	8,452,243.49	45,188,758.80	153,654,081.50	43,829,613.56

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	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	0.00	0.00	337,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	0.00	0.00	0.00	80,151.71
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L Teaching & Learning - Summary			975,848.46	2,761.02	103,396.02	440,322.56	535,525.90
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	0.00	5,615,052.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	3,170,138.27	-2,215,955.55
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	4,245,916.19	-3,399,096.47
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	541,191.18	541,191.18	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,881,701.79	628,207.81	3,484,247.13	3,484,247.13	4,397,454.66
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,365,912.14	563,968.97	1,819,130.06	1,819,130.06	2,546,782.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,410,995.26	1,107,719.82	2,671,248.02	2,671,248.02	3,739,747.24
	24PRB 24PRB Board Leeway SFY2024	5460/3600	710,481.96	39,137.70	436,518.05	436,518.05	273,963.91
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	373,571.50	30,275.02	161,646.39	161,646.39	211,925.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,602,748.82	276,929.96	667,812.01	667,812.01	934,936.81
VBLPR Voted and Board Leeway Program - Summary			37,407,609.46	2,646,239.28	9,781,792.84	25,302,799.65	12,104,809.81
040 CACHE CO SCHOOL DISTRICT - Summary			326,387,454.18	16,958,539.88	76,499,367.66	244,807,281.87	81,580,172.31

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23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	29,190.00	0.00	0.00	29,190.00	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	15,658.31	78,291.55	78,291.55	109,608.16
24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.58	9,737.91	9,737.91	13,633.09
24POM 24POM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	28,706.00	2,392.16	11,960.84	11,960.84	16,745.16
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	22,560.83	96,388.80	96,388.80	134,944.32
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,369.55	20,141.08	95,987.31	95,987.31	134,382.24
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,671.13	0.00	2,671.13	2,671.13	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,297.45	1,297.45	1,816.43
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	57,444.25	57,444.25	80,421.95
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		2,174,717.37	74,448.30	634,145.45	1,594,110.19	580,607.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,920.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	6,466.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,200.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,841.52	0.00	29,841.52	29,841.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		607,623.99	0.00	29,841.52	601,122.66	6,501.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	9,515.35	13,321.46
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	11,318.00	15,845.19
SBPR School Building Program - Summary		100,000.00	4,166.67	20,833.35	70,833.35	29,166.65
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		39,000.00	0.00	15,000.00	30,207.00	8,793.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65
T&L T&L-Teaching & Learning - Summary		9,909.91	0.00	1,490.00	7,020.26	2,889.65
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
060 DAGGETT CO SCHOOL DISTRICT - Summary		7,746,045.77	306,994.81	1,811,803.75	5,878,067.36	1,867,978.41

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	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00	
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00	
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	0.00	7,951,861.59	0.00	
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	0.00	161,640.00	20,743.50	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	0.00	6,403,119.72	0.00	
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	2,410,000.00	0.00	0.00	0.00	2,410,000.00	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	0.00	239,349.64	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,122,660.63	0.00	5,122,660.63	5,122,660.63	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,420.00	0.00	4,420.00	4,420.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,316,283.42	0.00	5,127,080.63	19,936,812.28	3,379,471.14	
SAS SAS-Student Advocacy Services								
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00	
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	0.00	0.00	30,396.20	0.00	
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00	0.00	
SAS SAS-Student Advocacy Services - Summary			1,144,807.39	0.00	0.00	1,144,807.39	0.00	
SBPR School Building Program								
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	0.00	18,277.01	0.00	
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	0.00	36,286.94	0.00	
SBPR School Building Program - Summary			54,563.95	0.00	0.00	54,563.95	0.00	
SSS SSS-Student Support Services								
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00	0.00	
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00	
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00	
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5678/3800	25,900.34	0.00	0.00	25,900.34	0.00	
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,456.47	0.00	0.00	4,456.47	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00	
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00	0.00	
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00	
SSS SSS-Student Support Services - Summary			1,629,260.31	0.00	470,000.00	982,634.47	646,625.84	
T&L T&L-Teaching & Learning								
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00	
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00	
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00	
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00	
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00	0.00	
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00	
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	121,570.75	14,822.51	46,682.49	121,570.75	0.00	
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	6,054.82	193,945.18	
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00	0.00	
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	15,747.87	9,080.13	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00	0.00	
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44	0.00	
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,828.00	0.00	0.00	0.00	24,828.00	
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	0.00	0.00	316,113.99	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	0.00	0.00	1,180,684.05	
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54	
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00	
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00	
T&L T&L-Teaching & Learning - Summary			3,514,907.80	14,822.51	304,882.49	1,796,688.27	1,718,219.53	
VBLPR Voted and Board Leeway Program								
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	0.01	12,561,684.00	
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23	0.00	
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87	0.00	
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05	0.00	
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86	0.00	
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	15,622,654.97	-12,561,684.00	
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	1,956,225.70	1,956,225.70	0.00	
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	13,408,052.62	825,256.07	7,631,260.16	7,631,260.16	5,776,792.46	
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,427,124.39	602,319.45	3,210,888.24	3,210,888.24	4,216,236.15	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,600,000.00	5,562.72	5,561,061.00	5,561,061.00	38,939.00	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	8,605,480.38	2,773,182.86	3,585,616.82	3,585,616.82	5,019,863.56	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,931,843.90	3,570,048.46	3,721,601.62	3,721,601.62	5,210,242.28	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	7,241,904.89	1,628,585.80	3,017,460.37	3,017,460.37	4,224,444.52	
VBLPR Voted and Board Leeway Program - Summary			92,290,554.87	9,404,955.36	28,684,113.91	67,804,036.90	24,486,517.97	
070 DAVIS CO SCHOOL DISTRICT - Summary			1,080,107,810.67	54,226,669.17	242,036,560.36	829,956,557.75	250,151,252.92	

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23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	166,979.59	166,979.59	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,485,314.70	114,332.25	684,988.98	684,988.98	800,325.72
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	822,760.57	129,922.95	342,816.90	342,816.90	479,943.67
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,988,997.47	335,083.87	828,748.95	828,748.95	1,160,248.52
24PRB 24PRB Board Leeway SFY2024	5460/3600	157,690.51	6,436.56	112,634.57	112,634.57	45,055.94
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	82,913.69	6,445.87	37,792.60	37,792.60	45,121.09
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	497,249.37	83,770.96	207,187.24	207,187.24	290,062.13
VBLPR Voted and Board Leeway Program - Summary		8,140,411.28	675,992.46	2,381,148.83	5,319,654.21	2,820,757.07
080 DUCHESNE CO SCHOOL DISTRICT - Summary		100,201,296.32	4,506,449.88	22,596,062.78	76,110,052.55	24,091,243.77

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MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	100,105.46	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	0.00	0.00	104,747.06	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	101,885.14	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	0.00	0.00	839,735.56	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	0.00	3,810.32	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	0.00	13,434.75	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	0.00	63,794.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	0.00	479,330.15	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	0.00	64,023.48	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	0.00	724,677.22	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	0.00	20,799.59	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	102,430.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	0.00	72,008.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	99,332.60	99,332.60	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	0.00	75,129.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	90,653.48	0.00	0.00	90,653.48	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	58,030.84	290,154.17	290,154.17	406,215.84
	24POG 24POG Adult Education SFY2024	1609/3300	37,398.00	3,116.33	15,581.66	15,581.66	21,814.34
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	4,370.00	4,370.00	6,118.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	66,168.00	5,514.00	27,570.00	27,570.00	38,598.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	139,749.10	623,480.51	623,480.51	872,872.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,061.53	108,446.36	522,525.64	522,525.64	731,535.89
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,648.58	0.00	16,648.58	16,648.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,790.04	1,149.17	5,745.85	5,745.85	8,044.19
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	45,420.00	0.00	45,420.00	45,420.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	0.00	0.00	97,531.66
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	308,631.00	308,631.00	432,083.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	0.00	87,487.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			9,267,496.13	378,606.00	2,460,757.80	6,515,194.97	2,752,301.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	0.00	13,500,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	203,425.40	0.00	203,425.40	203,425.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,287.00	3,523.00	9,287.00	9,287.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			14,753,376.56	3,523.00	212,712.40	14,915,582.30	-162,205.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			130,000.00	0.00	50,000.00	100,000.00	30,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	930.00	0.00	0.00	0.00	930.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	0.00	0.00	35,494.54
T&L T&L-Teaching & Learning - Summary			141,209.66	0.00	6,820.00	104,785.12	36,424.54
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	56,000.00	15.42	55,892.05	55,892.05	107.95
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	113,173.63	47,155.68	47,155.68	47,155.68	66,017.95
	24PRB 24PRB Board Leeway SFY2024	5460/3600	14,000.00	3.49	13,975.54	13,975.54	24.46
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	28,261.36	11,775.56	11,775.56	11,775.56	16,485.80
VBLPR Voted and Board Leeway Program - Summary			211,434.99	58,950.15	128,798.83	128,798.83	82,636.16
090 EMERY SCHOOL DISTRICT - Summary			54,045,825.30	1,711,575.05	10,227,197.60	44,999,263.23	9,046,562.07

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22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,992.28	0.00	0.00	67,992.28	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00
23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	147,894.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	0.00	60,606.12	3,432.05
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	0.00	0.00	75,619.80	75,619.80	-75,619.80
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.92	0.00	73,043.92	73,043.92	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	17,479.87	87,399.35	87,399.35	122,359.10
24POG 24POG Adult Education SFY2024	1609/3300	144,146.00	12,012.16	60,060.84	60,060.84	84,085.16
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	10,691.25	10,691.25	14,967.75
24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	25,853.00	25,853.00	25,853.00	0.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	67,330.00	5,610.83	28,054.16	28,054.16	39,275.84
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	82,242.80	333,086.60	333,086.60	466,321.23
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,544.45	119,143.87	419,810.19	419,810.19	587,734.26
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,880.79	0.00	8,880.79	8,880.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	815.54	4,077.70	4,077.70	5,708.78
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	220,759.09	220,759.09	220,759.09	309,062.73
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,773,424.70	486,055.41	1,734,760.46	4,072,785.26	1,700,639.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	12,232.32	12,232.32	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	101,362.06	0.00	101,362.06	101,362.06	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,210.00	1,011.00	2,210.00	2,210.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,177,204.05	1,011.00	115,804.38	1,073,086.63	104,117.42
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	11,724.40	11,724.40	16,414.15
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.49	23,277.46	23,277.46	32,588.46
SBPR School Building Program - Summary		256,493.76	7,000.37	35,001.86	207,491.15	49,002.61
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		100,000.00	0.00	50,000.00	100,000.00	0.00
T&L T&L-Teaching & Learning						
15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	480.00	480.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
T&L T&L-Teaching & Learning - Summary		91,448.50	0.00	6,720.00	60,221.86	31,226.64
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	54,293.75	54,293.75	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	708,206.81	58,948.87	295,564.71	295,564.71	412,642.10
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	392,297.09	65,054.01	163,457.12	163,457.12	228,839.97
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,078.79	144,206.57	300,449.50	300,449.50	420,629.29
24PRB 24PRB Board Leeway SFY2024	5460/3600	142,979.25	14,882.80	59,574.69	59,574.69	83,404.56
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	75,178.50	15,577.05	31,324.38	31,324.38	43,854.12
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,269.69	36,051.64	75,112.37	75,112.37	105,157.32
VBLPR Voted and Board Leeway Program - Summary		3,516,316.62	334,720.94	979,776.52	2,221,789.26	1,294,527.36
100 GARFIELD CO SCHOOL DISTRICT - Summary		34,923,090.04	2,318,394.24	9,403,369.83	25,125,816.06	9,797,273.98

	24PPKC 24PPKC CTE Workbased Learning SFY204	5902/3100	9,050.00	754.16	3,770.84	3,770.84	5,279.16
	24PPKD 24PPKD CTE College & Career Awareness SFY204	5901/3100	6,242.00	646.82	2,727.50	2,727.50	3,514.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	3,464.00	851.66	1,443.34	1,443.34	2,020.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	15,974.00	1,771.16	6,655.84	6,655.84	9,318.16
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	386,698.43	34,829.63	161,124.35	161,124.35	225,574.08
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	20,423.32	1,701.94	8,509.71	8,509.71	11,913.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	121,691.10	121,691.10	113,623.30
MSPB MSPB-Minimum School Programs Basic - Summary			9,278,061.16	401,000.92	2,332,529.24	6,370,583.32	2,907,477.84
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.69	0.00	0.00	48,086.69	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,131.40	0.00	0.00	81,131.40	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	39,874.84	199,374.17	199,374.17	279,123.84
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.66	46,643.34	46,643.34	65,300.66
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	4,436.25	4,436.25	6,210.75
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	7,965.00	7,965.00	7,965.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,278.00	4,106.50	20,532.50	20,532.50	28,745.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.94	401,961.98	401,961.98	534,918.60
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,141.15	61,575.47	307,142.15	307,142.15	429,999.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,173.79	0.00	11,173.79	11,173.79	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,676.16	889.68	4,448.40	4,448.40	6,227.76
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	50,752.00	0.00	50,752.00	50,752.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	0.00	80,409.81
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.83	180,394.15	180,394.15	252,551.82
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	68,006.73	68,006.73	68,006.73	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,170,813.25	305,129.90	1,716,220.75	4,487,325.51	1,683,487.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	0.00	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	8,278.03	12,595.31	1,212.76
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	135,040.22	0.00	135,040.22	135,040.22	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,115.50	93.50	2,115.50	2,115.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,280,993.58	93.50	145,433.75	1,216,691.74	64,301.84
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,547.88	0.00	3,638.31	31,547.88	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	7,059.60	14,740.68	14,740.68	35,259.32
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			125,284.72	7,059.60	33,378.99	76,288.56	48,996.16
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary			55,862.36	0.00	5,900.00	30,096.36	25,766.00
110 GRAND CO SCHOOL DISTRICT - Summary			22,472,688.08	821,943.56	4,513,318.62	17,011,060.72	5,461,627.36

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	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			114,718.86	0.00	0.00	115,418.86	-700.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	336,000.00	0.00	336,000.00	336,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			2,097,847.97	0.00	425,518.85	971,604.53	1,126,243.44
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	0.00	17,607.38	58,905.01	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	35,270.10	0.00	2,612.60	35,270.10	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	0.00	41,680.89	7,907.75
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	0.00	0.00	28,392.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	0.00	0.00	991,067.35
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			2,134,673.86	0.00	438,611.53	934,240.71	1,200,433.15
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,350,987.14	403,346.31	4,527,563.00	4,527,563.00	2,823,424.14
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,922,840.19	178,945.36	1,670,222.65	1,670,222.65	1,252,617.54
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,800,000.00	724.19	3,794,930.67	3,794,930.67	5,069.33
	24PRB 24PRB Board Leeway SFY2024	5460/3600	5,642,580.09	1,557,722.15	2,351,075.04	2,351,075.04	3,291,505.05
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,659,640.59	2,320,843.82	2,358,183.58	2,358,183.58	3,301,457.01
VBLPR Voted and Board Leeway Program - Summary			48,500,580.40	4,461,581.83	16,136,503.62	37,826,507.33	10,674,073.07
120 GRANITE SCHOOL DISTRICT - Summary			1,012,611,821.08	42,703,302.96	233,577,482.63	761,198,066.74	251,413,754.34

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 00DISTRICT
Recipient: 130 IRON CO SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs and their financial details across multiple rows.

23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	328,405.72	328,405.72	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,110,620.26	196,170.43	879,425.11	879,425.11	1,231,195.15
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,169,136.16	213,496.37	487,140.06	487,140.06	681,996.10
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,303,119.65	458,211.63	959,633.19	959,633.19	1,343,486.46
24PRB 24PRB Board Leeway SFY2024	5460/3600	462,348.79	13,604.71	367,115.84	367,115.84	95,232.95
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	243,103.05	60,076.54	101,292.94	101,292.94	141,810.11
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,693,809.57	999,063.91	1,955,753.99	1,955,753.99	2,738,055.58
VBLPR Voted and Board Leeway Program - Summary		16,960,119.56	1,940,623.59	5,078,766.85	10,728,343.21	6,231,776.35
130 IRON CO SCHOOL DISTRICT - Summary		210,871,118.73	14,049,291.64	48,915,049.41	151,731,821.01	59,139,297.72

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20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	63,752.26	0.00	21,405.07	63,752.26	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	15,675.60	0.00	0.00	15,675.60	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	1,510.70	78,988.72	21,011.28
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	215,596.22	0.00	0.00	215,596.22	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	0.00	13,657.00	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,762.00	0.00	0.00	0.00	24,762.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	31,578.20	31,578.20	31,578.20	332,305.97
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	418,744.20	418,744.20	418,744.20	533,546.23
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
T&L T&L-Teaching & Learning - Summary		2,488,307.78	450,322.40	721,552.47	1,587,219.60	901,088.18
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
23PRA 23PRA Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	1,548,347.08	1,548,347.08	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,700,000.00	3,754.34	1,673,719.66	1,673,719.66	26,280.34
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,438,044.59	1,713,027.22	2,682,518.58	2,682,518.58	3,755,526.01
24PRB 24PRB Board Leeway SFY2024	5460/3600	420,000.00	313.58	417,804.91	417,804.91	2,195.09
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,895,065.30	445,283.50	789,610.54	789,610.54	1,105,454.76
VBLPR Voted and Board Leeway Program - Summary		15,348,029.26	2,162,378.64	7,112,000.77	10,458,573.06	4,889,456.20
140 JORDAN SCHOOL DISTRICT - Summary		769,418,686.00	35,662,388.64	175,179,927.09	593,462,515.16	175,956,170.84
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Table with 10 columns representing various school programs and their associated financial data. The table is divided into sections such as MSPB, MSRPB, PEESRA, SAS, SBPR, SSS, and T&L, each containing a list of specific programs and their respective budget allocations.

MSPB MSPB-Minimum School Programs Basic - Summary		16,586,184.17	759,155.71	3,891,438.50	11,208,165.67	5,378,018.50
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	0.00	76,921.62	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	0.00	0.00	95,039.08	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	400,177.44	0.00	0.00	400,177.44	0.00
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	44,687.00	0.00
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	0.00	0.00	2,178.20	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	0.00	83,158.07	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	0.00	385,685.69	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	0.00	40,141.80	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	430,108.85	0.00	0.00	430,108.85	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	0.00	12,266.34	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	67,209.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	0.00	0.00	79,915.75	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	0.00	15,602.49	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	67,010.33	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	42,537.28	212,686.41	212,686.41	297,760.99
24POG 24POG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	73,526.66	73,526.66	102,937.34
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	19,357.10	19,357.10	27,099.90
24POM 24POM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,496.00	3,374.66	16,873.34	16,873.34	23,622.66
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	72,348.46	361,932.23	361,932.23	506,439.25
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,132.03	80,286.24	403,128.37	403,128.37	562,003.66
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,820.34	0.00	9,820.34	9,820.34	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	741.40	3,707.00	3,707.00	5,189.80
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	0.00	80,120.05
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.94	236,924.71	236,924.71	331,694.59
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	27,298.63	27,298.63	40,378.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	10,164.12	6,544.88
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	4,853.61	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	69,303.33	69,303.33	110,263.67
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	112,970.17	0.00	112,970.17	112,970.17	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,295.00	6,517.00	13,295.00	13,295.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary						
SSS SSS-Student Support Services		1,544,107.69	6,517.00	196,750.94	1,199,487.14	344,620.55
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	2,973.04	2,973.04	42,632.20
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary						
T&L T&L-Teaching & Learning		159,605.24	0.00	47,973.04	93,180.04	66,425.20
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,230.00	0.00	5,720.00	11,230.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	0.00	15,881.24	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	0.00	546.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	0.00	28,700.00
T&L T&L-Teaching & Learning - Summary						
VBLPR Voted and Board Leeway Program		88,631.13	0.00	5,720.00	32,731.24	55,899.89
24PRA 24PRA Voted Leeway SFY2024	5455/3600	24,000.00	106.02	23,257.82	23,257.82	742.18
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	88,658.10	0.00	36,940.88	36,940.88	51,717.22
VBLPR Voted and Board Leeway Program - Summary						
160 KANE CO SCHOOL DISTRICT - Summary		112,658.10	37,046.90	60,198.70	60,198.70	52,459.40
Nov 30, 2023		28,822,107.13	1,138,660.31	6,848,800.81	21,501,587.78	7,320,519.35

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			1,353,403.14	0.00	197,441.06	544,742.60	808,660.54
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	1,409,171.73	2,793,920.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	2,881,894.70	-2,324,979.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	2,344,364.94	-468,941.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	992,103.73	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,085,886.24	811,331.74	3,369,119.26	3,369,119.26	4,716,766.98
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,479,016.05	939,628.13	1,866,256.69	1,866,256.69	2,612,759.36
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,229,377.38	2,334,192.12	4,678,907.24	4,678,907.24	6,550,470.14
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,362,773.55	179,128.96	1,108,870.79	1,108,870.79	1,253,902.76
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,227,088.62	272,981.74	511,286.92	511,286.92	715,801.70
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,738,984.45	1,797,942.87	3,641,243.52	3,641,243.52	5,097,740.93
VBLPR Voted and Board Leeway Program - Summary			55,845,423.35	6,335,205.56	16,167,788.15	34,897,981.48	20,947,441.87
190 NEBO SCHOOL DISTRICT - Summary			622,076,643.94	42,753,236.64	160,998,276.20	456,667,401.32	165,409,242.62
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VBLPR Voted and Board Leeway Program - Summary		4,857,187.43	345,227.76	1,283,597.41	3,299,241.34	1,557,946.09
200 NORTH SANPETE SCHOOL DISTRICT - Summary		54,975,843.14	2,228,258.84	11,667,439.07	44,956,791.59	10,019,051.55
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21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00
23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	0.00	0.00	35,937.60	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	44,157.16	220,785.81	220,785.81	309,100.14
24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	2,620.83	13,104.16	13,104.16	18,345.84
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	33,804.00	2,817.00	14,085.00	14,085.00	19,719.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	70,349.32	300,024.21	300,024.21	420,033.90
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,516.28	319.82	1,465.11	1,465.11	2,051.17
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,934.57	0.00	7,934.57	7,934.57	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,742.94	478.58	2,392.90	2,392.90	3,350.04
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	149,810.60	149,810.60	209,734.85
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,268,612.34	150,704.83	1,067,678.53	3,156,181.21	1,112,431.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	0.00	2,000.00	1,809.90
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	0.00	609,748.58	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	6,837.60	6,357.68
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	0.00	116,575.00	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,263.00	0.00	93,263.00	93,263.00	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		847,724.66	0.00	94,013.00	1,032,582.18	-184,857.52
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		39,000.00	0.00	15,000.00	30,000.00	9,000.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	462.00	66.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	0.00	636.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary		36,055.14	0.00	5,420.67	18,613.42	17,441.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		12,537,911.72	457,606.25	2,737,791.97	10,360,341.43	2,177,570.29

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	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	28,943.00	28,943.00	28,943.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	11,547.50	11,547.50	16,166.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	315,338.47	1,512,111.79	1,512,111.79	2,116,956.49
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	136,250.00	136,250.00	190,750.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,494.34	865.48	4,435.96	4,435.96	6,058.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,236.52	0.00	39,236.52	39,236.52	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,800.72	2,150.06	10,750.30	10,750.30	15,050.42
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	0.00	0.00	157,194.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,499,792.42	515,821.74	3,299,058.25	10,028,009.23	3,471,783.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	23RPS 23RPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	902.93	902.93	16,654.93
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	23,499.47	0.00	0.00	23,499.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	467,799.32	0.00	467,799.32	467,799.32	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,889.00	786.00	12,889.00	12,889.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,811,897.31	786.00	481,591.25	2,186,038.18	625,859.13
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			70,000.00	0.00	35,000.00	70,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22PJB 22PJB STEN Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	0.00	0.00	63,103.95
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			110,779.11	0.00	0.00	46,366.74	64,412.37
220 PARK CITY SCHOOL DISTRICT - Summary			21,742,389.97	650,742.22	5,757,320.16	19,310,609.85	2,431,780.12

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	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	238,883.49	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	22,284.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	242,922.54	0.00
	23POP 23POP Early Literacy Program SFY2023	5905/3300	46,062.12	0.00	0.00	46,062.12	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5976/3400	146,466.59	0.00	0.00	146,466.59	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5907/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	825.41	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	4,417.53	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PIC 23PIC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PIJ 23PIJ Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PIO 23PIO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	50,316.18	0.00
	23PIU 23PIU Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	7,212.70	0.00
	23PIV 23PIV Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	16,400.48	82,002.37	82,002.37	114,803.32
	24POM 24POM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5905/3300	49,056.00	4,088.00	20,440.00	20,440.00	28,616.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	25,383.81	123,776.17	123,776.17	173,286.64
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,104.08	26,286.36	127,543.36	127,543.36	178,560.72
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,537.28	0.00	3,537.28	3,537.28	0.00
	24PIC 24PIC Grants for Professional Learning SFY2024	5666/3500	65.87	5.49	27.45	27.45	38.42
	24PIO 24PIO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	184,838.84	77,016.19	77,016.19	77,016.19	107,822.65
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,628,628.20	149,180.33	688,823.40	1,943,249.52	685,378.68
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PPC 23PPC Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	0.00	530,242.31	0.00
	23PIJ 23PIJ English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PIU 23PIU Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24PIJ 24PIJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PIU 24PIU Educator Professional Time PEESRA	5651/3200	39,940.29	0.00	39,940.29	39,940.29	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	898.00	898.00	898.00	898.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		969,113.60	898.00	40,838.29	627,470.36	341,643.24
	SBPR School Building Program						
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	23PSG 23PSG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.81	0.00	0.00	659.81	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	38,061.36	38,061.36	53,285.90
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	45,271.98	45,271.98	63,380.76
	SBPR School Building Program - Summary		401,969.81	16,666.67	83,333.34	285,303.15	116,666.66
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	SSS SSS-Student Support Services - Summary		30,000.00	0.00	15,000.00	30,000.00	0.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
	T&L T&L-Teaching & Learning - Summary		37,926.36	0.00	1,360.00	36,421.25	1,505.11
	VBLPR Voted and Board Leeway Program						
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	18,922.35	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	295,744.79	22,799.41	136,148.89	136,148.89	159,595.90
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	163,821.95	16,472.22	68,259.15	68,259.15	95,562.80
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	219,072.38	38,662.31	91,280.16	91,280.16	127,792.22
	24PRB 24PRB Board Leeway SFY2024	5460/3600	74,515.13	5,717.63	34,491.74	34,491.74	40,023.39
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	39,180.07	3,806.14	16,325.03	16,325.03	22,855.04
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,768.10	9,665.56	22,820.04	22,820.04	31,948.06
	VBLPR Voted and Board Leeway Program - Summary		1,565,437.55	97,123.27	388,247.36	1,087,660.14	477,777.41
	230 PIUTE SCHOOL DISTRICT - Summary		14,224,495.45	596,540.98	3,540,659.99	10,643,332.90	3,581,162.55

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23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	31,310.56	156,552.80	156,552.80	219,173.90
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	33,061.00	2,755.08	13,775.41	13,775.41	19,285.59
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	38,558.45	179,042.45	179,042.45	250,659.43
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,828.37	34,778.57	175,378.41	175,378.41	243,449.96
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,759.44	0.00	4,759.44	4,759.44	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,482.80	1,482.80	2,075.92
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	0.00	42,660.97
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		3,158,934.05	107,699.22	819,417.72	2,269,236.95	889,697.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	25,836.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	174,616.00	-174,616.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	1,949.64	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	0.00	554,500.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	0.00	69,533.08
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	11,735.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,628.25	0.00	55,628.25	55,628.25
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,221.00	0.00	12,221.00	12,221.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		731,403.24	0.00	67,849.25	868,448.24	-137,045.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	9,515.35	13,321.46
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	11,318.00	15,845.19
SBPR School Building Program - Summary		100,000.00	4,166.67	20,833.35	70,833.35	29,166.65
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00
SSS SSS-Student Support Services - Summary		40,000.00	0.00	20,000.00	40,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	0.00	16,836.91
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	9,653.26
T&L T&L-Teaching & Learning - Summary		28,067.67	0.00	990.00	18,414.41	9,653.26
240 RICH SCHOOL DISTRICT - Summary		8,765,663.98	282,235.27	2,002,190.89	6,705,607.50	2,060,056.48

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	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	285.00	285.00	285.00	-285.00
T&L Teaching & Learning - Summary			193,530.67	285.00	9,526.87	75,577.25	117,953.42
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,823,417.81	134,235.29	883,770.78	883,770.78	939,647.03
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,010,046.07	82,819.89	430,306.85	430,306.85	579,739.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,315,804.70	224,419.28	548,251.96	548,251.96	767,552.74
	24PRB 24PRB Board Leeway SFY2024	5460/3600	434,232.43	32,880.03	204,072.20	204,072.20	230,160.23
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	228,319.46	21,186.54	95,133.11	95,133.11	133,186.35
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	328,951.17	56,104.82	137,062.99	137,062.99	191,888.18
VBLPR Voted and Board Leeway Program - Summary			9,488,246.60	551,645.85	2,410,729.26	6,646,072.85	2,842,173.75
250 SAN JUAN SCHOOL DISTRICT - Summary			93,519,312.77	4,360,957.11	20,659,150.18	72,136,378.88	21,382,933.89

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24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,615,340.64	123,270.24	752,449.00	752,449.00	862,891.64
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	894,785.86	83,835.15	372,827.44	372,827.44	521,958.42
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,181,388.30	207,512.32	492,245.12	492,245.12	689,143.18
24PRB 24PRB Board Leeway SFY2024	5460/3600	321,667.80	23,319.48	158,431.48	158,431.48	163,236.32
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,132.97	14,027.19	70,942.64	70,942.64	98,190.33
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,347.08	51,878.09	123,061.29	123,061.29	172,285.79
VBLPR Voted and Board Leeway Program - Summary		8,293,004.39	503,842.47	2,071,047.16	5,785,298.71	2,507,705.68
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		80,155,710.55	3,313,954.91	16,516,248.19	62,137,190.90	18,018,519.65

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	24PPL 24PPL Class Size Reduction SFY204	5201/3100	439,566.97	36,557.65	183,663.41	183,663.41	255,903.56
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	15,503.16	1,291.93	6,459.65	6,459.65	9,043.51
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.13	74,293.66	74,293.66	82,439.94
MSPB MSPB-Minimum School Programs Basic - Summary			6,174,835.81	229,838.87	1,736,211.47	4,401,939.31	1,772,896.50
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	0.00	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	87,348.47	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	0.00	563,739.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	0.00	0.00	31,451.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	8,940.98	87,718.75	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	33,283.57	166,417.86	166,417.86	232,985.02
	24POG 24POG Adult Education SFY2024	1609/3300	32,522.00	2,710.16	13,550.84	13,550.84	18,971.16
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,779.00	3,064.92	15,324.59	15,324.59	21,454.41
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	91,943.19	468,580.88	468,580.88	643,602.35
	24POV 24POV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.83	7,729.16	7,729.16	10,820.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,991.34	410.24	2,119.69	2,119.69	2,871.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,840.79	0.00	12,840.79	12,840.79	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	778.47	3,892.35	3,892.35	5,449.29
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.90	218,634.51	218,634.51	306,088.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,638,535.09	177,463.28	1,413,068.64	4,184,698.71	1,453,836.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	17,224.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	208,085.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,121.68	0.00	0.00	9,121.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	148,613.11	0.00	148,613.11	148,613.11	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,510.00	187.00	2,510.00	2,510.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,278,830.02	187.00	151,123.11	1,239,587.34	39,242.68
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			71,460.00	0.00	25,000.00	59,460.00	12,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	57,292.76	0.00	0.00	57,292.76	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	6,370.00	12,460.00	16,588.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	0.00	25,505.46	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	0.00	0.00	32,295.00	0.00
T&L T&L-Teaching & Learning - Summary			281,877.08	0.00	6,370.00	207,488.62	74,388.46
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			15,130,233.74	464,218.26	3,517,510.60	12,450,022.84	2,680,210.90

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	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	0.00	0.00	7,498.15	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	48,781.94	0.00	0.00	48,781.94	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	8,095.31	40,476.55	40,476.55	56,667.17
	24POG 24POG Adult Education SFY2024	1609/3300	34,130.00	2,844.16	14,220.84	14,220.84	19,908.16
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	46,779.00	3,898.25	19,491.25	19,491.25	27,287.75
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	239,354.80	24,497.66	99,731.16	99,731.16	139,623.64
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	296,074.54	25,695.87	123,364.39	123,364.39	172,710.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.68	0.00	2,642.68	2,642.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	367.54	30.63	153.15	153.15	214.39
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,300.72	0.00	0.00	49,300.72	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	174,050.84	72,521.19	72,521.19	72,521.19	101,529.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	32,612.34	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,165,391.36	137,583.07	626,270.34	1,514,912.17	650,479.19
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00
		23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	6,466.00	-6,466.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	0.00	524,044.24
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	262.00	262.00	262.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		860,735.14	262.00	35,194.43	609,368.81	251,366.33
	SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
		24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	38,061.36	53,285.90
		24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	45,271.98	63,380.76
		24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	1,363.30	1,908.62
		24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.34	2,706.70	3,789.34
	SBPR School Building Program - Summary		409,767.96	17,480.67	87,403.34	287,403.34	122,364.62
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
		23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90
		23SUFV 23SUFV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
		24SUFV 24SUFV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	0.00
	SSS SSS-Student Support Services - Summary		40,000.00	0.00	20,000.00	39,967.10	32.90
	T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	420.00	35,660.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	132.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	3,556.26
	T&L T&L-Teaching & Learning - Summary		46,616.83	0.00	420.00	7,268.57	39,348.26
	VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	0.00	261,895.63
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	0.00	220,736.04
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	0.00	111,543.29
		23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	0.00	5,716.60
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	0.00	114,941.32
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	0.00	27,885.82
		23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46	0.00
		24PRA 24PRA Voted Leeway SFY2024	5455/3600	312,556.90	23,063.55	151,112.03	161,444.87
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	173,134.68	14,101.96	74,420.93	98,713.75
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	211,894.44	37,536.07	88,289.35	123,605.09
		24PRB 24PRB Board Leeway SFY2024	5460/3600	79,544.69	5,878.67	38,394.03	41,150.66
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	41,824.61	3,405.76	17,984.32	23,840.29
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	52,973.61	9,384.02	22,072.34	30,901.27
	VBLPR Voted and Board Leeway Program - Summary		1,632,469.09	93,370.03	410,094.46	1,152,813.16	479,655.93
	290 TINTIC SCHOOL DISTRICT - Summary		13,227,516.40	598,198.83	2,771,109.21	8,937,073.76	4,290,442.64

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 00DISTRICT
Recipient: 300 TOOELE SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include programs like 10185 CNP-Local Food for Schools Cooperative Agreement, 10649 CNP-Pandemic EBT Administrative Costs, 84010 SAS-Title I Grants to LEA, etc.

18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	0.00	4,758.52	9,089.55	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	78,859.04	0.00	78,359.04	78,859.04	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	1,717.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary		613,081.16	0.00	83,117.56	175,414.20	437,666.96
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	636,977.83	636,977.83	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,485,583.15	125,529.26	3,606,878.35	3,606,878.35	878,704.80
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,484,699.68	117,639.82	1,661,220.98	1,661,220.98	823,478.70
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,364,138.45	440,423.91	2,281,171.07	2,281,171.07	3,082,967.38
24PRB 24PRB Board Leeway SFY2024	5460/3600	848,160.54	110.48	848,387.21	848,387.21	773.33
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,947.89	31.10	354,730.19	354,730.19	217.70
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,164,034.61	87,980.98	548,167.78	548,167.78	615,866.83
VBLPR Voted and Board Leeway Program - Summary		34,595,030.54	771,715.55	9,937,533.41	29,193,021.80	5,402,008.74
300 TOOELE SCHOOL DISTRICT - Summary		345,813,341.45	13,124,633.47	83,719,320.34	285,521,941.46	60,291,399.99

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	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	208,000.00	208,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SJPV 23SJPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
SSS SSS-Student Support Services - Summary			528,898.34	0.00	260,000.00	524,161.50	4,736.84
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	31,448.63	0.00	5,291.62	33,848.63	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	0.00	150,551.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	235,630.00	0.00	125,440.00	235,630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	155,630.72	4,209.67
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	14,934.76	14,934.76	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	108,777.00	0.00	20,041.00	108,777.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,502.00	0.00	0.00	0.00	11,502.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	0.00	0.00	638,660.75
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	265.00	265.00	265.00	-265.00
T&L T&L-Teaching & Learning - Summary			1,755,710.88	265.00	173,225.71	1,006,788.88	748,922.00
330 WASHINGTON CO SCHOOL DIST - Summary			483,695,651.32	17,948,144.69	110,151,624.81	382,126,433.18	101,569,218.14

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 00DISTRICT
Recipient: 350 WEBER CO SCHOOL DISTRICT

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs like 'CNP-Pandemic EBT Administrative Costs' and 'SAS-Adult Education' with their respective budgets and expenditures.

	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			1,360,700.14	0.00	309,990.68	850,746.17	509,953.97
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	3,449.61	13,050.39
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	291,314.96	0.00	98,694.96	291,314.96	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	0.00	550,376.19
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			1,402,250.78	0.00	202,531.14	805,924.73	596,326.05
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	0.00	775,642.85	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	0.00	2,028,422.94	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	0.00	686,454.89	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	911,616.74	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	3,043,453.92	614,965.68	1,268,105.80	1,268,105.80	1,775,348.12
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,685,860.84	702,442.01	702,442.01	702,442.01	983,418.83
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,190,314.31	1,958,012.13	2,995,964.30	2,995,964.30	4,194,350.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	580,000.00	245.22	578,283.46	578,283.46	1,716.54
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,230,317.84	603,951.39	1,345,965.76	1,345,965.76	1,884,352.08
VBLPR Voted and Board Leeway Program - Summary			21,927,267.31	3,879,616.43	7,802,378.07	13,068,081.73	8,839,185.58
350 WEBER CO SCHOOL DISTRICT - Summary			482,366,697.91	30,592,094.00	121,336,397.58	368,856,772.82	113,509,925.09

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 00DISTRICT
Recipient: 360 SLC SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like Pandemic EBT Administrative Costs, Adult Education, Special Education, and Career & Technical Education.

23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	156,000.00	156,000.00	0.00
23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	29,723.10	0.00	0.00	29,723.10	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
24SAST 24SAST School Safety SFY2024	5914/3800	111,000.00	0.00	0.00	0.00	111,000.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
SSS SSS-Student Support Services - Summary		640,110.35	0.00	195,000.00	477,498.51	162,611.84
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,084.62	0.00	5,242.22	45,084.62	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	6,153.51	5,996.49
23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	118,150.00	0.00	58,155.00	118,150.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	392,180.36	0.00	392,180.36	392,180.36	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,052.00	0.00	0.00	0.00	8,052.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	0.00	568,636.43
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	0.00	336,737.31
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary		1,766,915.93	155.00	455,732.58	851,412.22	915,503.71
360 SLC SCHOOL DISTRICT - Summary		274,295,803.49	9,283,143.00	62,592,399.27	205,045,582.88	69,250,220.61

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	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	0.00	0.00	36,004.01
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
SSS SSS-Student Support Services - Summary			814,653.99	0.00	351,834.36	475,913.28	338,740.71
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	60,768.91	200,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	20,043.53	0.00	11,017.17	20,043.53	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	993.55	0.00	0.00	993.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	95,320.44	0.00	45,020.44	95,320.44	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	45,787.66	117,858.32	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	133,861.37	133,861.37	183,147.54	16,852.46
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,858.00	0.00	0.00	0.00	3,858.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	0.00	0.00	214,587.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			1,118,335.40	133,861.37	296,455.55	693,651.45	424,683.95
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	300,000.00	805.44	294,361.96	294,361.96	5,638.04
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	658,753.34	274,480.56	274,480.56	274,480.56	384,272.78
VBLPR Voted and Board Leeway Program - Summary			958,753.34	275,286.00	568,842.52	568,842.52	389,910.82
370 OGDEN CITY SCHOOL DISTRICT - Summary			197,754,983.42	12,196,951.01	49,129,610.35	152,219,269.34	45,535,714.08

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	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	0.00	241,928.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L Teaching & Learning - Summary			598,938.08	0.00	50,065.63	413,878.17	185,059.91
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	0.00	372,240.95	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,000,000.00	735.47	994,851.74	994,851.74	5,148.26
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	400,000.00	714.00	395,002.01	395,002.01	4,997.99
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	0.01	-747,997.15	0.01	0.01	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	183,000.00	36.48	182,744.64	182,744.64	255.36
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	284,781.49	112,119.99	118,658.95	118,658.95	166,122.54
VBLPR Voted and Board Leeway Program - Summary			7,660,945.98	-634,391.21	2,063,498.30	7,484,421.83	176,524.15
380 PROVO SCHOOL DISTRICT - Summary			225,827,303.02	7,526,918.63	50,498,776.93	177,281,776.62	48,545,526.40

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	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800		22,175.68	0.00	0.00	22,175.68	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800		3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary				97,035.90	0.00	0.00	97,035.90	0.00
SSS SSS-Student Support Services								
	21SMH 21SMH School Mental Health SFY21	5608/3800		52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		200,000.00	0.00	0.00	200,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800		66,464.50	0.00	0.00	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800		15,277.77	0.00	0.00	15,277.77	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		196,000.00	0.00	196,000.00	196,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800		213,660.00	0.00	0.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800		249,099.53	0.00	7,329.53	249,099.53	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800		18,093.17	0.00	18,093.17	18,093.17	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800		91,000.00	0.00	91,000.00	91,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800		5,000.00	0.00	5,000.00	5,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800		278,025.00	0.00	0.00	0.00	278,025.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800		241,770.00	0.00	0.00	0.00	241,770.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800		4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800		0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary				1,681,061.61	0.00	366,422.70	1,156,679.77	524,381.84
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		1,295.32	0.00	0.00	1,295.32	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800		48,061.01	0.00	0.00	48,061.01	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800		26,788.33	0.00	0.00	26,788.33	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800		25,666.51	0.00	7,597.05	25,666.51	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400		10,450.40	0.00	0.00	10,450.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800		4,630,576.00	0.00	0.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990		8,074.78	0.00	0.00	8,074.78	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800		197,390.00	0.00	83,930.00	197,390.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800		98,724.03	0.00	25,777.63	98,724.03	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010		1,113.32	0.00	0.00	1,113.32	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800		2,725,502.00	1,662.00	1,662.00	2,725,502.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990		13,422.00	0.00	0.00	0.00	13,422.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800		418,500.98	0.00	0.00	0.00	418,500.98
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800		552,205.29	0.00	0.00	0.00	552,205.29
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800		0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800		0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800		0.00	0.00	0.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary				8,757,769.97	1,662.00	118,966.68	7,774,839.85	982,930.12
420 Canyons School District - Summary				432,415,610.79	19,366,568.44	98,527,490.84	334,614,862.68	97,800,748.11

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Allotment Memo
for Fiscal Year/Period 2024/05

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	135,088.55	0.00	0.00	135,088.55	0.00
47076 T&L-Education & Human Resources - Summary			135,088.55	0.00	0.00	135,088.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	339,966.44	142,174.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	0.00	339,966.44	142,174.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			700,000.00	0.00	0.00	350,000.00	350,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	220,312.50	220,312.50	308,437.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	220,312.50	720,312.50	308,437.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			2,478,807.24	44,062.50	220,312.50	1,678,195.74	800,611.50

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for Fiscal Year/Period 2024/05

Type: **00DISTRICT**
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	0.00	0.00	50,320.21
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	0.00	0.00	50,320.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	5,178.65	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	0.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			250,000.00	0.00	0.00	250,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.33	41,666.66	41,666.66	58,333.34
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,000,000.00	8,333.33	41,666.66	491,666.66	508,333.34
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	220,312.50	220,312.50	308,437.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	220,312.50	720,312.50	308,437.50
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
T&L T&L-Teaching & Learning - Summary			3,360.00	0.00	1,560.00	3,360.00	0.00
710 NUES - Summary			3,242,430.21	52,395.83	268,717.81	2,375,339.16	867,091.05

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Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	450,000.00	895,852.00	61,757.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	267,000.00	0.00	267,000.00	267,000.00	0.00
BOARD BOARD-USBE Board - Summary			267,000.00	0.00	267,000.00	267,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	199,587.84	0.00	199,587.84	199,587.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			399,587.84	0.00	199,587.84	199,587.84	200,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	220,312.50	220,312.50	308,437.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	220,312.50	720,312.50	308,437.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
T&L T&L-Teaching & Learning - Summary			31,810.00	0.00	10,770.00	31,810.00	0.00
720 SESC - Summary			2,684,757.40	44,062.50	1,147,670.34	2,114,562.34	570,195.06

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Allotment Memo
for Fiscal Year/Period 2024/05

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Miniium School Programs Related to Basic	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	285,464.07	0.00	0.00	285,464.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.67	83,333.34	83,333.34	116,666.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,085,464.07	16,666.67	83,333.34	668,797.41	416,666.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	1,538,714.08	0.00	0.00	0.00	1,538,714.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,538,714.08	0.00	0.00	0.00	1,538,714.08
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	220,312.50	220,312.50	308,437.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	220,312.50	720,312.50	308,437.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	0.00	53,323.57	143,601.44	0.00
T&L T&L-Teaching & Learning - Summary			259,382.43	0.00	53,323.57	259,382.43	0.00
730 SEDC - Summary			3,912,310.58	60,729.17	356,969.41	1,648,492.34	2,263,818.24
00DISTRICT - Summary			9,218,030,359.21	433,979,580.69	2,154,147,320.87	7,075,154,505.47	2,142,875,853.74

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SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	2,586.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	4,700.00	10,295.00	14,268.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	954.00	0.00	0.00	0.00	954.00
T&L T&L-Teaching & Learning - Summary			29,957.68	0.00	4,700.00	14,477.68	15,480.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			12,491,765.33	565,725.56	2,561,350.21	9,159,863.02	3,331,902.31

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	13,800.00	13,800.00	121.16
T&L T&L-Teaching & Learning - Summary			74,903.15	0.00	13,800.00	74,781.99	121.16
1C0 ODYSSEY CHARTER SCHOOL - Summary			8,016,583.89	514,081.32	1,837,744.83	5,956,555.58	2,060,028.31

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SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,151.20	-151.20
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	17,168.00	17,168.00	17,168.00	7,179.03
T&L T&L-Teaching & Learning - Summary			24,347.03	17,168.00	17,168.00	17,168.00	7,179.03
1D0 RENAISSANCE ACADEMY - Summary			15,168,889.75	824,801.99	3,368,195.04	11,060,462.13	4,108,427.62

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	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	19,913.21	81,730.81	81,730.81	114,423.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	712.61	66.79	296.92	296.92	415.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,185.92	0.00	2,185.92	2,185.92	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,668.15	1,668.15	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	69,056.84	28,773.69	28,773.69	28,773.69	40,283.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	9,879.30	9,879.30	9,879.30	23,692.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,566,294.37	174,104.87	576,156.26	1,782,125.75	784,168.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,287.26	0.00	0.00	0.00	15,287.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,888.19	0.00	26,968.26	173,600.93	-24,712.74
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	0.00	213.55	20,546.78	0.00
SAS SAS-Student Advocacy Services - Summary			46,484.81	0.00	213.55	46,484.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			70,150.34	0.00	5,000.00	51,525.34	18,625.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
T&L T&L-Teaching & Learning - Summary			24,765.27	0.00	11,665.27	24,765.27	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			8,375,979.54	389,953.29	1,763,290.32	6,697,391.03	1,678,588.51

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	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	1,087.54	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	70,150.92	0.00	70,150.92	70,150.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			312,054.81	0.00	94,637.46	406,506.25	-94,451.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
T&L T&L-Teaching & Learning - Summary			27,338.28	0.00	0.00	1,477.00	25,861.28
1F0 QUEST ACADEMY - Summary			20,595,709.25	908,893.65	4,914,159.61	15,752,921.41	4,842,787.84

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T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	0.00	0.00	23,066.66
T&L T&L-Teaching & Learning - Summary			24,151.66	0.00	0.00	1,085.00	23,066.66
1G0 Jefferson Acadmey - Summary			11,393,221.19	478,655.14	2,616,482.65	8,642,222.83	2,750,998.36

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	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			1,228.00	0.00	0.00	700.00	528.00
110 Utah International Charter School - Summary			6,582,518.10	287,142.65	1,347,553.82	4,881,500.53	1,701,017.57

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	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,860.50	2,602.50	5,860.50	5,860.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			214,454.03	2,602.50	47,386.59	226,077.39	-11,623.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	72.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	4,060.00	8,650.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	486.00	0.00	0.00	0.00	486.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	0.00	99,759.50
T&L T&L-Teaching & Learning - Summary			128,573.93	0.00	4,132.00	28,328.43	100,245.50
1K0 VANGUARD ACADEMY INC - Summary			13,168,204.59	654,965.20	2,695,449.12	9,801,226.08	3,366,978.51

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,282.51	0.00	39,282.51	39,282.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			201,129.00	0.00	39,282.51	213,437.29	-12,308.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	16,116.08	16,116.08	0.00
T&L T&L-Teaching & Learning - Summary			16,240.08	0.00	16,116.08	16,240.08	0.00
1L0 ATHLOS ACADEMIES - Summary			10,268,844.09	525,634.55	2,250,457.06	7,866,573.21	2,402,270.88

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 545,634.55	\$ 525,634.55	\$ 20,000.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,506.18	0.00	28,506.18	28,506.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			155,297.24	0.00	28,906.18	188,083.27	-32,786.03
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			13,189.52	0.00	0.00	0.00	13,189.52
1M0 Advantage Arts Academy - Summary			7,180,475.28	274,016.76	1,605,352.08	5,667,340.49	1,513,134.79

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23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	237,997.08	1,185,860.41	1,185,860.41	1,660,204.59
24POP 24POP Early Literacy Program SFY2024	5805/3300	38,319.13	3,193.26	15,966.30	15,966.30	22,352.83
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	68,574.96	210,145.25	210,145.25	294,203.34
24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,145.96	162.63	894.15	894.15	1,251.81
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,798.07	0.00	4,798.07	4,798.07	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	2,038.85	2,038.85	2,038.85	2,854.39
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	8,768.76	43,652.09	43,652.09	61,112.91
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	0.00	53,635.33
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	93,618.74	93,618.74	93,618.74	131,066.24
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	0.00	52,422.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,584,663.62	414,374.28	1,689,360.53	5,219,248.13	2,365,415.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-86,311.64
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,078.98	0.00	66,078.98	66,078.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		345,257.11	0.00	66,078.98	354,038.75	-8,781.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-507.45
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,507.45	2,492.55
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	0.00	4,120.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	0.00	18,676.82
T&L T&L-Teaching & Learning - Summary		24,496.82	0.00	0.00	5,820.00	18,676.82
2B0 LINCOLN ACADEMY INCORPORATED - Summary		18,388,849.53	871,976.55	3,944,293.67	13,783,770.90	4,605,078.63

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 200 INTECH COLLEGIATE HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', '84027 SPED-IDEA Disabilities Educ Act', etc.

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			3,505.38	0.00	0.00	3,505.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			5,379,908.88	222,455.72	1,235,855.14	4,027,303.05	1,352,605.83

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	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	5,539.16	25,970.84	25,970.84	36,359.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	55,205.26	55,205.26	55,205.26	77,287.37
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	0.00	42,019.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,737,417.44	245,665.96	1,044,408.92	3,269,306.80	1,468,110.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	53,579.25	-53,579.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	0.00	3,800.70
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,553.96	0.00	49,553.96	49,553.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			223,842.68	0.00	65,227.14	264,027.41	-40,184.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	764.24	0.00	764.24	764.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	0.00	17,396.45
T&L T&L-Teaching & Learning - Summary			38,964.71	0.00	764.24	21,568.26	17,396.45
2D0 CHANNING HALL - Summary			11,177,067.99	528,575.52	2,416,682.42	8,446,568.93	2,730,499.06

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			24,368.00	0.00	16,368.00	21,368.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	4,085.00	4,085.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			5,101.00	0.00	4,085.00	4,927.00	174.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			6,675,472.34	318,680.39	1,515,037.81	4,654,032.94	2,021,439.40

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 335,563.84	\$ 318,680.39	\$ 16,883.45

24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,694.32	226.31	1,122.64	1,122.64	1,571.68
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,962.33	0.00	6,962.33	6,962.33	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	2,224.20	2,224.20	3,113.88
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	10,690.21	53,623.54	53,623.54	74,831.46
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	271,667.84	113,194.94	113,194.94	113,194.94	158,472.90
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	0.00	58,356.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,417,510.62	492,384.03	2,135,898.14	6,509,159.58	2,908,351.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	6,081.00	0.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	3,068.14	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	137,484.93	0.00	0.00	137,484.93
	23PUE 23PUE Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	104,988.91	-104,988.91
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	92,848.08	0.00	0.00	92,848.08
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	74,280.85	0.00	74,280.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		325,625.21	0.00	74,280.85	412,287.77	-86,662.56
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,759.00	0.00	5,000.00	10,759.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	24,956.73
T&L T&L-Teaching & Learning - Summary		35,103.81	0.00	0.00	10,147.08	24,956.73
2G0 VISTA AT ENTRADA INC - Summary		23,003,630.50	1,078,352.17	5,014,671.80	16,935,038.84	6,068,591.66

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			13,772.66	0.00	1,500.00	2,900.00	10,872.66
2HO UTAH CONNECTIONS ACADEMY - Summary			22,378,125.30	829,741.37	4,449,243.60	16,082,458.08	6,295,667.22

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	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	154,779.01	701,623.34	701,623.34	982,272.66
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,597.73	3,383.15	16,915.72	16,915.72	23,682.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	29,312.48	110,891.80	110,891.80	155,248.52
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	1,298.00	6,290.00	6,290.00	8,806.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,269.96	113.86	529.15	529.15	740.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	2,224.20	2,224.20	3,113.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,702.09	25,827.09	25,827.09	36,157.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	52,538.45	52,538.45	52,538.45	73,553.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,296,882.13	247,531.88	996,249.12	2,963,406.12	1,333,476.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	946.02	301.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,900.39	-49,900.39
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	26,495.00	16,067.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	34,273.33	34,273.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			231,653.60	0.00	34,273.33	238,962.17	-7,308.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			27,587.01	0.00	5,000.00	25,208.01	2,379.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
T&L T&L-Teaching & Learning - Summary			19,896.22	0.00	0.00	0.00	19,896.22
20 Generacion Floreciente - Summary			12,334,077.22	583,057.86	2,468,091.96	9,628,927.81	2,705,149.41

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23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.97	0.00	0.00	0.00	248,935.97
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	121,335.42	3,090.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	835,072.09	3,584,917.09	3,584,917.09	5,018,883.91
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	134,892.45	11,241.04	56,205.20	56,205.20	78,687.25
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	153,680.62	732,873.05	732,873.05	1,026,022.28
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,393.24	627.98	3,080.51	3,080.51	4,312.73
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,543.06	0.00	19,543.06	19,543.06	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,131.68	1,927.64	9,638.20	9,638.20	13,493.48
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	26,750.00	114,750.00	114,750.00	160,650.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	0.00	0.00	154,692.50
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	60,794.93	303,974.66	303,974.66	425,564.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		22,937,541.17	1,090,094.30	5,207,720.92	15,803,208.51	7,134,332.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	41,688.00	23,165.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	5,646.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	0.00	243,747.39
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	248,935.97	-248,935.97
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	55,653.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	0.00	281,422.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	5,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	34,027.38
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	225,145.46	0.00	225,145.46	225,145.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		923,674.33	0.00	225,145.46	1,102,240.30	-178,565.97
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary		65,000.00	0.00	25,000.00	50,150.00	14,850.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary		89,157.17	0.00	0.00	8,310.95	80,846.22
2J0 Ascent Academies of Utah - Summary		59,109,798.21	2,862,816.73	13,403,242.09	44,321,297.82	14,788,500.39

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	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,028.65	-86,028.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	0.00	7,601.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,044.42	0.00	96,044.42	96,044.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,771.00	1,723.00	2,771.00	2,771.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			866,799.68	1,723.00	395,180.21	737,892.71	128,906.97
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			257,400.00	0.00	10,000.00	82,500.00	174,900.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	941.06	0.00	941.06	941.06	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,623.61	0.00	0.00	1,681.61	942.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	23,705.00	40,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	0.00	5,073.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
T&L T&L-Teaching & Learning - Summary			50,249.78	0.00	24,646.06	48,365.78	1,884.00
2K0 UTAH MILITARY ACADEMY - Summary			23,697,020.52	1,103,562.04	5,142,481.30	17,285,289.48	6,411,731.04

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24POP 24POP Early Literacy Program SFY2024	5805/3300	22,474.71	1,872.89	9,364.46	9,364.46	13,110.25
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	48,211.62	115,122.98	115,122.98	161,172.17
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,155.26	98.16	481.36	481.36	673.90
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,372.28	0.00	2,372.28	2,372.28	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,297.45	1,297.45	1,816.43
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,023.54	20,810.22	20,810.22	21,164.78
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	52,510.81	52,510.81	52,510.81	73,515.13
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,602,032.70	188,100.76	834,523.60	2,619,022.66	983,010.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	566.40	794.97
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	43,768.96	-43,768.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,473.23	0.00	28,473.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		143,827.93	0.00	29,039.63	179,375.08	-35,547.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	600.00	0.00	600.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary		16,065.63	0.00	600.00	3,912.60	12,153.03
2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary		9,784,515.10	439,599.33	2,207,591.11	7,491,901.57	2,292,613.53

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23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	188,072.66	1,057,815.34	1,057,815.34	1,316,508.66	
24POP 24POP Early Literacy Program SFY2024	5805/3300	37,015.38	3,084.62	15,423.08	15,423.08	21,592.30	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	108,296.53	243,987.72	243,987.72	341,582.82	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,057.08	162.26	921.23	921.23	1,135.85	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,822.08	0.00	4,822.08	4,822.08	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	2,038.85	2,038.85	2,854.39	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	6,923.96	38,932.29	38,932.29	48,467.71	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	0.00	37,222.33	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.16	75,870.79	75,870.79	106,219.09	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		6,195,049.90	322,121.96	1,522,466.07	4,212,620.80	1,982,429.10	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	0.00	1,797.83	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	71,806.91	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,447.37	0.00	57,447.37	57,447.37	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,322.00	0.00	2,322.00	2,322.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		251,436.83	0.00	59,769.37	249,942.01	1,494.82	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		23,000.00	0.00	10,000.00	20,000.00	3,000.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	4,486.58	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary		30,628.01	0.00	0.00	18,691.77	11,936.24	
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			15,848,104.89	754,822.65	4,065,990.29	11,355,164.47	4,492,940.42

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	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	704.33	3,521.65	3,521.65	4,930.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	11,049.59	51,414.59	51,414.59	71,980.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.06	111,220.31	111,220.31	155,708.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,597,172.67	425,090.95	1,982,568.04	5,886,742.81	2,710,429.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	0.00	1,281.60	1,329.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	99,612.12	-99,612.12
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	28,800.00	12,317.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,462.81	0.00	69,462.81	69,462.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			367,276.86	0.00	69,462.81	430,120.06	-62,843.20
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,700.00	0.00	0.00	11,700.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	68,215.72	0.00	0.00	68,215.72	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	9,742.49	0.00	0.00	9,742.49	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	57,490.00	0.00	0.00	0.00	57,490.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			171,448.21	0.00	10,000.00	97,958.21	73,490.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
T&L T&L-Teaching & Learning - Summary			30,312.09	0.00	0.00	0.00	30,312.09
3C0 ENTHEOS ACADEMY - Summary			23,610,052.81	1,119,907.70	5,708,683.06	18,088,803.74	5,521,249.07

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23PQU 23POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	23,635.40	0.00	0.00	23,635.40	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	0.00	147,342.93	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	88,262.13	1,946.30	
23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,185.74	0.00	0.00	70,185.74	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	425,289.58	2,050,197.91	2,050,197.91	2,870,277.09	
24PQR 24PQR Early Literacy Program SFY2024	5805/3300	166,349.68	13,862.47	69,312.36	69,312.36	97,037.32	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	211,831.79	818,611.52	818,611.52	1,146,056.14	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,092.07	868.31	4,205.03	4,205.03	5,887.04	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	18,918.22	0.00	18,918.22	18,918.22	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	704.33	3,521.65	3,521.65	4,930.31	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	15,668.75	75,468.75	75,468.75	105,656.25	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	0.00	0.00	91,561.08	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	87,226.29	436,131.45	436,131.45	610,584.04	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,812.90	0.00	0.00	0.00	71,812.90	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		16,288,495.96	755,451.52	3,702,364.69	11,135,404.56	5,153,091.40	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	5,489.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	147,342.93	-147,342.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	264,948.66	0.00	264,948.66	264,948.66	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,837.00	637.00	1,837.00	1,837.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		820,110.18	637.00	266,785.66	952,036.92	-131,926.74	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	45,037.50	0.00	0.00	45,037.50	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		131,877.50	0.00	10,000.00	131,877.50	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	0.00	2,501.74	2,501.74	0.00
	23CPR 23CPR Cardpulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	4,173.18	756.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	2,270.00	2,270.00	50,748.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	0.00	24,164.12
T&L T&L-Teaching & Learning - Summary		354,483.41	0.00	4,771.74	264,457.93	90,025.48	
3DO SPECTRUM ACADEMY - Summary			64,054,737.08	2,832,311.94	13,886,208.38	46,610,000.67	17,444,736.41

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,422.79	0.00	0.00	0.00	52,422.79
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-IDEA Disabilities Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary							
84367 T&L-Improving Teacher Quality-State - Summary	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	173,321.58	338,891.31	638,448.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,912.37	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,943.75	8,943.75	8,943.75	-8,943.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,622.50	1,622.50	1,622.50	-1,622.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,914.04	3,914.04	3,914.04	-3,914.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,249.42	40,908.62	-40,908.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	4,368.80	4,368.80	-4,368.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	15,845.10	97,400.50	97,400.50	110,915.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	71,758.94	360,507.62	360,507.62	502,312.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	8,309.74	30,861.79	30,861.79	43,206.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,477.68	30,617.06	119,365.70	119,365.70	167,111.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.92	8,599.63	8,599.63	12,039.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.63	1,296.16	1,296.16	1,814.64
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	9,504.34	48,148.67	48,148.67	66,530.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	1,779.30	1,779.30	2,491.03
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	7,746.80	43,356.40	43,356.40	54,227.60
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	57,527.00	362,718.00	362,718.00	402,689.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,080.89	1,423.41	7,117.05	7,117.05	9,963.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	8,342.43	53,965.35	53,965.35	58,397.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736.94	60.87	310.83	310.83	426.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,631.29	0.00	1,631.29	1,631.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,588.72	296.56	1,482.80	1,482.80	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	6,391.34	31,956.69	31,956.69	44,739.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,311,520.72	77,374.94	523,297.23	1,694,838.69	616,682.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,215.00	1,215.00	32.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	6,000.00	6,000.00	7,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,377.61	0.00	19,377.61	19,377.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,073.40	0.00	26,592.61	141,967.29	-23,893.89
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			12,457.88	0.00	0.00	0.00	12,457.88
3E0 C.S. Lewis Academy - Summary			7,345,677.41	237,972.62	1,497,490.04	5,438,223.92	1,907,453.49

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	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,503.44	0.00	66,503.44	66,503.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,423.00	749.00	1,423.00	1,423.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			258,029.06	749.00	67,926.44	328,724.90	-70,695.84
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.50	-322.50
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,322.50	2,677.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	300.00	0.00	0.00	0.00	300.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			18,152.58	0.00	0.00	6,979.92	11,172.66
3FO VENTURE ACADEMY - Summary			16,497,297.17	828,251.90	3,818,456.99	12,294,285.33	4,203,011.84

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	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
T&L Teaching & Learning - Summary			5,019.54	0.00	0.00	0.00	5,019.54
3G0 Bear River Charter School - Summary			3,957,447.64	138,928.24	840,724.41	2,850,522.89	1,106,924.75

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	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	0.00	0.00	33,721.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,454,856.60	102,839.43	529,877.05	1,761,136.98	693,719.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,814.22	0.00	0.00	0.00	4,814.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,364.10	0.00	26,364.10	26,364.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			172,776.12	0.00	26,364.10	150,904.88	21,871.24
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	0.00	10,628.78
T&L T&L-Teaching & Learning - Summary			10,628.78	0.00	0.00	0.00	10,628.78
3HO ENDEAVOR HALL - Summary			7,136,187.62	245,392.02	1,723,703.42	5,805,651.95	1,330,535.67

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	71,850.08	0.00	71,850.08	71,850.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			352,778.44	0.00	146,012.23	429,013.41	-76,234.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	SZ3DRN SZ3DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			26,000.00	0.00	10,000.00	20,150.00	5,850.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
T&L T&L-Teaching & Learning - Summary			33,421.56	0.00	0.00	0.00	33,421.56
310 Leadership Learning Academy - Summary			19,863,082.44	959,564.54	5,273,681.88	14,866,600.99	4,996,481.45

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	987.00	260.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,619.31	0.00	25,619.31	25,619.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			124,005.87	0.00	38,173.55	155,187.94	-31,182.07
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning							
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary			9,104.53	0.00	0.00	0.00	9,104.53
3J0 Dixie Montessori Academy - Summary			6,058,521.94	277,942.97	1,228,727.59	4,330,767.24	1,727,754.70
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants, SPED-IDEA, T&L, Career & Technical, and Student Support.

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, etc.

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24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	138,876.46	711,760.79	711,760.79	972,135.21
24POP 24POP Early Literacy Program SFY2024	5805/3300	25,777.45	2,148.12	10,740.60	10,740.60	15,036.85
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	23,048.61	110,891.25	110,891.25	155,247.76
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,320.24	109.36	554.73	554.73	765.51
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,078.04	0.00	3,078.04	3,078.04	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	2,409.55	2,409.55	3,373.37
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,112.71	26,196.04	26,196.04	35,788.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,224,677.37	169,777.17	942,748.05	2,991,474.51	1,233,202.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	72,167.63
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-50,277.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	41,746.21
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,773.66	0.00	0.00	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,398.04	0.00	33,398.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		156,413.87	0.00	33,398.04	197,589.59	-41,175.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	20,505.92
T&L T&L-Teaching & Learning - Summary		20,505.92	0.00	0.00	0.00	20,505.92
3MO BRIDGE ELEMENTARY - Summary		10,977,189.78	472,538.94	2,368,627.04	8,899,343.50	2,077,846.28

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,157.00	90.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	45,749.89	-45,749.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,091.65	0.00	37,091.65	37,091.65	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		163,934.10	0.00	44,471.65	206,334.66	-42,400.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		13,000.00	0.00	4,967.10	9,967.10	3,032.90
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	0.00	16,481.90
	T&L T&L-Teaching & Learning - Summary		16,562.90	0.00	0.00	81.00	16,481.90
	4B0 WASATCH PEAK ACADEMY - Summary		9,565,826.78	497,935.01	2,141,841.06	7,195,532.20	2,370,294.58

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	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	19,898.13	99,490.66	99,490.66	139,286.92
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			8,033,782.24	354,513.07	1,873,527.38	5,531,880.56	2,501,901.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	95,272.96	-95,272.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,546.66	0.00	68,546.66	68,546.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			311,341.82	0.00	68,546.66	400,139.10	-88,797.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	0.00	2,508.48	28.32
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			29,949.86	0.00	0.00	4,066.08	25,883.78
4C0 LAKEVIEW ACADEMY - Summary			19,344,860.58	842,898.98	4,426,226.73	14,264,229.33	5,080,631.25

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23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	452,944.38	2,265,342.38	2,265,342.38	3,170,610.62
24POP 24POP Early Literacy Program SFY2024	5805/3300	80,593.78	6,716.15	33,580.75	33,580.75	47,013.03
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	94,021.79	461,530.16	461,530.16	646,142.23
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,581.73	381.17	1,913.56	1,913.56	2,668.17
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,526.71	0.00	12,526.71	12,526.71	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,679.72	1,223.31	6,116.55	6,116.55	8,563.17
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	83,375.00	83,375.00	116,725.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,939,057.48	571,961.80	3,116,136.82	9,783,201.65	4,155,855.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	4,104.94
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	164,133.61	-164,133.61
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	80,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	142,745.78	0.00	142,745.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		682,458.71	0.00	142,745.78	693,452.57	-10,993.86
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	0.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary		48,421.57	0.00	0.00	4,243.28	44,178.29
4D0 SYRACUSE ARTS ACADEMY INC - Summary		36,897,590.22	1,522,213.47	7,828,142.39	27,846,772.35	9,050,817.87

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	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	28,795.15	90,469.84	90,469.84	126,657.76
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	8,125.00	8,125.00	11,375.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,102.98	95.85	459.58	459.58	643.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,668.15	1,668.15	1,668.15	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	5,366.66	22,041.66	22,041.66	30,858.34
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	45,235.36	45,235.36	45,235.36	63,329.51
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,824,075.88	230,251.20	896,034.88	2,693,708.95	1,130,366.93
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	2,234.00	2,234.00	1,820.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	1,000.00	1,000.00	294.95
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,636.92	0.00	31,636.92	31,636.92	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		161,395.43	0.00	34,870.92	184,621.79	-23,226.36
	SAS SAS-Student Advocacy Services						
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	SAS SAS-Student Advocacy Services - Summary		30,000.00	0.00	0.00	30,000.00	0.00
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		77,684.13	0.00	20,000.00	25,000.00	52,684.13
	T&L T&L-Teaching & Learning						
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
	T&L T&L-Teaching & Learning - Summary		14,286.98	0.00	0.00	0.00	14,286.98
	4E0 DUAL IMMERSION ACADEMY - Summary		10,822,427.46	593,723.40	2,393,285.42	8,049,122.49	2,773,304.97

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SAS SAS-Student Advocacy Services - Summary			13,511.28	0.00	0.00	13,511.28	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	0.00	0.00	600.00
T&L T&L-Teaching & Learning - Summary			7,757.50	0.00	0.00	6,467.50	1,290.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			8,792,331.43	442,042.45	2,246,342.58	6,683,430.27	2,108,901.16

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			119,669.96	0.00	29,075.37	139,873.29	-20,203.33
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
T&L T&L-Teaching & Learning - Summary			7,121.85	0.00	0.00	700.00	6,421.85
40 Salt Lake Charter School - Summary			7,188,190.99	262,319.98	1,330,756.75	4,898,819.28	2,289,371.71

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T&L Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
T&L Teaching & Learning - Summary			17,213.54	0.00	0.00	0.00	17,213.54
4MO MOUNTAIN SUNRISE ACADEMY - Summary			9,930,149.91	449,081.48	2,068,047.31	7,170,698.95	2,759,450.96
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	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,949.79	25,151.47	25,151.47	34,648.53
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.18	53,080.87	53,080.87	74,313.22
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			4,389,695.73	177,136.56	983,254.68	3,069,289.49	1,320,406.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3900	19,251.00	0.00	0.00	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,746.48	0.00	0.00	1,695.00	51.48
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	49,617.40	-49,617.40
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	1,218.85	0.00	0.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	41,688.23	0.00	41,688.23	41,688.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	936.00	262.00	936.00	936.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			193,644.30	262.00	42,624.23	233,950.47	-40,306.17
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	0.00	12,274.97
T&L T&L-Teaching & Learning - Summary			16,825.37	0.00	0.00	4,550.40	12,274.97
5B0 NORTH STAR ACADEMY - Summary			10,407,985.91	429,522.85	2,334,194.00	7,918,959.39	2,489,026.52

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			322,262.56	262.00	79,751.08	400,718.29	-78,455.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,150.00	2,850.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
T&L T&L-Teaching & Learning - Summary			64,980.32	0.00	0.00	40,877.17	24,103.15
5C0 LEGACY PREPARATORY ACADEMY - Summary			19,333,069.34	997,564.29	4,259,789.35	13,664,892.90	5,668,176.44

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	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	741.40	3,707.00	3,707.00	5,189.80
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	9,535.42	47,792.10	47,792.10	66,747.90
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	96,270.31	96,270.31	96,270.31	134,778.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,617,651.69	429,454.81	1,901,003.16	6,034,254.31	2,583,397.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	128,602.64	0.00	0.00	128,602.64	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	94,612.65	-94,612.65
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	86,875.15	0.00	0.00	86,875.15	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	69,502.36	0.00	69,502.36	69,502.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			342,873.70	0.00	69,502.36	434,699.17	-91,825.47
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			59,500.00	0.00	5,000.00	10,000.00	49,500.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			41,336.11	0.00	0.00	8,219.40	33,116.71
500 GEORGE WASHINGTON ACADEMY - Summary			20,173,129.64	884,935.47	4,486,897.67	15,507,891.99	4,665,237.65

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	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.83	17,154.16	17,154.16	24,015.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	37,071.60	37,071.60	37,071.60	51,900.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,993,629.86	154,633.32	680,947.28	2,043,331.76	950,298.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,977.82	0.00	30,977.82	30,977.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			139,584.24	0.00	30,977.82	166,918.24	-27,334.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	5,000.00	9,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			13,118.63	0.00	0.00	965.60	12,153.03
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			7,507,462.52	351,539.05	1,612,354.77	5,598,730.25	1,908,732.27

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	0.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	105,892.00	20,071.00	44,180.00	105,892.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L T&L-Teaching & Learning - Summary			416,762.15	20,071.00	46,100.00	398,756.00	18,006.15
5F0 UTAH VIRTUAL ACADEMY - Summary			47,806,213.93	1,959,726.19	10,815,632.48	33,410,855.15	14,395,358.78

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	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,438.11	0.00	34,438.11	34,438.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			189,515.88	0.00	34,438.11	237,310.65	-47,794.77
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
T&L T&L-Teaching & Learning - Summary			18,432.94	0.00	0.00	0.00	18,432.94
50 Voyage Academy - Summary			10,475,996.94	482,281.66	2,232,281.00	7,976,161.08	2,499,835.86

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 5J0 Mountain West Montessori Academy

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs and their corresponding budget allocations.

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,297.45	1,297.45	1,816.43
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	4,427.50	22,252.50	22,252.50	30,992.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	9,472.65	47,363.25	47,363.25	66,308.54
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,886,568.50	159,289.11	874,669.27	2,656,595.49	1,229,973.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	0.00	800.00	800.00	558.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,674.63	-43,674.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	0.00	1,351.36
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,239.29	0.00	37,239.29	37,239.29	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	412.00	412.00	412.00	412.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,643.72	412.00	38,451.29	204,254.95	-11,611.23
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			13,829.27	0.00	0.00	1,371.39	12,457.88
5J0 Mountain West Montessori Academy - Summary			9,533,234.71	406,045.17	2,011,605.82	7,022,611.84	2,510,622.87

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 5KO WASATCH WALDORF CHARTER SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various educational programs like 10649 CNP-Pandemic EBT, 84010 SAS-Title I Grants, 84027 SPED-IDEA, etc.

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	0.00	44,030.85
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			5,139,172.01	220,990.52	1,228,096.32	3,528,922.57	1,610,249.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	661.38	1,229.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	1,840.00	641.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,564.51	0.00	49,564.51	49,564.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			235,958.17	0.00	49,564.51	280,852.11	-44,893.94
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	0.00	17,640.33
T&L T&L-Teaching & Learning - Summary			18,340.33	0.00	0.00	700.00	17,640.33
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			12,504,653.07	537,445.65	2,767,660.36	9,290,933.39	3,213,719.68

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER

Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	74,769.53	0.00	0.00	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary		152,548.28	0.00	0.00	152,548.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary		18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary		2,499.97	0.00	0.00	2,499.97	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary		25,818.23	0.00	0.00	25,818.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary		84,777.24	0.00	0.00	84,777.24	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary		177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	3,738.58	0.00	0.00	3,738.58	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	288,865.76	30,266.69	120,360.74	120,360.74	168,505.02
	24PPB 24PPB Grades 1-12 SFY2024	1,610,560.35	132,125.49	685,681.93	685,681.93	924,878.42
	24PPD 24PPD Professional Staff SFY2024	117,328.68	10,064.78	48,886.95	48,886.95	68,441.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	27,941.84	130,103.61	182,145.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,828.00	1,819.00	9,095.00	12,733.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.97	1,496.77	2,095.48
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,575.00	413.75	1,938.75	2,636.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.09	84,752.65	113,561.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	2,785.00	3,899.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	14,199.54	19,879.34
MSPB MSPB-Minimum School Programs Basic - Summary		5,086,015.21	222,551.51	1,100,480.94	3,587,240.26	1,498,774.95
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	31,602.18	0.00	0.00	31,602.18	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	33,574.26	0.00	0.00	33,574.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	73,188.47	0.00	0.00	73,188.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23POP 23POP Early Literacy Program SFY2023	13,495.38	0.00	0.00	13,495.38	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	113,485.22	0.00	0.00	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention Full Day Kindergarten	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	49,428.74	0.00	0.00	0.00	49,428.74
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	32,422.39	0.00	0.00	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	41,240.80	0.00	0.00	41,240.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PON 24PON Charter School Local Replacement SFY2024	1,437,091.00	112,713.04	648,099.72	648,099.72	788,991.28
	24POP 24POP Early Literacy Program SFY2024	17,464.47	1,455.37	7,276.86	7,276.86	10,187.61
	24POR 24POR Educator Salary Adjustments SFY2024	263,036.32	34,147.57	109,598.46	109,598.46	153,437.86
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	1,141.39	94.41	480.54	480.54	660.85
	24PUA 24PUA Teacher Supplies & Materials SFY2024	2,684.70	0.00	2,684.70	2,684.70	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	4,003.56	333.63	1,668.15	1,668.15	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	52,900.00	4,149.58	23,852.91	23,852.91	29,047.09
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	122,429.08	51,012.11	51,012.11	51,012.11	71,416.97
	24PUV 24PUV Student Health & Counseling Support Pgm	40,704.20	0.00	7,480.04	7,480.04	33,224.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,158,622.44	203,905.71	927,968.37	2,989,176.72	1,169,445.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	563.81	0.00	0.00	563.81	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	77,150.38	0.00	0.00	77,150.38	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	0.00	0.00	0.00	49,428.74	-49,428.74
	23PUI 23PUI English Language Learner Software SupportPEESRA	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	38,839.66	0.00	0.00	38,839.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	31,072.73	0.00	31,072.73	31,072.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		165,900.19	0.00	31,495.03	207,027.78	-41,127.59
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,647.44	2,352.56
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	18,493.91	0.00	13,800.00	13,800.00	4,693.91
T&L T&L-Teaching & Learning - Summary		35,493.91	0.00	13,800.00	30,800.00	4,693.91
SLO IGNITE ENTREPRENEURSHIP ACADEMY - Summary		9,919,881.62	426,457.22	2,078,744.34	7,285,742.07	2,634,139.55

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 680 OGDEN PREPARATORY ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various program descriptions like 10649 CNP-Pandemic EBT Administrative Costs-10.649 and 84010 SAS-Title I Grants to LEA.

23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00	
23POM 23POM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	0.00	0.00	16,260.28	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.73	0.00	0.00	1,075.73	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	0.00	96,499.25	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	17,105.20	0.00	2,807.43	17,105.20	0.00	
24POM 24POM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	263,827.00	1,324,184.00	1,324,184.00	1,846,789.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	65,312.34	5,442.70	27,213.48	27,213.48	38,098.86	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	105,346.42	323,408.59	323,408.59	452,772.03	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,602.38	219.16	1,084.32	1,084.32	1,518.06	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,746.91	0.00	7,746.91	7,746.91	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,965.60	2,965.60	4,151.84	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	9,712.71	48,736.04	48,736.04	67,988.96	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	110,170.40	110,170.40	110,170.40	154,238.57	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		8,956,462.78	495,311.51	1,996,329.41	6,174,083.65	2,782,379.13	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	1,870.01	3,166.37	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,499.25	-96,499.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	0.00	25,328.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,335.55	0.00	88,335.55	88,335.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		428,597.23	0.00	90,205.56	465,521.14	-36,923.91	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,322.96	2,677.04	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary		38,568.54	0.00	0.00	14,538.02	24,030.52	
680 OGDEN PREPARATORY ACADEMY - Summary		25,915,425.85	1,079,021.73	5,831,616.24	18,928,296.41	6,987,129.44	

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,166.66	80.67
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,655.03	-50,655.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,305.20	0.00	37,305.20	37,305.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			170,226.41	0.00	38,246.03	214,719.65	-44,493.24
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning							
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
T&L T&L-Teaching & Learning - Summary			19,652.34	0.00	0.00	0.00	19,652.34
6D0 NOAH WEBSTER ACADEMY INC - Summary							
			11,075,156.63	488,142.12	2,341,448.15	8,373,898.38	2,701,258.25

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24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	53,091.39	251,367.08	251,367.08	351,913.91
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,452.31	218.11	1,021.80	1,021.80	1,430.51
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,690.23	0.00	6,690.23	6,690.23	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,965.60	2,965.60	4,151.84
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	10,704.59	47,964.59	47,964.59	67,150.41
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	0.00	0.00	56,976.55
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	20,439.55	102,197.75	102,197.75	143,076.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		8,387,973.74	379,028.45	1,879,151.35	5,799,923.64	2,588,050.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,915.21	0.00	1,000.00	1,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	120,695.24	0.00	0.00	120,695.24
	23PUE 23PUE Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	-91,688.43
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	101,440.85	0.00	0.00	101,440.85
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	81,155.29	0.00	81,155.29	81,155.29
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,384.00	1,610.00	4,384.00	4,384.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		345,507.56	1,610.00	115,421.29	429,245.81	-83,738.25
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	8,600.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		21,600.00	0.00	13,600.00	18,600.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	24,215.09
T&L T&L-Teaching & Learning - Summary		29,920.66	0.00	0.00	5,705.57	24,215.09
6F0 Early Light Academy - Summary		20,031,292.01	917,923.06	4,757,772.86	14,764,356.05	5,266,935.96

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	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			38,630.86	0.00	0.00	24,160.00	14,470.86
6G0 Weilenmann School of Discovery, Inc - Summary			10,362,280.21	436,598.80	2,459,023.10	7,502,653.97	2,859,626.24
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24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,077.61	98.80	449.00	449.00	628.61
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	3,001.57	3,001.57	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,482.80	1,482.80	2,075.92
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	4,446.66	21,658.34	21,658.34	30,321.66
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	0.00	26,319.41
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	9,186.33	45,931.64	45,931.64	64,304.28
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	0.00	40,518.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,966,278.19	177,322.54	865,386.47	2,750,180.47	1,216,097.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	213.92	427.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	42,354.02
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	980.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	34,932.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		153,162.34	0.00	35,146.35	191,466.94	-38,304.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		62,201.60	0.00	5,000.00	59,201.60	3,000.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary		62,579.82	0.00	0.00	50,000.00	12,579.82
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary		9,905,412.57	431,915.77	2,007,186.81	7,452,193.32	2,453,219.25

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	1,475.00	364.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,823.56	-62,823.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,941.28	0.00	46,941.28	46,941.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			227,711.16	0.00	69,331.28	282,670.03	-54,958.87
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
T&L T&L-Teaching & Learning - Summary			18,467.00	0.00	0.00	156.00	18,311.00
6JO Scholar Academy - Summary			13,538,819.24	647,771.76	3,018,806.42	10,144,130.89	3,394,688.35

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23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	277,112.66	943,741.66	943,741.66	1,321,238.34	
24POP 24POP Early Literacy Program SFY2024	5805/3300	29,572.62	2,464.39	12,321.92	12,321.92	17,250.70	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	42,666.66	158,168.72	158,168.72	221,436.21	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,625.83	183.05	677.43	677.43	948.40	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,922.92	0.00	3,922.92	3,922.92	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	778.47	3,892.35	3,892.35	5,449.29	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	10,206.26	34,739.59	34,739.59	48,635.41	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	12,662.41	63,312.05	63,312.05	88,636.86	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,895,790.98	346,073.90	1,341,123.98	4,046,653.23	1,849,137.75	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,225.00	22.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,163.25	-62,163.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,839.50	0.00	48,839.50	48,839.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		235,897.78	0.00	48,839.50	297,234.56	-61,336.78	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	1,997.36	0.00	0.00	1,997.36	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		14,997.36	0.00	5,000.00	11,997.36	3,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary		25,183.87	0.00	18,050.00	18,165.20	7,018.67	
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary		13,866,110.91	805,833.82	3,064,523.10	10,368,609.17	3,497,501.74	

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	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,669.04	222.42	1,112.10	1,112.10	1,556.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,157.71	19,871.04	19,871.04	22,103.96
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	56,121.39	56,121.39	56,121.39	78,569.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,326,351.28	193,483.86	785,181.51	2,399,053.57	927,297.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	0.00	0.00	1,369.98	201.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,349.60	0.00	26,349.60	26,349.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			183,614.96	0.00	26,349.60	217,901.18	-34,286.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	700.00	0.00	700.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,299.45	0.00	0.00	0.00	11,299.45
T&L T&L-Teaching & Learning - Summary			11,999.45	0.00	700.00	700.00	11,299.45
6L0 BONNEVILLE ACADEMY - Summary			9,540,500.07	411,582.21	2,013,065.78	7,447,885.67	2,092,614.40

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23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	0.00	490,137.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	1,304,815.08	6,633,681.41	6,633,681.41	9,133,705.59
24POP 24POP Early Literacy Program SFY2024	5805/3300	269,107.65	22,425.64	112,128.20	112,128.20	156,979.45
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	374,866.09	1,183,697.49	1,183,697.49	1,657,176.49
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,152.37	1,139.21	5,480.15	5,480.15	7,672.22
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	28,217.59	0.00	28,217.59	28,217.59	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	28,914.60	2,409.55	12,047.75	12,047.75	16,866.85
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	41,770.83	212,304.16	212,304.16	292,395.84
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	65,155.06	211,845.19	211,845.19	92,733.15
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	112,089.72	560,448.61	560,448.61	784,628.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		42,309,149.58	1,924,671.18	9,711,633.37	29,676,854.92	12,632,294.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	49,346.00	21,599.00
23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	15,702.62	0.00	0.00	15,702.62	0.00
23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	581,924.17	0.00	0.00	581,924.17	0.00
23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	490,137.00	-490,137.00
23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	21,956.46	0.00	0.00	21,956.46	0.00
23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	454,011.44	0.00	0.00	454,011.44	0.00
24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	126,342.16	0.00	0.00	0.00	126,342.16
24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	363,220.84	0.00	363,220.84	363,220.84	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	26,350.00	75.00	26,350.00	26,350.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,660,452.69	75.00	389,570.84	2,002,648.53	-342,195.84
SAS SAS-Student Advocacy Services						
17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary		8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		130,000.00	0.00	30,000.00	130,000.00	0.00
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	0.00	0.00	0.00	1,140.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	117,611.13	30,492.00	30,492.00	30,492.00	87,119.13
T&L T&L-Teaching & Learning - Summary		154,691.02	30,492.00	30,492.00	66,431.89	88,259.13
740 UTAH CHARTER ACADEMIES INC - Summary		113,510,754.05	5,019,056.94	23,640,555.27	85,095,449.34	28,415,304.71

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MSPRB MSPRB-Minium School Programs Related to Basic - Summary			5,652,885.56	246,836.19	1,296,635.73	3,890,875.15	1,762,010.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	64,804.48	-64,804.48
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESSRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	54,422.09	0.00	54,422.09	54,422.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			220,544.14	0.00	57,209.27	282,638.62	-62,094.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	0.00	0.00	20,140.10
T&L T&L-Teaching & Learning - Summary			20,216.05	0.00	0.00	75.95	20,140.10
780 RONALD WILSON REAGAN ACADEMY - Summary			14,016,571.86	594,465.57	2,936,953.07	10,769,172.09	3,247,399.77

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23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	0.00	8,813.18	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	0.00	102,159.02
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	321,525.33	1,452,711.66	1,452,711.66	2,033,796.34
24POP 24POP Early Literacy Program SFY2024	5805/3300	59,956.75	4,996.40	24,981.99	24,981.99	34,974.76
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	46,300.96	246,620.24	246,620.24	324,106.76
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,746.10	232.69	1,144.21	1,144.21	1,601.89
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,056.94	0.00	7,056.94	7,056.94	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	852.61	4,263.05	4,263.05	5,968.27
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	11,845.00	53,475.00	53,475.00	74,865.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	0.00	63,483.13
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	21,613.00	108,064.99	108,064.99	151,290.96
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	0.00	57,457.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,219,573.96	407,365.99	2,055,011.82	6,369,870.49	2,849,703.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	22,898.70	16,118.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-102,159.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	0.00	98,959.41
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	20,946.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,170.07	0.00	79,170.07	79,170.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		473,155.23	0.00	102,068.77	465,922.51	7,232.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		26,000.00	0.00	10,000.00	20,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	35,982.30
T&L T&L-Teaching & Learning - Summary		36,779.80	0.00	0.00	797.50	35,982.30
7C0 MONTICELLO ACADEMY INC - Summary		23,615,854.43	1,058,863.19	5,215,406.62	17,833,228.50	5,782,625.93

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 700 SALT LAKE SCHOOL FOR PERFORMING ARTS

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like SAS-Title I Grants, SPED-IDEA, T&L-Improving Teacher Quality, and MSRB-MSRPB-Minimum School Programs.

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23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	178,174.26	881,259.59	881,259.59	1,233,763.41
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,456.51	3,371.38	16,856.89	16,856.89	23,599.62
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	40,593.14	173,537.46	173,537.46	242,952.46
24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,732.06	143.61	726.77	726.77	1,005.29
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,502.35	0.00	4,502.35	4,502.35	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	2,409.55	2,409.55	3,373.37
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	6,564.59	32,439.59	32,439.59	45,415.41
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	0.00	40,446.32
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	14,667.46	73,337.29	73,337.29	102,672.19
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	0.00	45,679.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,841,808.62	243,996.35	1,308,076.09	4,048,243.33	1,793,565.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	10,639.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,767.69	0.00	1,717.12	50.57
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	93,290.14	0.00	93,290.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	65,087.47	-65,087.47
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	3,500.00	594.27
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	64,705.31	0.00	64,705.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	25,956.00	0.00	0.00	25,956.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	2,280.42
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	51,765.91	0.00	51,765.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		254,498.74	0.00	61,279.48	287,862.40	-33,363.66
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary		19,364.58	0.00	0.00	310.00	19,054.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary		16,127,944.19	622,866.19	3,559,821.35	12,213,977.59	3,913,966.60

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	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	152,919.15	152,919.15	152,919.15	214,086.80
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,259,125.49	642,337.43	2,639,915.18	7,778,606.08	3,480,519.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	131,872.87	-131,872.87
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	98,849.56	0.00	98,849.56	98,849.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			405,044.22	0.00	98,849.56	519,278.75	-114,234.53
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7F0 EXCELSIOR ACADEMY - Summary			28,490,185.32	1,422,067.53	6,293,620.60	21,628,759.00	6,861,426.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER

Recipient: 7GO Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			333.75	0.00	0.00	333.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,906.00	0.00	0.00	59,906.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			14,588.00	0.00	0.00	14,588.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,298.06	0.00	0.00	2,298.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,298.06	0.00	0.00	2,298.06	0.00
84425D SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.00	0.00	0.00	27,787.00	0.00
84425D SSS-Governors Emergency Education Relief - Summary			27,787.00	0.00	0.00	27,787.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	14,000.00	44,821.11	41,984.93
84425D SSS-Elm & Secondary School Emergency Relief - Summary			86,806.04	0.00	14,000.00	44,821.11	41,984.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	287,241.46	-287,241.46
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,942.40	-21,942.40
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	0.00	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	0.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	0.00	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	0.00	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	0.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	0.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	0.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	0.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	0.00	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,509,249.48	0.00	0.00	3,483,665.48	25,584.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	31,428.22	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	0.00	17,852.70	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	0.00	8,625.35	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	0.00	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	0.00	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	0.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	0.00	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	0.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	0.00	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	0.00	0.00	48,108.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	17,381.81	31,824.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	29,013.19	45,173.14	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,143,432.99	0.00	46,395.00	2,095,324.86	48,108.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	0.00	76,067.17	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	48,108.13	-48,108.13
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,437.71	0.00	0.00	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	0.00	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,131.21	0.00	0.00	189,239.34	-48,108.13
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,828.00	-828.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	0.00	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	0.00	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			107,328.93	0.00	0.00	107,328.93	0.00
7GO Summit Academy High School - Summary			6,177,983.43	0.00	60,395.00	6,420,426.36	-242,442.93

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,045.90	0.00	25,045.90	25,045.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,492.07	0.00	33,153.90	146,157.71	2,334.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
7H0 Pacific Heritage Academy - Summary			7,670,570.65	451,637.16	1,678,477.00	5,917,713.31	1,752,857.34

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			129,944.30	0.00	0.00	129,944.30	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	0.00	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			138,193.22	0.00	0.00	138,020.42	172.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,533.24	0.00	0.00	23,533.24	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
710 Weber State University Charter Academy - Summary			300,418.57	0.00	0.00	300,245.77	172.80

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24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	27,189.97	121,681.61	121,681.61	170,354.25
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	923.49	79.94	384.79	384.79	538.70
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,327.82	0.00	3,327.82	3,327.82	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,482.80	1,482.80	2,075.92
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,298.96	16,907.29	16,907.29	23,092.71
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	0.00	0.00	21,571.37
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	38,104.61	38,104.61	38,104.61	53,346.46
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,311,699.76	156,041.15	698,732.51	2,348,957.61	962,742.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	4,289.74	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	761.46	1,196.58
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,491.59	0.00	38,491.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		151,331.28	4,289.74	45,838.05	151,280.53	50.75
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34
SAS SAS-Student Advocacy Services - Summary		103.34	0.00	0.00	103.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary		12,234.60	0.00	0.00	1,240.00	10,994.60
7JO GREENWOOD CHARTER SCHOOL - Summary		8,604,076.36	431,545.52	2,161,936.99	6,632,384.34	1,971,692.02

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 7K0 WALLACE STEGNER ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various programs like EBT Administrative Costs, SPED-IDEA, SSS-Governors, etc.

23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	456,061.16	1,854,940.84	1,854,940.84	2,596,917.16
24POP 24POP Early Literacy Program SFY2024	5805/3300	85,254.09	7,104.51	35,522.55	35,522.55	49,731.54
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	90,527.85	303,446.98	303,446.98	424,825.77
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,507.64	296.43	1,461.51	1,461.51	2,046.13
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,562.64	0.00	7,562.64	7,562.64	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	16,799.57	68,281.25	68,281.25	95,593.75
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	140,534.95	140,534.95	140,534.95	196,748.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		11,114,850.84	711,324.47	2,631,496.58	7,759,945.16	3,354,905.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	45,602.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,014.94	0.00	528.10	1,486.84
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	150,375.07	0.00	0.00	150,375.07
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	10,595.00	53,586.78
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	108,748.41	0.00	0.00	108,748.41
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	87,001.53	0.00	87,001.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		478,278.59	0.00	138,289.29	397,412.77	80,865.82
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		26,000.00	0.00	10,000.00	20,000.00	6,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	38,786.92
T&L T&L-Teaching & Learning - Summary		39,486.92	0.00	0.00	700.00	38,786.92
7K0 WALLACE STEGNER ACADEMY - Summary		29,995,545.55	1,625,509.73	7,727,427.57	23,592,661.74	6,402,883.81

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	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	29,433.02	132,004.06	132,004.06	184,805.69
	24POY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	916.25	75.72	386.19	386.19	530.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,568.60	0.00	3,568.60	3,568.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	2,409.55	2,409.55	3,373.37
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	3,814.16	19,185.84	19,185.84	26,699.16
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	7,714.95	38,574.74	38,574.74	54,004.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,447,704.49	146,837.75	785,162.06	2,403,808.01	1,043,896.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	218.04	218.04	1,029.29
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	5,400.67	5,400.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,170.46	0.00	39,170.46	39,170.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			178,371.22	0.00	60,523.14	171,795.10	6,576.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,421.55	0.00	0.00	5,421.55	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			18,421.55	0.00	5,000.00	15,421.55	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			16,938.02	0.00	0.00	700.00	16,238.02
7L0 Treeside Charter School - Summary			8,840,338.09	349,411.39	2,046,233.53	6,915,439.11	1,924,898.98

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			47,838.74	0.00	0.00	0.00	47,838.74
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			400,000.00	0.00	50,000.00	400,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	0.00	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	0.00	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	0.00	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	0.00	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	0.00	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	0.00	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	8,659.86	20,215.86	20,215.86	28,302.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	331,809.52	405,211.65	405,211.65	567,296.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	28,245.47	32,814.27	32,814.27	45,939.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,088.00	7,989.32	17,120.00	17,120.00	23,968.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	32,024.51	40,597.43	40,597.43	56,836.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.30	541.53	541.53	758.14
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	10,093.66	21,792.34	21,792.34	30,509.26
MSPB MSPB-Minimum School Programs Basic - Summary			1,628,213.07	419,118.89	540,426.53	873,285.02	754,928.05
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	0.00	188,786.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	0.00	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	0.00	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	0.00	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	549,844.00	162,438.66	229,101.66	229,101.66	320,742.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	2,384.77	198.73	993.65	993.65	1,391.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	24,479.23	63,716.89	63,716.89	89,203.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	570.41	184.55	237.67	237.67	332.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.53	0.00	1,435.53	1,435.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	111.21	556.05	556.05	778.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,174,641.80	190,745.71	360,156.67	724,795.48	449,846.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	75,308.93	0.00	0.00	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	18,124.74	0.00	0.00	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	14,500.26	0.00	14,500.26	14,500.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,184.93	0.00	14,500.26	107,933.93	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			3,387,878.54	609,864.60	970,083.46	2,116,014.43	1,271,864.11

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23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
23PLV 23PLV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	92,929.83	530,405.16	530,405.16	650,508.84
24POP 24POP Early Literacy Program SFY2024	5805/3300	23,831.75	1,985.98	9,929.90	9,929.90	13,901.85
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	34,251.37	175,614.02	175,614.02	239,759.57
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,191.54	119.56	496.48	496.48	695.06
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,981.15	0.00	4,981.15	4,981.15	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,853.50	1,853.50	2,594.90
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	3,421.25	19,521.25	19,521.25	23,948.75
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	0.00	24,619.50
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	46,937.15	46,937.15	65,712.02
24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	0.00	39,515.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,904,520.24	142,466.12	875,506.26	2,843,263.89	1,061,256.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	6,905.74	6,264.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	0.00	1,783.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,018.26	0.00	61,018.26	61,018.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		547,311.58	0.00	61,018.26	212,309.10	335,002.48
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5833/3800	15,625.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5833/3800	11,671.09	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary		27,296.09	0.00	0.00	27,296.09	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		22,000.00	0.00	10,000.00	19,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary		217,061.05	0.00	45,094.87	209,329.80	7,731.25
810 WALDEN SCHOOL - Summary		12,036,468.95	477,950.99	2,201,083.72	8,450,784.87	3,585,684.08

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			213,073.11	0.00	0.00	108,019.17	105,053.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,668.19	0.00	0.00	0.00	24,668.19
84027 SPED-IDEA Disabilities Educ Act - Summary			152,770.98	0.00	67,641.02	128,102.79	24,668.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	0.00	1,971.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,938.97	0.00	0.00	1,967.50	1,971.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,837.40	0.00	0.00	31,837.40	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	10,618.87	10,618.87	30,408.67	0.00
84425 SSS-Governors Emergency Education Relief - Summary			30,408.67	10,618.87	10,618.87	30,408.67	0.00
84425 SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425 SSS-Ellem & Secondary School Emergency Relief - Summary			377,253.15	0.00	0.00	377,253.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	169,699.17	160,999.68
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	482,797.20	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	0.00	703,632.31	693,517.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,244.70	53,332.87	-53,332.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	12,189.97	12,189.97	19,660.91	-19,660.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,189.97	43,629.77	482,867.85	-482,867.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	2,710.06	-2,710.06
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,369.59	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	4,060.80	4,060.80	-4,060.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	15,430.39	38,776.79	-38,776.79
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	2,220.00	2,220.00	31,314.90	-29,094.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	2,220.00	2,220.00	71,055.03	-68,214.95
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	0.00	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	0.00	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	0.00	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	0.00	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	0.00	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	0.00	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	3,110.34	33,972.38	33,972.38	21,772.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	127,723.69	625,833.90	625,833.90	876,167.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	11,963.59	48,136.44	48,136.44	67,391.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	49,343.49	263,772.85	263,772.85	345,404.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.45	83,222.22	83,222.22	116,511.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,456.00	397.17	1,882.50	1,882.50	2,573.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	7,060.39	39,699.79	39,699.79	49,422.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.01	4,835.06	4,835.06	6,769.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	10,914.00	56,710.00	56,710.00	76,398.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,408,267.05	228,312.38	1,159,006.39	3,844,539.55	1,563,727.50
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	0.00	6,362.70	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	0.00	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	0.00	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	0.00	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	0.00	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.00	0.00	0.00	24,885.00	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	0.00	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	37,465.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	96,314.62	519,207.62	519,207.62	674,202.38
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,978.87	2,498.24	12,491.20	12,491.20	17,487.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	32,699.70	116,822.98	116,822.98	163,552.17

	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,832.37	17,429.19	89,828.03	89,828.03	122,004.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,721.44	0.00	2,721.44	2,721.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,545.83	19,109.16	19,109.16	24,820.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	55,313.86	55,313.86	55,313.86	77,439.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,997,948.57	207,801.44	874,525.73	2,881,214.06	1,116,734.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,804.00	0.00	38,804.00	38,804.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			407,123.95	0.00	38,804.00	157,123.95	250,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			189,200.00	0.00	5,000.00	98,100.00	91,100.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,150.00	0.00	1,480.00	3,150.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	0.00	6,056.03
T&L T&L-Teaching & Learning - Summary			10,256.03	0.00	1,480.00	4,200.00	6,056.03
860 PINNACLE CANYON ACADEMY - Summary			12,262,161.18	461,142.66	2,219,009.17	8,982,554.62	3,279,606.56

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	3,592.49	31,231.08	364.52
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			146,486.69	0.00	3,592.49	79,887.92	66,598.77
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	8,625.69	17,489.33
84027 SPED-IDEA Disabilities Educ Act - Summary			55,534.95	0.00	0.00	38,045.62	17,489.33
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,562.90	0.00	0.00	6,562.90	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,802.60	1,197.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	18,564.23	4,776.28
84425C SSS-Governors Emergency Education Relief - Summary			23,340.51	0.00	0.00	18,564.23	4,776.28
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,152.42	0.00	0.00	104,941.53	210.89
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
84425U SSS-American Rescue Plan Act of 2021 - Summary			472,624.00	0.00	46,281.61	199,796.40	272,827.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	1,509.70	1,987.05	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	246.50	341.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	249.69	282.93	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	1,514.90	1,514.90	1,514.90	-1,514.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	248.00	248.00	248.00	-248.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	317.40	317.40	317.40	-317.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,086.19	4,691.28	54,352.73	-54,352.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,582.80	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	394.40	545.60	545.60	-545.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	394.40	2,128.40	4,992.40	-4,992.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			101,440.99	0.00	0.00	90,924.99	10,516.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	0.00	16,000.00
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	0.00	16,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	0.00	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	47,512.52	234,837.52	234,837.52	322,605.68
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	3,422.15	17,810.44	17,810.44	23,955.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	140,488.63	13,980.92	58,536.93	58,536.93	81,951.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.08	6,380.37	6,380.37	8,932.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,278.00	-1,426.00	0.00	0.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	1,168.65	5,590.41	5,590.41	7,826.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	1,121.75	1,121.75	1,570.42
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	435.24	0.00	435.24	435.24	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	6,084.72	21,293.00	21,293.00	29,810.20
MSPB MSPB-Minimum School Programs Basic - Summary			1,626,727.80	74,098.30	355,280.25	1,132,813.21	493,914.59
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	8,581.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PLA 23PLA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PLU 23PLU Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PLU 23PLU Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PLU 23PLU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	309,287.00	23,166.96	147,118.29	147,118.29	162,168.71
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	10,702.35	69,486.12	69,486.12	74,916.46
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	372.19	31.00	155.16	155.16	217.03
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	2,141.55	0.00	2,141.55	2,141.55	0.00
	24PLU 24PLU Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	24PLU 24PLU Teacher and Student Success Act Program	5678/3500	38,435.38	16,014.74	16,014.74	16,014.74	22,420.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,169,142.63	53,248.38	299,031.08	879,228.16	289,914.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,254.97	0.00	24,254.97	24,254.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,864.00	0.00	24,254.97	88,876.26	32,987.74
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			31,249.97	0.00	0.00	31,249.97	0.00

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			60,223.46	0.00	20,625.00	38,907.46	21,316.00
T&L T&L-Teaching & Learning	20RJB 20RJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20RJB 20RJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	22RJB 22RJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
T&L T&L-Teaching & Learning - Summary			400,027.48	0.00	22,192.60	400,027.48	0.00
870 CITY ACADEMY - Summary			4,357,310.02	131,827.27	778,730.68	3,189,559.08	1,167,750.94

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			70,569.07	0.00	16,857.76	70,569.07	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	779.46	779.46	9.00
84173X SPED-IDEA ARP Preschool - Summary			788.46	0.00	779.46	779.46	9.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,335.80	0.00	0.00	2,335.80	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	4,095.07	4,095.07	5,904.93
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			23,163.53	0.00	0.00	22,321.94	841.59
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	10,007.89	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	10,007.89	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	57,201.45	133,548.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,120.56	60,572.53	60,572.53	84,801.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	95,052.35	462,632.99	462,632.99	647,686.18
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	11,971.13	45,320.13	45,320.13	63,448.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,834.39	33,814.43	169,133.35	169,133.35	236,701.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.19	22,370.92	22,370.92	31,319.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	292.22	1,458.19	1,458.19	2,041.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.61	54,026.14	54,026.14	75,636.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	2,591.60	2,591.60	3,628.23
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.16	11,038.84	11,038.84	13,357.16
MSPB MSPB-Minimum School Programs Basic - Summary			3,688,450.20	170,956.97	831,272.69	2,529,830.52	1,158,619.68
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	143,121.76	434,772.09	434,772.09	608,680.91
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,114.36	1,176.20	5,880.99	5,880.99	8,233.37
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	19,906.92	95,075.80	95,075.80	133,106.11
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	876.17	73.99	365.07	365.07	511.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,640.86	0.00	2,640.86	2,640.86	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,482.80	1,482.80	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	34,985.50	34,985.50	34,985.50	48,979.69
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,869,365.15	202,894.26	640,339.21	2,009,404.81	859,960.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,669.07	0.00	32,669.07	32,669.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			159,996.82	0.00	36,601.43	126,206.85	33,789.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			7,244,295.67	373,851.23	1,544,953.51	4,938,907.38	2,305,388.29

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,250.84	0.00	0.00	0.00	8,250.84
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	60,925.75	81,382.65	155,638.59	60,714.25
84010 SAS-Title I Grants to LEA - Summary			453,832.53	60,925.75	81,382.65	393,118.28	60,714.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	25,207.54	55,317.50	291,323.21	1,239.06
84027 SPED-IDEA Disabilities Educ Act - Summary			587,560.68	25,207.54	55,317.50	586,321.62	1,239.06
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	2,314.38	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			11,920.62	0.00	2,314.38	6,174.85	5,745.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	0.00	21,978.27
84365 SAS-English Language Acq-Formula-Title III - Summary			53,521.07	0.00	16,196.45	31,542.80	21,978.27
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			67,832.36	0.00	29,320.00	67,832.36	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	14,133.07	14,133.07	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			14,133.08	0.00	14,133.07	14,133.07	0.01
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			47,033.77	0.00	0.00	47,033.76	0.01
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			688,484.96	0.00	0.00	688,484.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,581.39	4,149.70	-4,149.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	33,973.44	33,973.44	48,930.61	-48,930.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	31,451.85	31,451.85	31,451.85	-31,451.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,995.84	7,995.84	7,995.84	-7,995.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,717.36	2,717.36	2,717.36	-2,717.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	76,138.49	142,328.55	1,125,559.70	-1,125,559.70
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	46,084.11	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	20,135.20	20,135.20	-20,135.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	66,199.31	161,489.71	-161,489.71
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-499.15	499.15
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	38,008.00	0.00	0.00	38,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	37,571.94	204,702.62	204,702.62	263,003.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	522,007.13	2,677,164.12	2,677,164.12	3,652,999.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,648.00	-150.00	-1,648.00	-1,648.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	37,873.21	195,761.93	195,761.93	265,112.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	89,298.46	415,114.31	415,114.31	581,160.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	8,916.66	8,916.66	12,483.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	518.76	2,584.66	2,584.66	3,618.53
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,760.00	26,376.66	68,233.34	68,233.34	95,526.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	3,126.16	15,630.84	15,630.84	21,883.16
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,223.00	643.58	2,717.91	2,717.91	3,505.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	49.42	937.10	937.10	345.90
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	890.66	5,406.34	5,406.34	6,234.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	37,583.89	190,627.87	190,627.87	263,087.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	3,566.66	3,566.66	4,993.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	8,238.95	8,238.95	11,534.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,290.00	0.00	3,290.00	3,290.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	29,282.34	133,286.34	133,286.34	186,600.86
MSPB MSPB-Minimum School Programs Basic - Summary			18,107,761.33	789,216.66	3,934,531.65	12,735,672.05	5,372,089.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	0.00	0.00	48,202.43	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00

23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	420,925.75	2,108,330.75	2,108,330.75	2,946,480.25
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	76,659.14	6,388.26	31,941.31	31,941.31	44,717.83
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	81,721.50	399,199.70	399,199.70	558,879.58
24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	10,006.95	10,006.95	14,009.70
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,102.06	339.05	1,728.73	1,728.73	2,373.33
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,288.50	0.00	11,288.50	11,288.50	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,877.27	406.44	2,032.20	2,032.20	2,845.07
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	15,496.25	77,596.25	77,596.25	108,473.75
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	181,307.43	181,307.43	181,307.43	253,830.40
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		13,390,677.38	708,586.07	3,058,834.14	9,459,067.47	3,931,609.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	6,012.30	6,012.30	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	24,773.69	24,773.69	1,967.03
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	125,954.49	0.00	125,954.49	125,954.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		536,046.70	0.00	164,910.09	518,434.48	17,612.22
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,180.00	0.00	2,750.00	5,180.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
T&L T&L-Teaching & Learning - Summary		39,118.65	0.00	2,750.00	5,880.00	33,238.65
880 AMERICAN LEADERSHIP ACADEMY - Summary		35,572,860.05	1,660,074.51	7,588,164.37	26,723,630.52	8,849,229.53

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 80C MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			207,895.36	0.00	0.00	207,895.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-IDEA ARP Preschool - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,097.54	0.00	9,500.00	16,097.54	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,083.70	0.00	0.00	26,083.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reseration FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	116,635.74	132,086.08	58,663.92
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	44,993.38	166,551.33	166,551.33	233,171.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	1,050,405.06	1,050,405.06	1,419,284.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	74,811.10	74,811.10	93,072.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	373,540.96	22,917.05	213,121.58	213,121.58	160,419.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.16	8,470.84	8,470.84	11,859.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	343.40	1,712.80	1,712.80	2,397.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.66	121,292.75	121,292.75	163,685.64
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	3,868.05	3,868.05	5,415.28
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.46	18,946.14	18,946.14	20,772.26
MSPB MSPB-Minimum School Programs Basic - Summary			7,253,829.18	313,123.65	1,658,838.15	5,143,751.15	2,110,078.03
MSPBR MSPBR-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	0.00	38,154.55	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	169,070.25	950,276.25	950,276.25	1,183,491.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,342.00	2,361.83	11,809.16	11,809.16	16,532.84
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	27,753.34	169,995.49	169,995.49	194,273.34
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,661.47	133.32	728.20	728.20	933.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,178.42	0.00	5,178.42	5,178.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,965.60	2,965.60	4,151.84
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	6,224.38	34,974.38	34,974.38	43,570.62
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	71,818.41	71,818.41	71,818.41	100,545.78
MSPBR MSPBR-Minimum School Programs Related to Basic - Summary			5,972,664.36	277,954.65	1,356,548.95	4,385,084.30	1,587,580.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	1,200.00	464.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	53,735.31	0.00	53,735.31	53,735.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			253,351.41	0.00	73,887.31	235,544.42	17,806.99
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJSB 22PJSB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			33,127.76	0.00	0.00	8,902.67	24,225.09
80C MOUNTAINVILLE ACADEMY - Summary			14,081,474.68	591,078.30	3,220,410.15	10,281,396.19	3,800,078.49

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.52	0.00	0.00	55,073.52	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,659.53	0.00	0.00	105,659.53	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,267.30	0.00	0.00	2,267.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			8,431.71	0.00	0.00	4,303.71	4,128.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,971.00	0.00	0.00	23,971.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			94,347.95	0.00	0.00	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	165,595.73	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	165,595.73	212,030.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	983.12	9,976.53	-9,976.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	10,623.84	10,623.84	17,556.56	-17,556.56
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,790.55	3,790.55	3,790.55	-3,790.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,204.80	1,204.80	1,204.80	-1,204.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	691.66	691.66	691.66	-691.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,310.85	24,645.09	256,693.66	-256,693.66
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,838.81	29,481.21	-29,481.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	755.20	755.20	-755.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	11,594.01	30,236.41	-30,236.41
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	11,621.64	60,691.48	60,691.48	81,351.50
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	78,752.94	404,177.24	404,177.24	551,270.56
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	8,985.00	49,575.85	49,575.85	62,895.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	17,953.16	93,845.72	93,845.72	125,672.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.32	3,576.58	3,576.58	5,007.20
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	9,644.41	47,962.04	47,962.04	67,146.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	349.66	1,701.95	1,701.95	2,382.71
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	5,492.66	27,548.94	27,548.94	38,448.66
MSPB MSPB-Minimum School Programs Basic - Summary			3,198,977.31	135,360.43	698,354.39	2,251,818.30	947,159.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	827,889.00	66,118.46	365,059.79	365,059.79	462,829.21
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,233.17	1,186.10	5,930.50	5,930.50	8,302.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	15,327.10	77,001.79	77,001.79	107,289.73
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	725.30	59.54	308.51	308.51	416.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,853.50	1,853.50	2,594.90
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.40	31,997.01	31,997.01	44,795.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,546,681.25	92,794.63	548,484.87	1,846,782.70	699,898.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,727.69	0.00	23,727.69	23,727.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			109,892.67	0.00	23,727.69	106,375.52	3,517.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	0.00	9,775.20
T&L T&L-Teaching & Learning - Summary			11,275.20	0.00	0.00	1,500.00	9,775.20
8DO OPEN CLASSROOM CHARTER SCHOOL - Summary			6,421,260.06	244,465.91	1,478,054.78	5,024,365.22	1,396,894.84

Nov 30, 2023

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9:27:43 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: **01CHARTER**
Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
84010 SAS-Title I Grants to LEA - Summary			110,969.95	0.00	50,020.66	110,969.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
84027 SPED-IDEA Disabilities Educ Act - Summary			142,335.23	0.00	0.00	69,675.31	72,659.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			17,073.37	0.00	0.00	0.00	17,073.37
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	28,882.21	28,882.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,882.21	0.00	28,882.21	28,882.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			195,151.99	0.00	0.00	195,151.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			438,570.55	0.00	0.00	0.00	438,570.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,560.03	26,812.33	-26,812.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	13,382.36	13,382.36	21,263.09	-21,263.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,336.45	9,336.45	9,336.45	-9,336.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,439.84	2,439.84	2,439.84	-2,439.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,849.19	3,849.19	3,849.19	-3,849.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,078.84	55,404.77	437,999.18	-437,999.18
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,647.02	45,229.42	-45,229.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	6,812.00	6,812.00	-6,812.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	21,459.02	53,541.42	-53,541.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	286,788.54	949,287.24	949,287.24	1,319,123.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,056.00	-206.00	-7,056.00	-7,056.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	22,247.00	61,380.09	61,380.09	85,932.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	624,007.71	58,052.60	260,003.21	260,003.21	364,004.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	10,303.70	10,303.70	14,425.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	360.48	1,797.68	1,797.68	2,516.74
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	147,930.00	16,556.17	61,637.50	61,637.50	86,292.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	1,937.42	9,687.10	9,687.10	13,561.90
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	5,310.00	516.25	2,286.25	2,286.25	3,023.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	67.25	363.25	363.25	470.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,186.00	693.48	1,744.16	1,744.16	2,441.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	6,758.00	23,135.10	23,135.10	32,389.13
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	3,566.66	3,566.66	4,993.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	4,293.55	4,293.55	6,010.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	15,029.93	47,757.66	47,757.66	66,860.74
MSPB MSPB-Minimum School Programs Basic - Summary			6,233,128.30	412,433.90	1,433,963.75	4,231,081.13	2,002,047.17
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,263.71	0.00	5,887.66	37,263.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	164,166.58	644,347.91	644,347.91	902,087.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	39,492.09	140,725.25	140,725.25	197,015.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,516.06	180.80	631.69	631.69	884.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,703.67	0.00	3,703.67	3,703.67	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	6,047.07	23,718.75	23,718.75	33,206.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	57,804.05	57,804.05	57,804.05	80,925.68
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,041,959.17	267,690.59	943,952.77	2,786,003.85	1,255,155.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,128.00	0.00	41,128.00	41,128.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,353.00	131.00	6,353.00	6,353.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			175,138.62	131.00	47,481.00	167,807.35	7,331.27
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			13,809.69	0.00	0.00	13,149.69	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			11,432,719.08	709,263.33	2,586,817.18	8,105,715.08	3,327,004.00

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
84010 SAS-Title I Grants to LEA - Summary			170,997.47	0.00	0.00	170,997.47	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			403,739.33	0.00	0.00	403,739.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,142.30	0.00	0.00	9,142.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.10	0.00	0.00	13,231.10	0.00
84367 T&L-Improving Teacher Quality-State - Summary			54,550.09	0.00	0.00	42,577.34	11,972.75
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,914.79	0.00	0.00	38,914.79	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			326,218.53	0.00	0.00	326,218.53	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	40,847.73	331,677.00	401,443.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	40,847.73	331,677.00	401,443.08
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	7,215.00	-7,215.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	7,215.00	-7,215.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	528.50	37,567.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	48.90	5,007.86	28,573.96	-28,573.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	30,396.25	30,396.25	44,124.06	-44,124.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,614.80	18,614.80	18,614.80	-18,614.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,693.76	5,693.76	5,693.76	-5,693.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,538.74	2,538.74	2,538.74	-2,538.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,820.95	110,759.05	966,035.68	-966,035.68
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,030.60	114,430.60	-114,430.60
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	18,234.40	18,234.40	-18,234.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	55,265.00	132,665.00	-132,665.00
MSPB MSPB-Minimum School Programs Basic							
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	157,335.79	317,340.80	317,340.80	444,277.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	392,365.00	1,964,189.82	1,964,189.82	2,746,554.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	37,441.30	162,599.94	162,599.94	227,639.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	102,013.99	589,555.52	589,555.52	714,097.91
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	3,279.35	3,279.35	4,591.09
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	441.17	2,198.89	2,198.89	3,078.43
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	621.58	2,642.91	2,642.91	3,421.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	48,513.36	217,657.29	217,657.29	304,720.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.98	6,304.93	6,304.93	8,826.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,684.00	0.00	5,684.00	5,684.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	25,530.20	89,559.00	89,559.00	125,382.60
MSPB MSPB-Minimum School Programs Basic - Summary			15,297,645.46	767,845.90	3,368,521.79	10,703,385.54	4,594,259.92
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00

24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	430,288.25	1,825,001.25	1,825,001.25	2,555,001.75
24POP 24POP Early Literacy Program SFY2024	5805/3300	63,102.67	5,258.56	26,292.79	26,292.79	36,809.88
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	104,524.86	380,628.55	380,628.55	532,879.98
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,507.90	313.93	1,461.62	1,461.62	2,046.28
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	9,838.42	0.00	9,838.42	9,838.42	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,455.52	1,037.96	5,189.80	5,189.80	7,265.72
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	15,850.83	67,179.16	67,179.16	94,050.84
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	0.00	78,899.62
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	30,226.33	151,131.66	151,131.66	211,584.32
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		11,801,891.34	587,500.72	2,661,469.11	8,218,013.54	3,583,877.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	11,240.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,401.90	0.00	600.00	1,301.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	0.00	161,423.77
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	0.00	132,435.79
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,037.22	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	105,952.05	0.00	105,952.05	105,952.05
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		447,131.55	0.00	107,376.05	424,269.61	22,861.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		26,000.00	0.00	10,000.00	20,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	743.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96
T&L T&L-Teaching & Learning - Summary		78,024.81	0.00	0.00	37,286.85	40,737.96
8F0 Hawthorn Academy - Summary		29,515,624.64	1,413,167.57	6,354,891.73	21,961,042.87	7,554,581.77

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	14,957.86	41,800.07	4,015.95
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			87,587.15	0.00	14,957.86	41,800.07	45,787.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
84027 SPED-IDEA Disabilities Educ Act - Summary			148,886.97	0.00	17,922.16	103,707.41	45,179.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			3,631.64	0.00	0.00	1,871.67	1,759.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	1,178.79	1,178.79	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	1,178.79	1,178.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,333.68	0.00	5,663.00	14,333.68	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	3,295.67	3,295.67	16,704.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	21,529.02	21,529.02	21,529.02	4,466.19
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	21,529.02	21,529.02	21,529.02	4,466.19
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	74,523.92	74,523.92	80,128.64	50,131.30
84425D SSS-Elm & Secondary School Emergency Relief - Summary			130,259.94	74,523.92	74,523.92	80,128.64	50,131.30
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,474.17	6,139.39	-6,139.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	12,581.50	12,581.50	20,187.00	-20,187.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,754.65	7,754.65	7,754.65	-7,754.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,382.72	2,382.72	2,382.72	-2,382.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,629.82	1,629.82	1,629.82	-1,629.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,348.69	45,893.25	344,225.54	-344,225.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,586.83	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	6,718.40	6,718.40	-6,718.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	21,305.23	51,893.23	-51,893.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	10,752.34	62,540.34	62,540.34	75,266.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	121,862.75	577,194.24	577,194.24	808,071.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	10,519.26	53,648.84	53,648.84	73,634.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	375,800.02	30,638.39	161,331.31	161,331.31	214,468.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.20	8,451.01	8,451.01	11,831.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.86	1,481.34	1,481.34	2,073.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	13,961.08	70,331.00	70,331.00	97,727.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	2,707.65	2,707.65	3,790.68
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	9,016.53	37,378.66	37,378.66	52,330.14
MSPB MSPB-Minimum School Programs Basic - Summary			4,435,964.67	199,278.94	975,064.39	3,096,769.05	1,339,195.62
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	0.00	28,239.01	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	24,353.16	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	117,052.01	564,943.34	564,943.34	790,920.66
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,354.29	1,696.19	8,480.95	8,480.95	11,873.34
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	23,257.33	107,369.05	107,369.05	150,316.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,020.12	84.63	427.72	427.72	592.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	4,312.51	20,795.84	20,795.84	29,114.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	43,701.16	43,701.16	43,701.16	61,181.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,552,964.00	190,103.83	810,948.31	2,483,700.84	1,069,263.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	2,172.29	2,172.29	2,172.29	3,908.71

23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	217.12	217.12	1,030.21
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,955.13	0.00	32,955.13	32,955.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		150,366.85	2,172.29	35,344.54	138,630.94	11,735.91
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	13,800.00	13,800.00	13,800.00	2,803.84
T&L T&L-Teaching & Learning - Summary		17,303.84	13,800.00	13,800.00	14,500.00	2,803.84
8G0 Good Foundations Academy Charter School - Summary		9,015,869.03	525,756.69	2,047,079.14	6,429,877.01	2,585,992.02

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			146,807.59	0.00	0.00	146,807.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,225.83	0.00	89,197.30	179,225.83	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	5,606.10	5,606.10	14,134.82
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	5,606.10	5,606.10	14,134.82
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,120.60	0.00	0.00	4,120.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	1,517.36	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	1,517.36	1,517.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	12,652.97	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,856.97	0.00	20,856.97	20,856.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	2,075.68	2,075.68	27,079.22
84425C SSS-Governors Emergency Education Relief - Summary			27,079.22	0.00	2,075.68	27,079.22	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	66,841.17	234,113.48	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			234,113.48	0.00	66,841.17	234,113.48	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			562,804.83	0.00	0.00	370,504.30	192,300.53
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary							
BLOCK CNP-Block-10.553, 555, 556, 558, 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,413.94	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,772.85	14,772.85	14,772.85	-14,772.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,393.00	3,393.00	3,393.00	-3,393.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,297.21	4,297.21	4,297.21	-4,297.21
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	22,463.06	62,086.60	517,038.67	-517,038.67
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,422.82	54,242.82	-54,242.82
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	8,961.60	8,961.60	-8,961.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	26,384.42	63,204.42	-63,204.42
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			52,343.00	0.00	0.00	40,000.00	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	27,628.00	119,402.96	119,402.96	167,164.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	202,225.30	799,841.56	799,841.56	1,118,728.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	15,042.73	57,943.06	57,943.06	81,120.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	27,803.92	159,931.76	159,931.76	194,627.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	23,526.39	94,350.40	94,350.40	132,090.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.26	2,746.31	2,746.31	3,844.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,117.50	0.00	1,117.50	1,117.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	15,614.86	60,098.34	60,098.34	84,137.66
MSPB MSPB-Minimum School Programs Basic - Summary			5,755,018.50	312,578.71	1,295,623.14	3,971,987.61	1,783,030.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	225,077.66	745,881.66	745,881.66	1,044,234.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,223.35	2,185.28	10,926.40	10,926.40	15,296.95
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	60,107.74	159,943.06	159,943.06	223,920.28
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,356.90	130.30	565.38	565.38	791.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,446.32	0.00	3,446.32	3,446.32	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	2,038.85	2,038.85	2,854.39
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	8,289.57	27,456.25	27,456.25	38,438.75
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	132,674.33	55,280.97	55,280.97	55,280.97	77,393.36
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,724,532.33	351,479.29	1,082,366.57	3,280,688.75	1,443,843.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	944.00	944.00	326.95
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	5,430.00	0.00	5,430.00	5,430.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,356.80	0.00	45,356.80	45,356.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			196,607.32	0.00	55,776.52	186,588.09	10,019.23
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	15,933.17	0.00	0.00	0.00	15,933.17
T&L T&L-Teaching & Learning - Summary			17,317.17	0.00	0.00	1,384.00	15,933.17
8HO VALLEY ARTS ACADEMY, INC - Summary			11,977,785.12	686,521.06	2,723,984.83	9,081,375.99	2,896,409.13

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
 Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			23,970.18	0.00	0.00	23,970.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	19,651.11	21,006.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,006.58	0.00	19,651.11	21,006.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	31,840.01	158,909.99
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	49,319.04	228,503.20	228,503.20	319,589.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-225.00	0.00	-225.00	-225.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	5,178.04	18,907.06	18,907.06	26,469.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.27	8,703.63	8,703.63	9,402.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	116.05	116.05	162.45
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	8,916.66	8,916.66	12,483.34
MSPB MSPB-Minimum School Programs Basic - Summary			1,271,174.42	59,501.80	274,196.19	890,081.99	381,092.43
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.21	138,003.54	138,003.54	193,152.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	11,012.02	38,473.23	38,473.23	53,862.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.93	25.43	120.39	120.39	168.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	968.72	0.00	968.72	968.72	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	12,735.27	12,735.27	12,735.27	17,829.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,006,136.85	54,699.26	254,416.37	717,790.61	288,346.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	12,139.35	0.00	12,139.35	12,139.35	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	450.00	450.00	450.00	450.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			59,474.59	450.00	12,589.35	59,474.59	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
T&L T&L-Teaching & Learning - Summary			1,105.57	0.00	0.00	955.57	150.00
810 The Winter Sports School in Park City - Summary			2,677,550.31	114,651.06	565,853.02	1,843,351.65	834,198.66

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 8J0 TERRA ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs like 'CNP-Local Food for Schools', 'CNP-Pandemic EBT Administrative Costs', and 'A&A Assessment & Accountability'.

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			200,436.18	0.00	48,461.53	195,865.52	4,570.66
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			49,373.20	0.00	5,000.00	49,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	0.00	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			23,587.36	0.00	0.00	23,844.20	-256.84
8J0 TERRA ACADEMY - Summary			13,823,250.31	600,078.56	2,964,570.11	10,478,374.58	3,344,875.73

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	0.00	5,800.42
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,800.42	0.00	0.00	0.00	5,800.42
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			11,919.78	0.00	0.00	11,919.78	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	23,694.48	52,202.91	12,798.85
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	0.00	8,528.54
84027 SPED-IDEA Disabilities Educ Act - Summary			143,186.27	0.00	23,694.48	121,858.88	21,327.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			7,352.22	0.00	0.00	5,394.22	1,958.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	10,000.00	10,000.00	-10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	711.46	711.46	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	711.46	711.46	20,000.00	-10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,833.78	0.00	0.00	24,833.78	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	157,125.83	33,624.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12.00	2,045.76	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	915.96	8,253.94	-8,253.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	12,261.16	12,261.16	19,756.57	-19,756.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,717.40	1,717.40	1,717.40	-1,717.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,114.08	1,114.08	1,114.08	-1,114.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	494.92	494.92	494.92	-494.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,599.56	22,529.68	251,961.54	-251,961.54
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,938.12	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20.00	3,409.60	3,409.60	-3,409.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20.00	12,347.72	31,358.12	-31,358.12
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.33	0.00	0.00	52,097.33	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	155,843.27	819,765.55	819,765.55	1,089,327.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,100.00	-225.00	-2,100.00	-2,100.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	10,718.52	45,792.61	45,792.61	64,109.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	29,384.74	144,147.15	144,147.15	201,806.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,153.00	6,366.29	37,588.97	37,588.97	44,564.03
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,171.00	496.73	2,220.41	2,220.41	2,950.59
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	619.09	2,352.09	2,352.09	3,292.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	96.75	1,232.75	1,232.75	677.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	4,665.34	24,629.94	24,629.94	32,657.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.98	3,519.93	3,519.93	4,927.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	0.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,914.87	23,005.00	23,005.00	32,207.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,165,386.77	213,772.83	1,107,415.65	3,687,548.38	1,477,838.39
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	89,675.92	515,693.60	515,693.60	627,731.40
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	25,685.53	122,185.37	122,185.37	171,059.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,138.57	93.86	481.55	481.55	657.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,425.70	0.00	3,425.70	3,425.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	3,301.46	18,979.79	18,979.79	23,110.21
	24PUU 24PUU Teacher and Student Success Program	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,182,007.68	118,756.77	719,795.45	2,322,221.83	859,785.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	0.00	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,412.49	0.00	38,412.49	38,412.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,875.00	525.00	1,875.00	1,875.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			149,455.95	525.00	40,287.49	149,208.62	247.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			406,340.84	0.00	0.00	406,340.83	0.01
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			9,445,753.35	349,385.62	1,932,436.93	7,339,144.45	2,106,608.90

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
 Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	0.00	53,862.84
84027 SPED-IDEA Disabilities Educ Act - Summary			109,424.08	0.00	0.00	0.00	109,424.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	0.00	14,328.38
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	225,524.99	861,704.79	861,704.79	1,193,615.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,616.00	0.00	-8,616.00	-8,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	21,888.16	63,115.12	63,115.12	88,361.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	293,264.88	39,177.26	122,193.70	122,193.70	171,071.18
	24PPH 24PPH Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	120,728.00	18,348.01	50,303.34	50,303.34	70,424.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	471.72	471.72	490.28
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	-506.33	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	14,266.66	14,266.66	19,973.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.88	1,044.38	1,044.38	1,462.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	6,769.52	19,153.00	19,153.00	26,814.20
MSPB MSPB-Minimum School Programs Basic - Summary			5,142,226.28	314,522.11	1,125,801.46	3,568,696.14	1,573,530.14
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	0.00	0.00	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	221,219.76	533,702.09	533,702.09	747,182.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.67	85,432.03	85,432.03	95,386.66
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,193.11	137.80	497.13	497.13	695.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,551.33	0.00	2,551.33	2,551.33	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	6,312.51	19,645.84	19,645.84	27,504.16
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	50,732.16	50,732.16	50,732.16	71,025.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,167,398.43	292,028.90	746,962.10	2,187,608.53	979,789.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,439.19	0.00	31,439.19	31,439.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,616.00	0.00	8,616.00	8,616.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,482.21	0.00	40,055.19	142,313.29	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			12,692.81	0.00	0.00	12,692.81	0.00
8L0 REAL Salt Lake Academy - Summary			8,686,029.43	606,551.01	1,917,818.75	6,006,088.01	2,679,941.42

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	5,000.00	5,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			205,000.00	0.00	205,000.00	205,000.00	0.00

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: 910 UTAH ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	25,417.59	0.00	0.00	0.00	25,417.59
84010 SAS-Title I Grants to LEA - Summary			107,658.48	0.00	0.00	82,240.89	25,417.59
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	35,557.75	35,557.75	35,557.75	2,549.31
84027 SPED-IDEA Disabilities Educ Act - Summary			85,967.17	35,557.75	35,557.75	83,417.86	2,549.31
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			12,098.11	0.00	0.00	8,394.11	3,704.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,528.86	0.00	0.00	24,528.86	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	4,593.30	41,098.65	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			41,098.65	0.00	4,593.30	41,098.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	9,849.42	9,849.42	185,830.29	41,186.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	9,849.42	9,849.42	185,830.29	41,186.02
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	162,362.31	606,489.80	606,489.80	819,955.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,807.00	-225.00	-20,807.00	-20,807.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.49	49,265.09	49,265.09	65,628.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	202,481.64	31,436.03	84,367.35	84,367.35	118,114.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	3,566.66	3,566.66	4,993.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	1,276.46	1,276.46	1,787.04
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	31,183.89	31,183.89	43,657.42
MSPB MSPB-Minimum School Programs Basic - Summary			3,343,574.26	212,009.14	764,616.84	2,276,453.41	1,067,120.85
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5333/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	0.00	0.00	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	78,037.26	364,479.59	364,479.59	510,271.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	24,113.37	89,355.13	89,355.13	125,097.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	807.40	93.16	336.41	336.41	470.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,368.63	0.00	2,368.63	2,368.63	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	32,030.36	32,030.36	32,030.36	44,842.52
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	0.00	33,211.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,412,458.90	137,607.48	552,685.34	1,675,231.72	737,227.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,561.83	0.00	26,561.83	26,561.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,011.00	1,011.00	1,011.00	1,011.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			111,859.14	1,011.00	27,572.83	110,552.76	1,306.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,360.00	0.00	2,980.00	4,360.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			27,761.30	0.00	2,980.00	27,761.30	0.00
910 UTAH ARTS ACADEMY - Summary			6,450,888.75	396,034.79	1,402,855.48	4,558,777.42	1,892,111.33

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			63,969.67	0.00	0.00	46,969.67	17,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			20,799.76	0.00	0.00	20,799.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			2,692.07	0.00	0.00	1,237.16	1,454.91
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	20,967.20	20,967.20	20,967.20	338.03
84425C SSS-Governors Emergency Education Relief - Summary			21,305.23	20,967.20	20,967.20	20,967.20	338.03
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	11,500.83	11,500.83	11,500.83	47,607.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	9,653.44	9,653.44	25,668.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	21,154.27	21,154.27	37,169.27	47,607.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,680.00	1,680.00	-1,680.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	40,501.03	172,285.20	172,285.20	241,199.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	3,288.67	14,530.71	14,530.71	20,343.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	71,658.85	5,240.56	34,974.92	34,974.92	36,683.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	118.90	118.90	166.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	502.85	502.85	703.98
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	5,100.33	14,801.66	14,801.66	20,722.34
MSPB MSPB-Minimum School Programs Basic - Summary			1,036,793.44	54,443.19	238,155.49	238,155.49	798,637.95
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	22,631.73	102,835.41	102,835.41	143,969.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	13,566.48	49,997.08	49,997.08	69,995.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.48	3,839.45	18,130.20	18,130.20	25,382.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,294.98	0.00	1,294.98	1,294.98	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,967.00	9,834.99	9,834.99	13,768.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			913,906.45	45,337.99	246,207.88	246,207.88	667,698.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	15,057.86	0.00	15,057.86	15,057.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,366.61	0.00	15,057.86	60,476.49	890.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
T&L T&L-Teaching & Learning - Summary			308.40	0.00	0.00	308.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,425,943.34	141,902.65	548,222.70	1,556,815.51	869,127.83

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	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,980.03	0.00	19,980.03	19,980.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			98,115.53	0.00	19,980.03	97,731.53	384.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,729.75	0.00	0.00	9,729.75	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			30,729.75	0.00	10,000.00	24,729.75	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
T&L T&L-Teaching & Learning - Summary			11,323.75	0.00	0.00	5,511.60	5,812.15
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			11,615,929.43	994,805.94	3,933,480.75	6,576,765.50	5,039,163.93

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
 Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			127,270.22	0.00	0.00	127,270.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			1,213.73	0.00	0.00	0.00	1,213.73
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.39	74,360.28	74,360.28	81,615.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.41	708,983.62	708,983.62	983,866.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	12,385.81	58,102.98	58,102.98	81,344.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	160,166.36	160,166.36	190,056.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	14,019.00	14,019.00	19,626.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	306.19	1,527.64	1,527.64	2,138.68
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	85,030.31	85,030.31	118,233.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.95	2,939.72	2,939.72	4,115.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,814.00	0.00	2,814.00	2,814.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.43	15,368.76	15,368.76	18,700.04
MSPB MSPB-Minimum School Programs Basic - Summary			5,112,694.05	215,008.41	1,123,312.67	3,612,996.38	1,499,697.67
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	133,280.00	672,833.00	672,833.00	932,960.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,124.97	1,677.08	8,385.40	8,385.40	11,739.57
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	25,842.50	111,377.26	111,377.26	155,928.18
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,155.00	94.32	494.77	494.77	660.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,091.48	0.00	3,091.48	3,091.48	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,906.66	24,763.34	24,763.34	34,346.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	10,256.12	51,280.59	51,280.59	71,792.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,086,918.48	176,056.68	947,461.98	2,879,491.04	1,207,427.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,863.37	0.00	33,863.37	33,863.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,371.54	0.00	33,863.37	182,371.54	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			9,533,974.31	391,065.09	2,109,638.02	6,815,635.47	2,718,338.84

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,637.90	0.00	0.00	104,592.90	45.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,128.63	0.00	0.00	7,128.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,517.49	0.00	0.00	23,517.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.90	680,758.70	680,758.70	952,454.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	67,227.82	67,227.82	91,264.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,308.29	18,856.35	85,545.12	85,545.12	119,763.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	1,783.34	1,783.34	2,496.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.01	67,668.92	67,668.92	94,689.06
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,701.95	1,701.95	2,382.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	7,411.52	18,939.00	18,939.00	26,514.60
MSPB MSPB-Minimum School Programs Basic - Summary			4,253,255.27	189,782.90	926,018.10	2,962,372.29	1,290,882.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	0.00	0.00	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.83	529,491.16	529,491.16	738,897.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	26,326.73	117,668.66	117,668.66	164,736.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	976.56	81.94	406.90	406.90	569.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,042.94	0.00	3,042.94	3,042.94	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	19,487.72	19,487.72	27,202.28
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.64	41,943.23	41,943.23	58,720.52
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,467,406.43	144,240.18	770,493.31	2,416,490.56	1,050,915.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	0.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,691.20	0.00	34,691.20	34,691.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,475.85	0.00	34,691.20	142,080.91	394.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,207.00	2,793.00
970 SALT LAKE ARTS ACADEMY - Summary			8,354,116.48	334,023.08	1,736,202.61	5,906,823.72	2,447,292.76

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
84027 SPED-IDEA Disabilities Educ Act - Summary			39,504.60	0.00	0.00	0.00	39,504.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,918.99	0.00	0.00	0.00	152,918.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,482.80	1,482.80	1,482.80	-1,482.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	332.50	332.50	332.50	-332.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	262.77	262.77	262.77	-262.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,078.07	5,123.16	53,231.07	-53,231.07
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,797.53	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	692.80	692.80	-692.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,490.33	6,218.33	-6,218.33
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	24,889.12	110.88
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	991,697.40	991,697.40	1,368,103.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.86	74,797.90	74,797.90	93,757.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	498,843.48	49,033.32	207,851.45	207,851.45	290,992.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	142,530.00	11,419.50	62,593.50	62,593.50	79,936.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,015.00	1,751.25	8,756.25	8,756.25	12,258.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	179.48	454.16	454.16	635.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	962.92	1,836.25	1,836.25	2,570.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	3,210.50	3,210.50	4,494.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	732.00	0.00	732.00	732.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	9,344.66	38,163.34	38,163.34	53,428.66
MSPB MSPB-Minimum School Programs Basic - Summary			6,238,247.98	282,358.76	1,391,034.00	4,330,752.05	1,907,495.93
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	270,685.17	583,167.50	583,167.50	816,434.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.45	98,259.49	98,259.49	109,098.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,453.54	120.45	610.38	610.38	843.16
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,949.36	0.00	2,949.36	2,949.36	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	8,133.33	21,466.66	21,466.66	30,053.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,275,107.49	294,524.40	767,221.04	2,318,678.36	956,429.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,073.43	0.00	40,073.43	40,073.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,909.50	0.00	40,073.43	142,508.58	1,400.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUSPV 23SUSPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			9,968,789.69	578,961.23	2,211,594.96	6,963,090.00	3,005,699.69

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: **01CHARTER**
Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,525.78	0.00	93,434.87	202,525.78	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	137.87	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	707.97	5,176.66	2,521.03
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			23,871.45	0.00	0.00	23,817.43	54.02
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	33,908.47	84,707.20	70.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	53,880.71	53,880.71	136,869.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,636.18	45,118.34	45,118.34	63,165.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.53	575,676.61	575,676.61	798,640.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	11,047.54	43,799.58	43,799.58	61,319.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.14	123,933.87	123,933.87	148,666.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.82	12,404.08	12,404.08	17,365.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	67,036.70	67,036.70	93,264.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	2,204.80	2,204.80	3,086.70
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	6,351.35	15,087.00	15,087.00	21,121.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,156,387.19	178,798.22	889,541.23	2,948,438.34	1,207,948.85
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	0.00	13,933.91	-1,892.93
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	533,137.00	533,137.00	735,252.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,044.43	1,420.37	7,101.85	7,101.85	9,942.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	38,083.77	134,683.54	134,683.54	188,556.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	923.11	76.36	388.60	388.60	534.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,359.27	0.00	3,359.27	3,359.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.88	19,621.88	19,621.88	27,068.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,290,431.53	148,483.38	757,757.63	2,330,970.29	959,461.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,907.06	0.00	41,907.06	41,907.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			175,102.07	0.00	53,748.87	170,499.55	4,602.52
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
T&L T&L-Teaching & Learning - Summary			16,774.74	0.00	0.00	2,000.00	14,774.74
980 NAVIGATOR POINTE ACADEMY - Summary			8,299,622.02	327,281.60	1,888,117.62	5,873,320.29	2,426,301.73

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **90C PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			8,258.64	0.00	0.00	5,081.64	3,177.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	27,034.98	27,034.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,034.98	0.00	27,034.98	27,034.98	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	147,036.00	190,749.58	0.42
MSPB MSPB-Minimum School Programs Basic							
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,258.00	0.00	0.00	2,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	226,769.09	769,860.04	769,860.04	1,067,775.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,163.00	-468.00	-7,163.00	-7,163.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	15,167.52	54,182.25	54,182.25	75,855.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	42,130.49	142,270.60	142,270.60	199,178.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,438.78	786.65	3,933.25	3,933.25	5,505.53
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,258.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,864.00	28,693.34	28,693.34	28,693.34	40,170.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	267.09	267.09	267.09	373.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	6,469.06	18,277.46	18,277.46	25,588.45
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	1,783.34	1,783.34	2,496.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	2,282.15	2,282.15	3,195.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	6,519.87	21,186.00	21,186.00	29,660.40
MSPB MSPB-Minimum School Programs Basic - Summary			4,803,466.88	327,336.45	1,039,273.77	3,352,347.67	1,451,119.21
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	133,732.83	497,254.16	497,254.16	696,155.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	278,181.21	26,847.88	115,908.84	115,908.84	162,272.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,099.63	143.82	458.18	458.18	641.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,061.60	0.00	3,061.60	3,061.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	4,925.83	18,304.16	18,304.16	25,625.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.15	48,315.76	48,315.76	67,642.06
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,083,671.17	175,313.51	733,508.36	2,095,936.07	987,735.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.17	0.00	0.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,427.51	0.00	39,427.51	39,427.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,580.00	1,348.00	5,580.00	5,580.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			160,931.65	1,348.00	45,007.51	160,340.26	591.39
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
T&L T&L-Teaching & Learning - Summary			25,815.98	0.00	0.00	25,197.98	618.00
90C PARADIGM HIGH SCHOOL - Summary			8,510,736.89	503,997.96	1,996,860.62	6,067,495.77	2,443,241.12

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
T&L T&L-Teaching & Learning - Summary			18,250.03	0.00	0.00	0.00	18,250.03
900 CANYON RIM ACADEMY - Summary			9,911,520.48	452,547.30	2,197,533.39	7,386,287.51	2,525,232.97

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23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,133.01	0.00	0.00	12,133.01	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00	
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5907/3400	56,023.76	0.00	0.00	56,023.76	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00	
23POU 23POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00	
23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	540,016.88	2,777,390.88	2,777,390.88	3,780,118.12	
24POP 24POP Early Literacy Program SFY2024	5805/3300	100,640.69	8,386.73	41,933.62	41,933.62	58,707.07	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	143,375.46	654,756.98	654,756.98	916,659.77	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,711.28	475.00	2,386.28	2,386.28	3,325.00	
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	16,596.31	0.00	16,596.31	16,596.31	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	815.54	4,077.70	4,077.70	5,708.78	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	17,287.50	88,887.50	88,887.50	121,012.50	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	0.00	0.00	125,911.14	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	247,516.71	247,516.71	247,516.71	346,523.41	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	0.00	89,375.23	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		18,574,553.29	957,873.82	4,194,329.12	13,127,212.27	5,447,341.02	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	2,670.75	59,189.45	3,119.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	0.00	14,611.58
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	192,895.57	0.00	192,895.57	192,895.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		850,513.41	0.00	195,566.32	762,759.28	87,754.13	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	0.00	5,000.00	10,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	0.00	0.00	0.00	35,738.42
T&L T&L-Teaching & Learning - Summary		41,765.02	0.00	0.00	4,946.60	36,818.42	
9EO PROVIDENCE HALL - Summary		46,322,682.34	2,162,588.07	10,254,581.07	34,602,663.89	11,720,018.45	

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,963.02	0.00	0.00	280,963.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,775.12	0.00	0.00	17,775.12	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,605.00	1,815.00	-1,815.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	401,838.79	2,040,582.08	2,040,582.08	2,812,871.54
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	349,956.00	205.50	349,956.00	349,956.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,047.00	0.00	-2,047.00	-2,047.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	41,469.36	176,861.88	176,861.88	247,606.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.27	304,362.79	304,362.79	415,563.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	2,219.26	2,219.26	3,106.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	478.42	2,384.06	2,384.06	3,337.68
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	38,874.51	38,874.51	44,688.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	7,233.26	7,233.26	10,126.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,490.00	0.00	3,490.00	3,490.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	8,923.81	35,060.34	35,060.34	49,084.46
MSPB MSPB-Minimum School Programs Basic - Summary			13,046,712.51	520,556.71	2,958,977.18	9,460,326.35	3,586,386.16
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	0.00	0.00	77,166.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.88	1,246,331.88	1,246,331.88	1,637,222.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	84,538.22	368,223.15	368,223.15	515,512.40
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,730.08	225.96	1,148.32	1,148.32	1,581.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,753.65	0.00	9,753.65	9,753.65	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.62	45,870.62	45,870.62	60,274.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	120,547.10	120,547.10	168,765.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,288,904.72	351,373.10	1,932,797.80	5,905,548.13	2,383,356.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	365.40	365.40	3,879.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,089.66	0.00	107,089.66	107,089.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			368,812.31	0.00	107,455.06	364,932.71	3,879.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	0.00	3,408.82	6,411.44	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	0.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	33,272.00	14,959.00	15,559.00	33,272.00	0.00
T&L T&L-Teaching & Learning - Summary			82,633.41	14,959.00	18,967.82	82,633.41	0.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			22,208,747.20	886,888.81	5,024,802.86	16,233,939.85	5,974,807.35

Nov 30, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/05

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	0.00	0.00	37,197.13
84027 SPED-IDEA Disabilities Educ Act - Summary			77,177.72	0.00	0.00	39,980.59	37,197.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,139.37	0.00	0.00	3,139.37	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,411.36	0.00	0.00	22,411.36	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	4,500.00	0.00	0.00	4,500.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,250.00	0.00	0.00	30,603.48	164,646.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	78,017.85	383,176.80	383,176.80	536,447.52
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	11,243.97	31,943.06	31,943.06	44,720.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,345.98	37,704.48	112,227.49	112,227.49	157,118.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.19	5,250.92	5,250.92	7,351.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	264.27	1,319.31	1,319.31	1,847.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	1,895.35	1,895.35	2,653.48
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.73	12,190.86	12,190.86	15,629.14
MSPB MSPB-Minimum School Programs Basic - Summary			2,469,317.61	130,892.56	550,439.79	1,703,550.34	765,767.27
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	0.00	0.00	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	47,700.60	0.00	0.00	48,663.08	-962.48
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.58	223,279.91	223,279.91	301,571.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	16,130.33	65,669.99	65,669.99	91,937.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	579.04	56.81	241.26	241.26	337.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,690.40	0.00	1,690.40	1,690.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	57,146.59	23,811.08	23,811.08	23,811.08	33,335.51
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,649,109.71	86,413.13	408,807.86	1,169,101.99	480,007.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	0.00	0.00	1,265.66	47.71
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,712.96	0.00	20,712.96	20,712.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,096.78	0.00	20,712.96	85,049.07	47.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			3,049.04	0.00	0.00	3,049.04	0.00
910 Utah Career Path High - Summary			4,610,827.35	217,305.69	984,960.61	3,160,161.00	1,450,666.35

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	23,306.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			89,540.25	0.00	23,306.00	23,306.00	66,234.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
84027 SPED-IDEA Disabilities Educ Act - Summary			178,804.14	0.00	74,168.20	168,787.26	10,016.88
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	847.49	847.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,114.90	0.00	847.49	2,114.90	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,281.41	0.00	0.00	4,281.41	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	23,661.28	23,661.28	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	15,250.67	84,777.24	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	15,250.67	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	130,899.63	59,850.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	1225/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	18,422.36	29,144.51	29,144.51	40,802.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	270,100.20	829,646.10	829,646.10	1,157,588.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,797.00	-505.50	-2,797.00	-2,797.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	26,458.00	68,242.01	68,242.01	95,538.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,400.92	54,438.93	201,417.05	201,417.05	281,983.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	1,783.34	1,783.34	2,496.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.67	1,450.48	1,450.48	2,030.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	16,519.08	47,662.77	47,662.77	66,727.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	2,552.91	2,552.91	3,574.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,099.50	0.00	2,099.50	2,099.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.46	17,234.14	17,234.14	20,772.26
MSPB MSPB-Minimum School Programs Basic - Summary			4,935,915.95	389,558.44	1,198,435.81	3,264,400.65	1,671,515.30
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	229,012.41	619,615.41	619,615.41	867,461.59
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,001.31	1,416.78	7,083.89	7,083.89	9,917.42
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	32,845.58	158,627.70	158,627.70	222,078.79
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,265.32	170.16	527.21	527.21	738.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,526.10	0.00	4,526.10	4,526.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,779.36	148.28	741.40	741.40	1,037.96
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	8,433.34	22,808.34	22,808.34	31,931.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.54	42,637.68	42,637.68	59,692.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,695,216.83	280,554.09	911,837.36	2,502,358.56	1,192,858.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	0.00	2,000.00	350.38
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,354.40	0.00	48,354.40	48,354.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,079.50	93.50	2,079.50	2,079.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			189,499.19	93.50	50,433.90	183,655.04	5,844.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			9,073.82	0.00	0.00	5,029.80	4,044.02
9J0 Lumen Scholar Institute - Summary			9,421,597.67	670,206.03	2,302,940.71	6,411,234.43	3,010,363.24

Nov 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			74,509.12	0.00	0.00	40,441.65	34,067.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			3,752.23	0.00	2,905.23	2,905.23	847.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	3,545.36	6,454.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	8,926.16	23,429.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,429.00	0.00	8,926.16	23,429.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	99,376.43	91,373.57
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			75,312.50	0.00	0.00	75,312.50	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	0.00	10,979.00
CTE CTE-Career & Technical Education - Summary			60,979.00	0.00	11,896.86	50,000.00	10,979.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	0.00	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	93,513.32	449,495.86	449,495.86	622,684.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,721.00	0.00	-4,721.00	-4,721.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,929.10	26,112.51	26,112.51	36,557.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.22	88,450.74	88,450.74	123,523.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	261.18	1,303.88	1,303.88	1,825.43
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	1,515.01	6,974.62	6,974.62	9,764.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	7,133.34	7,133.34	9,986.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	1,818.00	1,818.00	2,545.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	953.60	0.00	953.60	953.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.23	13,913.56	13,913.56	17,501.64
MSPB MSPB-Minimum School Programs Basic - Summary			2,880,941.48	123,155.32	591,435.11	2,056,552.26	824,389.22
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	0.00	16,872.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	0.00	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	0.00	102,980.79	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,847.34	0.00	2,366.01	7,847.34	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	0.00	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	7,377.91	34,669.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	283,299.22	283,299.22	357,143.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	13,615.85	83,165.85	83,165.85	95,310.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.70	53.47	260.71	260.71	364.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,513.49	0.00	2,513.49	2,513.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	30,375.15	30,375.15	30,375.15	42,525.21
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,992,267.72	98,398.34	473,473.56	1,440,916.77	551,350.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	0.00	564.41	764.41	1,137.23
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	0.00	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	0.00	34,058.03	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,247.30	0.00	27,247.30	27,247.30	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	4,721.00	0.00	4,721.00	4,721.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,011.35	0.00	32,532.71	112,853.12	40,158.23
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	0.00	5,026.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
T&L T&L-Teaching & Learning - Summary			7,122.11	0.00	0.00	6,642.11	480.00
9K0 ST GEORGE ACADEMY - Summary			5,589,851.75	221,553.66	1,126,169.63	4,006,751.67	1,583,100.08

Nov 30, 2023

9:27:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			272,003.76	0.00	7,146.67	272,003.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,829.77	0.00	0.00	14,829.77	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,218.57	0.00	0.00	24,218.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,240.00	14,701.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	529,978.93	2,425,292.84	2,425,292.84	3,381,828.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,701.00	0.00	-9,701.00	-9,701.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.23	223,039.91	223,039.91	312,082.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,663.57	18,149.76	86,109.82	86,109.82	120,553.75
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	575,458.00	47,519.96	242,818.29	242,818.29	332,639.71
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	56,245.00	4,687.08	23,435.41	23,435.41	32,809.59
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	1,274.59	2,859.59	2,859.59	4,003.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	13,931.41	23,502.09	23,502.09	32,902.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	1,624.60	1,624.60	2,274.40
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	791.04	791.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	9,858.27	37,450.00	37,450.00	52,430.00
MSPB MSPB-Minimum School Programs Basic - Summary			14,119,027.96	670,496.40	3,058,163.84	3,058,163.84	4,272,842.67
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	0.00	0.00	39,357.25	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,081.04	0.00	58,081.04	58,081.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	357,445.76	1,517,797.09	1,517,797.09	2,124,915.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.91	260,207.67	260,207.67	312,297.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,235.63	291.49	1,348.18	1,348.18	1,887.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,643.55	0.00	7,643.55	7,643.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	13,167.51	55,870.84	55,870.84	78,219.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.10	140,255.51	140,255.51	196,357.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,769,134.96	443,569.77	2,203,250.96	2,203,250.96	6,931,239.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,023.42	0.00	86,023.42	86,023.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	9,701.00	0.00	9,701.00	9,701.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			429,585.39	0.00	95,724.42	344,526.39	85,059.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	20,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,885.00	0.00	13,005.00	29,885.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			44,837.98	0.00	13,005.00	46,937.98	-2,100.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			25,240,394.88	1,114,066.17	5,387,290.89	18,031,996.36	7,208,398.52

Nov 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
 Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,004.39	0.00	0.00	105,004.39	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,249.59	0.00	3,069.00	7,249.59	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	1,201.13	12,288.85	10,985.29
84425C SSS-Governors Emergency Education Relief - Summary			23,274.14	0.00	1,201.13	12,288.85	10,985.29
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	8,784.75	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.89	50,998.00	50,998.00	71,245.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	103,348.91	497,179.96	497,179.96	696,051.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,835.61	51,955.62	51,955.62	72,737.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	262,507.30	19,984.05	122,618.93	122,618.93	139,888.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.66	7,133.34	7,133.34	9,986.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	284.45	1,419.61	1,419.61	1,987.46
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,493.30	60,572.27	60,572.27	84,801.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	2,398.20	2,398.20	3,357.46
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	963.00	0.00	963.00	963.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	5,138.01	19,973.34	19,973.34	27,962.66
MSPB MSPB-Minimum School Programs Basic - Summary			3,725,806.78	164,166.52	815,212.27	2,617,787.93	1,108,018.85
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	0.00	11,966.02	1,256.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,927.06	0.00	0.00	33,927.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	97,541.75	477,728.75	477,728.75	668,820.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,304.84	1,275.40	6,377.01	6,377.01	8,927.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.44	81,164.20	81,164.20	111,457.04
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	847.34	69.98	357.47	357.47	489.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,349.05	0.00	2,349.05	2,349.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,593.73	17,585.41	17,585.41	24,619.59
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.61	37,128.06	37,128.06	51,979.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,987,160.27	125,828.91	675,933.99	2,083,581.27	903,579.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	647.33	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			118,343.26	0.00	26,681.88	118,343.26	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			14,414.19	0.00	0.00	1,529.52	12,884.67
A20 THE RANCHES ACADEMY INC - Summary			7,290,029.35	289,995.43	1,535,883.02	5,247,789.07	2,042,240.28

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various funding programs like 10649 CNP-Pandemic EBT Administrative Costs-10.649, 84010 SAS-Title I Grants to LEA, 84010 SAS-Title I Grants to LEA - Summary, 84027 SPED-IDEA Disabilities Educ Act, 84027X SPED-IDEA ARP, 84173 SPED-Preschool Special Educ IDEA, 84173 SPED-Preschool Special Educ IDEA - Summary, 84173X SPED-IDEA ARP Preschool, 84367 T&L-Improving Teacher Quality-State, 84367 T&L-Improving Teacher Quality-State - Summary, 84424A T&L-Student Support Academic Enrichment Grants, 84424A T&L-Student Support Academic Enrichment Grants - Summary, 84425 SSS- American Rescue Plan ACT of 2021, 84425U SSS- American Rescue Plan ACT of 2021 - Summary, 84455U SSS- American Rescue Plan ACT of 2021 - Summary, BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary, CNP CNP - Child Nutrition Programs State Funding, CNP CNP - Child Nutrition Programs State Funding - Summary, FFVP CNP-Fresh Fruit & Vegetable-10.582, FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary, ICP ICP-Indirect Cost Pool, ICP ICP-Indirect Cost Pool - Summary, MSPB MSPB-Minimum School Programs Basic, MSPB MSPB-Minimum School Programs Basic - Summary, MSPRB MSPRB-Minimum School Programs Related to Basic.

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,561,398.78	641,033.09	2,509,627.64	7,314,072.92	3,247,325.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	10,658.56	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	4,448.96	4,448.96	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	133,060.27	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,209.48	1,200.00	1,200.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	106,451.64	0.00	106,451.64	106,451.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			416,933.81	1,200.00	122,759.16	411,393.89	5,539.92
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
T&L T&L-Teaching & Learning - Summary			43,313.25	0.00	0.00	18,929.80	24,383.45
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			27,192,143.27	1,456,096.70	6,256,770.94	19,116,476.83	8,075,666.44

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23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	49,596.47	121,254.97	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	18,766.69	101,862.70	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	703,364.98	3,337,591.66	3,337,591.66	4,672,628.34
24POP 24POP Early Literacy Program SFY2024	5805/3300	89,078.00	7,423.17	37,115.84	37,115.84	51,962.16
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	179,038.90	749,378.91	749,378.91	1,049,130.47
24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.32	14,421.64	14,421.64	20,190.28
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,384.75	388.90	2,662.47	2,662.47	2,722.28
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,478.60	0.00	19,478.60	19,478.60	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,236.44	1,519.70	7,598.51	7,598.51	10,637.93
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	21,195.62	108,030.62	108,030.62	148,369.38
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	0.00	0.00	0.00	148,185.92
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	18,141.98	21,882.67	21,882.67	78,974.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		19,463,589.29	1,033,957.57	4,832,287.48	13,280,787.92	6,182,801.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	0.00	5,097.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,821.00	0.00	0.00	13,821.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	223,891.85	0.00	223,891.85	223,891.85
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,820.00	0.00	6,820.00	6,820.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		728,362.45	0.00	230,711.85	715,275.49	13,086.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,248.26	0.00	0.00	10,248.26
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00
SSS SSS-Student Support Services - Summary		45,248.26	0.00	20,000.00	45,248.26	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	0.00	1,482.00	5,482.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,014.00	0.00	0.00	1,014.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	57,921.50
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	0.00	70,175.00
T&L T&L-Teaching & Learning - Summary		304,610.79	0.00	39,964.92	175,500.29	129,110.50
A40 SUMMIT ACADEMY INCORPORATED - Summary		45,594,018.50	2,068,211.27	11,594,557.09	34,070,461.13	11,523,557.37

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	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	9,184.39	45,921.95	45,921.95	64,290.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,220,189.83	178,400.05	717,382.66	2,235,490.57	984,699.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,331.90	0.00	30,331.90	30,331.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	150.00	150.00	150.00	150.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,599.27	150.00	30,481.90	132,517.47	41,081.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,100.00	0.00	3,880.00	6,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	708.00	0.00	0.00	0.00	708.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			17,725.54	0.00	3,880.00	17,117.54	608.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			9,071,440.70	547,057.91	1,982,998.33	6,479,335.43	2,592,105.27

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,831.16	0.00	0.00	0.00	48,831.16
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	12,215.90	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	35,278.85	35,278.85	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	2,536.12	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	2,712.48	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	16,263.31	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,794.44	205.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	32,875.33	32,875.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	206,219.31	251,687.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	990.84	4,069.89	-4,069.89
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	22,049.48	22,049.48	32,908.80	-32,908.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,216.15	12,216.15	12,216.15	-12,216.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,060.16	5,060.16	5,060.16	-5,060.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	566.78	566.78	566.78	-566.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,868.80	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	14,956.80	14,956.80	-14,956.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	22,342.71	93,230.95	93,230.95	130,523.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	323,137.26	1,478,873.49	1,478,873.49	2,070,422.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	20,480.49	94,384.98	94,384.98	132,138.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	527,329.19	54,429.81	219,720.50	219,720.50	307,608.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.19	6,855.92	6,855.92	9,598.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,528.00	546.91	2,389.59	2,389.59	3,138.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	31,323.20	148,457.21	148,457.21	207,840.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.45	4,332.22	4,332.22	6,065.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,696.00	0.00	3,696.00	3,696.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	13,014.76	66,315.04	66,315.04	91,103.36
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	0.00	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	266,363.00	1,265,265.00	1,265,265.00	1,771,371.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,663.50	3,388.63	16,943.12	16,943.12	23,720.38
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	50,584.64	267,337.69	267,337.69	354,092.50
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.16	7,395.84	7,395.84	10,354.16

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,246.09	204.18	935.87	935.87	1,310.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,289.50	0.00	7,289.50	7,289.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,813.32	46,575.00	46,575.00	65,205.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,620,087.46	331,832.93	1,750,060.77	5,389,529.86	2,230,557.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	1,000.00	1,000.00	1,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	83,567.61	0.00	83,567.61	83,567.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			377,459.90	0.00	84,567.61	313,726.86	63,733.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			25,495.46	0.00	0.00	0.00	25,495.46
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			19,165,965.36	841,093.19	4,542,701.09	14,095,951.57	5,070,013.79

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**

Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	7,466.71	17,562.81	0.00
84010 SAS-Title I Grants to LEA - Summary			17,562.81	0.00	7,466.71	17,562.81	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	6,744.26	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	31,873.07	31,873.07	774.69
84027 SPED-IDEA Disabilities Educ Act - Summary			67,789.13	0.00	38,617.33	67,014.44	774.69
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	3,819.80	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	3,819.80	3,819.80	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,786.18	0.00	2,362.63	4,786.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	293.56	293.56	0.01
84173X SPED-IDEA ARP Preschool - Summary			293.57	0.00	293.56	293.56	0.01
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,517.41	0.00	1,431.00	3,517.41	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	21,891.48	21,891.48	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,891.48	0.00	21,891.48	21,891.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	10,792.50	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	32,516.89	42,870.18	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	43,309.39	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,225.90	58,225.90	132,524.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,618.50	2,618.50	18,533.18	-18,533.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	456.50	456.50	5,719.13	-5,719.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,181.75	1,181.75	11,816.15	-11,816.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	6,156.80	6,156.80	11,554.35	-11,554.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,651.25	2,651.25	2,651.25	-2,651.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	507.00	507.00	507.00	-507.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,544.63	1,544.63	1,544.63	-1,544.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,116.43	15,116.43	130,120.84	-130,120.84
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,475.24	7,557.64	-7,557.64
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	730.40	730.40	730.40	-730.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	730.40	3,205.64	8,288.04	-8,288.04
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	3,813.88	-3,033.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	496.41	496.41	496.41	-496.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	496.41	496.41	9,671.74	-8,891.74
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	15.88	475.88	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	11,921.75	20,785.99	20,785.99	29,100.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	34,914.26	105,860.62	105,860.62	148,204.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	3,444.97	8,236.09	8,236.09	11,530.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	85,978.44	4,999.42	50,982.51	50,982.51	34,995.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	217.73	1,087.85	1,087.85	1,522.98
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	4,314.66	13,233.71	13,233.71	18,527.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.98	734.93	734.93	1,028.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	3,787.80	16,799.00	16,799.00	23,518.60
MSPB MSPB-Minimum School Programs Basic - Summary			929,668.17	63,747.57	217,820.70	661,238.80	268,429.37
MSPRB MSPB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	11,083.19	0.00	11,083.19	11,083.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	29,923.66	97,628.34	97,628.34	136,679.66
	24POP 24POP Early Literacy Program SFY2024	5805/3300	4,163.54	346.96	1,734.81	1,734.81	2,428.73
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	10,424.79	27,154.52	27,154.52	38,016.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	37,823.07	3,782.24	15,759.61	15,759.61	22,063.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	574.21	0.00	574.21	574.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	556.05	556.05	556.05	778.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	1,826.64	9,133.20	9,133.20	12,786.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			825,815.07	50,193.67	227,739.15	562,870.46	262,944.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,248.55	0.00	225.44	225.44	1,023.11
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	10,809.28	0.00	10,809.28	10,809.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			66,981.28	0.00	19,171.98	59,789.43	7,191.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
T&L T&L-Teaching & Learning - Summary			3,906.60	0.00	0.00	1,447.80	2,458.80
A70 MOAB CHARTER SCHOOL - Summary			2,258,038.74	130,284.48	666,621.11	1,715,968.93	542,069.81

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: **01CHARTER**
 Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			160,245.59	0.00	0.00	56,950.22	103,295.37
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			75,510.93	0.00	0.00	0.00	75,510.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	179,471.86	179,471.86	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			179,471.86	0.00	179,471.86	179,471.86	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,665.20	3,665.20	3,665.20	-3,665.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	831.50	831.50	831.50	-831.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,055.63	1,055.63	1,055.63	-1,055.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,552.33	12,315.11	158,275.65	-158,275.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,749.59	17,495.19	-17,495.19
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,604.80	1,604.80	-1,604.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	7,354.39	19,099.99	-19,099.99
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	115,295.47	579,461.20	579,461.20	807,068.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,779.58	33,105.86	33,105.86	46,348.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	291,246.79	23,127.79	129,352.27	129,352.27	161,894.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	6,023.70	6,023.70	8,433.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	100,036.00	6,887.50	51,823.50	51,823.50	48,212.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	8,333.34	8,333.34	11,666.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.58	1,283.91	1,283.91	704.09
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	2,384.29	2,384.29	1,581.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	2,591.60	2,591.60	3,628.23
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	9,344.67	38,306.00	38,306.00	53,628.40
MSPB MSPB-Minimum School Programs Basic - Summary			3,996,348.86	165,339.53	853,606.92	2,851,865.28	1,144,483.58
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	34,169.16	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.38	369,876.38	369,876.38	489,253.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.69	82,564.62	82,564.62	100,608.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	880.67	72.04	376.40	376.40	504.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,419.13	0.00	2,419.13	2,419.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	0.00	33,601.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,329,436.22	87,671.44	553,520.91	1,682,134.84	647,301.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,026.59	0.00	31,026.59	31,026.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,395.30	0.00	31,026.59	121,395.30	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	5,000.00	10,000.00	3,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			4,442.40	0.00	0.00	4,442.40	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			6,946,352.70	258,563.30	1,642,948.78	5,150,790.08	1,795,562.62

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/05

Type: 01CHARTER
Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	12,519.90	0.00	0.00	0.00	12,519.90
84010 SAS-Title I Grants to LEA - Summary			56,753.15	0.00	0.00	44,233.25	12,519.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	23,002.42	23,002.42	33,367.79
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			118,877.26	0.00	23,002.42	23,002.42	95,874.84
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	5,334.57	5,334.57	755.25
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.82	0.00	5,334.57	5,334.57	4,723.25
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	22,344.99	22,344.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,344.99	0.00	22,344.99	22,344.99	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan Act of 2021 - Summary			199,736.37	0.00	51,562.38	134,954.50	64,781.87
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	0.00	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	0.00	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	303,874.78	1,078,663.40	1,078,663.40	1,501,135.15
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,015.00	0.00	-1,015.00	-1,015.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	31,499.32	111,416.61	111,416.61	155,983.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,352.77	5,572.45	5,572.45	7,801.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,521.00	-5,409.00	21,521.00	21,521.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	725.67	1,550.00	1,550.00	2,170.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,102.00	91.58	460.91	460.91	641.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	77.36	77.36	108.31
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	23,208.30	23,208.30	27,038.90
MSPB MSPB-Minimum School Programs Basic - Summary			6,129,955.28	339,534.87	1,262,884.94	4,410,426.06	1,719,529.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	0.00	25,281.74	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	0.00	31,278.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	0.00	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	0.00	90,489.29	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	17,192.19	0.00	0.00	17,192.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	0.00	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	0.00	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	1,100.00	29,456.74	1,649.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	40,581.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	174,314.16	679,494.16	679,494.16	951,291.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	21,743.62	81,965.21	81,965.21	114,751.31
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,313.37	140.47	547.24	547.24	766.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,144.95	0.00	2,144.95	2,144.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	6,420.82	25,012.50	25,012.50	35,017.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	56,333.30	56,333.30	56,333.30	78,866.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,310,400.75	258,952.37	941,494.48	3,060,181.28	1,250,219.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	0.00	30,377.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,302.43	0.00	24,302.43	24,302.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,050.00	0.00	1,050.00	1,050.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			130,496.81	0.00	25,352.43	130,496.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			26,000.00	0.00	10,000.00	20,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	0.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	0.00	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			61,796.24	0.00	0.00	61,796.24	0.00
A90 SUCCESS ACADEMY - Summary			11,175,295.93	598,487.24	2,341,976.21	8,021,647.38	3,153,648.55

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