

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.16	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	55,189.51	55,189.51	103,810.49
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			461,895.27	0.00	78,523.67	358,394.78	103,500.49
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	71,693.92	71,693.92	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	1,460,898.11	7,904,245.12	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
84010 SAS-Title I Grants to LEA - Summary			15,940,605.01	1,460,898.11	7,975,939.04	15,773,307.76	167,297.25
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	137,069.85	0.00	137,069.85	137,069.85	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	333,499.83	11,984,354.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,145,792.07	0.00	0.00	0.00	4,145,792.07
84027 SPED-IDEA Disabilities Educ Act - Summary			28,900,628.15	0.00	13,026,980.92	24,677,836.68	4,222,792.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			584,455.61	0.00	287,713.23	584,455.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	222,035.81	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	222,035.81	222,035.81	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	284.52	47,114.07	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	112,083.95	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	53,115.83	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	139,132.76	139,132.76	139,132.76	275,578.36
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	30,319.84	30,319.84	30,319.84	58,451.61
84365 SAS-English Language Acq-Formula-Title III - Summary			1,296,981.28	169,452.60	334,936.90	962,951.31	334,029.97
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	366,520.81	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	412,316.30	1,046,397.87	1,046,397.87	292,849.13
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	0.00	0.00	1,427,290.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			4,123,629.91	412,316.30	1,422,918.68	2,409,010.78	1,714,619.13
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	117,839.46	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	229,677.67	229,677.67	316,357.49
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	0.00	0.00	662,726.36
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,720,907.40	0.00	347,156.13	742,663.55	978,243.85
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	33,251.47	33,251.47	259,822.03
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	0.00	33,251.47	33,251.47	259,822.03
84425 SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425 SSS-Element & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	10,090,946.52	53,705,770.12	2,428,369.28
84425U SSS- American Rescue Plan Act of 2021 - Summary			56,134,139.40	0.00	10,090,946.52	53,705,770.12	2,428,369.28
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	5,472.37	27,286.74
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	200,367.30	478,777.65	0.00
93243 SAS-AWARE - Summary			968,997.65	0.00	200,367.30	968,997.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,264,992.35	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	490,602.24	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	208,425.41	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	814,526.55	3,552,637.00	3,552,637.00	-3,552,637.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	317,441.76	1,442,664.48	1,442,664.48	-1,442,664.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	146,238.68	645,002.63	645,002.63	-645,002.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,276,206.99	7,604,924.11	48,756,007.96	-48,756,007.96
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	793,604.40	2,707,428.40	2,707,428.40	-2,707,428.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	793,604.40	2,707,428.40	2,707,428.40	-2,707,428.40
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			590,000.00	0.00	315,000.00	340,619.75	249,380.25
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	16,792.69	72,445.94	72,445.94	-72,445.94
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	16,792.69	72,445.94	477,686.14	-462,630.65
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	480.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,170,440.38	1,264,203.37	11,377,830.28	11,377,830.28	3,792,610.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,453,568.65	21,651,342.00	195,675,930.67	195,675,930.67	64,777,637.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-772,336.00	-58,796.00	-772,336.00	-772,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	2,357,002.56	21,575,065.28	21,575,065.28	7,071,007.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,239,988.18	3,686,665.68	33,179,991.13	33,179,991.13	11,059,997.05
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	609,051.66	5,481,464.90	5,481,464.90	1,827,154.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	5,086,976.16	5,086,976.16	1,695,658.73
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	15,377.08	138,393.75	138,393.75	46,131.26
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,261,409.00	938,119.79	8,447,049.63	8,447,049.63	2,814,359.37
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	34,596.66	311,370.00	311,370.00	103,790.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	124,340.00	1,119,060		

	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	17,225.34	155,028.00	155,028.00	51,676.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	6,783.21	64,707.38	64,707.38	20,349.62
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,342.00	138,026.50	1,242,256.50	1,242,256.50	414,085.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	1,860,174.35	16,869,818.38	16,869,818.38	5,580,523.06
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.66	176,550.00	176,550.00	58,850.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.50	685,318.57	685,318.57	228,439.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	408,950.63	0.00	408,950.63	408,950.63	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	1,525,855.66	6,536,394.60	6,536,394.60	2,178,798.20
	MSPB MSPB-Minimum School Programs Basic - Summary		410,107,248.87	34,852,064.25	307,949,824.86	307,949,824.86	102,157,424.01
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	30,765.21	0.00	30,765.21	30,765.21	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	795,965.87	795,581.27	795,965.87	795,965.87	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	17,898.95	17,898.95	17,898.95	8,291.05
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	41,474.64	122,287.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	1,183,490.86	11,854,538.87	11,854,538.87	3,550,472.57
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	417,438.00	417,438.00	139,146.00
	24PQH 24PQH Enhancement for Accelerated Students Prog - AP	5332/3300	10,949.86	34,245.82	308,212.39	308,212.39	102,737.47
	24PHG 24PHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,508.85	48,375.57	435,380.14	435,380.14	145,128.71
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,207,823.07	100,660.26	905,942.31	905,942.31	301,880.76
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	11,753,457.75	11,753,457.75	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,302,687.09	107,395.76	966,561.83	966,561.83	336,125.26
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	3,650,038.82	32,850,349.35	32,850,349.35	10,950,116.44
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	494,162.20	494,162.20	164,720.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,059.47	17,536.92	158,448.73	158,448.73	52,610.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	601,349.02	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,433,520.02	275,126.67	2,476,140.02	2,476,140.02	957,380.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	34,875.86	313,882.70	313,882.70	104,627.56
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,578,754.00	0.00	3,578,754.00	3,578,754.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	0.00	15,398.31	15,398.31	121,866.56
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	0.00	2,272,823.46
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,918,315.87	1,826,526.32	16,438,736.90	16,438,736.90	5,479,578.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	619,996.24	619,996.24	2,331,195.26
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		122,136,309.48	8,193,041.99	85,149,853.43	85,149,853.43	27,018,799.54
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	194,493.00	34,107.03	34,107.03	155,385.97	38,661.11
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	0.00	424,009.88
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	397,458.26	313,758.08	313,758.08	313,758.08	83,700.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	6,934,409.43	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,444.00	0.00	3,444.00	3,444.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		8,203,814.57	347,865.11	7,285,718.54	7,407,443.40	796,371.17
	SAS SAS-Student Advocacy Services						
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	100.50	-100.50
	SBPR School Building Program						
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	192,266.46	192,266.46	64,088.80
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	381,723.39	381,723.39	127,241.13
	SBPR School Building Program - Summary		765,319.78	63,776.65	573,989.85	573,989.85	191,329.93
	SSS SSS-Student Support Services						
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	41,060.30	41,060.30	41,060.30	93,771.85
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	41,258.02	41,258.02	333,741.98
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	81,220.83	81,220.83	160,549.17
	24SAST 24SAST School Safety SFY2024	5914/3800	264,000.00	49,361.26	49,361.26	49,361.26	214,638.74
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	SSS SSS-Student Support Services - Summary		2,033,151.17	90,421.56	667,900.41	1,225,712.55	807,438.62
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	14,934.00	0.00	0.00	14,934.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	12,857.93	66,501.40	67,010.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	0.00	28,678.08	90,022.41	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	152,932.58	433,093.38	674,513.38	96,355.42
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	149,590.33	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	44,196.00	0.00	0.00	0.00	44,196.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	269,125.00	0.00	269,125.00	269,125.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,074.30	12,074.30	12,074.30	12,074.30	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	825,716.75	825,716.75	825,716.75	666,035.62
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	T&L T&L-Teaching & Learning - Summary		5,709,118.08	998,723.63	1,739,445.77	4,740,860.87	968,257.21
	VBLPR Voted and Board Leeway Program						
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,627,792.67	1,718,982.72	15,470,844.50	15,470,844.50	5,156,948.17
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	12,692,965.03	1,057,747.08	9,519,723.77	9,519,723.77	3,173,241.26
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,523,330.41	632,094.50	9,627,046.89	9,627,046.89	1,896,283.52
	24PRB 24PRB Board Leeway SFY2024	5460/3600	637,179.05	3,376.50	627,049.55	627,049.55	10,129.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	72,128.76	6,010.73	54,096.57	54,096.57	18,032.19
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,171,240.14	514,270.01	4,628,430.10	4,628,430.10	1,542,810.04
	VBLPR Voted and Board Leeway Program - Summary		53,974,685.11	3,932,481.54	42,177,240.43	42,177,240.43	11,797,444.68
	010 ALPINE SCHOOL DISTRICT - Summary		742,080,659.45	52,609,645.82	493,152,702.78	493,152,702.78	102,295,758.71

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,012.88	0.00	0.00	0.00	8,012.88
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	152,085.06	152,085.06	42,511.82
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	201,974.17	0.00	0.00	0.00	201,974.17
84010 SAS-Title I Grants to LEA - Summary			565,423.45	0.00	152,085.06	320,937.46	244,485.99
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
84011 SAS-NCLB-Migrant Education - Summary			83,143.97	0.00	23,692.00	66,950.09	16,193.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,511.55	0.00	0.00	0.00	95,511.55
84027 SPED-IDEA Disabilities Educ Act - Summary			703,418.31	0.00	237,136.44	524,737.54	178,680.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-Pre-school Special Educ IDEA - Summary			35,228.97	0.00	0.00	26,496.96	8,732.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
84367 T&L-Improving Teacher Quality-State - Summary			126,817.61	0.00	41,597.13	81,437.74	45,379.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,172.17	0.00	11,811.40	22,113.99	15,058.18
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,483.49	0.00	0.00	358,483.49	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			358,483.49	0.00	0.00	358,483.49	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPP 21ARPP American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	156,935.49	305,188.29	636,500.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,760.95	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	30,101.05	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	36,567.00	169,085.25	169,085.25	-169,085.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,972.50	36,994.42	36,994.42	-36,994.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,131.29	48,453.90	48,453.90	-48,453.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	54,670.79	376,451.57	1,650,994.90	-1,650,994.90
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,944.40	67,958.80	67,958.80	-67,958.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,944.40	67,958.80	67,958.80	-67,958.80
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	80,886.40	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			80,886.40	0.00	80,886.40	80,886.40	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,200.78	24,266.73	218,400.58	218,400.58	72,800.20
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	3,954,806.28	325,289.46	2,986,011.88	2,986,011.88	968,794.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,400.00	-2,358.00	-34,400.00	-34,400.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	218,009.98	1,970,549.56	1,970,549.56	654,029.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	60,506.37	547,473.56	547,473.56	181,519.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,638.88	80,993.36	734,658.82	734,658.82	242,980.06
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.35	107,193.09	107,193.09	35,731.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.30	63,272.68	63,272.68	21,090.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	570.94	5,138.47	5,138.47	1,712.83
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	523,507.00	43,625.59	392,630.25	392,630.25	130,876.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	3,693.92	33,245.26	33,245.26	11,081.74
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,203.00	786.75	7,080.75	7,080.75	2,122.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	1,247.75	11,229.75	11,229.75	3,743.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	555.92	5,003.26	5,003.26	1,667.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	2,420.71	21,858.88	21,858.88	7,262.12
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	33,844.41	304,599.72	304,599.72	101,533.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.56	17,267.00	17,267.00	5,755.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	0.00	5,371.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	28,504.80	256,543.20	256,543.20	85,514.40
MSPB MSPB-Minimum School Programs Basic - Summary			10,202,743.21	844,601.24	7,669,177.61	7,669,177.61	2,533,565.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	22,200.28	205,831.65	205,831.65	66,600.85
	24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	31,763.25	31,763.25	10,587.75
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	190,912.50	190,912.50	63,637.50
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	132,169.39	11,014.12	99,127.05	99,127.05	33,042.34
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	51,608.00	4,300.66	38,706.00	38,706.00	12,902.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.17	732,907.65	732,907.65	239,433.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	78,240.10	704,545.01	704,545.01	234,720.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	14,145.48	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	4,283.97	38,555.73	38,555.73	12,851.91
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	904.05	8,136.45	8,136.45	2,712.14
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	413,070.22	413,070.22	137,690.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,177,176.58	271,392.79	2,900,828.72	3,210,527.30	966,649.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	158,859.36	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	31,865.00	0.00	31,865.00	31,865.00	0.0

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	6,000.00	50,150.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			107,150.00	0.00	6,000.00	42,000.00	65,150.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,410.00	0.00	0.00	11,350.00	15,060.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	4,608.27	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,358.00	2,358.00	2,358.00	2,358.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary			110,786.20	2,358.00	21,006.27	69,011.34	41,774.86
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	56,412.87	56,412.87	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	40,000.00	228.60	39,314.18	39,314.18	685.82
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	600.00	1.16	596.54	596.54	3.46
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	232,428.68	16,764.95	182,133.83	182,133.83	50,294.85
	24PRB 24PRB Board Leeway SFY2024	5460/3600	40,000.00	35.43	39,893.71	39,893.71	106.29
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	224,021.51	18,668.46	168,016.14	168,016.14	56,005.37
VBLPR Voted and Board Leeway Program - Summary			593,463.06	35,698.60	486,367.27	486,367.27	107,095.79
020 BEAVER CO SCHOOL DISTRICT - Summary			18,560,592.88	1,227,665.82	12,474,423.11	15,292,095.63	3,268,497.25

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: 00DISTRICT
Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	30,292.85	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			30,292.85	0.00	30,292.85	30,292.85	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	9,237.00	40,400.43	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	155,587.32	1,111,329.18	0.00
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,209,303.49	0.00	172,543.00	172,543.00	1,036,760.49
	2411SF 2411SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
84010 SAS-Title I Grants to LEA - Summary			3,559,651.36	0.00	337,367.32	2,371,938.62	1,187,712.74
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	8,551.21	8,551.21	16,501.66
84011 SAS-NCLB-Migrant Education - Summary			50,559.18	0.00	8,551.21	34,057.52	16,501.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	771,173.38	0.00	771,173.28	771,173.28	0.10
84027 SPED-IDEA Disabilities Educ Act - Summary			5,523,974.43	0.00	771,173.28	5,523,974.33	0.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	283,386.14	463,384.24	0.00
84027X SPED-IDEA ARP - Summary			463,384.24	0.00	283,386.14	463,384.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	117,212.58	280,295.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	4,144.62	181,880.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	51,968.65	51,968.65	164,568.67
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	0.00	91,392.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	107,331.06	107,331.06	567,453.94
	24LDSP 24LDSP CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			2,761,003.68	0.00	809,562.52	1,937,839.07	823,164.61
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			256,078.06	0.00	0.00	256,078.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	0.00	41,552.67
84365 SAS-English Language Acq-Formula-Title III - Summary			116,459.97	0.00	0.00	74,907.30	41,552.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	19,087.87	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	98,228.36	98,228.36	98,228.36	152,515.64
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	760.00	2,080.00	2,080.00	-2,080.00
84367 T&L-Improving Teacher Quality-State - Summary			735,250.57	98,988.36	119,396.23	584,814.93	150,435.64
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	23,769.92	55,465.85	55,465.85	37,712.83
84424A T&L-Student Support Academic Enrichment Grants - Summary			233,192.06	23,769.92	55,465.85	195,479.23	37,712.83
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	22,853.46	22,853.46	72,546.54
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	22,853.46	22,853.46	72,546.54
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	2,717,300.11	5,984,817.85	1,320,387.25
84425U SSS-American Rescue Plan Act of 2021 - Summary			7,305,205.10	0.00	2,717,300.11	5,984,817.85	1,320,387.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,080.60	603,921.42	-603,921.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	325,832.05	759,298.45	759,298.45	-759,298.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	106,548.48	248,675.52	248,675.52	-248,675.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	82,752.33	185,734.42	185,734.42	-185,734.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	515,132.86	1,536,499.45	10,132,575.30	-10,132,575.30
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	268,371.20	523,624.00	523,624.00	-523,624.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	268,371.20	523,624.00	523,624.00	-523,624.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			472,760.56	0.00	152,042.06	408,560.72	64,199.84
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	22,121.00	22,121.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	22,121.00	22,121.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	32,361.94	-27,894.45
FML FML-Federal Mineral Lease - Summary	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	240.00	240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,528,633.98	207,482.96	1,906,185.08	1,906,185.08	622,448.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,309,171.87	3,137,449.80	28,922,046.49	28,922,046.49	9,387,125.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,123.50	-8,408.00	-86,123.50	-86,123.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	91,089.76	819,807.82	819,807.82	273,269.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	360,578.36	3,306,293.67	3,306,293.67	1,081,735.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,382,229.84	524,032.32	4,810,132.86	4,810,132.86	1,572,096.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	120,727.57	1,086,548.15	1,086,548.15	362,182.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.78	649,276.01	649,276.01	216,425.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	2,706.60	24,359.45	24,359.45	8,119.82
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,112,960.00	176,080.00	1,584,720.00	1,584,720.00	528,240.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	17,833.34	160,500.00	160,500.00	53,500.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	26,385.50	237,469.50	237,469.50	79,156.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	4,847.84	43,630.50	43,630.50	14,543.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	2,450.09	22,050.75	22,050.75	7,350.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	4,468.66	40,218.00	40,218.00	13,406.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	23,938.16	215,443.50	215,443.50	71,814.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	274,348.44	2,491,211.36	2,491,211.36	823,045.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100					

MSPRB MSPRB-Miniium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	134,806.35	0.00	134,806.35	134,806.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUG 23PUG Title 1 Schools in Improv Parred Prm SFY2023	5685/3300	26,190.00	7,847.69	18,311.27	18,311.27	7,878.73
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	410,918.72	3,698,268.54	3,698,268.54	1,232,756.18
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	20,150.92	181,358.26	181,358.26	60,452.74
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.59	7,727.25	7,727.25	2,575.75
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	26,500.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	2,524.52	22,720.64	22,720.64	7,573.54
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	7,101.10	63,909.87	63,909.87	21,303.28
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	19,343.50	174,091.57	174,091.57	58,030.52
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	239,425.00	20,648.50	185,836.50	185,836.50	53,588.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	594,399.85	5,349,598.60	5,349,598.60	1,783,199.54
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.12	102,781.06	102,781.06	34,260.34
	24PQW 24PQW Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,486.01	2,697.72	24,392.83	24,392.83	8,093.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	99,707.12	99,707.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	13,548.28	121,934.58	121,934.58	40,644.86
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	5,805.65	52,250.88	52,250.88	17,416.97
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	562,914.00	0.00	562,914.00	562,914.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	43,763.93	105,367.04	105,367.04	262,242.06
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	3,354,978.92	279,581.58	2,516,234.20	2,516,234.20	838,744.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	130,546.43	432,034.96	432,034.96	19,385.93
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			21,711,733.51	1,571,157.10	15,916,682.69	17,263,586.67	4,448,146.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	79,031.00	0.00	10,880.01	74,117.69	4,913.31
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	186,064.00	18,231.54	88,510.62	88,510.62	97,553.38
	24PLU 24PLU English Language Learner Software Support/PEESRA	5911/3400	41,375.40	0.00	35,702.00	35,702.00	5,673.40
	24PLV 24PLV Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	1,176,577.67	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	18,990.00	0.00	18,990.00	18,990.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,502,038.07	18,231.54	1,330,660.30	1,393,897.98	108,140.09
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	173,648.00	0.00	56,904.30	56,904.30	116,743.70
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			173,648.00	0.00	56,904.30	57,124.30	116,523.70
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	26,011.80	26,011.80	8,670.59
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.16	51,643.50	51,643.50	17,214.50
SBPR School Building Program - Summary			103,540.39	8,628.36	77,655.30	77,655.30	25,885.09
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			217,000.00	0.00	22,000.00	157,000.00	60,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	196,760.66	0.00	0.00	126,880.00	69,880.66
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,026.00	0.00	0.00	7,026.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,000.82	0.00	4,865.58	11,000.82	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	17,812.85	17,812.85	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,132.00	0.00	3,534.57	3,534.57	2,597.43
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	46,875.00	0.00	46,875.00	46,875.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,180.00	1,180.00	1,180.00	1,180.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	171,693.40	171,693.40	51,883.59
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			948,799.43	1,180.00	367,747.74	825,033.57	123,765.86
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	343,283.48	343,283.48	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	971,037.10	72,047.42	754,894.82	754,894.82	216,142.28
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,886.71	44,823.89	403,415.03	403,415.03	134,471.68
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,540,243.28	128,353.60	1,155,182.46	1,155,182.46	385,060.82
	24PRB 24PRB Board Leeway SFY2024	5460/3600	425,279.09	2,486.98	417,818.13	417,818.13	7,460.96
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	118,451.77	9,791.20	89,078.17	89,078.17	29,373.60
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,253,228.17	354,435.68	3,189,921.13	3,189,921.13	1,063,307.04
VBLPR Voted and Board Leeway Program - Summary			8,189,409.60	611,938.77	6,353,693.22	6,353,693.22	1,835,816.38
030 BOX ELDER CO SCHOOL DISTRICT - Summary			121,189,716.14	8,319,236.53	79,333,112.02	105,830,042.78	15,359,673.36

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	849,388.47	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,474,398.30	235,491.23	235,491.23	235,491.23	1,238,907.07
84010 SAS-Title I Grants to LEA - Summary			4,063,105.76	235,491.23	1,084,879.70	2,824,198.69	1,238,907.07
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	22,560.61	38,155.33	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			63,139.34	0.00	22,560.61	38,155.33	24,984.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,387.76	0.00	161,387.76	161,387.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	0.00	38,911.48
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,087,799.06	0.00	1,087,799.06	1,087,799.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			7,879,772.17	0.00	3,295,336.16	7,840,860.69	38,911.48
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	65,922.82	726,565.04	0.00
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	65,922.82	726,565.04	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			285,663.02	0.00	141,517.40	285,663.02	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	6,255.07	86,261.19	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	26,182.16	26,182.16	60,079.03
84287 SAS-After School 21st Cnt.Learning Center - Summary			172,522.38	0.00	32,437.23	112,443.35	60,079.03
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	20,177.53	64,877.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	17,815.74	17,815.74	47,336.09
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	0.00	95,725.68
84365 SAS-English Language Acq-Formula-Title III - Summary			225,754.88	0.00	37,993.27	82,693.11	143,061.77
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	282,414.64	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	18,683.06	18,683.06	18,683.06	343,028.94
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	760.00	2,080.00	2,080.00	-2,080.00
84367 T&L-Improving Teacher Quality-State - Summary			958,969.38	19,443.06	303,177.70	618,020.44	340,948.94
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	33,907.72	87,142.92	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	202,091.84	0.00	0.00	0.00	202,091.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	84424A T&L-Student Support Academic Enrichment Grants - Summary			413,237.44	0.00	33,907.72	87,382.92
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	42,560.81	42,560.81	146,089.19
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	42,560.81	42,560.81	146,089.19
84425 SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425 SSS-Ellem & Secondary School Emergency Relief - Summary			4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	118,525.87	316,506.73	82,170.44
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,066,998.72	5,567,510.79	4,876,031.85
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	209,150.74	371,625.56	44,196.13
84425U SSS- American Rescue Plan Act of 2021 - Summary			11,204,041.50	0.00	3,394,675.33	6,201,643.08	5,002,398.42
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	170,574.36	345,530.71	0.00
93243 SAS-AWARE - Summary			721,959.43	0.00	170,574.36	721,959.43	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	-536,123.48
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,698.29	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	302,916.70	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	105,577.44	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,436.53	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	3,852.73	22,658.44	22,658.44	-22,658.44
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	204,092.35	1,019,056.40	1,019,056.40	-1,019,056.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	74,074.56	379,164.96	379,164.96	-379,164.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	24,958.28	127,809.96	127,809.96	-127,809.96
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	306,977.92	1,997,318.72	12,404,209.41
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	185,186.40	801,445.60	801,445.60	-801,445.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	185,186.40	801,445.60	801,945.60	-801,945.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,647.99	0.00	110,730.35	332,647.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	17,475.01	36,798.51	36,798.51	60,255.49
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			494,701.99	17,595.01	147,648.86	434,637.18	60,064.81
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	600.00	600.00	-600.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,478,301.06	288,949.86	2,611,451.50	2,611,451.50	866,849.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,323,557.83	5,331,496.47	48,341,491.43	48,341,491.43	15,982,066.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-126,396.00	-4,141.00	-126,396.00	-126,396.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	596,218.66	5,410,422.40	5,410,422.40	1,788,655.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	844,822.30	7,654,915.71	7,654,915.71	2,534,466.88
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	212,220.66	1,909,985.99	1,909,985.99	636,662.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	1,016,072.01	1,016,072.01	338,689.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	4,214.23	37,928.02	37,928.02	12,642.68
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,982,958.00	248,579.84	2,237,218.50	2,237,218.50	745,739.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.66	224,700.00	224,700.00	74,900.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	35,720.34	321,483.00	321,483.00	107,161.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	6,254.75	56,292.75	56,292.75	18,764.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	3,804.59	34,241.25	34,241.25	11,413.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	6,045.50	54,409.50	54,409.50	18,136.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	38,204.66	343,842.00	343,842.00	114,614.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	5,139,641.62	425,287.82	3,863,778.14	3,863,778.14	1,275,863.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.51	181,651.54	181,651.54	60,550.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	133,260.15	0.00	133,260.15	133,260.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	178,541.04	1,845,953.30	1,845,953.30	535,353.10
MSPB MSPB-Minimum School Programs Basic - Summary			101,365,114.43	8,381,666.78	76,220,111.19	76,220,111.19	25,145,003.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	166,375.03	45,068.18	166,375.03	166,375.03	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	640,100.26	5,900,587.25	5,900,587.25	1,920,300.76	
24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	9,924.09	89,316.75	89,316.75	59,920.25	
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.09	10,926.75	10,926.75	3,642.25	
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	6,221.89	55,996.99	55,996.99	18,665.66	
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	11,175.31	100,577.80	100,577.80	33,525.94	
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	509,265.33	42,438.78	381,949.00	381,949.00	127,316.33	
24POM 24POM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	454,714.00	32,442.54	357,386.40	357,386.40	97,327.60	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	911,638.18	8,204,743.56	8,204,743.56	2,734,914.52	
24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	543,675.15	543,675.15	181,225.04	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	50,706.52	4,199.59	38,107.75	38,107.75	12,598.77	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	149,965.12	149,965.12	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	46,322.65	416,903.86	416,903.86	138,967.95	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	8,502.47	76,522.26	76,522.26	25,507.43	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	0.00	0.00	112,905.00	112,905.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	562,350.39	0.00	169,000.11	169,000.11	393,350.28	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	5,288,740.11	440,728.34	3,966,555.08	3,966,555.08	1,322,185.03	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	218,011.82	218,011.82	488,922.90	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		34,550,772.04	2,260,384.72	23,847,289.24	26,992,401.33	7,558,370.71	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	85,160.29	641,647.25	30,736.75
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	151,744.00	17,038.94	18,966.74	132,777.26	
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	3,382,845.08	0.00	0.00	3,382,845.08	
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	65,203.12	0.00	0.00	65,203.12	
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	1,725,705.10	0.00	1,725,705.10	1,725,705.10	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,997,880.30	17,038.94	1,829,832.13	2,386,319.09	3,611,561.21	
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	198,203.79	198,203.79	66,067.94
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5677/3500	314,337.26	26,194.77	235,752.94	235,752.94	78,584.32
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.54	56,992.84	56,992.84	18,997.60
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	113,152.86	113,152.86	37,717.61
SBPR School Building Program - Summary		805,469.90	67,122.49	604,102.43	604,102.43	201,367.47	
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	112,363.20	
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,104.85	0.00	0.00	11,104.85	
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	12,615.79	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	30,413.66	130,936.72	
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	75,000.00	
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	19,432.00	
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	3,110.38	1,626.46	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00	
SSS SSS-Student Support Services - Summary		576,945.49	0.00	58,524.04	224,971.32	351,974.17	
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	2,750.00	0.00	0.00	2,750.00	
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	86.20	-86.20	
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	
	20CPR 20CPR CPR/AED SFY2020	0050/3900	7,966.31	0.00	0.00	7,966.31	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	-21,156.59	78,143.41	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	117,497.69	362,981.69	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,902.32	0.00	2,500.00	19,902.32	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	74,634.00	172,769.00	253,084.00	59,142.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	39,300.00	39,300.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	10,164.00	3,392.99	6,154.01	6,154.01	4,009.99
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	77,935.00	0.00	77,935.00	77,935.00	
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	600.00	600.00	600.00	600.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	36,000.00	36,000.00	301,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	0.00	26,323.58	26,323.58	53,828.13
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 PROFESSIONAL DEV. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,920.00	3,840.00	3,840.00	-3,840.00
T&L T&L-Teaching & Learning - Summary		1,934,617.07	80,546.99	461,762.69	1,519,375.15	415,241.92	
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	541,191.18	541,191.18	
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,881,701.79	628,207.81	5,997,078.37	5,997,078.37	1,884,623.42
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,365,912.14	363,826.01	3,274,434.10	3,274,434.10	1,091,478.04
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,410,995.26	534,249.61	4,808,246.44	4,808,246.44	1,602,748.82
	24PRB 24PRB Board Leeway SFY2024	5460/3600	710,481.96	39,137.70	593,068.85	593,068.85	117,413.11
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	373,571.50	30,275.02	282,746.46	282,746.46	90,825.04
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,602,748.82	133,562.40	1,202,061.61	1,202,061.61	400,687.21
VBLPR Voted and Board Leeway Program - Summary		21,886,602.65	1,729,258.55	16,698,827.01	16,698,827.01	5,187,775.64	
040 CACHE CO SCHOOL DISTRICT - Summary		199,218,427.05	13,300,712.09	131,802,558.10	162,572,591.46	36,645,835.59	

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,009.08	0.00	8,308.50	8,308.50	3,700.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,009.08	0.00	8,308.50	8,308.50	3,700.58
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	756,341.04	0.00	390,069.54	390,069.54	366,271.50
84010 SAS-Title I Grants to LEA - Summary			2,168,813.03	0.00	612,604.17	1,802,541.53	366,271.50
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	265,334.75	0.00	265,334.75	265,334.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,028,681.10	0.00	311,926.01	1,913,172.80	115,508.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
84173 SPED-IDEA ARP Preschool - Summary			94,625.52	0.00	10,606.82	94,625.52	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	8,856.81	10,348.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	0.00	8,856.81	10,348.46	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	0.00	32,881.57
84365 SAS-English Language Acq-Formula-Title III - Summary			65,640.49	0.00	32,758.92	32,758.92	32,881.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	132,615.00	60,570.26	60,570.26	60,570.26	72,044.74
84367 T&L-Improving Teacher Quality-State - Summary			382,980.23	60,570.26	93,307.33	310,935.49	72,044.74
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			87,076.42	0.00	26,992.35	87,076.42	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	7,644.83	0.00	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,426.19	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	6,094.34	6,094.34	-6,094.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	257,333.40	257,333.40	-257,333.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	56,314.06	56,314.06	-56,314.06
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,111.83	96,111.83	-96,111.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	628,145.82	3,191,730.18	-3,191,730.18
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	121,128.00	121,128.00	-121,128.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	121,128.00	121,128.00	-121,128.00
FVPV CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	18,606.71	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	37,915.49	37,915.49	-37,915.49
FVPV CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,241.05	0.00	56,522.20	113,033.48	-92,792.43
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	633,526.62	52,020.03	477,466.52	477,466.52	156,060.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,838,461.59	805,751.08	7,430,418.37	7,430,418.37	2,408,043.22
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,606.00	-3,070.00	-34,606.00	-34,606.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,095,752.76	91,312.73	821,814.57	821,814.57	273,938.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	102,793.67	929,219.75	929,219.75	308,381.00
	24PPE 24PPE Special Education - Add-on SFY2024	1205/3100	2,700,120.56	225,010.04	2,025,090.42	2,025,090.42	675,030.14
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	41,886.20	375,175.82	375,175.82	125,058.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	215,640.66	215,640.66	71,880.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	1,115.66	10,040.94	10,040.94	3,346.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	456,227.00	37,845.16	342,691.50	342,691.50	113,535.50
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	7,817.92	70,361.26	70,361.26	23,453.74
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	1,167.92	10,511.26	10,511.26	3,503.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	1,261.34	13,641.00	13,641.00	3,784.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	74,873.01	673,857.08	673,857.08	224,619.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	41,844.61	41,844.61	13,948.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,360.00	0.00	22,360.00	22,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	53,578.46	494,190.20	494,190.20	160,735.40
MSPB MSPB-Minimum School Programs Basic - Summary			18,487,666.02	1,521,772.69	13,922,347.96	13,922,347.96	4,565,318.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	45,804.99	39,163.92	45,804.99	45,804.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	112,623.66	1,013,612.96	1,013,612.96	337,870.99
	24POG 24POG Adult Education SFY2024	1609/3300	107,411.50	8,501.09	76,509.75	76,509.75	30,901.75
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	462.64	4,163.73	4,163.73	1,387.90
	24PQHGH 24PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	1,844.65	16,601.87	16,601.87	5,533.96
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,551.58	5,470.97	49,238.68	49,238.68	16,412.90
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	95,171.00	8,067.50	72,607.50	72,607.50	22,563.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	186,763.00	1,680,867.01	1,680,867.01	560,289.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,687,483.43	140,587.74	1,265,720.22	1,265,720.22	421,763.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	31,440.62	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	1,722.97	15,506.72	15,506.72	5,168.90
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	501,835.00	0.00	501,835.00	501,835.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	77,042.98	77,042.98	53,388.97
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	82,004.40	738,039.57	738,039.57	246,013.18
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.33	0.00	116,655.04	116,655.04	23,573.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,649,232.04	587,212.54	6,506,8		

	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	368,890.96	368,890.96	0.00	
	24PKA 24PKA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	1,347,500.00	1,347,500.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,072,287.96	0.00	1,716,380.96	1,822,287.96	250,000.00	
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00	
SAS SAS-Student Advocacy Services - Summary			272,100.00	0.00	0.00	272,100.00	0.00	
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	48,947.04	48,947.04	16,315.67	
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	58,219.92	58,219.92	19,406.64	
SBPR School Building Program - Summary			142,889.27	11,907.44	107,166.96	107,166.96	35,722.31	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00	
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	55,516.00	90,026.00	0.00	
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,194.17	0.00	1,482.00	7,194.17	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	1,206.00	1,206.00	1,206.00	0.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,060.00	0.00	15,060.00	15,060.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	48,050.00	48,050.00	0.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00	
T&L T&L-Teaching & Learning - Summary			321,513.17	1,206.00	139,643.00	321,598.17	-85.00	
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	0.00	57,586.01	57,586.01	0.00	
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	555,948.55	39,052.76	438,790.28	438,790.28	117,158.27	
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	307,956.65	25,663.05	230,967.48	230,967.48	76,989.17	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	863,507.58	71,958.97	647,630.68	647,630.68	215,876.90	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	70,000.00	148.24	69,555.26	69,555.26	444.74	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	6,000.00	108.48	5,674.56	5,674.56	325.44	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	509,468.88	42,002.52	383,461.32	383,461.32	126,007.56	
VBLPR Voted and Board Leeway Program - Summary			2,370,467.67	178,934.02	1,833,665.59	1,833,665.59	536,802.08	
050 CARBON CO SCHOOL DISTRICT - Summary			43,788,603.41	2,361,602.95	27,250,560.14	39,354,222.32	4,434,381.09	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,420.86	0.00	511.75	511.75	4,909.11
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,420.86	0.00	511.75	511.75	4,909.11
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,467.39	0.00	0.00	0.00	19,467.39
84010 SAS-Title I Grants to LEA - Summary			19,467.39	0.00	0.00	0.00	19,467.39
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	35,631.28	35,631.28	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			86,090.31	0.00	35,631.28	51,381.08	34,709.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	1,827.11	1,827.11	0.00
84173 SPED-IDEA ARP Preschool - Summary			3,711.33	0.00	1,827.11	3,711.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	3,709.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	0.00	3,937.00
84367 T&L-Improving Teacher Quality-State - Summary			10,193.00	0.00	3,709.00	6,256.00	3,937.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	67,479.30	190,750.00	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	67,479.30	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,777.16	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,585.65	7,082.30	7,082.30	-7,082.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	838.08	4,222.56	4,222.56	-4,222.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	223.44	951.98	951.98	-951.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,647.17	15,524.24	119,516.82	-119,516.82
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,095.20	8,790.40	8,790.40	-8,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,095.20	8,790.40	8,790.40	-8,790.40
MSPRB MSPRB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,942.21	328.52	2,956.67	2,956.67	985.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	137,146.59	11,428.88	102,859.94	102,859.94	34,286.65
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	132,284.40	1,198,331.12	1,198,331.12	396,853.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	13,348.10	120,132.89	120,132.89	40,044.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	9,238.88	83,758.36	83,758.36	27,716.62
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	541.38	4,872.42	4,872.42	1,624.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	11,449.00	11,449.00	3,816.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	226.82	2,041.45	2,041.45	680.48
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,228.00	15,435.66	138,921.00	138,921.00	46,307.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	4,248.00	354.00	3,186.00	3,186.00	1,062.00
	24PPKD 24PPKD CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	491.75	4,425.75	4,425.75	1,475.25
	24PPKE 24PPKE CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	331.34	3,872.00	3,872.00	994.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	3,882.88	33,145.89	33,145.89	11,048.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.48	1,740.62	1,740.62	580.21
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	0.00	1,360.70	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	3,210.00	28,890.00	28,890.00	9,630.00
MSPRB MSPRB-Minimum School Programs Basic - Summary			2,360,448.12	195,818.12	1,772,993.81	1,772,993.81	587,454.31
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	12,525.30	136,611.85	136,611.85	37,575.91
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	1,947.59	17,528.25	17,528.25	5,842.75
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	273.00	2,457.01	2,457.01	819.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	2,408.66	21,678.00	21,678.00	7,226.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	19,277.76	173,499.84	173,499.84	57,833.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	19,197.30	172,776.52	172,776.52	57,591.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	3,428.99	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,359.72	2,359.72	786.57
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	103,399.65	103,399.65	34,466.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,282,602.35	67,380.65	876,995.29	1,002,070.52	280,531.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	0.00	0.00	440,335.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	36,743.84	36,743.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			496,329.84	0.00	36,743.84	43,074.84	453,255.00
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	3,000.00	21,000.00	9,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	0.00	126.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	310.00	0.00	310.00	310.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	2,763.65	2,763.65	0.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			12,949.65	240.00	8,043.65	13,303.65	-354.00

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: 00DISTRICT
Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	148,699.82	148,609.00	148,609.00	148,609.00	90.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	69,632.13	69,632.13	157,367.87
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	54,304.65	54,304.65	173,220.35
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	26,170.21	26,170.21	76,829.79
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	627,714.13	2,189,908.89	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,174,683.66	0.00	0.00	0.00	2,174,683.66
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
84010 SAS-Title I Grants to LEA - Summary							
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	59,115.00	149,198.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	287,955.17	0.00	287,955.17	287,955.17	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	50,250.00	50,250.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,754,896.47	0.00	0.00	0.00	3,754,896.47
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	2,565,073.26	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary							
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	315,321.88	315,321.88	315,321.88	424,026.12
	S22LDS S22LDS CTE Leadership Development FSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	30,320.13	331,813.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	63,326.21	63,326.21	63,326.21	0.00
84196 SAS-McKinney Vento Homeless Children - Summary							
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	184,596.08	0.00	58,717.38	184,596.08	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	46,692.38	0.00	10,271.13	46,692.38	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	184,715.35	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	0.00	0.00	450,272.13
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	63,839.23	63,839.23	0.00
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary							
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,896.77	0.00	116,652.95	116,652.95	132,233.82
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	130,773.75	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	579,016.63	579,016.63	579,016.63	582,659.37
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	135,000.00	85,073.63	85,073.63	85,073.63	49,926.37
84367 T&L-Improving Teacher Quality-State - Summary							
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	48,923.75	387,877.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	S224AS S224AS Supporting Effective Inst. State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S244AS S244AS Supporting Effective Inst. State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424 T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	29,202.33	29,202.33	151,654.68
84424F T&L-Stronger Connections Grant Program - Summary							
84425 SSS-Item & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425 SSS-Item & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	1,392,410.96	6,660,062.09	40,528,419.55	1,935,369.64
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	302,530.14	75,224.62	96,964.80	178,341.63	124,188.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	3,433.08	3,433.08	146,566.92
84425U SSS- American Rescue Plan Act of 2021 - Summary							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	89,420.90	360,757.24	64,323.48
84425W SSS- ARP ESSER Homeless Children & Youth - Summary							
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	70.00	8,445.00	-8,445.00
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,771,128.29	-2,771,128.29	0.00
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,449.25	7,210.15	-7,210.15
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	59,168.50	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	1,207,772.64	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	416,974.56	3,743,925.56	-3,743,925.56
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	212,825.16	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	439.40	439.40	-439.40
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	45,334.75	201,152.50	201,152.50	-201,152.50
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	1,098.95	2,508,525.95	2,508,525.95	-2,508,525.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	978,787.20	978,787.20	-978,787.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	42.07	525,562.64	525,562.64	-525,562.64

BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary					0.00	46,475.77	6,112,657.80	41,488,080.37	-41,488,080.37
CIL CNP-Cash in Lieu-10.558		22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82	
		23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,107.00	24,819.00	-24,819.00	
		24CIL 24CIL Cash in Lieu	8076/4560	0.00	3,146.77	13,962.36	13,962.36	-13,962.36	
CIL CNP-Cash in Lieu-10.558 - Summary				0.00	3,146.77	18,069.36	58,313.18	-58,313.18	
CNP CNP - Child Nutrition Programs State Funding		24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,635,320.80	1,635,320.80	-1,635,320.80	
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	0.00	1,635,320.80	1,635,320.80	-1,635,320.80	
CTE CTE-Career & Technical Education		17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00	
		22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00	
		23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00	
		24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	130,156.74	130,156.74	130,156.74	119,843.26	
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00	
		S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00	
CTE CTE-Career & Technical Education - Summary				673,104.26	130,396.74	130,396.74	554,677.00	118,427.26	
FFVP CNP-Fresh Fruit & Vegetable-10.582		17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,889.60	0.00	0.00	9,889.60	0.00	
		22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90	
		23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	29,075.75	206,999.49	-177,923.74	
		24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	114,238.68	114,238.68	-114,238.68	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				39,065.35	0.00	143,314.43	822,476.67	-822,413.32	
MSPB MSPB-Minimum School Programs Basic		24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,674,853.66	972,904.47	8,756,140.24	8,756,140.24	2,918,713.42	
		24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	232,765,645.15	19,377,567.92	174,701,710.41	174,701,710.41	58,063,934.74	
		24PPBD 24PPBD Pub Ed Online Diet SFY2024	VAR/3010	4,511.00	2,621.00	4,511.00	4,511.00	0.00	
		24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-319,318.00	-22,923.00	-319,318.00	-319,318.00	0.00	
		24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	2,314,584.98	20,875,299.51	20,875,299.51	6,943,754.96	
		24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,151,993.68	3,429,332.80	30,863,995.26	30,863,995.26	10,287,998.42	
		24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	437,975.81	3,941,782.31	3,941,782.31	1,313,927.44	
		24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	2,795,482.00	2,795,482.00	931,827.33	
		24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	15,461.96	139,157.61	139,157.61	46,385.86	
		24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,174,751.00	847,895.92	7,631,063.26	7,631,063.26	2,543,687.74	
		24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	48,150.00	48,150.00	16,050.00	
		24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	123,686.09	1,113,174.75	1,113,174.75	371,058.25	
		24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	18,618.25	167,564.25	167,564.25	55,854.75	
		24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	16,884.16	150,157.50	150,157.50	50,052.50	
		24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	8,589.84	77,308.50	77,308.50	25,769.50	
		24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	90,942.04	887,386.88	887,386.88	272,826.12	
		24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	1,560,286.40	14,066,518.65	14,066,518.65	4,680,859.18	
		24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.66	109,140.00	109,140.00	36,380.00	
		24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,572.00	689,147.94	689,147.94	229,715.98	
		24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	368,737.05	368,737.05	0.00	
		24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	515,197.86	4,636,780.80	4,636,780.80	1,545,593.60	
MSPB MSPB-Minimum School Programs Basic - Summary				362,038,279.71	30,114,084.27	271,703,889.92	271,703,889.92	90,334,889.79	
MSPRB MSPRB-Minimum School Programs Related to Basic		21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00	
		21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00	
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00	
		22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00	
		22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	64,631.26	0.00	64,631.26	64,631.26	0.00	
		23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,300,930.80	768,938.32	768,938.32	2,300,930.80	0.00	
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00	
		23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00	
		23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00	
		23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00	
		24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	872,699.65	8,280,796.38	8,280,796.38	2,618,098.96	
		24POG 24POG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.16	1,024,093.50	1,024,093.50	341,364.50	
		24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.59	20,588.25	20,588.25	6,862.75	
		24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	0.00	58,436.86	
		24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	34,911.67	314,205.05	314,205.05	104,735.02	
		24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	39,665.61	356,990.51	356,990.51	118,996.84	
		24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	1,046.42	9,417.76	9,417.76	3,139.24	
		24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	96,448.56	868,036.98	868,036.98	289,345.66	
		24POM 24POM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00	
		24POP 24POP Early Learning Program SFY2024	5805/3300	1,178,853.00	97,635.72	885,945.82	885,945.82	292,907.18	
		24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	3,345,614.63	30,110,531.63	30,110,531.63	10,036,843.88	
		24POV 24POV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	229,588.02	229,588.02	76,529.33	
		24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	183,035.65	15,243.72	137,304.51	137,304.51	45,731.14	
		24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	560,174.22	560,174.22	0.00	
		24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	612,658.00	48,717.34	438,456.00	438,456.00	174,202.00	
		24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	31,238.17	281,143.48	281,143.48	93,714.50	
		24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,728,564.00	0.00	1,728,564.00	1,728,564.00	0.00	
		24PLUG 24PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	48,644.12	71,724.24	71,724.24	78,016.65	
		24PLUJ 24PLUJ Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	603,896.70	603,896.70	1,323,802.74	
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	1,590,692.64	14,316,233.83	14,316,233.83	4,772,077.94	
		24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	176,098.88	1,215,056.85	1,215,056.85	954,705.15	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				100,099,274.91	7,709,180.98	72,218,178.44	78,683,574.57	21,415,700.34	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23E0O 23E0O Early Literacy Outcomes One-Time PEESRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00	
		23HTC 23HTC Students Exp Homelessness Team Cntrs PEESRA	5652/3500	500,000.00	0.00	500,000.00	500,000.00	0.00	
		24HTC 24HTC Students Exp Homelessness Team Cntrs PEESRA	5652/3500	3,490,000.00	0.00	0.00	0.00	3,490,000.00	
		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	0.00	833,273.89	
		24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	239,349.64	83,600.00	83,600.00	83,600.00	155,749.64	
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	6,452,227.60	6,452,227.60	0.00	
		24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	4,944.00	0.00	4,944.00	4,944.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				11,770,573.13	83,600.00	7,040,771.60	7,082,171.60	4,688,401.53	
SAS SAS-Student Advocacy Services		16SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00	
		19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00	
SAS SAS-Student Advocacy Services - Summary				104,411.19	0.00	0.00	24,411.19	80,000.00	
SSS SSS-Student Support Services		21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	60,487.06	101,472.45	101,472.45	57,060.74	
		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00	
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00	0.00	
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	7,459.51	7,459.51	11,626.17	5,156.28	
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00	
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	50,622.90	50,622.90	324,377.10	
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00			

24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,552.00	0.00	0.00	0.00	24,552.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	248,815.00	0.00	248,815.00	248,815.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	80,289.49	80,289.49	235,824.50
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	802,446.80	802,446.80	378,237.25
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	835.00	1,582.00	1,582.00	-1,582.00
T&L T&L-Teaching & Learning - Summary		5,566,826.23	45,183.13	1,637,052.15	4,417,985.71	1,148,840.52
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	1,956,225.70	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	13,408,052.62	825,256.06	10,932,284.42	2,475,768.20
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,427,124.39	602,319.45	5,620,166.04	1,806,958.35
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,600,000.00	5,562.72	5,583,311.86	16,688.14
	24PRB 24PRB Board Leeway SFY2024	5460/3600	8,605,480.38	717,123.37	6,454,110.28	2,151,370.10
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,931,843.90	744,320.33	6,698,882.92	2,232,960.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	7,241,904.89	603,492.07	5,431,428.66	1,810,476.23
VBLPR Voted and Board Leeway Program - Summary		53,170,631.88	3,498,074.00	42,676,409.88	42,676,409.88	10,494,222.00
070 DAVIS CO SCHOOL DISTRICT - Summary		650,296,022.67	44,994,785.29	417,554,687.92	553,538,108.73	96,757,913.94

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	0.00	15,291.38
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,291.38	0.00	0.00	0.00	15,291.38
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	26,610.80	0.00	26,610.80	26,610.80	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	75,598.85	386,769.44	753,633.49	0.00
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	780,660.93	326,309.02	326,309.02	326,309.02	454,351.91
	2411SF 2411SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	0.00	228,554.00
84010 SAS-Title I Grants to LEA - Summary			2,566,124.26	401,907.87	739,689.26	1,816,984.10	749,140.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	340,631.30	340,631.30	340,631.30	340,631.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,398,885.57	340,631.30	340,631.30	2,398,885.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	108,653.15	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDS 22LDS CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			798,373.31	0.00	142,137.17	798,373.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			75,819.03	0.00	0.00	75,819.03	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	8,075.92	8,075.92	8,075.92	5,660.50
84365 SAS-English Language Acq-Formula-Title III - Summary			63,313.83	8,075.92	8,075.92	57,653.33	5,660.50
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	23ZFT 23ZFT Title IA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	24ZFT 24ZFT Title IA Formula Flow Through FFY2024	7860/4800	158,807.00	76,698.48	76,698.48	76,698.48	82,108.52
84367 T&L-Improving Teacher Quality-State - Summary			426,742.06	76,698.48	76,698.48	344,633.54	82,108.52
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	35,103.58	35,103.58	35,103.58	28,084.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,598.00	35,103.58	84,798.96	120,513.67	28,084.33
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	0.00	0.00	122,721.05
84425 SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425 SSS-Elem & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	552,839.75	552,839.75	2,868,282.79	135,126.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	552,839.75	552,839.75	2,868,282.79	135,126.33
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,954.83	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	96,260.00	447,800.60	447,800.60	-447,800.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	24,333.60	114,284.16	114,284.16	-114,284.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	31,829.16	149,644.06	149,644.06	-149,644.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	152,422.76	947,713.24	4,519,167.87	-4,519,167.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	60,834.00	209,574.00	209,574.00	-209,574.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	60,834.00	209,574.00	209,574.00	-209,574.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
CTE CTE-Career & Technical Education - Summary			280,427.22	0.00	0.00	247,379.22	33,048.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	28,460.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	28,460.00	28,460.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,127,226.18	90,439.70	856,407.10	856,407.10	271,319.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	15,037,899.91	1,205,733.90	11,441,761.22	11,441,761.22	3,596,138.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-40,357.00	-7,021.00	-40,357.00	-40,357.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	245,728.68	2,211,558.09	2,211,558.09	737,186.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	185,854.55	1,672,690.89	1,672,690.89	557,563.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,386,945.31	360,991.07	3,303,972.11	3,303,972.11	1,082,973.20
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	52,513.78	472,624.09	472,624.09	157,541.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.32	401,267.84	401,267.84	133,755.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	1,879.50	16,915.50	16,915.50	5,638.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	917,775.00	70,575.96	706,047.13	706,047.13	211,727.87
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	10,700.00	96,300.00	96,300.00	32,100.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	14,166.75	127,500.75	127,500.75	42,500.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	2,244.09	20,196.75	20,196.75	6,732.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	2,112.34	19,011.00	19,011.00	6,337.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,226.66	13,382.00	13,382.00	3,680.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,482.00	4,300.21	49,581.38	49,581.38	12,900.62
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	113,312.54	1,035,632.83	1,035,632.83	339,937.64
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	76,308.96	76,308.96	25,436.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,175.64	0.00	19,175.64	19,175.64	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	72,378.36	681,750.50	681,750.50	217,135.10
MSPB MSPB-Minimum School Programs Basic - Summary			30,639,450.25	2,481,627.84	23,194,566.78	23,194,566.78	7,444,883.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	52,218.55	50,333.41	52,218.55	52,218.55	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUG 23PUG Title I Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,950,221				

	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.16	10,261.50	10,261.50	3,420.50
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	498.11	4,482.98	4,482.98	1,494.32
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	11,573.89	104,165.03	104,165.03	34,721.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	11,909.50	107,185.50	107,185.50	35,728.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	284,449.10	2,560,041.96	2,560,041.96	853,347.32
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	229,472.50	2,090,743.05	2,090,743.05	688,417.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	47,446.49	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	34,994.26	314,948.40	314,948.40	118,182.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	2,771.73	24,945.58	24,945.58	8,315.20
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	59,540.00	0.00	59,540.00	59,540.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	135,962.98	1,223,666.87	1,223,666.87	407,888.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	144,937.77	144,937.77	144,937.77	60,611.97
	MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		13,510,703.23	1,080,864.28	9,264,712.20	10,573,704.84	2,936,998.39
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	6,255.18	6,255.18	32,621.10
		24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	132,774.00	99,084.72	99,084.72	33,689.28
		24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	504,689.58	0.00	0.00	504,689.58
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90
		24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	551,110.90	0.00	551,110.90	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,839.00	0.00	3,839.00	3,839.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,246,205.38	105,339.90	660,289.80	686,655.72	559,549.66
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	188.75	-188.75
	SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prg SFY2024	5561/3700	4,907.89	408.99	3,680.92	1,226.97
		24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	7,308.03	2,436.02
	SBPR School Building Program - Summary		14,651.94	1,220.99	10,988.95	10,988.95	3,662.99
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	12,615.79
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00
		24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	0.00
	SSS SSS-Student Support Services - Summary		165,519.29	0.00	15,000.00	109,166.66	56,352.63
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	22,716.00	22,716.00	63,811.00
		20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00
		22PJIB 22PJIB STEM Endorsement Center Grants SFY2022	5644/3800	8,281.00	0.00	741.00	8,281.00
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	84,756.53	115,243.47
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00
		23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	6,770.00	0.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	2,208.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,210.00	0.00	20,210.00	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,854.00	1,854.00	1,854.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	91,089.18
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-410.88
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-195.65
	T&L T&L-Teaching & Learning - Summary		758,106.10	24,570.00	155,302.53	550,171.98	207,934.12
	VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	166,979.59	0.00
		24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,485,314.70	114,332.24	1,142,317.96	342,996.74
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	822,760.57	68,563.38	617,070.43	205,690.14
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,988,997.47	165,749.79	1,491,748.11	497,249.36
		24PRB 24PRB Board Leeway SFY2024	5460/3600	157,690.51	6,436.56	138,380.81	19,309.70
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	82,913.69	6,445.87	63,576.08	19,337.61
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	497,249.37	41,437.44	372,937.03	124,312.34
	VBLPR Voted and Board Leeway Program - Summary		5,201,905.90	402,965.28	3,993,010.01	3,993,010.01	1,208,895.89
	080 DUCHESNE CO SCHOOL DISTRICT - Summary		63,031,122.81	5,725,101.95	40,424,488.35	54,170,595.81	8,860,526.80

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,456.39	0.00	5,896.50	5,896.50	3,559.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,456.39	0.00	5,896.50	5,896.50	3,559.89
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,046.57	99,808.78	99,808.78	99,808.78	242,237.79
84010 SAS-Title I Grants to LEA - Summary			955,281.25	99,808.78	415,550.74	713,043.46	242,237.79
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,350.69	157,424.09	157,424.09	157,424.09	21,926.60
84027 SPED-IDEA Disabilities Educ Act - Summary			1,316,789.26	157,424.09	527,962.06	1,294,862.66	21,926.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	23,783.13	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	23,783.13	94,751.67	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	30,968.40	30,968.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			62,510.87	0.00	30,968.40	62,510.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	2,051.25	7,281.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	2,051.25	7,281.97	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	62,618.00	62,618.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	64,127.00	39,176.11	39,176.11	39,176.11	24,950.89
84367 T&L-Improving Teacher Quality-State - Summary			192,417.12	39,176.11	101,794.11	167,466.23	24,950.89
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,557.54	0.00	17,557.54	17,557.54	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	7,166.62	7,166.62	7,166.62	13,643.31
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	0.00	0.00	26,473.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			64,840.65	7,166.62	24,724.16	24,724.16	40,116.49
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	186,860.68	803,988.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			803,988.77	0.00	186,860.68	803,988.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	773,164.85	1,430,404.29	376,422.32
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	773,164.85	1,430,404.29	376,422.32
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	440.00	440.00	-440.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,390.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,830.00	5,644.84	-5,644.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,287.09	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	43,240.35	206,188.20	206,188.20	-206,188.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,354.00	44,633.00	44,633.00	-44,633.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	16,630.69	77,758.84	77,758.84	-77,758.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	69,225.04	471,074.68	2,369,277.80	-2,369,277.80
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	22,449.60	99,896.80	99,896.80	-99,896.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	22,449.60	99,896.80	99,896.80	-99,896.80
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	60,186.76	60,186.76	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	19,199.00	19,199.00	0.00
CTE CTE-Career & Technical Education - Summary			79,385.76	0.00	79,385.76	79,385.76	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,612.01	31,467.66	283,209.01	283,209.01	94,403.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,243,633.28	435,506.24	3,945,034.54	3,945,034.54	1,298,598.74
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,172.50	-2,840.00	-2,840.00	-2,840.00	-27,172.50
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,754,884.25	229,458.62	2,066,508.37	2,066,508.37	688,375.88
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	83,333.26	750,396.10	750,396.10	249,999.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	141,694.89	1,275,254.01	1,275,254.01	425,084.66
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	28,151.72	253,365.49	253,365.49	84,455.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.54	90,004.84	90,004.84	30,001.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	878.02	7,902.18	7,902.18	2,634.06
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	590,834.00	49,236.16	443,125.50	443,125.50	147,708.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	7,757.34	69,816.00	69,816.00	23,272.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	1,646.75	14,820.75	14,820.75	4,940.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	1,128.09	10,152.75	10,152.75	3,384.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	269.58	2,975.24	2,975.24	808.76
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	2,643.46	26,110.63	26,110.63	7,930.37
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	547,646.02	45,637.17	410,734.52	410,734.52	136,911.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	31,122.36	31,122.36	10,374.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,327.80	0.00	22,327.80	22,327.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	33,294.84	335,305.90	335,305.90	99,884.50
MSPB MSPB-Minimum School Programs Basic - Summary			13,341,160.60	1,104,705.72	10,027,043.49	10,027,043.49	3,314,117.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	29,153.78	29,153.78	29,153.78	29,153.78	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	55,528.20	517,272.24	517,272.24	166,584.61
	24POG 24POG Adult Education SFY2024	1609/3300	37,396.00	3,116.34	28,047.00	28,047.00	9,349.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	7,866.00	7,866.00	2,622.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	163.40	1,470.66	1,470.66	490.22
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	1,182.22	10,640.05	10,640.05	3,546.68
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	66,509.27	5,542.44	49,881.96	49,881.96	16,627.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,673.00	4,871.86	47,057.44	47,057.44	14,615.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	124,696.10	1,122,264.92	1,122,264.92	374,088.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,055.50	104,504.26	940,542.70	940,542.70	313,512.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	21,362.04	21,362.04	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	10,997.46	98,977.20	98,977.20	32,992.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	1,161.13	10,450.18	10,450.18	3,483.39
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	72,749.00	0.00	72,749.00	72,749.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	46,831.25	46,831.25	50,700.41
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	555,535.80	555,535.80	185,178.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	32,029.45	32,029.45	32,029.45	55,457.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,853,409.45	485,546.84	4,123,429.46	4,624,160.49	1,229,248.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	499,967.00	13,999,967.00	

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	252,338.45	252,338.45	0.00
	24PKA 24PKA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	2,550,033.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,370.50	0.00	20,370.50	20,370.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			17,485,485.24	0.00	3,358,733.95	16,858,733.95	626,751.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			100,000.00	0.00	10,000.00	70,000.00	30,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,580.00	0.00	6,580.00	6,580.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,640.00	2,640.00	2,640.00	2,640.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	10,032.00	10,032.00	10,032.00	25,462.54
T&L T&L-Teaching & Learning - Summary			227,525.34	12,672.00	30,042.81	200,850.80	26,674.54
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	56,000.00	15.42	55,953.73	55,953.73	46.27
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	113,173.63	9,431.14	84,880.23	84,880.23	28,293.40
	24PRB 24PRB Board Leeway SFY2024	5460/3600	14,000.00	3.50	13,989.52	13,989.52	10.48
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	28,261.36	2,355.12	21,196.02	21,196.02	7,065.34
VBLPR Voted and Board Leeway Program - Summary			211,434.99	11,805.18	176,019.50	176,019.50	35,415.49
090 EMERY SCHOOL DISTRICT - Summary			42,612,545.94	2,009,979.98	20,490,212.33	38,115,944.01	3,496,601.93

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	0.00	7,049.23
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,049.23	0.00	0.00	0.00	7,049.23
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	18,784.87	90,733.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,498.38	0.00	0.00	0.00	131,498.38
84010 SAS-Title I Grants to LEA - Summary			349,020.10	0.00	145,572.78	217,521.72	131,498.38
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	79,624.40	0.00	0.00	0.00	79,624.40
84027 SPED-IDEA Disabilities Educ Act - Summary			555,743.74	0.00	242,948.22	446,957.90	108,785.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	37,900.64	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	37,900.64	37,900.64	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	8,869.69	8,869.69	72.48
84173 SPED-IDEA ARP Preschool - Summary			17,528.68	0.00	8,869.69	17,456.20	72.48
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.39	0.00	2,913.39	2,913.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,913.39	0.00	2,913.39	2,913.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	27,628.95	0.00	27,628.95	27,628.95	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	0.00	0.00	25,062.00
84367 T&L-Improving Teacher Quality-State - Summary			76,567.95	0.00	27,628.95	27,628.95	48,939.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,630.45	0.00	0.00	0.00	20,630.45
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	358,057.28	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
84425U SSS- American Rescue Plan Act of 2021 - Summary			804,672.21	0.00	639,429.41	639,429.41	165,242.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,868.55	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	60,926.10	60,926.10	-60,926.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	14,244.48	14,244.48	-14,244.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,871.03	21,871.03	-21,871.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	141,587.97	835,602.25	-835,602.25
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	24,309.20	24,309.20	-24,309.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	24,309.20	24,309.20	-24,309.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			433,547.00	0.00	241,016.00	418,063.00	15,484.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,636.47	12,636.47	-12,636.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	12,636.47	56,736.03	-56,736.03
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	477,549.67	39,795.80	358,162.25	358,162.25	119,387.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,699,833.10	390,641.22	3,534,197.42	3,534,197.42	1,165,635.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,610.00	-2,096.00	-16,610.00	-16,610.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,993,631.64	332,802.64	2,995,223.74	2,995,223.74	998,407.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,658.73	72,971.39	856,742.54	856,742.54	218,914.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	575,362.69	46,154.62	436,898.81	436,898.81	138,463.88
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	4,872.42	43,851.72	43,851.72	14,617.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	37,949.33	37,949.33	12,649.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	402.74	3,624.68	3,624.68	1,208.23
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	440,082.00	36,673.50	330,061.50	330,061.50	110,020.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	32,100.00	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.66	60,000.00	60,000.00	20,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,339.00	736.59	6,629.25	6,629.25	2,209.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	1,131.42	10,182.76	10,182.76	3,394.24
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	314.92	3,096.26	3,096.26	944.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	215.88	5,687.38	5,687.38	647.62
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	39,836.06	358,524.56	358,524.56	119,508.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	9,677.88	9,677.88	3,225.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	19,902.00	179,118.00	179,118.00	59,706.00
MSPB MSPB-Minimum School Programs Basic - Summary			12,044,759.39	1,028,413.77	9,045,118.08	9,045,118.08	2,999,641.31
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	39,470.81	0.00	0.00	39,470.81	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	16,714.80	155,788.69	155,788.69	50,144.39
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	12,012.16	108,109.50	108,109.50	36,036.50
	24PQGG 24PQGG Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	19,244.25	19,244.25	6,414.75
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	25,853.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	4,820.96	43,388.62	43,388.62	14,462.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	68,446.00	6,412.84	57,715.50	57,715.50	10,730.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	66,617.32	599,555.88	599,555.88	199,851.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,539.60	83,961.34	755,655.56	755,655.56	251,884.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	11,579.42	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,205.20	5,504.60	49,541.40	49,541.40	20,663.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.03	7,416.26	7,416.26	2,472.08
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	44,151.82	397,366.37	397,366.37	132,455.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,692,613.30	243,158.12	2,618,638.22	2,618,638.22	1,073,975.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	544,299.21	0.00			

	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	128,827.17	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,266.00	0.00	14,266.00	14,266.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			950,697.80	0.00	143,093.17	143,093.17	807,604.63
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	21,103.92	21,103.92	7,034.63
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.50	41,899.44	41,899.44	13,966.48
SBPR School Building Program - Summary			84,004.47	7,000.38	63,003.36	63,003.36	21,001.11
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			97,000.00	0.00	10,000.00	70,000.00	27,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,096.00	2,096.00	2,096.00	2,096.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			96,462.64	2,096.00	10,586.00	65,486.00	30,976.64
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	54,293.75	54,293.75	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	708,206.81	58,948.87	531,360.19	531,360.19	176,846.62
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	392,297.09	32,691.42	294,222.81	294,222.81	98,074.28
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,078.79	60,089.90	540,809.10	540,809.10	180,269.69
	24PRB 24PRB Board Leeway SFY2024	5460/3600	142,979.25	11,914.94	107,234.45	107,234.45	35,744.80
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	75,178.50	6,264.88	56,383.88	56,383.88	18,794.62
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,269.69	15,022.47	135,202.26	135,202.26	45,067.43
VBLPR Voted and Board Leeway Program - Summary			2,274,303.88	184,932.48	1,719,506.44	1,719,506.44	554,797.44
100 GARFIELD CO SCHOOL DISTRICT - Summary			22,092,894.32	1,465,600.75	15,134,757.99	17,016,667.65	5,076,226.67

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,918.48	0.00	0.00	0.00	7,918.48
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	24,449.75	310,229.69	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	309,172.54	116,180.15	116,180.15	116,180.15	192,992.39
84010 SAS-Title I Grants to LEA - Summary			953,674.19	116,180.15	140,629.90	760,681.80	192,992.39
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	11,940.09	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,058.47	96,058.47	96,058.47	96,058.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			703,100.89	96,058.47	107,998.56	680,759.04	22,341.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	56,587.68	0.00	26,558.82	56,587.68	0.00
84027X SPED-IDEA ARP - Summary			56,587.68	0.00	26,558.82	56,587.68	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	543.94	543.94	32,276.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			64,847.50	543.94	543.94	64,847.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,029.58	0.00	3,029.58	3,029.58	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,029.58	0.00	3,029.58	3,029.58	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	98,060.56	110,016.97	64,983.03
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			275,000.00	0.00	98,060.56	110,016.97	164,983.03
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	11,675.96	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			42,669.37	0.00	11,675.96	42,669.37	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	47,604.53	47,604.53	47,604.53	7,008.47
84367 T&L-Improving Teacher Quality-State - Summary			150,412.45	47,604.53	47,604.53	143,403.98	7,008.47
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	23,382.68	23,382.68	23,382.68	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,562.12	23,382.68	23,382.68	40,562.12	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			877,719.10	0.00	0.00	877,719.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	46,906.58	81,122.38	285,570.58
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	281,583.45	281,583.45	1,198,167.17	774,355.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	281,583.45	328,490.03	1,279,289.55	1,059,926.27
A&A A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,275.00	-6,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	7,924.80	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,894.08	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,321.95	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	0.00	55,430.95	55,430.95	-55,430.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,841.76	13,841.76	-13,841.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,359.32	9,359.32	-9,359.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	90,686.61	1,102,113.73	-1,102,113.73
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	63.43	1,473.23	-1,473.23
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	17,521.60	17,521.60	-17,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	17,521.60	17,521.60	-17,521.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	41,004.01	-41,004.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	59,159.60	59,159.60	59,159.60	36,840.40
ICP ICP-Indirect Cost Pool - Summary			96,000.00	59,159.60	59,159.60	59,159.60	36,840.40
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	89,412.15	5,621.38	72,548.03	72,548.03	16,864.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,339,632.73	84,085.30	1,091,645.85	1,091,645.85	247,986.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,104.50	-1,423.00	-9,104.50	-9,104.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	737,847.19	61,225.36	554,171.13	554,171.13	183,676.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	46,197.30	415,775.69	415,775.69	138,591.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	77,355.00	696,194.96	696,194.96	232,064.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	10,286.20	92,575.85	92,575.85	30,858.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.97	37,592.67	37,592.67	12,530.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	527.73	4,749.60	4,749.60	1,583.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	497,896.00	41,491.34	373,422.00	373,422.00	124,474.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	3,613.75	32,523.75	32,523.75	10,841.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	773.09	6,957.75	6,957.75	2,319.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	4,909.50	4,909.50	1,636.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	288.66	2,598.00	2,598.00	866.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	1,331.16	11,980.50	11,980.50	3,993.50
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	398,698.43	32,224.87	290,023.83	290,023.83	96,674.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.95	15,317.49	15,317.49	5,105.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	12,889.80	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	186,618.70	186,618.70	48,695.70
MSPB MSPB-Minimum School Programs Basic - Summary			5,073,553.88	388,037.80	3,909,440.60	3,909,440.60	1,164,113.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,101.78	0.00	1,810.29	4,101.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	14,500.00	74,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	3,770.28	3,770.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	35,915.20	370,665.42	370,665.42	107,745.59
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.66	83,958.00	83,958.00	27,986.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	7,985.25	7,985.25	2,661.75

24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	48,939.00	4,058.07	36,764.78	36,764.78	12,174.22
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.94	707,629.74	707,629.74	229,250.84
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	61,427.92	552,853.83	552,853.83	184,283.78
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	13,225.20	13,225.20	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	3,025.30	27,227.76	27,227.76	9,075.92
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	898.94	8,090.46	8,090.46	2,696.82
24PUF 24PUF Youth in Custody SFY2024	5340/3300	102,449.00	0.00	102,449.00	102,449.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	76,230.00	76,230.00	4,179.81
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.83	324,709.48	324,709.48	108,236.49
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	68,006.73	68,006.73	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,959,599.38	233,213.46	2,853,318.64	3,181,779.12	777,820.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	0.00	2,370,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,960.50	0.00	4,960.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,835,309.01	0.00	163,960.93	207,031.93	2,628,277.08
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	8,083.62	26,573.07	23,426.93
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		84,736.84	8,083.62	29,573.07	47,573.07	37,163.77
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	32,364.00	32,364.00	72,957.65
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,820.00	0.00	6,820.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	899.00	899.00	899.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary		172,099.28	33,263.00	45,983.00	147,053.28	25,046.00
110 GRAND CO SCHOOL DISTRICT - Summary		17,761,035.57	1,287,110.70	7,957,682.04	12,805,111.86	4,955,923.71

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: 00DISTRICT
Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	0.00	0.00	126,531.95
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			126,531.95	0.00	0.00	0.00	126,531.95
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	0.00	307,000.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	80,481.51	80,481.51	127,293.49
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	102,022.01	102,022.01	32,977.99
84002 SAS-Adult Education - Summary			1,088,064.48	0.00	182,503.52	620,793.00	467,271.48
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	0.00	687,484.56	1,113,809.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	1,209,500.87	14,204,364.70	14,204,364.70	128,760.49
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	49,356.19	49,356.19	281,815.06
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,286,973.41	0.00	0.00	0.00	14,286,973.41
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	0.00	0.00	1,506,096.00
84010 SAS-Title I Grants to LEA - Summary			47,081,138.15	1,209,500.87	14,941,205.45	30,879,493.19	16,201,644.96
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	95,411.01	0.00	46,663.56	95,411.01	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			95,411.01	0.00	46,663.56	95,411.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	9,229,230.24	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	904,455.87	0.00	494,169.28	494,169.28	10,286.59
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,150,415.79	0.00	0.00	0.00	4,150,415.79
84027 SPED-IDEA Disabilities Educ Act - Summary			31,191,122.49	0.00	9,723,459.52	27,030,420.11	4,160,702.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	288,515.51	288,515.51	834,201.49
	S22LDS S22LDS CTE Leadership Development PSC		0.00	0.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			3,320,219.00	0.00	810,340.10	2,486,292.51	833,926.49
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	427,265.01	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	0.00	409,199.54	409,199.54	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			836,464.56	0.00	409,199.54	836,464.55	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	194,748.86	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	194,748.86	203,919.26	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	16,962.82	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	8,752.08	8,752.08	24,539.61
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	0.00	0.00	51,216.43
84196 SAS-McKinney Vento Homeless Children - Summary			121,527.89	0.00	25,714.90	45,771.85	75,756.04
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,912.58	0.00	0.00	19,912.58	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	412,861.23	1,365,273.45	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	50,160.19	63,585.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	444,665.06	444,665.06	927,549.70
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	34,219.23	34,219.23	351.85
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
84365 SAS-English Language Acq-Formula-Title III - Summary			4,295,388.13	0.00	941,905.71	1,907,742.97	2,387,645.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	729,141.67	729,141.67	1,151,915.33
84367 T&L-Improving Teacher Quality-State - Summary			5,663,435.16	0.00	1,222,999.92	4,511,519.83	1,151,915.33
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	346,148.54	890,323.75	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	236,653.17	236,653.17	236,653.17	838,125.88
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC		0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,166,686.72	236,653.17	582,801.71	1,127,216.92	2,039,469.80
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	13,290.10	13,290.10	207,301.10
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	13,290.10	13,290.10	207,301.10
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	9,492,044.25	28,416,447.23	51,617,853.70	45,852,385.98
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	290,000.00	0.00	290,682.79	332,719.13	61,280.87
84425U SSS- American Rescue Plan Act of 2021 - Summary			98,420,239.68	9,492,044.25	28,716,130.02	51,950,572.83	46,469,666.85
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	151,617.96	229,653.24	108,803.18
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	151,617.96	229,653.24	108,803.18
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	350.00	2,150.00	-2,150.00
A&A Assessment & Accountability - Summary			0.00	0.00	350.00	2,150.00	-2,150.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	627,364.92	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	6,468.93	6,468.93	-6,468.93
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,559,224.75	4,559,224.75	-4,559,224.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	984,444.00	984,444.00	-984,444.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,522,812.18	1,522,812.18	-1,522,812.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	10,049,801.53	50,831,428.93	-50,831,428.93
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,381,997.20	1,381,997.20	-1,381,997.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,381,997.20	1,381,997.20	-1,381,997.20
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	324,978.99	0.00	0.00	324,978.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	81,950.86	81,950.86	81,950.86	168,049.14
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			747,996.85	82,310.86	82,310.86	580,507.71	167,489.14
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560					

MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,810,574.32	984,214.52	8,857,930.74	8,857,930.74	2,952,643.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	165,138,351.00	13,729,064.14	124,067,546.56	124,067,546.56	41,070,804.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-462,188.00	-38,796.00	-462,188.00	-462,188.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	1,909,165.94	17,455,172.92	17,455,172.92	5,727,497.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,374,637.88	2,781,219.83	25,030,978.41	25,030,978.41	8,343,659.47
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	390,048.23	3,420,434.09	3,420,434.09	1,140,144.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	4,354,579.00	4,354,579.00	1,451,526.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	12,809.35	115,284.15	115,284.15	38,428.04
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,439,565.00	694,781.04	6,355,221.88	6,355,221.88	2,084,343.12
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	83,830.25	754,472.25	754,472.25	251,490.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	16,250.42	146,253.76	146,253.76	48,751.24
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	13,620.34	122,583.00	122,583.00	40,861.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	9,571.92	87,062.26	87,062.26	28,715.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	42,835.96	394,248.13	394,248.13	128,507.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	1,257,093.70	11,314,480.71	11,314,480.71	3,771,281.12
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	569,462.61	569,462.61	189,820.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	171,128.32	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	1,215,013.54	11,168,724.20	11,168,724.20	3,645,040.60
MSPB MSPB-Minimum School Programs Basic - Summary			285,012,371.71	23,652,462.25	214,054,984.99	214,054,984.99	70,957,386.72
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,900,039.53	631,035.72	631,035.72	1,900,039.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Pm SFY2023	5665/3300	130,950.00	40,326.20	50,597.83	50,597.83	80,352.17
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	374,207.43	583,335.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	889,792.17	6,321,258.51	6,321,258.51	2,107,086.16
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.66	2,075,505.00	2,075,505.00	691,835.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	0.00	46,948.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	24,628.92	221,660.29	221,660.29	73,886.76
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	32,607.68	293,467.29	293,467.29	97,822.42
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	1,135.66	10,221.00	10,221.00	3,407.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	36,712.54	330,412.84	330,412.84	110,137.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	81,309.22	786,549.36	786,549.36	243,927.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	3,008,880.57	27,337,343.98	27,337,343.98	9,026,641.72
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.86	595,294.73	595,294.73	198,431.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	153,148.89	12,691.34	115,074.89	115,074.89	38,074.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	498,445.93	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	241,882.06	2,176,938.57	2,176,938.57	821,346.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	26,968.20	242,713.80	242,713.80	80,904.60
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,909,326.00	0.00	4,909,326.00	4,909,326.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	229,495.82	229,495.82	229,495.82	368,817.07
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	719,130.07	1,115,086.65	1,115,086.65	484,847.89
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.48	12,076,699.33	12,076,699.33	4,025,566.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	541,095.03	1,050,497.24	1,050,497.24	1,017,818.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			100,016,278.40	8,156,302.00	69,657,080.76	69,498,427.69	19,517,850.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	55,186.19	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	1,297,126.26	0.00	1,026,833.34	1,026,833.34	270,292.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	5,850,987.93	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,985.00	0.00	1,985.00	1,985.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,863,920.19	0.00	7,184,992.46	7,324,193.52	539,726.67
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,415,822.66	0.00	0.00	1,416,522.66	-700.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	42,167.20	42,167.20	42,167.20	81,420.94
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,537.74	0.00	0.00	6,640.87	8,896.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,885,690.00	0.00	134,012.15	134,012.15	1,751,677.85
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	246,000.00	0.00	0.00	0.00	246,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
SSS SSS-Student Support Services - Summary			2,897,663.85	42,167.20	260,698.20	804,931.35	2,092,732.50
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	34,230.43	0.00	0.00	34,230.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	150,372.77	668,060.27	64,830.30
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	0.00	17,607.38	58,905.01	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	161,716.24	161,716.24	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	11,373.79	11,373.79	17,018.21
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	257,075.00	0.00	257,075.00	257,075.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	187.00	187.00	187.00	187.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	728,825.67	728,825.67	262,241.68
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	175.00	175.00	175.00	-175.00
T&L T&L-Teaching & Learning - Summary			4,100,135.22	362.00	1,745,724.40	3,480,653.98	619,481.24
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,350,987.14	403,346.30	6,140,948.22	6,140,948.22	1,210,038.92
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024</						

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	1,281,516.64	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,036,629.44	0.00	0.00	0.00	2,036,629.44
84010 SAS-Title I Grants to LEA - Summary			5,742,404.37	0.00	1,281,516.64	3,705,774.93	2,036,629.44
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	21,762.59	0.00	3,762.59	21,762.59	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			21,762.59	0.00	3,762.59	21,762.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	468,138.53	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	149,549.53	149,549.53	450.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	670,302.46	0.00	662,027.39	662,027.39	8,275.07
84027 SPED-IDEA Disabilities Educ Act - Summary			4,612,484.61	0.00	1,279,715.45	4,603,759.07	8,725.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	383,527.14	0.00	84,977.57	383,527.14	0.00
84027X SPED-IDEA ARP - Summary			383,527.14	0.00	84,977.57	383,527.14	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	56,574.70	56,574.70	10,593.48
84173 SPED-Preschool Special Educ IDEA - Summary			134,869.83	0.00	56,574.70	124,276.35	10,593.48
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	0.00	0.00	15,475.02
84196 SAS-McKinney Vento Homeless Children - Summary			41,287.56	0.00	0.00	25,812.54	15,475.02
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	14,821.89	14,821.89	25,357.14
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			119,886.20	0.00	14,821.89	74,329.06	45,357.14
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	157,736.76	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	60,653.33	60,653.33	308,655.67
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	145.00	145.00	145.00	-145.00
84367 T&L-Improving Teacher Quality-State - Summary			1,043,410.14	145.00	218,535.09	735,739.47	307,670.67
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	36,295.36	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	69,368.40	69,368.40	62,191.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	0.00	0.00	164,731.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			419,967.76	0.00	105,663.76	193,044.38	226,923.38
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	32,922.33	32,922.33	184,493.01
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	0.00	32,922.33	32,922.33	184,493.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	65,939.55	6,024,804.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			6,024,804.21	0.00	65,939.55	6,024,804.21	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	1,918,623.61	5,138,229.27	8,090,204.06	5,449,508.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	1,918,623.61	5,138,229.27	8,090,204.06	5,449,508.16
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	12,346.21	50,030.90	56,910.04
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	0.00	12,346.21	50,030.90	56,910.04
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	93,138.72	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	192,499.15	870,786.75	870,786.75	-870,786.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	44,338.08	201,656.16	201,656.16	-201,656.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	58,969.49	267,185.24	267,185.24	-267,185.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	295,806.72	1,797,165.79	8,292,839.04	-8,292,839.04
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	110,845.20	375,162.00	375,162.00	-375,162.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	110,845.20	375,162.00	375,162.00	-375,162.00
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	45,356.09	45,356.09	19,445.91
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			438,801.99	120.00	45,476.09	419,765.88	19,036.11
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	360.00	360.00	-360.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,270,620.17	272,551.68	2,452,965.13	2,452,965.13	817,655.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	47,165,002.36	3,914,155.32	35,427,699.42	35,427,699.42	11,737,302.94
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,199,625.00	-1,721.00	-1,199,625.00	-1,199,625.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	87,179.52	790,554.56	790,554.56	261,538.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	442,269.42	3,980,424.77	3,980,424.77	1,326,808.24
	24PPF 24PPF Special Education - Ad-hoc SFY2024	1205/3100	6,209,360.63	517,446.72	4,657,020.48	4,657,020.48	1,552,340.15
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	90,951.71	818,565.42	818,565.42	272,855.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.56	380,813.01	380,813.01	128,937.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	2,362.49	21,262.43	21,262.43	7,087.48
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,048,132.00	82,205.88	801,514.38	801,514.38	246,617.62
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	48,150.00	48,150.00	16,050.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	19,925.70	196,034.90	196,034.90	59,777.10
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	4,863.66	43,773.00	43,773.00	14,591.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	2,488.66	22,396.00	22,396.00	7,468.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	1,983.09	17,847.75	17,847.75	5,949.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	7,114.21	76,246.38	76,246.38	21,342.62
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	349,230.49	3,143,074.40	3,143,074.40	1,047,691.46
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	9,630.00	9,630.00	3,210.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.18	98,101.59	98,101.59	32,700.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	69,695.75	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	164,430.46	1,484,667.80	1,484,667.80	493,291.40
MSPB MSPB-Minimum School Programs Basic - Summary			72,472,026.35	6,017,070.75	54,420,814.17	54,420,814.17	18,051,212.18
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5					

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	130,979.97	130,979.97	130,979.97	130,979.97	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	194,620.20	1,751,581.86	1,751,581.86	583,860.62
24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.09	64,161.75	64,161.75	21,387.25
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	8,057.25	8,057.25	2,685.75
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	1,072.34	9,651.00	9,651.00	3,217.00
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	9,060.88	81,547.91	81,547.91	27,182.62
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	12,499.42	112,494.78	112,494.78	37,498.26
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	30,742.75	276,684.75	276,684.75	34,237.25
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	528,374.08	4,755,366.73	4,755,366.73	1,585,122.25
24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	33,542.74	33,542.74	11,180.91
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	36,432.15	3,034.17	27,329.64	27,329.64	9,102.51
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	87,751.05	87,751.05	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,887.16	21,695.60	195,260.38	195,260.38	77,626.78
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	4,456.49	40,108.36	40,108.36	13,369.46
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,333,351.00	0.00	1,333,351.00	1,333,351.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	64,898.50	64,898.50	304,896.92
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	3,269,091.74	272,424.31	2,451,818.80	2,451,818.80	817,272.94
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.50	0.00	78,292.04	78,292.04	375,997.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		18,595,958.35	1,220,711.52	13,402,048.79	14,665,130.37	3,930,827.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	59,198.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	28,453.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	1,009,891.38	1,009,891.38
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,667.00	0.00	34,667.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,656,336.40	0.00	1,044,558.38	1,154,607.75	501,728.65
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.10	176,499.86	176,499.86
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.62	350,420.61	350,420.61
SBPR School Building Program - Summary		702,560.63	58,546.72	526,920.47	526,920.47	175,640.16
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	146,016.00	0.00	0.00	146,016.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	4,735.29	4,735.29
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	16,000.00
SSS SSS-Student Support Services - Summary		342,177.71	0.00	20,335.29	125,063.96	217,113.75
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,708.23	0.00	0.00	792.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	0.00	0.00	86,820.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	30,909.70	93,127.17
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	15,000.00	15,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	52,380.00	0.00	52,380.00	52,380.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	561.00	561.00	561.00	561.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,655.00	2,655.00	2,655.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	0.00	142,000.00	142,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-2,634.98
T&L T&L-Teaching & Learning - Summary		1,120,762.85	3,216.00	292,995.70	858,694.47	262,068.38
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	328,405.72	328,405.72
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,110,620.26	175,885.02	1,582,965.19	1,582,965.19
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,169,136.16	97,428.02	876,852.12	876,852.12
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,303,119.65	191,926.64	1,727,339.75	1,727,339.75
	24PRB 24PRB Board Leeway SFY2024	5460/3600	462,348.79	13,604.70	421,534.67	421,534.67
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	243,103.05	20,258.58	182,327.29	182,327.29
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,693,809.57	391,150.80	3,520,357.19	3,520,357.19
VBLPR Voted and Board Leeway Program - Summary		11,310,543.20	890,253.76	6,639,781.93	6,639,781.93	2,670,761.27
130 IRON CO SCHOOL DISTRICT - Summary		139,081,478.46	10,515,345.28	88,861,015.66	113,579,405.14	25,502,073.32

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	119,815.90	0.00	0.00	0.00	119,815.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			119,815.90	0.00	0.00	0.00	119,815.90
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	60,484.81	66,523.80	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,151,774.78	1,580,789.79	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,575,911.03	0.00	0.00	0.00	1,575,911.03
84010 SAS-Title I Grants to LEA - Summary			7,432,667.31	0.00	1,212,259.59	5,856,756.28	1,575,911.03
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	316,384.37	0.00	316,384.37	316,384.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	0.00	239,583.61
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,980,812.93	0.00	2,980,812.93	2,980,812.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			21,734,068.58	0.00	3,297,197.30	21,494,484.97	239,583.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	887,535.20	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			2,075,464.18	0.00	887,535.20	2,075,464.18	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4563	152,400.00	0.00	0.00	0.00	152,400.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	192,965.82	477,132.40	477,132.40	151,127.60
	S2ZLDS S2ZLDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			1,659,388.78	193,085.82	477,252.40	1,356,651.18	302,737.60
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			477,942.29	0.00	150,585.19	477,942.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	159,571.01	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	159,571.01	159,571.01	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	0.00	78,926.37
84196 SAS-McKinney Vento Homeless Children - Summary			216,277.10	0.00	0.00	137,350.73	78,926.37
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			100,544.97	0.00	0.00	100,544.97	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	34,270.00	68,540.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	45,360.00	147,695.99	295,233.44	82,043.27
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	0.00	0.00	388,225.59
84365 SAS-English Language Acq-Formula-Title III - Summary			1,073,991.43	45,360.00	147,695.99	603,722.57	470,268.86
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	499,927.71	499,927.71	207,824.29
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	0.00	0.00	983,967.00
	S242SA S242SA Title IA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S242SL S242SL Title IA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,030.00	1,030.00	-1,030.00
84367 T&L-Improving Teacher Quality-State - Summary			2,511,079.82	310.00	501,197.71	1,320,558.53	1,190,521.29
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	37,551.22	227,929.62	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,156.84	0.00	59,234.26	59,234.26	224,922.58
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			644,626.76	0.00	96,785.48	287,283.88	357,341.88
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	5,539,214.79	24,087,670.08	865,449.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	165,959.00	0.00	0.00	115,958.99	50,000.01
84425U SSS- American Rescue Plan Act of 2021 - Summary			25,119,078.36	0.00	5,539,214.79	24,203,629.07	915,449.29
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	41,302.05	44,982.33	623,974.98
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			668,957.31	0.00	41,302.05	44,982.33	623,974.98
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7885/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7885/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
93243 SAS-AWARE - Summary			980,440.00	0.00	190,234.31	980,440.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	2,705.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,810.00	25,588.53	-25,588.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	386,150.88	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	114,563.73	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	7,197.84	7,197.84	-7,197.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,073,794.05	2,073,794.05	-2,073,794.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,000,545.12	1,000,545.12	-1,000,545.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	308,763.39	308,763.39	-308,763.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	4,756,470.15	36,032,111.42	-36,032,111.42
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	273,197.62	279,284.12	120,715.88
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	273,197.62	279,284.12	120,715.88
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,689,271.60	1,689,271.60	-1,689,271.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,689,271.60	1,689,271.60	-1,689,271.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	82,026.85	82,026.85	167,973.15
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			750,000.00	0.00	82,146.85	582,863.70	167,136.30
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	27,069.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	60,503.00	60,503.00	-60,503.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,162.97	0.00	87,572.00	459,042.28	-419,883.31
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,619,801.05	634,983.42	5,714,850.79	5,714,850.79	

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,961,326.01	2,649,673.98	24,012,304.09	24,012,304.09	7,949,021.92
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	449,886.16	4,048,975.41	4,048,975.41	1,349,658.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	420,393.09	3,783,537.83	3,783,537.83	1,261,179.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	12,633.43	113,700.90	113,700.90	37,900.31
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,410,690.00	617,557.50	5,558,017.50	5,558,017.50	1,852,672.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	94,085.75	846,771.75	846,771.75	282,257.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	16,004.59	144,041.25	144,041.25	48,013.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	12,944.16	116,497.50	116,497.50	38,832.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	11,182.25	100,640.25	100,640.25	33,546.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	74,209.00	667,881.00	667,881.00	222,627.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	1,250,895.60	11,258,060.41	11,258,060.41	3,752,686.81
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	77,040.00	77,040.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	62,391.70	561,525.37	561,525.37	187,175.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	181,424.92	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	557,470.00	5,017,230.00	5,017,230.00	1,672,410.00
MSPB MSPB-Minimum School Programs Basic - Summary			274,940,286.65	22,820,332.65	206,479,288.67	206,479,288.67	68,460,997.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	71,012.17	0.00	71,012.17	71,012.17	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,887,972.27	616,646.62	616,646.62	1,887,972.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	76,160.71	47,084.40
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	833,760.28	8,636,394.32	8,636,394.32	2,501,280.82
	24POG 24POG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	689,445.00	689,445.00	229,815.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	21,613.00	21,613.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	20,740.14	188,661.28	188,661.28	62,220.43
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	32,168.39	289,515.52	289,515.52	96,505.17
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	1,016.66	9,150.00	9,150.00	3,050.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	647,345.90	53,945.49	485,509.42	485,509.42	161,836.48
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	8,040,244.99	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	59,339.50	534,055.50	534,055.50	178,018.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	2,896,338.52	26,067,046.67	26,067,046.67	8,689,015.54
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.60	518,216.36	518,216.36	172,738.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,661.93	12,131.13	109,268.55	109,268.55	36,393.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	461,659.64	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	9,900.00	0.00	0.00	0.00	9,900.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	25,694.70	231,252.31	231,252.31	77,084.11
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	632,315.00	0.00	632,315.00	632,315.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	0.00	0.00	138,222.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	426,645.52	426,645.52	1,139,256.05
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	1,260,196.83	11,341,771.49	11,341,771.49	3,780,590.50
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	560,566.53	560,566.53	1,463,095.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			87,224,249.71	5,946,162.86	60,105,150.60	60,105,150.60	18,786,107.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	241,596.00	0.00	63,311.31	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	217,875.18	250,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	187,231.30	1,685,081.69	1,685,081.69	561,693.89
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	376,850.52	0.00	299,681.10	299,681.10	77,169.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	5,526,497.45	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	15,914.50	0.00	15,914.50	15,914.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			9,767,067.62	187,231.30	7,806,361.23	8,018,770.74	1,748,296.88
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	0.00	297,719.26
	20DRN 20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			329,012.30	0.00	0.00	32,013.85	296,998.45
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.60	91,409.39	91,409.39	30,469.78
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.79	181,483.05	181,483.05	60,494.35
SBPR School Building Program - Summary			363,856.57	30,321.39	272,892.44	272,892.44	90,964.13
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00
	225TPD 225TPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	225UPV 225UPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	235UPV 235UPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	186,000.00	0.00	0.00	0.00	186,000.00
	245TPD 245TPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	245UPV 245UPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
SSS SSS-Student Support Services - Summary			675,842.80	0.00	67,000.00	485,105.96	190,736.84
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20CPR 20CPR CPRIAED SFY2020	0050/3990	8,184.00	0.00	0.00	8,184.00	0.00
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	726,066.55	0.00	0.00	726,066.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,352,584.50	0.00	130,135.76	504,345.76	848,238.74
	22PJIB 22PJIB STEM Endorsement Center Grants SFY2022	5644/3800	63,752.26	0.00	21,405.07	63,752.26	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	7,219.48	84,697.50	15,302.50
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30	0.00
	23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	62,889.36	62,889.36	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	32,334.00	7,976.38	14,374.68	14,374.68	17,959.32
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	158,750.00	0.00	158,750.00	158,750.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	0.00	83,967.51	83,967.51	279,916.66
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	617.00	617.00	617.00	617.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	418,744.20	418,744.20	533,546.23
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,080.00	1,800.00	1,800.00	-1,800.00
T&L T&L-Teaching & Learning - Summary			5,097,908.66	12,673.38	1,151,217.36	3,308,282.51	1,789,626.15
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	1,548,347.08	1,548,347.08	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,700,000.00	3,754.34	1,688,737.00	1,688,737.00	11,263.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,438,044.59	536,503.72	4,828,533.45	4,828,533.45	1,609,511.14
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,000.00	313.58	419,059.24	419,059.24	940.76
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,895,065.30	157,922.11	1,421,298.98	1,421,298.98	473,766.32
VBLPR Voted and Board Leeway Program - Summary			12,001,456.97	698,493.75	9,905,975.75	9,905,975.75	2,095,481.22
140 JORDAN SCHOOL DISTRICT - Summary			467,734,757.46	29,933,971.15	305,416,455.29	406,280,020.32	61,454,737.14

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	300,283.46	0.00	0.00	300,283.46	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	318,155.58	0.00	317,950.80	317,950.80	204.78
	241FT 241FT Title IA Flow-Through FFY2024	78014800	299,574.07	0.00	0.00	0.00	299,574.07
84010 SAS-Title I Grants to LEA - Summary			918,013.11	0.00	317,950.80	618,234.26	299,778.85
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	78304800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	75244524	25,676.00	0.00	25,676.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	510,168.70	0.00	332,970.67	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	161,073.79	0.00	0.00	0.00	161,073.79
84027 SPED-IDEA Disabilities Educ Act - Summary			1,197,015.47	0.00	358,646.67	1,035,941.68	161,073.79
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	98,342.77	0.00	8,382.31	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	8,382.31	98,342.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	22,454.06	0.00	22,454.06	22,454.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			45,357.66	0.00	22,454.06	45,357.66	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	65,365.00	0.00	65,365.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	63,900.00	0.00	0.00	0.00	63,900.00
84367 T&L-Improving Teacher Quality-State - Summary			185,606.92	0.00	65,365.00	121,706.92	63,900.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	79054800	35,737.60	0.00	5,737.60	35,737.60	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	21,005.14	0.00	0.00	0.00	21,005.14
	234ASA 234ASA Supporting Effective Inst State Act FFY23	79054800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			111,173.40	0.00	5,737.60	53,492.71	57,680.69
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	78934800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	0.00	0.00	120,084.66
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			864,930.11	0.00	0.00	864,930.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	1,943,781.80	776,586.50	1,306,363.57	1,306,363.57	637,418.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	776,586.50	1,306,363.57	1,306,363.57	637,418.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	165,694.87	-165,694.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	13,559.44	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	38,237.85	168,630.85	168,630.85	-168,630.85
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	15,017.76	67,554.72	67,554.72	-67,554.72
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	9,091.43	39,798.31	39,798.31	-39,798.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,347.04	389,568.72	2,261,375.40	-2,261,375.40
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	37,544.40	152,140.80	152,140.80	-152,140.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,544.40	152,140.80	152,140.80	-152,140.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	56773500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	56773500	113,685.26	0.00	10,917.90	113,685.26	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			247,213.26	120.00	11,037.90	225,398.26	21,815.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	575,571.00	47,928.74	431,784.76	431,784.76	143,786.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,154,116.45	679,197.16	6,121,129.95	6,121,129.95	2,032,986.50
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	2,808.00	5,528.00	5,528.00	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-7,527.00	-1,535.00	-7,527.00	-7,527.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	161,820.00	161,820.00	53,940.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	71,476.38	653,650.31	653,650.31	214,429.16
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	1,480,313.79	123,359.48	1,110,235.34	1,110,235.34	370,078.45
	24PPG 24PPG Special Education - Preschool SFY2024	12153100	207,889.63	17,324.14	155,917.23	155,917.23	51,972.40
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	201,516.67	16,793.06	151,137.51	151,137.51	50,379.16
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	609,160.00	50,763.34	456,870.00	456,870.00	152,290.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	61003100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	59033100	67,831.00	5,652.59	50,873.25	50,873.25	16,957.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	59023100	21,177.00	1,764.75	15,882.75	15,882.75	5,294.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	59013100	8,686.00	723.84	6,514.50	6,514.50	2,171.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	60003100	5,645.00	288.25	4,780.25	4,780.25	864.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	60003100	30,920.00	2,576.66	23,190.00	23,190.00	7,730.00
	24PPL 24PPL Class Size Reduction SFY2024	52013100	722,476.58	60,206.38	541,857.43	541,857.43	180,619.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	33,512.82	2,792.74	25,134.62	25,134.62	8,378.20
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	19,126.00	0.00	19,126.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	313,296.00	26,108.00	234,972.00	234,972.00	78,324.00
MSPB MSPB-Minimum School Programs Basic - Summary			13,878,137.41	1,129,963.42	10,196,671.15	10,196,671.15	3,381,466.26
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	56953100	47,649.77	0.00	0.00	47,649.77	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	58823500	64,907.84	0.00	0.00	64,907.84	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	58073400	35,817.73	19,794.04	35,817.73	35,817.73	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	58823500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	56413300	129,949.35	0.00	0.00	129,949.35	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	53153200	668,781.19	55,659.38	501,803.03	501,803.03	166,978.16
	24POG 24POG Adult Education SFY2024	16093300	39,973.00	3,331.09	29,979.75	29,979.75	9,993.25
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	56133300	10,011.00	834.25	7,508.25	7,508.25	2,502.75
	24POI 24POI Concurrent Enrollment SFY2024	53333300	114,675.50	9,556.29	86,006.62	86,006.62	28,668.88
	24PQM 24PQM School Land Trust Program SFY2024	54203500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24POP 24POP Early Literacy Program SFY2024	58053300	66,884.00	5,573.66	50,163.00	50,163.00	16,720.00
	24POR 24POR Educator Salary Adjustments SFY2024	58763400	1,572,040.05	131,003.34	1,179,030.05	1,179,030.05	393,010.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	53103200	1,220,882.98	101,739.90	915,663.29	915,663.29	305,219.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	22,325.64	0.00	22,325.64	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	58823500	67,682.86	6,894.41	62,049.64	62,049.64	25,633.22
	24PUC 24PUC Grants for Professional Learning SFY2024	56663500	16,180.92	1,348.41	12,135.69	12,135.69	4,045.23
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	56553500	113,863.27	0.00	0.00	0.00	113,863.27
	24PUU 24PUU Teacher and Student Success Act Program	56783500	708,747.36	59,062.28	531,560.52	531,560.52	177,186.84
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	106,068.43	55,541.14	55,541.14	55,541.14	50,527.29

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,804,584.59	450,338.19	4,074,732.37	4,510,235.01	1,294,349.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	253,729.20	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	5,992.00	5,992.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		1,476,706.50	1,476,706.50	1,476,706.50	1,476,706.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,378,438.70	1,476,706.50	1,736,427.70	2,415,286.70	1,963,152.00
SAS SAS-Student Advocacy Services		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program		24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.83	3,067.42	3,067.42
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	6,090.04	6,090.04	2,030.01
SBPR School Building Program - Summary			12,209.95	1,017.50	9,157.46	9,157.46	3,052.49
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			56,000.00	0.00	5,000.00	41,000.00	15,000.00
T&L T&L-Teaching & Learning		19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	0.00	37,860.00	34,988.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	65,979.91	189,931.52	189,931.52	10,068.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	5,140,272.50	373,348.50	3,785,739.50	5,140,272.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	0.00	1,410.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,390.00	0.00	10,390.00	10,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,011.00	1,011.00	1,011.00	1,011.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,440.00	2,880.00	2,880.00	-2,880.00
T&L T&L-Teaching & Learning - Summary			5,547,793.53	441,779.41	4,003,972.02	5,457,297.08	90,496.45
VBLPR Voted and Board Leeway Program		23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	0.00	72,567.25	72,567.25
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	113,466.30	6,032.24	98,369.60	95,369.60	18,096.70
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	62,852.40	4,711.08	48,719.14	48,719.14	14,133.26
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	215,164.63	17,930.38	161,373.47	161,373.47	53,791.16
	24PRB 24PRB Board Leeway SFY2024	5460/3600	85,793.95	125.94	85,416.14	85,416.14	377.81
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,417.46	54.96	3,252.56	3,252.56	164.90
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	792,694.00	66,057.84	594,520.50	594,520.50	198,173.50
VBLPR Voted and Board Leeway Program - Summary			1,345,955.99	94,912.44	1,061,218.66	1,061,218.66	284,737.33
150 JUAB SCHOOL DISTRICT - Summary			36,462,268.16	4,471,315.40	23,724,826.79	30,481,807.56	5,980,460.60

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2023	78014800	170,508.21	0.00	0.00	170,508.21	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	180,853.14	0.00	0.00	180,853.14	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	174,949.20	69,992.28	155,603.98	155,603.98	19,345.22
84010 SAS-Title I Grants to LEA - Summary			526,310.55	69,992.28	155,603.98	506,965.33	19,345.22
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	75244524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	96,903.62	0.00	66,886.91	66,886.91	30,016.71
84027 SPED-IDEA Disabilities Educ Act - Summary			690,880.74	0.00	66,886.91	660,864.03	30,016.71
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	22,018.21	0.00	0.00	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,369.40	0.00	0.00	44,369.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	36,393.00	31,201.66	31,201.66	31,201.66	5,191.34
84367 T&L-Improving Teacher Quality-State - Summary			113,669.81	31,201.66	31,201.66	108,478.47	5,191.34
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	23,854.46	0.00	7,075.60	7,075.60	16,778.86
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	15,163.51	2,223.97	2,223.97	2,223.97	12,939.54
84424 T&L-Student Support Academic Enrichment Grants - Summary			49,051.50	2,223.97	9,299.57	19,333.10	29,718.40
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	100,540.00	29,386.38	36,324.51	36,324.51	64,215.49
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	29,386.38	36,324.51	36,324.51	64,215.49
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	482,833.45	0.00	0.00	482,833.45	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			482,833.45	0.00	0.00	482,833.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	1,085,085.21	45,528.55	746,194.97	971,278.42	113,806.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	45,528.55	746,194.97	971,278.42	113,806.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	115,919.97	-115,919.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	12,772.55	89,421.11	-89,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	24,907.70	118,334.10	118,334.10	-118,334.10
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	6,813.12	32,794.08	32,794.08	-32,794.08
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	8,082.68	38,698.41	38,698.41	-38,698.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,803.50	254,967.09	1,227,259.19	-1,227,259.19
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	17,032.80	72,994.80	72,994.80	-72,994.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,032.80	72,994.80	72,994.80	-72,994.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	56773500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	56773500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	16,283.00	0.00	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			428,398.00	0.00	16,283.00	428,398.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			90,639.35	0.00	0.00	0.00	90,639.35
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,930.12	14,913.52	142,189.54	142,189.54	44,740.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,325,567.12	189,502.97	1,791,444.20	1,791,444.20	534,122.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-45,386.00	-11,462.00	-45,386.00	-45,386.00	0.00
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	3,443,031.28	286,140.96	2,584,608.42	2,584,608.42	858,422.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	67,171.18	624,601.06	624,601.06	201,513.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	963,041.53	80,253.46	722,281.15	722,281.15	240,760.38
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.35	107,193.09	107,193.09	35,731.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	56,745.66	56,745.66	18,915.23
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	5,814.33	484.52	4,360.75	4,360.75	1,453.58
	24PPK 24PPK CTE ADM SFY2024	300/3100	350,475.00	25,543.92	273,843.28	273,843.28	76,631.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	771.00	6,939.00	6,939.00	2,313.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	1,221.59	10,994.25	10,994.25	3,664.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.59	2,309.25	2,309.25	769.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	1,811.59	16,304.25	16,304.25	5,434.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	32,496.02	292,464.19	292,464.19	97,488.06
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	13,367.99	13,367.99	4,456.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	1,900.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	20,936.34	188,427.00	188,427.00	62,809.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,090,894.25	738,665.73	6,874,897.06	6,874,897.06	2,215,997.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,897.02	9,897.02	9,897.02	9,897.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	29,066.41	355,893.80	355,893.80	87,199.22
	24POG 24POG Adult Education SFY2024	1609/3300	176,464.00	14,705.34	132,348.00	132,348.00	44,116.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	34,842.76	34,842.76	11,614.24
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	833.40	7,500.61	7,500.61	2,500.21
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	8,958.54	80,626.83	80,626.83	26,875.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	3,708.42	33,375.76	33,375.76	11,125.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	72,348.46	651,326.08	651,326.08	217,045.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,127.39	80,285.58	724,270.67	724,270.67	240,856.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	12,192.73	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	4,480.14	40,321.20	40,321.20	17,400.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	6,742.06	6,742.06	2,247.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	4,003.18	4,003.18	76,116.87
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.94	426,464.47	426,464.47	142,154.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	67,677.06	67,677.06	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,131,103.58	276,288.79	3,049,384.86	3,251,851.51	879,252.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	6,098.83	6,098.83	16,262.95	446.05
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	28,298.58	112,453.26	112,453.26	67,113.74
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	0.00	0.00	3,089,738.41
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	138,908.02	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,782.00	0.00	26,782.00	26,782.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,875,886.87	34,397.41	285,424.55	295,688.67	3,580,298.20
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	13,360.71	13,360.71	13,360.71	126,876.79
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	2,973.04	2,973.04	42,632.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			272,842.74	13,360.71	25,333.75	79,333.75	193,508.99
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	17,907.99	15,226.85	15,226.85	15,226.85	2,681.14
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	0.00	27,140.00	14,576.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	5,720.00	11,230.00	35,000.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	546.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,010.00	0.00	4,010.00	4,010.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,676.00	10,676.00	10,676.00	10,676.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	8,793.03	8,793.03	8,793.03	19,906.97
T&L T&L-Teaching & Learning - Summary			297,433.88	34,695.88	53,971.88	196,615.88	98,818.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	24,000.00	106.02	23,681.92	23,681.92	318.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	88,658.10	7,388.18	66,493.58	66,493.58	22,164.52
VBLPR Voted and Board Leeway Program - Summary			112,658.10	7,494.20	90,175.50	90,175.50	22,482.60
160 KANE CO SCHOOL DISTRICT - Summary			21,451,698.02	1,340,071.86	11,768,944.09	15,408,661.66	6,043,036.36

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,246.02	0.00	0.00	0.00	11,246.02
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	489,444.96	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	458,655.73	0.00	0.00	0.00	458,655.73
84010 SAS-Title I Grants to LEA - Summary			1,409,459.22	0.00	489,444.96	950,803.49	458,655.73
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	17,772.79	37,322.23	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			74,247.43	0.00	17,772.79	37,322.23	36,925.20
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	688,675.02	688,675.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,372,061.84	0.00	688,675.02	1,372,061.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.46	0.00	125,094.46	125,094.46	0.00
84027X SPED-IDEA ARP - Summary			125,094.46	0.00	125,094.46	125,094.46	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	67,517.65	67,517.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			135,720.33	0.00	67,517.65	135,720.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	9,614.47	9,614.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,614.47	0.00	9,614.47	9,614.47	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	19,856.67	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	0.00	0.00	26,270.90
84365 SAS-English Language Acq-Formula-Title III - Summary			64,690.22	0.00	19,856.67	38,419.32	26,270.90
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	94,278.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	0.00	0.00	87,012.00
84367 T&L-Improving Teacher Quality-State - Summary			259,853.10	0.00	94,278.00	172,841.10	87,012.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	26,896.67	26,896.67	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through FY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			100,206.39	0.00	26,896.67	26,896.67	73,309.72
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	0.00	0.00	32,492.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	131,267.30	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	32,470.56	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,944.61	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	76,172.25	361,912.10	361,912.10	-361,912.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,135.68	91,337.76	91,337.76	-91,337.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	25,811.99	122,898.67	122,898.67	-122,898.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	121,119.92	781,831.00	3,648,953.19	-3,648,953.19
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	47,839.20	208,318.80	208,318.80	-208,318.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	47,839.20	208,318.80	208,318.80	-208,318.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	169,799.60	0.00	169,799.60	169,799.60	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
CTE CTE-Career & Technical Education - Summary			443,550.60	0.00	169,799.60	419,784.60	23,766.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	548,519.86	44,373.46	415,399.47	415,399.47	133,120.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,424,581.41	681,495.07	6,388,973.21	6,388,973.21	2,035,608.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,105.00	-2,959.00	-16,105.00	-16,105.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,696,689.45	141,390.78	1,272,517.09	1,272,517.09	424,172.36
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	104,480.46	961,172.09	961,172.09	313,441.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,102.44	191,425.21	1,722,826.83	1,722,826.83	574,275.61
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.30	209,513.77	209,513.77	69,837.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	107,624.17	107,624.17	35,874.72
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	989.12	8,902.11	8,902.11	2,967.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	840,623.00	70,051.92	630,467.26	630,467.26	210,155.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	9,076.84	81,691.50	81,691.50	27,230.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	1,843.75	16,593.75	16,593.75	5,531.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	1,278.25	11,504.25	11,504.25	3,834.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	1,301.38	11,874.88	11,874.88	3,904.12
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,872.00	3,406.00	30,654.00	30,654.00	10,218.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	69,578.90	639,554.23	639,554.23	208,736.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	36,135.36	36,135.36	12,045.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	14,639.79	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	56,360.48	507,244.20	507,244.20	169,081.40
MSPB MSPB-Minimum School Programs Basic - Summary			17,334,018.80	1,416,911.84	13,083,282.96	13,083,282.96	4,250,735.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	0.00	102,555.00	221,227.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	68,091.49	68,091.49	68,091.49	68,091.49	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	58,582.91	862,015.91	862,015.91	175,748.74
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	4,140.42	37,263.76	37,263.76	12,421.24
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	12,930.75	12,930.75	4,310.25
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	11,115.96	100,043.64	100,043.64	33,347.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	6,173.84	55,564.50	55,564.50	18,521.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	161,534.06	1,453,806.52	1,453,806.52	484,602.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,649,271.25	137,234.34	1,237,568.23	1,237,568.23	411,703.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	27,536.39	27,536.39	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	9,637.94	86,741.45	86,741.45	28,913.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	14,495.41	14,495.41	4,831.80
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500					

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	0.00	0.00	1,600,585.05
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	316,403.09	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,422.00	0.00	11,422.00	11,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,736,766.94	0.00	353,738.78	353,738.78	2,383,028.16
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.02	9,018.24	9,018.24	3,006.08
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.41	17,904.70	17,904.70	5,968.24
SBPR School Building Program - Summary			35,897.26	2,991.43	26,922.94	26,922.94	8,974.32
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	13,500.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,110.00	0.00	10,110.00	10,110.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,547.00	2,547.00	2,547.00	2,547.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			252,165.31	2,547.00	35,837.00	159,330.68	92,834.63
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	0.00	39,384.80	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,000.00	56.65	54,830.05	54,830.05	169.95
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	499,177.29	41,598.10	374,382.97	374,382.97	124,794.32
	24PRB 24PRB Board Leeway SFY2024	5460/3600	81,000.00	45.34	80,864.00	80,864.00	136.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	351,700.82	29,308.40	263,775.61	263,775.61	87,925.21
VBLPR Voted and Board Leeway Program - Summary			1,026,262.91	71,008.49	813,237.43	813,237.43	213,025.48
170 MILLARD SCHOOL DISTRICT - Summary			37,539,598.33	2,201,456.61	23,021,289.84	31,190,954.73	6,346,643.60

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,727.85	0.00	10,750.00	10,750.00	977.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,727.85	0.00	10,750.00	10,750.00	977.85
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,390.11	43,537.35	43,537.35	43,537.35	20,852.76
84010 SAS-Title I Grants to LEA - Summary			194,689.83	43,537.35	43,537.35	173,837.07	20,852.76
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	9,689.08	0.00	9,689.08	9,689.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,277.64	0.00	153,277.64	153,277.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,112,050.36	0.00	162,966.72	1,112,050.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			111,701.59	0.00	0.00	111,701.59	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,214.27	0.00	11,841.23	24,214.27	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,589.17	0.00	0.00	8,589.17	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
	24FT 24FT Title IA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	0.00	40,964.00
84367 T&L-Improving Teacher Quality-State - Summary			110,336.09	0.00	4,950.27	69,372.09	40,964.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			184,986.23	0.00	0.00	184,986.23	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			416,771.08	0.00	276,886.23	416,771.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,187.75	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,220.48	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,401.94	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,811.40	73,842.75	73,842.75	-73,842.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	17,119.20	80,868.48	80,868.48	-80,868.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,852.10	8,273.58	8,273.58	-8,273.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	35,782.70	212,794.98	2,134,003.93	-2,134,003.93
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	42,798.00	172,547.20	172,547.20	-172,547.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	42,798.00	172,547.20	172,547.20	-172,547.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
CTE CTE-Career & Technical Education - Summary			461,350.00	0.00	197,826.00	436,834.00	24,516.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	0.00	0.00	72,950.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	386,236.98	31,764.06	290,944.78	290,944.78	95,292.20
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	10,414,531.26	854,654.96	7,857,529.40	7,857,529.40	2,557,001.86
	24PRBO 24PRBO Pub Ed Online Offset SFY2024	VAR/3010	-24,039.00	-2,321.00	-24,039.00	-24,039.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	161,820.00	161,820.00	53,940.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	96,899.22	872,092.98	872,092.98	290,697.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,917.90	129,753.03	1,178,658.82	1,178,658.82	389,259.08
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	17,865.52	160,789.64	160,789.64	53,596.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	87,365.51	87,365.51	29,121.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	805.49	7,249.44	7,249.44	2,416.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	561,492.00	45,225.92	425,814.26	425,814.26	135,677.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	8,280.84	74,527.50	74,527.50	24,842.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	1,876.09	16,884.75	16,884.75	5,628.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	1,158.50	10,426.50	10,426.50	3,475.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	1,138.50	10,246.50	10,246.50	3,415.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	4,625.12	47,009.62	47,009.62	13,875.38
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	852,545.02	70,886.90	639,884.34	639,884.34	212,660.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.45	27,849.99	27,849.99	9,283.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	12,280.29	12,280.29	0.00
	24PPR 24PPR Student At-Risk Add-on	5344/3100	160,500.00	13,375.00	120,375.00	120,375.00	40,125.00
MSPB MSPB-Minimum School Programs Basic - Summary			15,940,819.85	1,310,336.54	12,009,810.32	12,009,810.32	3,931,009.53
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	34,006.80	34,006.80	83,006.80	35,270.65
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,870.24	0.00	18,870.24	18,870.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	988,897.50	83,241.46	749,173.13	749,173.13	249,724.37
	24POG 24POG Adult Education SFY2024	1609/3300	41,770.00	3,480.84	31,327.50	31,327.50	10,442.50
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	884.34	7,959.08	7,959.08	2,653.03
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	1,747.56	15,728.09	15,728.09	5,242.70
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	123,343.75	10,278.64	92,507.81	92,507.81	30,835.94
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,168.00	5,514.00	49,626.00	49,626.00	16,542.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	169,658.78	1,526,929.05	1,526,929.05	508,976.36
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,467,544.11	122,294.92	1,100,659.33	1,100,659.33	366,884.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	29,173.06	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	1,760.42	15,843.81	15,843.81	5,281.28
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,272.94	0.00	95,224.99	95,224.99	34,047.95
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	72,565.56	653,090.04	653,090.04	217,696.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	138,707.63	138,707.63	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,900,318.45	505,433.32	5,223,091.34	5,416,720.23	1,483,598.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	875.33	5,257.95	56,717.99	58,228.01
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3100	250,000.00	33,697.88	33,697.88	33,697.88	216,302.12
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	101,344.54	101,344.54	71,965.46
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	0.00	2,809,750.09
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	325,832.81	325,832.81	

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,471,689.90	34,573.21	4,263,984.18	4,315,444.22	3,156,245.68
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.39	5,889.46	5,889.46	1,963.16
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.20	11,692.87	11,692.87	3,897.62
SBPR School Building Program - Summary			23,443.11	1,953.59	17,582.33	17,582.33	5,860.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	47,216.02	0.00	15,899.48	21,899.48	25,316.54
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			98,216.02	0.00	21,899.48	57,899.48	40,316.54
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20PJJB 20PJJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJJB 20PJJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	56,651.00	32,726.00	32,726.00	51,961.00	4,690.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	23PJJB 23PJJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	7,664.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,960.00	0.00	9,960.00	9,960.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	2,160.00	4,320.00	4,320.00	-4,320.00
T&L T&L-Teaching & Learning - Summary			239,229.35	34,886.00	111,070.00	232,197.98	7,031.37
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	0.00	89,242.11	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	132,357.08	96.12	132,068.70	132,068.70	288.38
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	21,745.56	1,812.13	16,309.17	16,309.17	5,436.39
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,474,280.67	122,856.72	1,105,710.50	1,105,710.50	368,570.17
VBLPR Voted and Board Leeway Program - Summary			1,717,625.42	124,764.97	1,343,330.48	1,343,330.48	374,294.94
180 MORGAN SCHOOL DISTRICT - Summary			35,130,708.57	2,134,065.68	24,084,868.11	28,268,642.03	6,862,066.54

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: 00DISTRICT
Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	74,182.17	0.00	0.00	0.00	74,182.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			74,182.17	0.00	0.00	0.00	74,182.17
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	126,715.00	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	2,535,299.43	2,535,299.43	423,892.81
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	2,995,097.34	0.00	0.00	0.00	2,995,097.34
84010 SAS-Title I Grants to LEA - Summary			8,870,928.73	0.00	2,535,299.43	5,451,938.58	3,418,990.15
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	0.00	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			184,470.43	0.00	0.00	184,470.43	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	96,732.40	0.00	96,732.40	96,732.40	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	0.00	5,500,350.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,854,621.25	1,854,621.25	1,854,621.25	1,854,621.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			13,167,378.65	1,854,621.25	4,683,888.87	12,925,677.92	238,700.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			1,289,350.61	0.00	0.00	1,289,350.61	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	300.00	-300.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,162.13	166,362.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			340,955.96	0.00	83,162.13	340,955.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			99,130.85	0.00	0.00	99,130.85	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	10,521.01	10,521.01	10,521.01	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			67,058.95	10,521.01	10,521.01	67,058.95	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.45	0.00	0.00	111,743.45	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	0.00	138,823.70
84365 SAS-English Language Acq-Formula-Title III - Summary			383,615.98	0.00	133,048.83	244,792.28	138,823.70
84367 T&I-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	0.00	0.00	597,185.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	70.00	70.00	70.00	-70.00
84367 T&I-Improving Teacher Quality-State - Summary			1,820,671.28	70.00	623,146.00	1,224,042.28	596,635.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	179,395.61	179,395.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	0.00	0.00	248,111.56
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			622,665.30	0.00	179,635.61	179,635.61	442,789.69
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
84424F T&L-Stronger Connections Grant Program - Summary			235,714.32	0.00	0.00	0.00	235,714.32
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425U SSS- American Rescue Plan Act of 2021 - Summary			19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	344,118.11	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			385,086.72	0.00	344,118.11	385,086.72	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,944,518.82	-1,944,518.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	651,442.20	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	200,932.80	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	133,956.67	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	434,654.65	1,906,057.35	1,906,057.35	-1,906,057.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	140,489.28	633,038.40	633,038.40	-633,038.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	91,617.56	405,300.00	405,300.00	-405,300.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	666,761.49	3,930,727.42	22,897,162.23	-22,897,162.23
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	351,223.20	1,385,880.80	1,385,880.80	-1,385,880.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	351,223.20	1,385,880.80	1,385,880.80	-1,385,880.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			669,843.00	360.00	250,360.00	500,465.00	169,378.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,502.57	0.00	0.00	6,502.57	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	44,347.00	44,347.00	0.00
ICP ICP-Indirect Cost Pool - Summary			44,347.00	0.00	44,347.00	44,347.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,085,062.98	673,755.25	6,063,797.24	6,063,797.24	2,021,265.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	146,280,859.58	12,182,243.36	109,763,391.50	109,763,391.50	36,517,468.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-131,815.00	-9,754.00	-131,815.00	-131,815.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	1,309,524.59	11,785,721.31	11,785,721.31	3,928,573.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,248,506.86	1,849,101.62	16,701,202.02	16,701,202.02	5,547,304.84
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,008,034.06	308,586.17	2,777,275.54	2,777,275.54	925,758.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.59	2,643,827.33	2,643,827.33	881,275.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	8,085.89	72,773.00	72,773.00	24,257.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,371,108.00	437,776.42	4,057,778.76	4,057,778.76	1,313,329.24
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	19,616.66	176,550.00	176,550.00	58,850.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	63,276.42	569,487.76	569,487.76	189,829.24
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	10,644.16	95,797.50	95,797.50	31,932.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	6,587.00	59,283.00	59,283.00	19,761.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	6,166.46	56,868.63	56,868.63	18,499.37
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,485.00	47,457.09	427,113.75	427,113.75	142,371.25
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	12,039,207.38	1,003,267.28	9,029,		

MSPB MSPB-Minimum School Programs Basic - Summary		224,169,685.70	18,641,684.44	168,244,632.49	168,244,632.49	55,925,053.21
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	2,245.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	518,218.75	253,739.67
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	21,711.49	0.00	21,711.49	21,711.49	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,033,927.31	348,956.83	348,956.83	1,033,927.31	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	718,073.10	7,184,922.92	7,184,922.92	2,154,219.29
24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	26,300.34	236,703.00	236,703.00	93,533.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	6,540.21	58,861.91	58,861.91	19,620.64
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	26,158.50	235,426.46	235,426.46	78,475.48
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	56,874.41	511,869.69	511,869.69	170,623.23
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	907,549.00	95,320.25	857,882.25	857,882.25	49,666.75
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	1,753,671.24	15,783,041.23	15,783,041.23	5,261,013.74
24POV 24POV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.08	60,408.70	60,408.70	20,136.22
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	109,312.70	9,103.86	82,001.10	82,001.10	27,311.60
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	283,553.09	283,553.09	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	54,501.42	490,512.77	490,512.77	173,404.25
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	16,106.01	144,954.08	144,954.08	48,318.02
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,235,399.00	0.00	1,235,399.00	1,235,399.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,029.30	563,731.74	563,731.74	563,731.74	433,197.56
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	807,590.68	7,267,506.12	7,267,506.12	2,422,502.04
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	718,168.46	718,168.46	718,168.46	558,963.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		57,355,683.69	5,207,719.13	41,204,622.02	41,204,622.02	11,764,724.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	0.00	143,000.00
24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
24PLI 24PLI English Language Learner Software Support/PEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	3,267,724.43	3,267,724.43	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,048.00	0.00	1,048.00	1,048.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		4,079,907.71	0.00	3,268,772.43	3,268,772.43	811,135.28
SAS SAS-Student Advocacy Services						
18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	0.00	351,551.09
20DRRN 20DRRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary		617,455.09	0.00	0.00	13,157.50	604,297.59
SBPR School Building Program						
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	2,750,057.40	2,750,057.40	916,685.81
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.80	3,271,048.16	3,271,048.16	1,090,349.38
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	174,843.45	174,843.45	58,281.14
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.22	347,132.00	347,132.00	115,710.67
SBPR School Building Program - Summary		8,724,108.01	727,009.00	6,543,081.01	6,543,081.01	2,181,027.00
SSS SSS-Student Support Services						
21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	0.00	0.00	36,963.50
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
SSS SSS-Student Support Services - Summary		539,389.12	0.00	49,000.00	347,072.99	192,316.13
T&L T&L-Teaching & Learning						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	20,516.00	0.00	0.00	20,516.00	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	81,676.00	262,066.00	108,648.00
22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	107,316.59	0.00	62,201.06	107,316.59	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	135,240.00	241,270.00	0.00
23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	84,708.56	84,708.56	0.00
23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	119,820.00	0.00	119,820.00	119,820.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	0.00	0.00	138,105.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
24PR3 24PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
24PR2 24PR2 PROFESSIONAL DEV. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary		2,507,951.70	1,000.00	484,645.62	1,616,992.11	890,959.59
VBLPR Voted and Board Leeway Program						
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	992,103.73	992,103.73	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,085,886.24	673,823.86	6,064,414.68	6,064,414.68	2,021,471.56
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,479,016.05	373,251.34	3,359,262.05	3,359,262.05	1,119,754.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,229,377.38	935,781.45	8,422,033.04	8,422,033.04	2,807,344.34
24PRB 24PRB Board Leeway SFY2024	5460/3600	2,362,773.55	179,128.96	1,825,386.65	1,825,386.65	537,386.90
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,227,088.62	102,257.39	920,316.46	920,316.46	306,772.16
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,738,984.45	728,248.70	6,554,238.33	6,554,238.33	2,184,746.12
VBLPR Voted and Board Leeway Program - Summary		37,115,230.02	2,992,491.70	28,137,754.94	28,137,754.94	8,977,475.08
190 NEBO SCHOOL DISTRICT - Summary		391,770,219.91	30,453,461.22	273,149,045.46	325,109,278.99	66,660,940.92

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,851.68	0.00	9,825.00	9,825.00	26.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,851.68	0.00	9,825.00	9,825.00	26.68
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	519,361.74	0.00	207,401.84	207,401.84	311,959.90
84010 SAS-Title I Grants to LEA - Summary			1,404,252.81	0.00	207,401.84	1,092,292.91	311,959.90
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary			86,736.36	0.00	0.00	86,736.36	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			191,656.00	0.00	86,656.00	191,656.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,041.84	0.00	179,041.46	179,041.46	0.38
84027 SPED-IDEA Disabilities Educ Act - Summary			1,296,637.18	0.00	179,041.46	1,264,834.52	31,802.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	7,236.87	108,146.25	0.00
84027X SPED-IDEA ARP - Summary			108,146.25	0.00	7,236.87	108,146.25	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	210.00	-210.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			47,527.01	0.00	0.00	47,527.00	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,311.15	0.00	0.00	8,311.15	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	5,655.18	5,655.18	13,919.22
84365 SAS-English Language Acq-Formula-Title III - Summary			48,000.18	0.00	5,655.18	34,080.96	13,919.22
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	53,942.34	53,942.34	13,306.66
	S242SL S242SL Title IIA School Leader FFY2024 PSC	5295/3800	0.00	300.00	1,020.00	1,020.00	-1,020.00
84367 T&L-Improving Teacher Quality-State - Summary			259,104.64	300.00	156,058.34	246,817.98	12,286.66
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	6,383.33	17,934.41	17,934.41	17,411.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			92,549.04	6,383.33	17,934.41	75,137.56	17,411.48
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	38,283.66	137,226.66	137,226.66	117,083.34
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	38,283.66	137,226.66	137,226.66	117,083.34
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	2,873,489.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	141,720.35	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,821.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,076.21	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	0.00	281,672.85	281,672.85	-281,672.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	66,185.28	66,185.28	-66,185.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	86,872.72	86,872.72	-86,872.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	640,348.41	3,336,267.79	-3,336,267.79
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	107,698.40	107,698.40	-107,698.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	107,698.40	107,698.40	-107,698.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			521,180.00	0.00	21,180.00	521,254.10	-74.10
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	41,594.15	41,594.15	-41,594.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,639.29	0.00	41,594.15	173,197.86	-167,558.57
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	0.00	68,349.00
ICP ICP-Indirect Cost Pool - Summary			68,349.00	0.00	0.00	0.00	68,349.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	522,584.25	43,269.66	392,775.26	392,775.26	129,808.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,017,864.52	663,545.80	6,027,227.10	6,027,227.10	1,990,637.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,074.00	0.00	-3,074.00	-3,074.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	468,330.22	37,400.94	356,127.42	356,127.42	112,202.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	82,311.46	743,350.06	743,350.06	246,934.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,656,372.84	138,031.07	1,242,279.63	1,242,279.63	414,093.21
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	24,903.44	224,131.01	224,131.01	74,710.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.56	102,506.01	102,506.01	34,168.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	803.95	7,235.56	7,235.56	2,411.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	597,729.00	46,974.12	456,806.62	456,806.62	140,922.38
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	5,078.34	45,705.00	45,705.00	15,235.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,788.00	1,732.16	15,589.50	15,589.50	5,198.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	718.16	6,463.50	6,463.50	2,154.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	566.59	5,099.25	5,099.25	1,699.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,185.00	1,213.88	11,543.38	11,543.38	3,641.62
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	662,750.91	55,162.96	497,262.01	497,262.01	165,488.90
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.70	27,780.36	27,780.36	9,260.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	52,825.90	476,588.70	476,588.70	158,477.70
MSPB MSPB-Minimum School Programs Basic - Summary			14,178,624.51	1,170,798.03	10,666,230.37	10,666,230.37	3,512,394.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	12,264.38	110,379.62	163,834.11	36,793.13
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	55,809.33	16,711.82	16,711.82	55,809.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	18,825.50	169,429.50	417,143.50	56,476.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300					

24PQB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	101,447.43	709,855.44	709,855.44	236,618.48
24PQG 24POG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	27,177.75	27,177.75	9,059.25
24PQHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	217.69	1,959.22	1,959.22	653.07
24PQHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	1,397.02	12,573.19	12,573.19	4,191.07
24PQJ 24POJ Concurrent Enrollment SFY2024	5333/3300	72,481.21	6,040.10	54,360.91	54,360.91	18,120.30
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
24POP 24POP Early Literacy Program SFY2024	5905/3300	108,393.00	9,018.52	81,337.42	81,337.42	27,055.58
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	130,883.90	1,177,955.07	1,177,955.07	392,651.68
24POV 24POV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	19,880.64	19,880.64	6,626.86
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	102,949.58	926,550.39	926,550.39	308,848.72
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	22,124.13	22,124.13	0.00
24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	1,423.32	12,809.89	12,809.89	4,269.97
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,582,875.00	0.00	1,582,875.00	1,582,875.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	10,722.86	84,219.36	84,219.36	25,139.55
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	59,750.07	537,750.58	537,750.58	179,250.20
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	19,734.57	55,433.46	55,433.46	57,145.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,543,391.35	504,115.47	6,332,904.77	7,154,691.38	1,388,699.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	81,738.02	147,081.98
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	0.00	3,179,028.30
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	14,189.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	2,624.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		8,259,568.85	0.00	4,655,606.29	4,669,269.29	3,590,299.56
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.04	1,656.41	552.14
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.40	3,288.61	1,096.21
SBPR School Building Program - Summary		6,593.37	549.44	4,945.02	4,945.02	1,648.35
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	18,962.87	18,962.87	180,977.69
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	12,003.31	11,996.69
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		300,506.87	18,962.87	38,966.18	86,966.18	213,540.69
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	888.12	0.00	0.00	888.12
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	7,460.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	40,485.05	59,514.95
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,770.00	1,099.91	1,099.91	670.09
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,740.00	0.00	7,740.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	29,848.84	13,206.98
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	1,270.00	1,270.00	-1,270.00
T&L T&L-Teaching & Learning - Summary		379,702.94	2,369.91	93,813.80	290,225.80	89,477.14
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	0.00	73,414.42	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	970,926.72	75,622.38	744,059.58	226,867.14
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,825.57	44,818.80	403,369.19	134,456.38
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	884,153.92	73,679.50	663,115.44	221,038.48
	24PRB 24PRB Board Leeway SFY2024	5460/3600	101,051.50	5,701.12	83,948.12	17,103.38
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	53,132.89	4,322.06	40,166.73	12,966.16
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	221,038.48	18,419.88	165,778.86	55,259.62
VBLPR Voted and Board Leeway Program - Summary		2,841,543.50	222,563.74	2,173,852.34	2,173,852.34	667,691.16
200 NORTH SANPETE SCHOOL DISTRICT - Summary		43,064,295.60	1,964,326.45	25,584,175.49	36,639,514.50	6,424,781.10

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,100.36	0.00	7,100.36	7,100.36	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,100.36	0.00	7,100.36	7,100.36	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	38,421.21	0.00	0.00	0.00	38,421.21
84010 SAS-Title I Grants to LEA - Summary			91,482.97	0.00	0.00	53,061.76	38,421.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,688.45	0.00	0.00	0.00	61,688.45
84027 SPED-IDEA Disabilities Educ Act - Summary			456,682.70	0.00	13,455.00	394,994.25	61,688.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			21,764.62	0.00	0.00	21,764.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,323.26	0.00	0.00	5,323.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	0.00	17,308.00
84367 T&L-Improving Teacher Quality-State - Summary			40,610.73	0.00	0.00	23,302.73	17,308.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			249,798.95	0.00	0.00	249,798.95	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,580.05	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,720.16	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,659.50	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,301.35	55,536.40	55,536.40	-55,536.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,075.36	30,112.32	30,112.32	-30,112.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,288.12	7,151.00	7,151.00	-7,151.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,664.83	121,759.43	824,102.78	-824,102.78
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,188.40	64,086.40	64,086.40	-64,086.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,188.40	64,086.40	64,086.40	-64,086.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,015,605.24	71,808.74	800,179.04	800,179.04	215,426.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	44,544.90	400,904.09	400,904.09	133,634.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	619,299.95	51,608.33	464,474.97	464,474.97	154,824.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	7,579.31	68,213.79	68,213.79	22,737.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.06	34,614.51	34,614.51	11,538.16
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	3,930.22	3,930.22	1,310.07
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	357,064.00	29,626.96	268,183.13	268,183.13	88,880.87
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	695.25	6,257.25	6,257.25	2,085.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	489.16	4,402.50	4,402.50	1,467.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	290.88	4,772.38	4,772.38	872.62
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	1,074.16	10,603.50	10,603.50	3,222.50
	24PL 24PL Class Size Reduction SFY2024	5201/3100	280,001.25	23,308.88	210,074.60	210,074.60	69,926.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	11,209.62	11,209.62	3,736.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	2,808.76	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	10,892.60	98,033.40	98,033.40	32,677.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,213,054.00	254,347.44	2,450,011.76	2,450,011.76	763,042.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	38,312.88	2,375.28	2,375.28	38,312.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	40,274.65	433,393.14	433,393.14	120,823.95
	24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	2,620.84	23,587.50	23,587.50	7,862.50
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	70.76	636.82	636.82	212.26
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	586.82	5,281.37	5,281.37	1,760.44
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	40,574.27	3,381.19	30,430.71	30,430.71	10,143.56
	24POM 24POM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,143.00	2,928.59	26,357.25	26,357.25	8,785.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	60,004.84	540,043.58	540,043.58	180,014.53
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,513.29	292.60	2,635.51	2,635.51	877.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	10,228.79	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	37,714.80	3,005.40	27,048.60	27,048.60	10,666.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	484.36	4,359.29	4,359.29	1,453.10
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	269,659.09	269,659.09	89,886.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,561,139.80	145,987.45	1,734,113.10	1,998,557.18	562,582.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	0.00	396,531.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	116,953.21	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			524,617.11	0.00	117,703.21	125,932.21	398,684.90
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	8,846.64	8,846.64	8,846.64	153.36

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	8,846.64	11,846.64	29,846.64	153.36
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,400.00	0.00	3,400.00	3,400.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary			115,705.14	0.00	8,820.67	98,185.42	17,519.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			8,058,567.64	443,034.76	4,528,896.57	6,957,347.32	1,101,220.32

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,353.30	0.00	14,325.00	14,325.00	28.30
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,353.30	0.00	14,325.00	14,325.00	28.30
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	50,932.96	129,266.60	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	126,177.90	44,974.56	44,974.56	44,974.56	81,203.34
84010 SAS-Title I Grants to LEA - Summary			510,913.28	44,974.56	95,907.52	429,709.94	81,203.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	7,700.55	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	237,369.28	0.00	237,369.28	237,369.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,803,625.96	0.00	732,523.45	1,803,625.96	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	163,467.67	175,058.87	0.00
84027X SPED-IDEA ARP - Summary			175,058.87	0.00	163,467.67	175,058.87	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	120.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			42,652.70	0.00	20,709.39	42,652.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	11,398.89	13,459.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			13,459.89	0.00	11,398.89	13,459.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	0.00	60,268.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			153,076.95	0.00	0.00	92,808.40	60,268.55
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	2,643.60	40,920.63	26,493.37
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	0.00	0.00	68,299.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	35.00	35.00	-35.00
84367 T&L-Improving Teacher Quality-State - Summary			208,383.11	35.00	2,678.60	113,625.74	94,757.37
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	0.00	0.00	10,838.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			44,574.57	0.00	0.00	33,736.30	10,838.27
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	286,860.26	767,539.90	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			767,539.90	0.00	286,860.26	767,539.90	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	764,085.25	1,215,056.88	509,857.17
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,724,914.05	0.00	764,085.25	1,215,056.88	509,857.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,687.46	-149,687.46
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,097.38	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,691.90	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,553.76	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,843.86	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	697.58	3,441.74	3,441.74	-3,441.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	26,285.40	131,296.75	131,296.75	-131,296.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	11,776.32	59,791.20	59,791.20	-59,791.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,734.47	18,941.22	18,941.22	-18,941.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	42,493.77	273,657.81	2,300,805.06	-2,300,805.06
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	29,440.80	108,181.20	108,181.20	-108,181.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	29,440.80	108,181.20	108,181.20	-108,181.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	211,427.44	211,427.44	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			240,619.44	0.00	211,427.44	211,427.44	29,192.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,676.50	-2,771.00	-79,676.50	-79,676.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-79,676.50	-2,771.00	-79,676.50	-79,676.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	0.00	0.00	12,174.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	203,895.70	95,661.76	95,661.76	203,895.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	106,895.85	1,245,679.91	1,245,679.91	312,374.56
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	6,414.59	57,731.25	57,731.25	19,243.75
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	9,110.25	9,110.25	3,036.75
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	28,943.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	8,366.90	75,302.10	75,302.10	25,100.69
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	2,261.36	20,352.18	20,352.18	6,784.06
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	52,717.15	4,393.10	39,537.87	39,537.87	13,179.28
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	20,785.50	20,785.50	6,928.50
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	3,629,068.28	302,422.36	2,721,801.22	2,721,801.22	907,267.06
	24POV 24POV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	245,250.00	245,250.00	81,750.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,485.44	864.21	7,892.80	7,892.80	2,592.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	48,341.85	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	4,666.72	33,374.87	33,374.87	11,287.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	2,172.44	19,551.95	19,551.95	6,517.31
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	63,039.03	63,039.03	94,155.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	94,810.43	853,293.89	853,293.89	284,431.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,786,344.17	659,501.47	6,393,271.04	7,011,695.24	1,774,648.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	0.00	927,150.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	0.00	132,500.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	558,495.40	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,993.00	0.00	18,993.00	18,993.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,351,843.60	0.00	577,488.40	682,989.40	1,668,854.20
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80

SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	90,000.00	0.00	50,720.48	50,720.48	39,279.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			160,000.00	0.00	57,720.48	99,720.48	60,279.52
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	6,336.80	0.00	0.00	0.00	6,336.80
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	899.00	899.00	899.00	899.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	35,448.75	35,448.75	27,655.20
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	11,055.49	11,055.49	38,944.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			139,782.59	899.00	51,903.24	65,537.66	74,244.93
220 PARK CITY SCHOOL DISTRICT - Summary			17,187,465.88	774,573.60	9,685,929.14	15,122,514.36	2,064,951.52

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,589.99	0.00	0.00	0.00	5,589.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,589.99	0.00	0.00	0.00	5,589.99
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	84,924.03	84,924.03	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	103,068.40	0.00	0.00	0.00	103,068.40
84010 SAS-Title I Grants to LEA - Summary			268,058.74	0.00	84,924.03	164,990.34	103,068.40
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	24,846.31	24,846.31	0.00
84011 SAS-NCLB-Migrant Education - Summary			50,248.49	0.00	24,846.31	50,248.49	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	89,475.76	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,580.19	0.00	0.00	0.00	26,580.19
84027 SPED-IDEA Disabilities Educ Act - Summary			204,528.86	0.00	89,475.76	177,948.67	26,580.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	13,288.85	13,288.85	0.00
84027X SPED-IDEA ARP - Summary			13,288.85	0.00	13,288.85	13,288.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	25,773.97	25,773.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			51,614.22	0.00	25,773.97	51,614.22	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,021.21	0.00	0.00	1,021.21	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	15,825.00	15,825.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	0.00	11,066.00
84367 T&L-Improving Teacher Quality-State - Summary			39,411.11	0.00	15,825.00	28,345.11	11,066.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	180,968.82	224,094.30	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			224,094.30	0.00	180,968.82	224,094.30	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	182,339.73	328,374.68	175,238.74
84425U SSS- American Rescue Plan Act of 2021 - Summary			503,613.42	0.00	182,339.73	328,374.68	175,238.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,915.20	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,664.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,646.54	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,435.50	37,776.00	37,776.00	-37,776.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,524.48	7,986.24	7,986.24	-7,986.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,185.14	11,362.76	11,362.76	-11,362.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,145.12	74,350.74	378,618.86	-378,618.86
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,811.20	17,589.60	17,589.60	-17,589.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,811.20	17,589.60	17,589.60	-17,589.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	108,188.52	108,188.52	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			160,192.52	0.00	108,188.52	149,045.52	11,147.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	0.00	34,200.00
ICP ICP-Indirect Cost Pool - Summary			34,200.00	0.00	0.00	0.00	34,200.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	30,352.47	2,529.37	22,764.35	22,764.35	7,588.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,670.74	73,169.94	661,282.94	661,282.94	218,387.80
	24PPB 24PPB Pub Ed Online Offset SFY2024	VAR/3010	-3,790.00	-374.00	-3,790.00	-3,790.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	147,925.68	1,331,735.80	1,331,735.80	443,777.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	19,141.64	181,252.63	181,252.63	57,424.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	16,260.42	156,586.73	156,586.73	48,781.28
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	2,165.52	19,489.66	19,489.66	6,496.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	256.14	2,305.32	2,305.32	768.44
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	307,103.00	25,591.92	230,327.26	230,327.26	76,775.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	549.50	4,945.50	4,945.50	1,648.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	367.09	3,303.75	3,303.75	1,101.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	486.42	4,377.76	4,377.76	1,459.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	335.75	5,363.75	5,363.75	1,007.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	5,776.36	51,987.31	51,987.31	17,329.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,063.50	3,063.50	1,021.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	7,233.20	65,698.00	65,698.00	21,699.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,691,640.28	305,561.99	2,774,954.26	2,774,954.26	916,686.02
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,183.54	2,827.72	2,827.72	8,183.54	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	17,916.83	161,251.41	161,251.41	53,750.47
	24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	29,949.43	2,495.78	22,462.07	22,462.07	7,487.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	3,948.43	36,233.72	36,233.72	13,315.28
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	24,755.23	222,797.10	222,797.10	74,265.71
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,102.61	25,508.46	229,577.21	229,577.21	76,525.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	4,346.56	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	3,913.34	35,220.00	35,220.00	13,390.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	8.19	73.71	73.71	-7.84
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	15,403.24	138,629.14	138,629.14	46,209.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,677,227.00	96,777.22	1,107,899.22	1,310,039.99	367,187.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	11,846.78	11,846.78	9,431.22
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	48,634.50	48,634.50	0.00

	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	3,292.00	3,292.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,394,591.30	0.00	18,063,773.28	18,063,773.28	1,330,818.02
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	68,510.44	68,510.44	22,836.82
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	81,489.56	81,489.56	27,163.18
SBPR School Building Program - Summary			200,000.00	16,666.67	150,000.00	150,000.00	50,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	3,000.00	21,000.00	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	910.00	0.00	910.00	910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	374.00	374.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary			47,700.36	374.00	2,644.00	43,695.25	4,005.11
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	18,922.35	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	295,744.79	22,799.42	227,346.55	227,346.55	68,398.24
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	163,821.95	13,651.83	122,866.47	122,866.47	40,955.48
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	219,072.38	18,256.03	164,304.28	164,304.28	54,768.10
	24PRB 24PRB Board Leeway SFY2024	5460/3600	74,515.13	5,717.62	57,362.25	57,362.25	17,152.88
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	39,180.07	3,265.00	29,385.05	29,385.05	9,795.02
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,768.10	4,564.01	41,076.08	41,076.08	13,692.02
VBLPR Voted and Board Leeway Program - Summary			866,024.77	68,253.91	661,263.03	661,263.03	204,761.74
230 PIUTE SCHOOL DISTRICT - Summary			27,493,045.42	502,590.11	23,591,105.12	24,632,193.80	2,860,851.62

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	0.00	6,001.02
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	67,660.38	0.00	0.00	0.00	67,660.38
84010 SAS-Title I Grants to LEA - Summary			210,601.70	0.00	0.00	69,366.39	141,235.31
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	99,070.69	99,070.69	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,220.28	0.00	0.00	0.00	32,220.28
84027 SPED-IDEA Disabilities Educ Act - Summary			230,337.66	0.00	99,070.69	99,070.69	131,266.97
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	4,089.20	4,089.20	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			8,057.78	0.00	4,089.20	4,089.20	3,968.58
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
84367 T&L-Improving Teacher Quality-State - Summary			29,465.00	0.00	0.00	0.00	29,465.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	100,222.39	-100,222.39
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,254.75	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,221.12	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,936.72	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,545.90	41,149.80	41,149.80	-41,149.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,602.08	14,229.60	14,229.60	-14,229.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,410.44	19,289.08	19,289.08	-19,289.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,558.42	98,081.07	601,792.49	-601,792.49
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,505.20	29,980.80	29,980.80	-29,980.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,505.20	29,980.80	29,980.80	-29,980.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			27,285.00	0.00	0.00	15,030.00	12,255.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	5,339.35	-5,339.35
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	0.00	0.00	13,040.38
ICP ICP-Indirect Cost Pool - Summary			13,040.38	0.00	0.00	0.00	13,040.38
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,724.00	-300.00	-20,724.00	-20,724.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	662,201.23	28,252.02	578,345.15	578,345.15	83,856.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	32,082.69	288,744.21	288,744.21	96,248.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,420.13	35,825.55	329,943.48	329,943.48	107,476.65
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	2,706.90	24,362.07	24,362.07	8,120.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	339.48	3,055.28	3,055.28	1,018.42
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,169.00	5,155.38	66,702.88	66,702.88	15,466.12
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	408.42	3,675.76	3,675.76	1,225.24
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	115.62	1,064.12	1,064.12	346.88
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,395.00	116.25	1,046.25	1,046.25	348.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	11,637.10	104,733.84	104,733.84	34,911.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	6,823.26	6,823.26	2,274.40
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	1,558.70	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	9,237.66	83,139.00	83,139.00	27,713.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,913,945.57	131,541.05	1,519,322.50	1,519,322.50	394,623.07
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,487.17	0.00	8,899.94	17,487.17	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	29,712.64	287,593.77	287,593.77	89,137.91
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	77,043.79	6,420.32	57,782.85	57,782.85	19,260.94
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	2,848.16	25,633.50	25,633.50	8,544.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	35,808.49	322,276.41	322,276.41	107,425.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,826.36	34,778.28	314,491.53	314,491.53	104,334.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	6,002.08	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	2,696.82	2,696.82	898.94
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	20,536.66	184,829.92	184,829.92	61,609.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	0.00	42,660.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,198,345.60	130,404.19	1,498,633.23	1,708,401.64	489,943.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	67,801.14	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	20,237.00	0.00	20,237.00	20,237.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			617,608.14	0.00	68,038.14	68,038.14	529,570.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.08	17,127.61	17,127.61	5,709.20
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			37,000.00	0.00	13,000.00	37,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	30,836.00	30,836.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,490.44	0.00	1,490.44	1,490.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	300.00	300.00	300.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26

T&L T&L-Teaching & Learning - Summary		104,422.20	31,136.00	33,616.44	94,768.94	9,653.26
240 RICH SCHOOL DISTRICT - Summary		5,759,442.00	317,311.52	3,421,332.08	4,309,700.15	1,449,741.85
Mar 29, 2024	- 24 -			10:24:00 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	0.00	10,956.93
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,956.93	0.00	0.00	0.00	10,956.93
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	457,378.52	950,561.14	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	947,627.44	0.00	410,090.36	410,090.36	537,537.08
84010 SAS-Title I Grants to LEA - Summary			2,853,478.84	0.00	867,468.88	2,315,941.76	537,537.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	9,499.59	22,164.69	22,164.69	35,990.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	246,630.11	244,580.31	244,580.31	244,580.31	2,049.80
84027 SPED-IDEA Disabilities Educ Act - Summary			1,867,651.48	254,079.90	658,624.41	1,829,611.33	38,040.15
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	7,389.46	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	7,389.46	155,900.82	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	146,169.71	0.00	68,698.40	146,169.71	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	26,861.00	26,861.00	300,463.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	125,119.63	330,118.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	14,009.41	14,009.41	339,725.59
84048 CTE-Career and Tech Education - Summary			1,475,301.85	0.00	234,688.44	835,113.26	640,188.59
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			156,818.57	0.00	77,987.48	156,818.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84198 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	9,604.20	0.00	2,978.19	9,604.20	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	9,167.60	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
84198 SAS-McKinney Vento Homeless Children - Summary			32,120.10	0.00	2,978.19	9,604.20	22,517.71
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,244.32	0.00	0.00	12,244.32	0.00
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	49,053.48	74,649.00	0.00
	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	87,962.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	0.00	97,871.00
84358B SAS-Rural and Low Income Schools - Summary			260,482.00	0.00	137,016.48	162,611.00	97,871.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	56,845.38	83,440.01	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	22,156.24	0.00	17,052.24	22,156.24	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	21,528.37	51,486.21	51,486.21	29,862.08
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
84365 SAS-English Language Acq-Formula-Title III - Summary			271,080.12	21,528.37	125,383.83	157,082.46	113,997.66
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	9,969.72	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	9,503.39	107,504.05	107,504.05	39,213.95
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	0.00	0.00	195,162.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	165.00	165.00	165.00	-165.00
84367 T&L-Improving Teacher Quality-State - Summary			500,161.52	9,668.39	117,638.77	265,950.57	234,210.95
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	51,757.45	0.00	51,757.45	51,757.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	24,597.60	24,597.60	42,225.96
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			198,280.19	0.00	76,355.05	76,355.05	121,925.14
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	779,163.68	2,870,132.61	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,870,132.61	0.00	779,163.68	2,870,132.61	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	437,872.53	1,975,113.07	5,465,800.41	984,329.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	437,872.53	1,975,113.07	5,465,800.41	984,329.45
84425V SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	9,118.73	162,738.68	67,290.79
84425V SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	9,118.73	162,738.68	67,290.79
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	16,445.15	-16,445.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,061.81	-388,061.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	77,515.72	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	440,728.75	440,728.75	-440,728.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,664.50	72,664.50	-72,664.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	188,471.08	188,471.08	-188,471.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	1,005,265.00	4,216,368.09	-4,216,368.09
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	150,382.40	150,382.40	-150,382.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	150,382.40	150,382.40	-150,382.40
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	17,968.68	17,968.68	4,742.32
CTE CTE-Career & Technical Education - Summary			73,929.00	0.00	36,997.34	69,186.68	4,742.32
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	5,379.37	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	20,789.39	20,789.39	-20,789.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,379.37	0.00	26,168.76	26,168.76	-20,789.39
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	705,319.37	58,776.61	528,989.52	528,989.52	176,329.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,006,958.28	828,031.72	7,529,715.10	7,529,715.10	2,477,243.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-44,101.00	-2,284.00	-44,101.00	-44,101.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,967,080.15	409,101.70	3,739,775.06	3,739,775.06	1,227,305.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	131,389.65	1,182,506.85	1,182,506.85	394,168.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,887,891.27	157,324.27	1,415,918.45	1,415,918.45	471,972.82
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	16,782.76	151,044.82	151,044.82	50,348.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	141,703.66	141,703.66	47,234.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	905.80	8,152.18	8,152.18	2,717.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	931,961.00	77,663.42	698,970.76	698,970.76	232,990.24
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	10,124.66	91,122.00	91,122.00	30,374.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	1,798.25	16,184.25	16,184.25	5,394.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	1,798.92	16,190.26	16,190.26	5,396.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	2,699.34	24,294.00	24,294.00	8,098.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	1,309.75	11,787.75	11,787.75	3,929.25
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	780,462.86	64,830.08	585,972.60	585,972.60	194,490.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	32,375.61	32,375.61	10,791.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	13		

MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,187.01	12,696.46	12,696.46	69,187.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	145,232.07	1,307,088.64	1,307,088.64	435,696.22
	24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	20,663.92	185,975.26	185,975.26	61,991.74
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.66	33,918.00	33,918.00	11,306.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	65,881.25	5,490.10	49,410.93	49,410.93	16,470.32
	24POM 24POM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	230,169.00	17,237.32	164,853.03	164,853.03	65,315.97
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	2,096,847.60	171,042.32	1,583,720.66	1,583,720.66	513,126.94
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	151,920.06	1,382,770.30	1,382,770.30	455,760.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	29,114.61	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	5,022.54	45,202.80	45,202.80	15,067.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,722.97	15,506.72	15,506.72	4,955.92
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	271,381.00	0.00	271,381.00	271,381.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	10,335.81	33,433.13	33,433.13	85,066.21
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	91,281.12	821,530.09	821,530.09	273,843.37
	24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	111,343.12	0.00	0.00	0.00	111,343.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,239,563.12	636,413.35	6,545,552.29	7,189,619.51	2,049,943.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	5,696.26	18,668.21	78.79
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	34,520.57	34,520.57	52,768.43
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	49,997.99	49,997.99	20,347.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	359,516.34	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,314.00	0.00	36,314.00	36,314.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			25,605,760.84	0.00	20,486,045.16	23,832,350.11	1,773,410.73
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,109,551.55	0.00	0.00	1,109,551.55	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	247,232.36	247,232.36	82,410.79
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	382,093.12	32,674.42	294,069.84	294,069.84	98,023.28
SBPR School Building Program - Summary			721,736.27	60,144.68	541,302.20	541,302.20	180,434.07
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	4,783.36	16,656.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	2,764.26	1,110.70
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	11,889.50	11,889.50	23,889.50	75,220.90
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	308,441.08	308,441.08	732,566.92
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	16,351.73	116,666.70	116,666.70	245,833.30
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	15,622.40	15,622.40	20,377.60
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			1,635,886.38	28,241.23	469,403.04	556,040.12	1,079,846.26
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	42,283.87	0.00	9,241.87	24,451.87	17,832.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,570.00	0.00	14,570.00	14,570.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,284.00	2,284.00	2,284.00	2,284.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			297,973.47	2,284.00	29,380.87	162,188.05	135,785.42
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,823,417.81	134,235.29	1,420,711.94	1,420,711.94	402,705.87
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,010,046.07	82,819.89	761,586.41	761,586.41	248,459.66
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,315,804.70	109,650.39	986,853.52	986,853.52	328,951.18
	24PRB 24PRB Board Leeway SFY2024	5460/3600	434,232.43	32,880.04	335,592.33	335,592.33	98,640.10
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	228,319.46	19,026.62	171,239.59	171,239.59	57,079.87
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	328,951.17	27,412.60	246,713.39	246,713.39	82,237.78
VBLPR Voted and Board Leeway Program - Summary			5,252,903.01	406,024.83	4,034,828.55	4,034,828.55	1,218,074.46
250 SAN JUAN SCHOOL DISTRICT - Summary			84,165,215.71	3,746,941.25	55,587,987.28	73,586,048.38	10,579,167.33

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	7,308.00	7,308.00	6,801.44
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,109.44	0.00	7,308.00	7,308.00	6,801.44
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	667,244.81	667,244.81	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	617,367.54	0.00	0.00	0.00	617,367.54
84010 SAS-Title I Grants to LEA - Summary			1,964,484.60	0.00	667,244.81	1,347,117.06	617,367.54
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	19,888.61	19,888.61	4,406.87
84011 SAS-NCLB-Migrant Education - Summary			49,176.97	0.00	19,888.61	44,770.10	4,406.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	188,628.37	983,666.21	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,559.19	0.00	0.00	0.00	312,559.19
84027 SPED-IDEA Disabilities Educ Act - Summary			2,256,773.06	188,628.37	983,666.21	1,944,213.87	312,559.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	185,806.05	185,806.05	0.00
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	185,806.05	185,806.05	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	68,473.60	68,473.60	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			137,735.79	0.00	68,473.60	137,735.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	14,280.99	14,280.99	0.00
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	14,280.99	14,280.99	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	128,446.13	128,446.13	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	15,563.70	15,563.70	106,316.30
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
84367 T&L-Improving Teacher Quality-State - Summary			369,959.13	0.00	144,009.83	144,009.83	225,949.30
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	41,699.55	41,699.55	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			144,152.77	0.00	41,699.55	41,699.55	102,453.22
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	219,898.60	2,031,369.69	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,031,369.69	0.00	219,898.60	2,031,369.69	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,866,422.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,452.80	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,971.31	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	351,625.80	351,625.80	-351,625.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	84,060.00	84,060.00	-84,060.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	84,449.77	84,449.77	-84,449.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	818,027.63	4,485,866.47	-4,485,866.47
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	185,374.00	185,374.00	-185,374.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	185,374.00	185,374.00	-185,374.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			239,629.73	0.00	0.00	209,700.06	29,929.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	47,214.65	47,214.65	-47,214.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	47,214.65	84,399.76	-84,399.76
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,548.70	96,074.80	880,322.28	880,322.28	288,226.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,495,291.55	1,189,748.73	10,947,105.37	10,947,105.37	3,548,186.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-54,034.00	-7,020.00	-54,034.00	-54,034.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,734,666.08	226,991.95	2,053,690.24	2,053,690.24	680,975.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	190,737.88	1,720,198.24	1,720,198.24	572,213.62
	24PPE 24PPE Special Education - Add-on SFY2024	1205/3100	6,844,969.33	223,035.37	2,015,863.22	2,015,863.22	669,106.11
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	43,310.34	389,793.06	389,793.06	129,931.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	180,937.00	180,937.00	60,312.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	1,317.80	11,860.26	11,860.26	3,953.42
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,307,227.00	108,935.59	980,420.25	980,420.25	326,806.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	12,997.66	116,979.00	116,979.00	38,993.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	2,118.34	19,065.00	19,065.00	6,355.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	1,662.66	14,964.00	14,964.00	4,988.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	2,122.09	19,098.75	19,098.75	6,366.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	5,508.21	54,918.38	54,918.38	16,524.62
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,248,936.61	104,078.05	936,702.46	936,702.46	312,234.15
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	50,965.48	50,965.48	16,988.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	30,054.80	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	75,570.54	680,134.80	680,134.80	226,711.60
MSPB MSPB-Minimum School Programs Basic - Summary			28,060,629.39	2,311,516.95	21,126,078.59	21,126,078.59	6,934,550.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	174,435.45	52,609.72	52,609.72	174,435.45	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	13,734.14	123,607.20	281,144.00	41,202.40
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	63,013.02	808,847.86	808,847.86	189,039.08
	24PQC 24PQC Adult Education SFY2024	1609/3300	62,319.00	3,365.75	30,291.75	30,291.75	32,027.25
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.09	16,875.75	16,875.75	5,625.25
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	2,609.32	23,483.88	23,483.88	7,827.96
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	17,081.38	153,732.43	153,732.43	51,244.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	14,805.18	136,744.47	136,744.47	44,415.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	230,076.17	2,070,685.48	2,070,685.48	690,228.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	203,011.26	1,827,109.73	1,827,109.73	609,033.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	39,195.71	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024						

	24PUF 24PUF Youth in Custody SFY2024	5340/3300	444,988.00	0.00	444,988.00	444,988.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	117,750.92	1,059,758.31	1,059,758.31	353,252.78
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,812,654.99	722,066.93	7,643,573.37	8,457,795.54	2,354,859.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEEESRA	5677/3500	84,304.00	34,781.50	34,781.50	34,781.50	49,522.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	446,600.98	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,542.00	0.00	41,542.00	41,542.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,993,220.74	34,781.50	522,924.48	563,968.48	1,429,252.26
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.30	52,409.75	52,409.75	17,469.92
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.52	62,338.65	62,338.65	20,779.54
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.24	920.23	920.23	306.74
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	1,827.01	1,827.01	609.01
SBPR School Building Program - Summary			156,660.85	13,055.06	117,495.64	117,495.64	39,165.21
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			152,107.14	0.00	13,000.00	109,370.30	42,736.84
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	1,230.00	0.00	0.00	1,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	55,454.00	0.00	0.00	29,570.00	25,884.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,650.00	0.00	14,650.00	14,650.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,020.00	7,020.00	7,020.00	7,020.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	10,379.71	10,379.71	10,379.71	10,379.71	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			327,550.16	17,399.71	60,669.38	219,152.59	108,397.57
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	0.00	144,649.31	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,688,246.14	129,971.42	1,298,331.90	1,298,331.90	389,914.24
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	935,170.41	77,930.86	701,377.81	701,377.81	233,792.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,424,226.51	118,685.54	1,068,169.88	1,068,169.88	356,056.63
	24PRB 24PRB Board Leeway SFY2024	5460/3600	295,999.77	15,145.26	250,563.97	250,563.97	45,435.80
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	155,636.72	12,488.42	118,171.47	118,171.47	37,465.25
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,085,979.80	90,498.32	814,484.86	814,484.86	271,494.94
VBLPR Voted and Board Leeway Program - Summary			5,729,908.66	444,719.82	4,395,749.20	4,395,749.20	1,334,159.46
260 SEVIER SCHOOL DISTRICT - Summary			59,205,364.48	3,732,168.34	39,876,400.65	49,849,764.52	9,355,599.96

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	0.00	11,434.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,434.82	0.00	0.00	0.00	11,434.82
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	444,883.37	0.00	232,571.79	232,571.79	212,311.58
84010 SAS-Title I Grants to LEA - Summary			1,313,812.61	0.00	232,571.79	1,101,501.03	212,311.58
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	17,369.95	38,302.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			76,874.15	0.00	17,369.95	76,874.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	242,016.01	0.00	242,016.01	242,016.01	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,756,896.58	0.00	242,016.01	1,756,896.58	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,434.53	0.00	0.00	131,434.53	0.00
84027X SPED-IDEA ARP - Summary			131,434.53	0.00	0.00	131,434.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,310.84	0.00	0.00	148,310.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,048.63	0.00	0.00	10,048.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,048.63	0.00	0.00	10,048.63	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	12,646.60	12,646.60	11,563.84
84365 SAS-English Language Acq-Formula-Title III - Summary			65,936.01	0.00	12,646.60	54,327.17	11,563.84
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	57,253.81	57,253.81	5,622.19
84367 T&L-Improving Teacher Quality-State - Summary			237,692.75	0.00	57,253.81	232,070.56	5,622.19
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	15,010.19	15,010.19	22,144.56
84424 T&L-Student Support Academic Enrichment Grants - Summary			93,458.97	0.00	15,010.19	71,314.41	22,144.56
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	76,957.27	76,957.27	68,380.86
84424F T&L-Stronger Connections Grant Program - Summary			145,338.13	0.00	76,957.27	76,957.27	68,380.86
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	397,464.75	2,576,438.16	326,952.63
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,903,390.79	0.00	397,464.75	2,576,438.16	326,952.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,824.24	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	88.46	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	69,182.25	343,303.30	343,303.30	-343,303.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	17,084.16	84,434.40	84,434.40	-84,434.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,807.20	73,572.74	73,572.74	-73,572.74
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	116.29	608.75	608.75	-608.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	102,189.90	665,813.78	3,417,253.24	-3,417,253.24
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	42,710.40	185,633.20	185,633.20	-185,633.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	42,710.40	185,633.20	185,633.20	-185,633.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
CTE CTE-Career & Technical Education - Summary			524,070.00	0.00	0.00	500,000.00	24,070.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	17,710.68	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	14,643.09	58,801.84	58,801.84	-58,801.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			25,322.38	14,643.09	76,512.52	278,650.16	-253,327.78
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	74,438.50	74,438.50	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			110,000.00	74,438.50	74,438.50	74,438.50	35,561.50
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	777,998.61	64,833.22	583,498.97	583,498.97	194,499.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,980,338.01	911,212.68	8,258,606.99	8,258,606.99	2,721,731.02
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-49,194.00	-3,969.00	-49,194.00	-49,194.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,377,515.70	114,792.98	1,033,136.78	1,033,136.78	344,378.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	117,210.62	1,054,895.54	1,054,895.54	351,631.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	176,392.44	1,587,531.99	1,587,531.99	529,177.34
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	23,820.68	214,386.18	214,386.18	71,462.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.64	87,971.84	87,971.84	29,323.94
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	10,795.49	899.62	8,096.61	8,096.61	2,698.88
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	892,311.00	73,174.96	672,786.13	672,786.13	219,524.87
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	8,002.16	72,019.50	72,019.50	24,006.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	1,856.84	16,711.50	16,711.50	5,570.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	1,115.34	10,038.00	10,038.00	3,346.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	422.12	3,864.62	3,864.62	1,266.38
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	2,195.66	19,761.00	19,761.00	6,587.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	851,883.01	70,990.25	638,912.26	638,912.26	212,970.75
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	173,829.87	173,829.87	57,943.28
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	14,184.72	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	55,022.96	504,579.90	504,579.90	165,068.90
MSPB MSPB-Minimum School Programs Basic - Summary			19,906,726.22	1,652,055.92	14,950,558.40	14,950,558.40	4,956,167.82
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	3,293.34	29,640.00	47,640.00	9,880.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,310.56	21,408.66	21,408.66	130,310.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00

	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	6,516.66	58,650.00	58,650.00	19,550.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	1,159,641.00	1,159,641.00	386,547.00
	24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	136,300.57	11,358.38	102,225.43	102,225.43	34,075.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	12,970.60	118,591.18	118,591.18	38,911.82
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	177,590.38	1,598,313.38	1,598,313.38	532,771.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	137,559.10	1,238,037.60	1,238,037.60	412,677.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	30,298.85	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	0.00	1,000.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	1,648.02	14,832.18	14,832.18	4,944.06
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	646,971.00	0.00	646,971.00	646,971.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	15,538.55	15,538.55	111,073.91
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	987,285.90	82,273.83	740,464.42	740,464.42	246,821.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	0.00	62,002.57	62,002.57	73,214.34
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,562,591.99	625,578.71	7,029,470.74	7,564,793.56	1,997,798.43
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	1,000,000.00
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	97,097.61	128,832.39
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	0.00	427,506.10
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	23,092.18	208.78
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	340,575.09	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	44,775.00	0.00	44,775.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,160,956.15	0.00	505,539.88	528,084.73	1,632,871.42
	SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00
	SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
	SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	645,836.14	215,278.71
		24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	768,187.99	256,062.67
	SBPR School Building Program - Summary		1,885,365.51	157,113.79	1,414,024.13	1,414,024.13	471,341.38
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00
		24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00
	SSS SSS-Student Support Services - Summary		77,000.00	0.00	8,000.00	56,000.00	21,000.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00
		18DRED 18DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00
		20CPR 20CPR CPRIAD SFY2020	0050/3990	3,012.60	0.00	0.00	3,012.60
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	61,998.00	0.00	13,330.00	35,648.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	2,700.00	0.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	2,076.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,480.00	0.00	13,480.00	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,969.00	3,969.00	3,969.00	3,969.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	54,985.75	1,289.56
		24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	36,272.72	13,727.28
		S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	420.00	-420.00
		S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,440.00	2,880.00	-2,880.00
	T&L T&L-Teaching & Learning - Summary		511,727.91	5,409.00	128,037.47	459,274.47	52,453.44
	VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	0.00	101,090.19	0.00
		24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,615,340.64	123,270.24	1,245,529.94	369,810.70
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	894,785.86	74,565.49	671,089.40	223,696.46
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,181,388.30	98,449.03	886,041.22	295,347.08
		24PRB 24PRB Board Leeway SFY2024	5460/3600	321,667.80	23,319.48	251,709.38	69,958.42
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,132.97	14,027.19	127,051.40	42,081.57
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,347.08	24,612.26	221,510.32	73,836.76
	VBLPR Voted and Board Leeway Program - Summary		4,578,752.84	358,243.69	3,504,021.85	3,504,021.85	1,074,730.99
	270 SOUTH SANPETE SCHOOL DISTRICT - Summary		47,564,759.53	3,032,383.00	29,593,460.84	40,496,688.29	7,068,071.24

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,380.64	0.00	8,380.64	8,380.64	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,380.64	0.00	8,380.64	8,380.64	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	35,019.18	0.00	22,120.92	22,120.92	12,898.26
84010 SAS-Title I Grants to LEA - Summary			107,396.19	0.00	22,120.92	94,497.93	12,898.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	4,783.00	0.00	4,783.00	4,783.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,691.70	0.00	86,201.03	86,201.03	2,490.67
84027 SPED-IDEA Disabilities Educ Act - Summary			655,782.00	0.00	90,984.03	622,614.57	33,167.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,583.95	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	6,583.95	58,246.63	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			15,294.10	0.00	0.00	15,294.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	0.00	22,750.94
84365 SAS-English Language Acq-Formula-Title III - Summary			52,090.61	0.00	0.00	29,339.67	22,750.94
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	5,968.24	15,968.24	3,724.76
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	0.00	0.00	20,889.00
	S222SL S222SL Title IA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			59,849.46	0.00	5,968.24	35,835.70	24,013.76
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,218.86	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	1,143.27	1,143.27	8,856.73
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	3,362.13	11,143.27	18,856.73
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			126,226.54	0.00	0.00	126,226.54	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	30,315.95	30,315.95	253,356.50
84425U SSS- American Rescue Plan Act of 2021 - Summary			283,672.45	0.00	30,315.95	30,315.95	253,356.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,565.14	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,941.85	63,483.40	63,483.40	-63,483.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,676.80	30,503.04	30,503.04	-30,503.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,945.52	8,553.44	8,553.44	-8,553.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,564.17	131,334.99	1,006,001.04	-1,006,001.04
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,692.00	65,112.00	65,112.00	-65,112.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,692.00	65,112.00	65,112.00	-65,112.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			242,813.00	0.00	0.00	225,449.00	17,364.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	0.00	43,100.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-28,548.00	-1,984.00	-28,548.00	-28,548.00	0.00
	24PPC 24PPC Necessarily Exist Small Schools SFY2024	VAR/3015	352,229.78	0.00	352,229.78	352,229.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	778,645.73	62,039.94	598,477.89	598,477.89	180,167.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,942.17	59,188.76	660,435.91	660,435.91	177,506.26
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	53,596.54	53,596.54	17,865.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	36,986.33	36,986.33	12,328.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	445.95	4,013.55	4,013.55	1,337.84
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	488,527.00	31,728.66	393,341.00	393,341.00	95,186.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	48,150.00	48,150.00	16,050.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	5,525.25	49,727.25	49,727.25	16,575.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	817.59	7,358.25	7,358.25	2,452.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	882.50	7,942.50	7,942.50	2,647.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	716.50	9,267.50	9,267.50	2,149.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	2,573.59	23,162.25	23,162.25	7,720.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	36,557.65	329,894.01	329,894.01	109,672.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	11,627.37	11,627.37	3,875.79
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.14	121,402.20	121,402.20	35,331.40
MSPB MSPB-Minimum School Programs Basic - Summary			3,359,932.97	226,956.22	2,679,064.33	2,679,064.33	680,868.64
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	41,998.39	10,547.39	10,547.39	41,998.39	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	34,437.42	309,936.76	309,936.76	103,312.24
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	2,710.16	24,391.50	24,391.50	8,130.50
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	557.28	5,015.54	5,015.54	1,671.85
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	4,536.97	40,832.73	40,832.73	13,610.90
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	3,271.59	29,444.25	29,444.25	9,814.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	91,943.20	836,353.65	836,353.65	275,829.58
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.84	13,912.50	13,912.50	4,637.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,987.11	409.63	3,758.21	3,758.21	1,228.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	15,350.37	15,350.37	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	5,205.35	46,848.17	46,848.17	15,616.06
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	7,079.15	7,079.15	2,359.72
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	51,878.15	51,878.15	34,695.52
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.90	393,542.12	393,542.12	131,180.71

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	47,461.56	47,461.56	27,558.11
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,380,827.90	199,678.30	2,331,389.04	2,751,181.56	629,646.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	24PKWS 24PKWS Computer Science One-time PEEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
	24POH 24POH School Safety & Support Grants PEEESRA	5914/3800	946,260.00	0.00	0.00	0.00	946,260.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEEESRA	5665/3400	115,576.79	0.00	0.00	0.00	115,576.79
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,121.68	8,500.00	8,500.00	8,500.00	621.68
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	181,164.78	0.00	181,164.78	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,141.00	0.00	22,141.00	22,141.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,499,573.25	8,500.00	211,805.78	211,805.78	1,287,767.47
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	0.00	7,000.00	30,900.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	5,249.81	5,249.81	5,249.81	6,750.19
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			79,900.00	5,249.81	10,249.81	42,249.81	37,650.19
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	6,370.00	12,460.00	16,588.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,390.00	0.00	5,390.00	5,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,984.00	1,984.00	1,984.00	1,984.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	25,350.00	25,350.00	155.46
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	0.00	5,120.34	5,120.34	27,174.66
T&L T&L-Teaching & Learning - Summary			280,652.88	1,984.00	47,347.34	236,734.76	43,918.12
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			10,388,217.19	481,624.50	5,644,019.15	8,253,971.85	2,134,245.34

Mar 29, 2024

- 28 -

10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	0.00	5,412.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,412.99	0.00	0.00	0.00	5,412.99
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,374.17	0.00	0.00	0.00	25,374.17
84010 SAS-Title I Grants to LEA - Summary			50,842.65	0.00	0.00	0.00	50,842.65
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,595.45	0.00	0.00	0.00	18,595.45
84027 SPED-IDEA Disabilities Educ Act - Summary			72,619.63	0.00	0.00	0.00	72,619.63
84173 SPED-Pre-school Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Pre-school Special Educ IDEA - Summary			3,397.27	0.00	0.00	0.00	3,397.27
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
84367 T&L-Improving Teacher Quality-State - Summary			11,740.00	0.00	0.00	0.00	11,740.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			175,000.00	0.00	0.00	0.00	175,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	0.00	190,749.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,633.70	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,794.72	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,762.21	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,560.00	22,600.50	22,600.50	-22,600.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,085.76	5,418.72	5,418.72	-5,418.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,294.88	11,128.58	11,128.58	-11,128.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,940.64	52,338.43	187,677.63	-187,677.63
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,714.40	0.00	9,070.80	-9,070.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,714.40	0.00	9,070.80	-9,070.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	95,694.79	95,694.79	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			297,859.79	0.00	95,694.79	286,738.79	11,121.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	60,373.25	5,031.10	45,279.93	45,279.93	15,093.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	908,302.66	75,523.92	681,730.89	681,730.89	226,571.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,282.00	0.00	-1,282.00	-1,282.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	157,655.19	1,418,896.74	1,418,896.74	472,965.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	21,017.49	189,157.42	189,157.42	63,052.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	130,568.28	10,880.69	97,926.21	97,926.21	32,642.07
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	1,082.76	9,744.83	9,744.83	3,248.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.66	9,951.00	9,951.00	3,317.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	249.97	2,249.76	2,249.76	749.93
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,575.00	13,474.79	144,150.63	144,150.63	40,424.37
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	4,631.00	385.92	3,473.26	3,473.26	1,157.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	363.50	3,271.50	3,271.50	1,090.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	353.42	3,180.76	3,180.76	1,060.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	5,410.54	49,085.79	49,085.79	16,231.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	2,784.99	2,784.99	928.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	1,444.30	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	9,212.20	83,822.80	83,822.80	27,636.62
MSPB MSPB-Minimum School Programs Basic - Summary			3,712,438.68	307,173.27	2,790,918.81	2,790,918.81	921,519.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,325.87	2,827.72	2,827.72	10,325.87	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	5,398.40	69,466.37	69,466.37	16,195.18
	24PQC 24PQC Adult Education SFY2024	1609/3300	34,130.00	2,844.16	25,597.50	25,597.50	8,532.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	16,625.21	1,385.43	12,468.90	12,468.90	4,156.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	4,155.09	37,395.75	37,395.75	12,465.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	19,946.24	179,516.10	179,516.10	59,838.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	296,073.12	24,672.68	222,055.10	222,055.10	74,018.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	3,451.68	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,299.60	2,524.96	22,724.70	22,724.70	8,574.90
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	32.95	296.49	296.49	98.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,300.72	0.00	0.00	0.00	49,300.72
	24PUU 24PUU Student and Student Success Act Program	5678/3500	174,050.84	14,504.24	130,538.14	130,538.14	43,512.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	0.00	32,612.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,364,174.28	78,291.87	960,007.58	1,054,868.83	309,305.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	24HTC 24HTC Students Exp Homelessness Team Cntrs PEESRA	5653/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	786.00	0.00	0.00	0.00	786.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			976,300.76	0.00	44,194.76	44,194.76	932,106.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	68,510.44	68,510.44	22,836.82
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	81,489.56	81,489.56	27,163.18
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	2,453.94	2,453.94	817.98
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.34	4,872.04	4,872.04	1,624.00
SBPR School Building Program - Summary			209,767.96	17,480.67	157,325.98	157,325.98	52,441.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			40,000.00	0.00	4,000.00	28,000.00	12,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	420.00	1,050.00	35,660.00

	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,120.00	0.00	1,120.00	1,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
T&L T&L-Teaching & Learning - Summary			47,258.26	0.00	1,540.00	7,910.00	39,348.26
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46	17,821.46	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	312,556.90	23,063.56	243,366.24	243,366.24	69,190.66
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	173,134.68	14,101.96	130,828.78	130,828.78	42,305.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	211,894.44	17,657.87	158,920.83	158,920.83	52,973.61
	24PRB 24PRB Board Leeway SFY2024	5460/3600	79,544.69	5,878.66	61,908.69	61,908.69	17,636.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	41,824.61	3,405.76	31,607.35	31,607.35	10,217.26
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	52,973.61	4,414.46	39,730.21	39,730.21	13,243.40
VBLPR Voted and Board Leeway Program - Summary			889,750.39	68,522.27	684,183.56	684,183.56	205,566.83
290 TINTIC SCHOOL DISTRICT - Summary			8,067,312.65	482,123.12	4,799,274.71	5,250,889.16	2,816,423.49

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	34,717.77	10,242.00	13,087.00	13,087.00	21,630.77
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			34,717.77	10,242.00	13,087.00	13,087.00	21,630.77
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	116,742.70	1,127,037.44	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	0.00	7,340.00	7,340.00	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	1,135,615.52	1,135,615.52	1,135,615.52	59,800.65
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,169,547.62	0.00	0.00	0.00	1,169,547.62
	2411SF 2411SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
84010 SAS-Title I Grants to LEA - Summary			3,632,080.48	1,135,615.52	1,259,698.22	2,269,992.96	1,362,087.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,121,905.90	0.00	0.00	0.00	1,121,905.90
84027 SPED-IDEA Disabilities Educ Act - Summary			7,685,915.60	0.00	0.00	6,564,009.70	1,121,905.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	826,172.60	0.00	784,220.59	826,172.60	0.00
84027X SPED-IDEA ARP - Summary			826,172.60	0.00	784,220.59	826,172.60	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	208,403.85	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	196,263.00	0.00	0.00	0.00	196,263.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	-275.00
84048 CTE-Career and Tech Education - Summary			584,408.85	0.00	208,403.85	388,420.85	195,988.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			229,952.69	0.00	0.00	229,952.69	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	63,703.22	63,703.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			63,703.22	0.00	63,703.22	63,703.22	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	0.00	11,296.64
84196 SAS-McKinney Vento Homeless Children - Summary			53,093.23	0.00	0.00	41,796.59	11,296.64
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	44,506.75	44,506.75	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	51,300.47	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	0.00	91,948.17
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	0.00	0.00	30,978.77
84365 SAS-English Language Acq-Formula-Title III - Summary			323,193.02	0.00	95,807.22	200,266.08	122,926.94
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	124,011.02	256,541.66	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			799,814.66	0.00	124,251.02	257,021.66	542,793.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	15,992.46	69,189.29	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			248,255.65	0.00	15,992.46	69,189.29	179,066.36
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
84425U SSS-American Rescue Plan ACT of 2021 - Summary			7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	73,769.62	93,206.24	187,939.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	447,661.50	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	125,439.84	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	82,557.42	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	820,713.85	820,713.85	-820,713.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	276,948.00	276,948.00	-276,948.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	198,332.37	198,332.37	-198,332.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	1,951,652.98	11,988,707.69	-11,988,707.69
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	598,895.60	598,895.60	-598,895.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	598,895.60	598,895.60	-598,895.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			347,500.36	0.00	22,176.74	232,595.29	114,905.07
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,902.93	39,902.93	-39,902.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,220.63	0.00	39,902.93	191,656.03	-190,435.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	32,015.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			32,015.00	0.00	32,015.00	32,015.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,464,772.94	130,510.76	2,073,240.64	2,073,240.64	391,532.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	50,062,126.11	2,648,192.48	42,133,838.69	42,133,838.69	7,928,287.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-57,534.50	-5,430.00	-57,534.50	-57,534.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	193,243.82	1,739,194.39	1,739,194.39	579,731.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	362,857.82	4,836,054.90	4,836,054.90	1,088,573.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,185,929.86	848,827.49	7,639,447.40	7,639,447.40	2,546,482.46
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	84,996.54	764,968.88	764,968.88	254,989.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	82,976.52	746,788.68	746,788.68	248,929.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	4,174.10	37,566.93	37,566.93	12,522.32
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,250,155.00	270,846.25	2,437,616.25	2,437,616.25	812,538.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	19,260.00	173,340.00	173,340.00	57,780.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	28,358.50	255,226.50	255,226.50	85,075.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	8,284.34	74,559.00	74,559.00	24,853.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	44,464.00	3,705.34	33,348.00	33,348.00	11,116.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	3,506.50	31,558.50	31,558.50	10,519.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	25,967.00	233,703.00	233,703.00	77,901.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	204,429.96	3,282,007.05	3,282,007.05	613,289.86
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	48,150.00	48,150.00	16,050.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.36	179,841.29	179,841.29	59,947.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	89,373.88	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344					

	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	23PQS 23PQS Salary Supplement Program SFY2023	5807/3400	436,536.05	118,786.85	141,408.53	436,536.05	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	316,626.04	2,849,634.42	2,849,634.42	949,878.14
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	18,428.84	165,859.50	165,859.50	55,286.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.66	7,647.00	7,647.00	2,549.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	3,134.46	28,210.14	28,210.14	9,403.37
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	8,432.82	75,895.38	75,895.38	25,298.46
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	25,469.08	229,221.68	229,221.68	76,407.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	24,204.52	389,576.42	389,576.42	72,613.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	9,893,810.63	824,484.22	7,420,357.98	7,420,357.98	7,420,357.98	2,473,452.65
	24POV 24POV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.62	864,302.52	864,302.52	288,100.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,426.61	2,785.68	34,069.59	34,069.59	8,357.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	138,019.29	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.22	32,645.27	293,807.42	293,807.42	106,185.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	7,041.70	63,375.28	63,375.28	21,125.08
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,017,510.00	0.00	1,017,510.00	1,017,510.00	0.00
	24PUJ 24PUJ Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	517,976.19	4,661,785.59	4,661,785.59	1,553,928.52
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			31,316,351.87	1,996,898.94	22,037,913.74	24,128,771.41	7,187,580.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	0.00	0.00	754,536.63
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	1,570,518.82	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR3010	1,798.00	0.00	1,798.00	1,798.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,428,941.66	250,000.00	1,823,727.43	1,864,267.43	2,564,674.23
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			424,271.68	0.00	0.00	424,372.07	-100.39
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	5,309,957.18	5,309,957.18	1,769,985.73
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.21	6,315,913.83	6,315,913.83	2,105,304.61
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.69	381,588.15	381,588.15	127,196.05
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	757,600.38	757,600.38	252,533.44
SBPR School Building Program - Summary			17,020,079.37	1,418,339.96	12,765,059.54	12,765,059.54	4,255,019.83
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,000.00	0.00	0.00	0.00	16,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	207,966.77	0.00	0.00	0.00	207,966.77
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	36,137.06	36,137.06	36,137.06	38,862.94
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
SSS SSS-Student Support Services - Summary			1,015,259.07	36,137.06	63,137.06	372,692.52	642,566.55
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	0.00	4,758.52	9,089.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	78,359.04	78,559.04	66,048.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	14,302.65	14,302.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	3,676.52	3,676.52	3,676.52	3,676.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			1,051,946.92	3,676.52	129,834.85	548,591.96	503,354.96
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	636,977.83	636,977.83	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,485,583.15	125,529.26	4,108,995.39	4,108,995.39	376,587.76
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,484,699.68	117,639.82	2,131,780.24	2,131,780.24	352,919.44
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,364,138.45	440,423.91	4,042,866.71	4,042,866.71	1,321,271.74
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,160.54	110.48	848,829.12	848,829.12	331.42
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,947.89	31.10	354,854.59	354,854.59	93.30
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,164,034.61	87,980.98	900,091.69	900,091.69	263,942.92
VBLPR Voted and Board Leeway Program - Summary			15,339,542.15	771,715.55	13,024,395.57	13,024,395.57	2,315,146.58
300 TOOELE SCHOOL DISTRICT - Summary			180,808,101.87	10,741,729.83	123,667,302.71	152,131,530.85	28,376,571.02

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,294.43	0.00	0.00	0.00	18,294.43
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			18,294.43	0.00	0.00	0.00	18,294.43
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	3,514.68	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	12,153.43	12,153.43	30,101.57
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	13,495.93	13,495.93	39,337.07
84002 SAS-Adult Education - Summary			201,031.63	0.00	29,164.04	131,592.99	69,438.64
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	17,556.00	49,719.93	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	335,478.98	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,368,335.90	0.00	0.00	0.00	1,368,335.90
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	0.00	144,494.00
84010 SAS-Title I Grants to LEA - Summary			3,605,691.73	0.00	353,034.98	2,026,627.58	1,579,064.15
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	20,987.77	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	463,954.95	0.00	463,954.95	463,954.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			3,348,088.73	0.00	484,942.72	3,348,088.73	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			283,472.20	0.00	0.00	283,472.20	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	320,052.81	0.00	50,472.38	50,472.38	269,580.43
	24CREC 24CREC CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	0.00	15,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	258,307.00	0.00	70,572.52	70,572.52	187,734.48
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			593,359.81	0.00	121,044.90	121,044.90	472,314.91
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	2,389.81	81,705.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			165,491.30	0.00	2,389.81	165,491.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			21,786.48	0.00	0.00	21,786.48	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	12,186.56	19,582.14	0.01
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	0.00	24,382.15
84365 SAS-English Language Acq-Formula-Title III - Summary			63,537.78	0.00	12,186.56	39,155.62	24,382.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	98,062.99	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	0.00	0.00	256,816.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	340.00	820.00	820.00	-820.00
84367 T&L-Improving Teacher Quality-State - Summary			723,498.06	340.00	98,882.99	467,502.06	255,996.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	29,827.02	29,827.02	37,280.62
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	0.00	0.00	85,316.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			210,629.15	0.00	29,827.02	88,032.18	122,596.97
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	654,328.14	3,875,567.36	1,448,248.43
84425U SSS- American Rescue Plan Act of 2021 - Summary			5,323,815.79	0.00	654,328.14	3,875,567.36	1,448,248.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	192,880.50	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	41,427.84	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,617.03	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	121,269.35	607,918.65	607,918.65	-607,918.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	28,255.20	142,807.20	142,807.20	-142,807.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	32,186.38	163,004.82	163,004.82	-163,004.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	181,710.93	1,194,656.04	5,620,107.43	-5,620,107.43
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	70,638.00	256,132.00	256,132.00	-256,132.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	70,638.00	256,132.00	256,132.00	-256,132.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2020	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	87,860.69	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			245,526.66	0.00	87,860.69	205,711.58	39,815.08
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	120.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	0.00	0.00	187,885.60
ICP ICP-Indirect Cost Pool - Summary			187,885.60	0.00	0.00	0.00	187,885.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,368,766.98	111,234.54	1,035,063.34	1,035,063.34	333,703.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,979,985.22	1,539,272.14	14,375,374.82	14,375,374.82	4,604,610.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-51,218.50	-4,402.00	-51,218.50	-51,218.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	49,637.17	455,169.81	455,169.81	148,911.52
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	184,625.48	1,732,919.31	1,732,919.31	553,876.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,616,782.07	382,493.16	3,469,302.57	3,469,302.57	1,147,479.50
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	58,468.96	526,220.64	526,220.64	175,406.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.66	443,301.00	443,301.00	147,767.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	1,796.17	16,165.54	16,165.54	5,388.51
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	950,615.00	79,217.92	712,961.26	712,961.26	237,653.74
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	12,887.34	115,986.00	115,986.00	38,662.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	2,549.50	22,945.50	22,945.50	7,648.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	1,595.92	14,363.26	14,363.26	4,787.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	8,466.75	8,466.75	2,822.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,529.00	8,922.42	90,761.76	90,761.76	26,767.24
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,839,432.63	152,674.72	1,381,408.45	1,381,408.45	458,024.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	19,260.00	19,260.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.02	72,549.21	72,549.21	24,183.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.00	0.00	43,592.00	43,592.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	103,540.34	944,275.00	944,275.00	310,621.00
MSPB MSPB-Minimum School Programs Basic - Summary			33,706,402.25	2,748,477.87	25,460,968.62	25,460,968.62	8,245,433.63
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5907/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022</						

23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	111,925.24	0.00	16,966.26	111,925.24	0.00
23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	11,040.59	11,040.59	15,149.41
24POB 24POB To & From School-Pupli Transportation SFY2024	5315/3200	3,319,119.25	257,940.98	2,545,296.32	2,545,296.32	773,822.93
24POG 24POG Adult Education SFY2024	1609/3300	281,072.00	23,422.66	210,804.00	210,804.00	70,268.00
24POGG 24POGG Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.16	56,188.50	56,188.50	18,729.50
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	412.36	3,711.24	3,711.24	1,237.08
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	3,941.90	35,477.12	35,477.12	11,825.71
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	93,595.10	7,799.59	70,196.32	70,196.32	23,398.78
24POM 24POM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	125,926.00	10,493.84	94,444.50	94,444.50	31,481.50
24POR 24POR Educator Salary Adjustments SFY2024	5678/3400	3,768,099.32	314,008.28	2,826,074.50	2,826,074.50	942,024.82
24POV 24POV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.09	16,416.75	16,416.75	5,472.25
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,191,375.23	265,046.41	2,396,236.01	2,396,236.01	795,139.22
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	49,861.39	49,861.39	0.00
24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	15,506.65	139,559.84	139,559.84	46,519.94
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	3,296.12	29,665.02	29,665.02	9,888.34
24PUF 24PUF Youth in Custody SFY2024	5340/3300	778,802.00	0.00	778,802.00	778,802.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.82	0.00	120,754.46	120,754.46	101,740.37
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,861,987.90	155,165.66	1,396,490.93	1,396,490.93	465,496.97
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	91,300.84	91,300.84	169,720.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		16,658,701.05	1,065,101.70	12,032,173.89	13,176,785.98	3,481,915.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	44,550.90	60,831.10
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	53,998.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	256,400.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	11,794.63	8,053.47
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	4,269.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,270,587.73	0.00	596,754.26	641,305.16	629,282.57
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	254,026.78	108,473.22
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	2,087.30	2,649.54
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary		488,977.41	0.00	268,114.08	344,854.65	144,122.76
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41
	20CPR 20CPR CPRAED SFY2020	0050/3990	1,725.85	0.00	0.00	1,725.85
	20PJUB 20PJUB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00
	22PJUB 22PJUB STEM Endorsement Center Grants SFY2022	5644/3800	928.41	0.00	928.41	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	290,826.91	52,361.34
	23PJUB 23PJUB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	28,190.00	0.00	28,190.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	46,190.59	74,126.41
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	124,927.03	0.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-256.48
T&L T&L-Teaching & Learning - Summary		839,464.07	0.00	498,562.94	736,838.59	102,625.48
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	0.00	190,639.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	263,000.00	53.06	262,840.82	159.18
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,174,068.48	181,172.38	1,630,551.36	543,517.12
VBLPR Voted and Board Leeway Program - Summary		2,627,708.21	181,225.44	2,084,031.91	2,084,031.91	543,676.30
310 UINTAH SCHOOL DISTRICT - Summary		72,952,903.51	4,247,493.94	44,265,175.59	61,464,170.76	11,488,732.75

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	0.00	20,135.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			20,135.20	0.00	0.00	0.00	20,135.20
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	32,289.02	404,503.91	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	396,917.41	0.00	0.00	0.00	396,917.41
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	489,917.16	0.00	0.00	0.00	489,917.16
84010 SAS-Title I Grants to LEA - Summary			1,291,338.48	0.00	32,289.02	404,503.91	886,834.57
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	1,325,467.96	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	442,492.73	0.00	0.00	0.00	442,492.73
84027 SPED-IDEA Disabilities Educ Act - Summary			3,129,579.03	0.00	1,325,467.96	2,687,086.30	442,492.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.91	0.00	0.00	328,916.91	0.00
84027X SPED-IDEA ARP - Summary			328,916.91	0.00	0.00	328,916.91	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	155.00	395.00	-395.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.64	0.00	0.00	45,115.64	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			87,675.79	0.00	0.00	45,115.64	42,560.15
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	25,289.45	25,289.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			25,289.45	0.00	25,289.45	25,289.45	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	81,897.32	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	0.00	86,367.75
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			247,239.97	0.00	81,897.32	155,672.22	91,367.75
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	125,032.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	0.00	0.00	119,276.00
84367 T&L-Improving Teacher Quality-State - Summary			351,601.24	0.00	125,032.00	232,325.24	119,276.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,581.02	0.00	205.66	26,581.02	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	11,152.48	11,152.48	11,152.48	17,142.99
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			88,155.77	11,152.48	11,358.14	37,733.50	50,422.27
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,015.44	0.00	0.00	1,291,015.44	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			1,291,015.44	0.00	0.00	1,291,015.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	157,066.60	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	50,467.68	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,319.42	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	866.78	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	94,273.70	397,929.10	397,929.10	-397,929.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	32,043.36	139,391.04	139,391.04	-139,391.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	14,409.79	61,319.05	61,319.05	-61,319.05
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	932.40	3,616.21	3,616.21	-3,616.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	141,659.25	831,975.88	5,321,016.99	-5,321,016.99
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	80,108.40	275,008.80	275,008.80	-275,008.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	80,108.40	275,008.80	275,008.80	-275,008.80
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			0.00	120.00	120.00	237.30	-237.30
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,849.68	85,918.53	911,094.09	911,094.09	257,755.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,836,156.41	1,068,767.43	11,636,484.12	11,636,484.12	3,199,672.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-199,638.00	-2,210.00	-199,638.00	-199,638.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	283,972.68	2,605,672.15	2,605,672.15	851,918.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,934,915.18	244,576.27	2,201,186.38	2,201,186.38	733,728.80
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	30,317.24	272,855.15	272,855.15	90,951.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	223,897.50	223,897.50	74,632.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	1,351.76	12,165.80	12,165.80	4,055.26
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,173,396.00	93,147.16	893,954.50	893,954.50	279,441.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	7,846.66	70,620.00	70,620.00	23,540.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	10,119.34	91,074.00	91,074.00	30,358.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	2,923.25	26,309.25	26,309.25	8,769.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	1,751.66	15,765.00	15,765.00	5,255.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	14,117.00	935.79	8,609.63	8,609.63	2,807.37
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,795.00	12,066.25	108,596.25	108,596.25	36,198.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	207,975.64	1,889,162.96	1,889,162.96	623,926.90
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.03	52,497.22	52,497.22	17,499.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	39,860.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	87,797.06	790,173.60	790,173.60	263,391.20
MSPB MSPB-Minimum School Programs Basic - Summary			28,175,641.36	2,169,750.59	21,666,389.60	21,666,389.60	6,509,251.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	234,053.86	38,824.59	53,490.98	234,053.86	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	128,303.20	1,333,023.34	1,333,023.34	384,909.59
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,979.64	5,167.84	46,510.50	46,510.50	28,469.14
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.34	11,685.00	11,685.00	3,895.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	2,738.70	24,648.30	24,648.30	8,216.10
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	5,248.71	47,238.40	47,238.40	15,746.13
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	12,441.55	111,973.94	111,973.94	37,324.64
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	8,363.34	75,270.00	75,270.00	25,090.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	431,567.88	3,884,110.86	3,884,110.86	1,294,703.62
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.82	70,153.34	70,153.34	23,384.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	320,053.56	2,904,844.62	2,904,844.62	960,160.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	71,001.79	71,001.79	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	23,953.82	215,584.41	215,584.41	71,861.48
	24PUC 24PUC Grants for Professional Learning SFY2024	56					

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	187,262.06	1,685,358.59	1,685,358.59	561,786.20
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	0.00	328,900.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,243,971.40	1,176,764.00	12,037,851.20	13,274,802.13	3,969,169.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	27,429.49	27,429.49	27,429.49	26,269.51
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	20,159.80	20,159.80	220,840.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	824,444.16	824,444.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,194,143.16	27,429.49	872,033.45	872,033.45	322,109.71
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	101,041.11	101,041.11	33,680.37
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.52	200,605.76	200,605.76	66,868.58
SBPR School Building Program - Summary			402,195.82	33,516.31	301,646.87	301,646.87	100,548.95
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	7,563.14	7,562.88	7,562.88	7,562.88	0.26
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	12,262.92	0.00	3,000.00	12,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	86,636.00	0.00	26,790.00	52,580.00	33,056.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	0.00	0.00	3,732.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	33,550.00	0.00	33,550.00	33,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,027.42	0.00	7,027.42	7,027.42	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	1,056.60	50,080.90	50,080.90	117,159.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			622,198.80	8,619.48	135,511.20	468,480.63	153,718.17
320 WASATCH SCHOOL DISTRICT - Summary			57,501,167.37	3,649,120.00	39,577,219.90	49,598,045.89	7,903,121.48

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: 00DISTRICT
Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,550.69	19,915.00	19,915.00	19,915.00	47,635.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			67,550.69	19,915.00	19,915.00	19,915.00	47,635.69
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.47	0.00	0.00	141,042.47	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	20,821.22	77,268.04	77,268.04	46,731.96
84002 SAS-Adult Education - Summary			410,077.47	20,821.22	110,372.98	363,345.51	46,731.96
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	28,935.97	44,397.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	1,902,059.33	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	20,136.02	20,136.02	46,098.23
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,817,680.35	0.00	0.00	0.00	4,817,680.35
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
84010 SAS-Title I Grants to LEA - Summary			14,708,720.01	0.00	1,951,131.32	9,842,539.43	4,866,180.58
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			43,851.26	0.00	0.00	43,851.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	76,065.67	0.00	76,065.67	76,065.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,874,068.03	0.00	0.00	0.00	1,874,068.03
84027 SPED-IDEA Disabilities Educ Act - Summary			13,353,578.94	0.00	76,065.67	11,459,460.56	1,894,118.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	264,329.80	1,358,324.24	0.00
84027X SPED-IDEA ARP - Summary			1,358,324.24	0.00	264,329.80	1,358,324.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	42,527.63	149,275.19	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	209,932.16	0.00	209,932.16	209,932.16	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	269,727.18	269,727.18	269,727.18	1,117,378.82
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			4,437,962.87	269,727.18	1,193,678.70	3,220,584.05	1,217,378.82
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	3,822.59	149,969.32	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	58,346.54	67,199.24	67,199.24	76,866.61
84173 SPED-Preschool Special Educ IDEA - Summary			294,035.17	58,346.54	101,021.83	217,168.56	76,866.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	89,201.22	0.00	44.69	89,201.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			89,201.22	0.00	44.69	89,201.22	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	0.00	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
84196 SAS-McKinney Vento Homeless Children - Summary			88,162.26	0.00	20,757.59	53,017.07	35,145.19
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	115,337.19	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	0.00	0.00	279,278.60
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			694,616.87	0.00	115,337.19	385,338.27	309,278.60
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	9,416.33	0.00	0.00	9,416.33	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	253,502.65	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,774.00	335,991.20	335,991.20	335,991.20	425,782.80
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			2,272,911.42	335,991.20	589,493.85	1,847,728.62	425,182.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.38	0.00	66,272.59	310,374.38	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	23,440.13	50,889.61	50,889.61	291,516.36
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,062,198.12	23,440.13	117,162.20	361,263.99	700,934.13
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
84424F T&L-Stronger Connections Grant Program - Summary			153,140.00	0.00	0.00	0.00	153,140.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	12,512,844.39	35,689,725.57	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			35,689,725.57	0.00	12,512,844.39	35,689,725.57	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	45,642.68	116,325.04	185,991.57
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	0.00	45,642.68	116,325.04	185,991.57
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	290.00	4,334.80	-4,334.80
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	290.00	4,334.80	-4,334.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,815,819.01	-1,815,819.01
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	758,856.40	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	194,018.48	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	156,105.73	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	477,553.05	2,204,002.15	2,204,002.15	-2,204,002.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	125,488.80	587,790.72	587,790.72	-587,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	98,361.19	466,518.93	466,518.93	-466,518.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	701,403.04	4,367,290.41	22,910,676.65	-22,910,676.65
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	313,722.00	1,307,956.80	1,307,956.80	-1,307,956.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	313,722.00	1,307,956.80	1,307,956.80	-1,307,956.80
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	50,512.16	50,512.16	121,069.84
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			626,582.00	240.00	50,752.16	507,199.76	119,382.24
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	0.00	0.00	110,142.34	-99,845.14
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	360.00	360.00	-360.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,091,357.45	507,613.12	4,568,518.09	4,568,518.09	1,522,839.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	88,608,809.12	7,383,548.82	66,464,681.68	66,464,681.68	22,144,12

24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	131,554.74	1,183,992.73	1,183,992.73	394,664.24
24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	1,153,400.68	10,475,745.69	10,475,745.69	3,460,202.05
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,206,398.85	1,589,390.62	14,438,226.98	14,438,226.98	4,768,171.87
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	250,117.22	2,251,054.92	2,251,054.92	750,351.64
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	1,436,903.01	1,436,903.01	478,967.66
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	7,916.14	71,245.31	71,245.31	23,748.44
24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,258,541.00	438,211.75	3,943,905.75	3,943,905.75	1,314,635.25
24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	71,972.16	647,749.50	647,749.50	215,916.50
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	10,719.16	96,472.50	96,472.50	32,157.50
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	7,316.50	65,848.50	65,848.50	21,949.50
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	3,169.75	28,527.75	28,527.75	9,509.25
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	46,636.92	419,732.26	419,732.26	139,910.74
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	753,986.94	6,797,268.47	6,797,268.47	2,261,960.84
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.42	348,681.84	348,681.84	116,227.28
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	231,442.50	231,442.50	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	424,397.66	3,819,579.00	3,819,579.00	1,273,193.00
MSPB MSPB-Minimum School Programs Basic - Summary		159,992,761.04	13,022,862.49	121,036,548.48	121,036,548.48	38,956,212.56
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,619.99	0.00	0.00	1,619.99
	21POS 21POS Teacher Salary Supplement Program SFY2021	5907/3400	1,002,053.14	0.00	0.00	1,002,053.14
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	408,500.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	17,072.87	0.00	17,072.87	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	947,299.50	199,819.01	323,452.26	947,299.50
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98
	23PUG 23PUG Title 1 Schools in Improv Paraded Pm SFY2023	5665/3300	26,190.00	0.00	0.00	26,190.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,061,516.45	564,402.54	3,796,137.34	3,796,137.34
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	40,630.92	365,678.26	365,678.26
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.66	16,008.00	16,008.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	7,323.61	65,912.44	65,912.44
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	21,176.99	190,592.90	190,592.90
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	535,375.97	44,614.66	401,531.97	401,531.97
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	5,172,296.65	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	393,612.00	32,801.00	295,209.00	295,209.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	1,682,460.17	15,142,141.53	15,142,141.53
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.40	348,033.68	348,033.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	90,930.02	7,557.89	68,256.34	68,256.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	81,875.86	736,882.76	736,882.76
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	15,693.99	141,245.94	141,245.94
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,088,978.00	0.00	1,088,978.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	303,271.54	303,271.54
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	778,207.50	7,003,867.56	7,003,867.56
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	194,769.34	570,998.21	570,998.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		52,675,674.95	3,711,782.54	36,327,683.60	36,327,683.60	11,026,444.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	1,062,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	29,796.41	48,621.59
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	0.00	724,000.00
	24PUY 24PUY English Language Learner Software Support/PEESRA	5911/3400	198,903.30	0.00	193,600.00	193,600.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	1,460.00	524.00	1,460.00	1,460.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		5,557,679.76	524.00	3,458,322.33	3,171,754.87	1,839,924.89
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38
SAS SAS-Student Advocacy Services - Summary		22,968.38	0.00	0.00	22,968.38	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	168,033.77	168,033.77
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.02	333,612.12	333,612.12
SBPR School Building Program - Summary		668,861.17	55,738.44	501,645.89	501,645.89	117,215.28
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	140,690.00	0.00	0.00	140,690.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	150,000.00	0.00	0.00	150,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,735.39	4,735.39
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	0.00
SSS SSS-Student Support Services - Summary		674,743.69	0.00	56,735.39	384,052.24	290,691.45
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00
	20CPR 20CPR CPRIAED SFY2020	0050/3990	18,943.44	0.00	0.00	12,792.84
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	31,448.63	0.00	5,291.62	33,848.63
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	0.00	0.00	70,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	103,044.11	228,484.11	338,674.11
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	155,630.72
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	167,720.00	0.00	78,984.00	167,720.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,590.00	0.00	0.00	22,590.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	114,730.00	0.00	114,730.00	0.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	4,347.64	4,347.64	4,347.64	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	512,985.00	512,985.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	0.00	58,174.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary		3,110,829.54	107,391.75	996,105.70	2,723,260.16	387,569.38
330 WASHINGTON CO SCHOOL DIST - Summary		314,267,729.02	18,641,905.53	185,223,488.65	185,223,488.65	38,420,851.25

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,863.35	2,983.35	5,863.35	5,863.35	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,863.35	2,983.35	5,863.35	5,863.35	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	20,757.31	32,163.43	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	107,059.58	107,059.58	107,059.58	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	95,737.54	0.00	0.00	0.00	95,737.54
84010 SAS-Title I Grants to LEA - Summary			339,584.29	107,059.58	127,816.89	243,846.75	95,737.54
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	8,209.50	8,209.50	29,388.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,263.10	0.00	0.00	0.00	32,263.10
84027 SPED-IDEA Disabilities Educ Act - Summary			267,521.39	0.00	8,209.50	105,029.66	162,491.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			18,188.71	0.00	0.00	18,188.71	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	5,427.19	5,427.19	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			10,905.18	0.00	5,427.19	10,905.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,398.05	0.00	0.00	1,398.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	18,026.00	7,452.91	7,452.91	7,452.91	10,573.09
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
84367 T&L-Improving Teacher Quality-State - Summary			47,362.98	7,452.91	7,452.91	23,369.89	23,993.09
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	134,665.37	356,168.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			356,168.31	0.00	134,665.37	356,168.31	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan Act of 2021 - Summary			800,427.08	0.00	0.00	89,093.38	711,333.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,460.75	-26,460.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,226.85	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,113.92	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,917.50	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,581.20	35,100.90	35,100.90	-35,100.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,694.40	7,986.24	7,986.24	-7,986.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,039.02	13,837.61	13,837.61	-13,837.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,314.62	73,183.02	348,782.92	-348,782.92
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,236.00	16,652.40	16,652.40	-16,652.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,236.00	16,652.40	16,652.40	-16,652.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	51,380.49	51,380.49	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	11,931.99	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			113,312.49	11,931.99	63,312.48	113,312.48	0.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	0.00	0.00	0.00	50,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	68,115.33	5,021.24	53,051.59	53,051.59	15,063.74
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	875,272.22	64,846.64	687,137.32	687,137.32	188,134.90
	24PRB 24PRB Pub Ed Online Offset SFY2024	VAR/3010	-14,096.00	-2,135.00	-14,096.00	-14,096.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	172,750.50	1,563,477.48	1,563,477.48	518,251.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	27,470.15	247,641.95	247,641.95	82,410.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,677.99	29,003.81	267,666.55	267,666.55	87,011.44
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	53,596.54	53,596.54	17,865.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	300.90	2,708.08	2,708.08	902.68
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	328,804.00	27,400.34	246,603.00	246,603.00	82,201.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	583.34	5,250.00	5,250.00	1,750.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	399.00	3,591.00	3,591.00	1,197.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	652.09	5,868.75	5,868.75	1,956.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	783.16	7,877.50	7,877.50	2,349.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	9,742.81	88,306.77	88,306.77	29,228.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.74	5,082.63	5,082.63	1,694.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	1,945.50	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	9,879.31	88,913.81	88,913.81	29,637.94
MSPB MSPB-Minimum School Programs Basic - Summary			4,444,237.01	359,048.22	3,367,092.47	3,367,092.47	1,077,144.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5907/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	561,867.39	556,511.56	556,511.56	561,867.39	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	11,184.82	136,120.90	136,120.90	33,554.46
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	247.44	2,226.98	2,226.98	742.33
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	2,476.78	22,290.96	22,290.96	7,430.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	3,232.92	29,096.26	29,096.26	9,698.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	30,563.16	275,068.50	275,068.50	91,689.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	412,330.73	34,087.64	310,067.79	310,067.79	102,262.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	5,189.50	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,184.40	2,127.86	19,150.80	19,150.80	8,033.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,371.03	3,371.03	1,123.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	11,871.93	18,376.14	18,376.14	35,771.38
	24PUU 24PUU Student and Student Success Support Program	5678/3500	247,221.56	20,801.80	185,416.18	185,416.18	61,805.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	0.00	40,137.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,381,979.80	673,280.47	1,841,440.31	1,989,729.51	392,250.29
PEESRA PEESRA-Public Ed Economic Stabilization Resc Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	0.00	0.00	75,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	1,182.44	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	61,481.83	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,666.00	0.00	6,666.00	6,666.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,200,756.27	1,182.44	69,330.27	32,069,330.27	131,426.00
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.14	34,255.23	34,255.23	11,418.40
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	40,744.79	40,744.79	13,581.58
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.64	122.70	122.70	40.90
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.06	243.60	243.60	81.20
SBPR School Building Program - Summary			100,488.40	8,374.04	75,366.32	75,366.32	25,122.08
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			183,780.26	0.00	4,000.00	28,000.00	155,780.26
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	1,260.00	1,945.00	10,704.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,620.00	0.00	1,620.00	1,620.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,135.00	2,135.00	2,135.00	2,135.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			282,412.29	2,135.00	5,015.00	62,603.76	219,808.53
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	0.00	22,766.32	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	263,818.22	21,984.85	197,863.66	197,863.66	65,954.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	146,136.86	12,178.07	109,602.64	109,602.64	36,534.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	254,522.04	21,210.17	190,891.53	190,891.53	63,630.51
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,998.03	3,389.86	31,828.43	31,828.43	10,169.60
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	22,082.57	1,840.21	16,561.92	16,561.92	5,520.65
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	77,771.10	6,480.93	58,328.32	58,328.32	19,442.78
VBLPR Voted and Board Leeway Program - Summary			829,095.14	67,084.09	627,842.82	627,842.82	201,252.32
340 WAYNE SCHOOL DISTRICT - Summary			42,466,481.00	1,267,082.71	6,442,670.30	39,575,576.23	2,890,904.77

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 350 WEBER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	98,123.74	98,123.74	300,320.26
84002 SAS-Adult Education - Summary			1,108,204.00	0.00	249,164.27	807,883.74	300,320.26
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	30,079.14	0.00	17,579.94	30,079.14	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	18,074.46	1,969,449.90	2,388,475.20	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	2,784,493.22	0.00	0.00	0.00	2,784,493.22
84010 SAS-Title I Grants to LEA - Summary			7,659,874.86	18,074.46	1,987,029.84	4,875,381.64	2,784,493.22
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,865,855.85	0.00	0.00	0.00	1,865,855.85
84027 SPED-IDEA Disabilities Educ Act - Summary			13,702,114.14	0.00	5,908,468.63	11,836,259.29	1,865,855.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			1,182,264.08	0.00	0.00	1,182,264.08	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	82,879.10	82,879.10	0.00	317,337.90
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			1,022,687.00	82,879.10	141,212.75	705,659.10	317,027.90
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	190,206.30	190,206.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			384,990.77	0.00	190,206.30	384,990.77	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	65,013.05	90,893.55	0.00
84173X SPED-IDEA ARP Preschool - Summary			90,893.55	0.00	65,013.05	90,893.55	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	25,386.18	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			210,625.62	0.00	25,386.18	210,625.62	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	131,191.19	131,191.19	19,823.58
84365 SAS-English Language Acq-Formula-Title III - Summary			377,975.56	0.00	131,191.19	358,151.98	19,823.58
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	461,082.71	572,941.19	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	4,084.80	0.00	0.00	4,084.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	542,234.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	0.00	0.00	646,942.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	275.00	275.00	-275.00
84367 T&L-Improving Teacher Quality-State - Summary			1,785,201.99	35.00	1,003,591.71	1,119,534.99	665,667.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	178,270.73	178,270.73	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			550,388.55	0.00	178,270.73	178,510.73	371,877.82
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	4,626,593.24	8,684,355.98	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			8,684,355.98	0.00	4,626,593.24	8,684,355.98	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	2,794,898.28	13,997,003.15	5,519,594.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	2,794,898.28	13,997,003.15	5,519,594.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,486,802.19	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,289,256.24	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,747,613.28	1,747,613.28	-1,747,613.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	577,712.55	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	195,744.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	96,518.16	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	628.29	628.29	-628.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,468,709.80	1,468,709.80	-1,468,709.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	563,653.92	563,653.92	-563,653.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	288,583.50	288,583.50	-288,583.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	3,191,550.22	22,863,863.77	-22,863,863.77
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,137,137.60	1,137,137.60	-1,137,137.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,137,137.60	1,137,137.60	-1,137,137.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			652,553.00	0.00	0.00	499,164.53	153,388.47
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	44,375.46	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	126,698.42	126,698.42	-126,698.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			58,458.32	0.00	171,073.88	616,171.94	-557,713.62
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	720.00	720.00	-720.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,609,877.31	467,489.78	4,207,407.99	4,207,407.99	1,402,469.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	99,123,421.43	8,256,413.94	74,360,134.59	74,360,134.59	24,763,286.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-39,986.50	-1,985.00	-39,986.50	-39,986.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	40,645.19	365,806.71	365,806.71	121,935.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	1,067,509.24	9,607,583.18	9,607,583.18	3,202,527.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,377,540.18	1,720,091.32	15,577,266.24	15,577,266.24	5,160,273.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	187,317.22	1,685,854.98	1,685,854.98	561,951.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	1,498,891.68	1,498,891.68	499,630.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	7,431.61	66,884.49	66,884.49	22,294.83
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,855,141.00	487,928.42	4,391,355.76	4,391,355.76	1,463,785.24
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.66	224,700.00	224,700.00	74,900.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	58,011.16	522,100.50	522,100.50	174,033.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	9,945.42	89,508.76	89,508.76	29,836.24
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	8,023.59	72,212.25	72,212.25	24,070.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	9,296.92	85,835.26	85,835.26	27,890.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	50,939.50	458,455.50	458,455.50	152,818.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	712,469.18	6,428,839.91	6,428,839.91	2,137,407.55
	24PPM 24PPM						

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	326,819.61	326,819.61	108,939.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	223,378.61	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	370,519.60	3,334,676.40	3,334,676.40	1,111,558.80
MSPB MSPB-Minimum School Programs Basic - Summary			164,621,497.53	13,687,717.22	123,568,345.92	123,568,345.92	41,063,151.61
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	223,851.06	0.00	0.00	223,851.06	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	550,973.78	212.07	212.07	550,973.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	661,188.60	6,428,236.99	6,428,236.99	1,983,565.78
	24POG 24POG Adult Education SFY2024	1609/3300	920,351.00	76,695.92	690,263.26	690,263.26	230,087.74
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	6,144.34	55,299.06	55,299.06	18,433.02
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	18,303.90	164,735.11	164,735.11	54,911.70
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	47,373.65	426,362.86	426,362.86	142,120.96
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	598,040.00	46,154.38	430,255.86	430,255.86	167,784.14
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	1,536,294.00	13,826,645.99	13,826,645.99	4,608,881.98
	24POV 24POV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.80	81,970.26	81,970.26	27,323.42
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,761.19	7,142.43	64,333.91	64,333.91	21,427.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	259,082.50	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,725.65	26,072.97	234,656.74	234,656.74	93,068.91
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	14,532.87	130,795.77	130,795.77	43,598.59
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	429,188.00	0.00	429,188.00	429,188.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	828,948.91	828,948.91	828,948.91	71,255.11
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	742,144.71	6,679,302.42	6,679,302.42	2,226,434.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	1,094,626.64	1,094,626.64	1,094,626.64	55,595.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			50,332,682.08	5,114,943.19	36,575,055.67	40,340,044.18	9,992,537.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	139,177.31	250,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	0.00	0.00	1,076,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	0.00	0.00	1,939,881.04
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	125,582.02	0.00	117,044.92	117,044.92	8,537.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	2,972,174.24	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,472.00	0.00	2,472.00	2,472.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			6,907,907.22	0.00	3,230,868.47	3,398,761.38	3,509,145.84
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	74,807.30	0.00	0.00	0.00	74,807.30
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	48,000.00	94,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	167,439.89	167,439.89	167,439.89	181,240.11
	24SAST 24SAST School Safety SFY2024	5914/3800	135,000.00	0.00	0.00	0.00	135,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	0.00	28,325.30
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
SSS SSS-Student Support Services - Summary			956,709.15	167,439.89	215,439.89	532,599.60	424,108.55
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	10,184.22	0.00	0.00	10,184.22	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	98,694.96	291,314.96	436,032.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,659.00	6,569.00	12,659.00	12,659.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	451,248.53	451,248.53	451,248.53	99,127.66
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			3,171,615.68	457,817.63	817,938.67	2,466,056.55	705,559.13
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	911,616.74	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	3,043,453.92	253,621.16	2,282,590.44	2,282,590.44	760,863.48
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,685,860.84	140,488.41	1,264,395.63	1,264,395.63	421,465.21
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,190,314.31	599,192.86	5,392,735.74	5,392,735.74	1,797,578.57
	24PRB 24PRB Board Leeway SFY2024	5460/3600	580,000.00	245.22	579,264.34	579,264.34	735.66
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,230,317.84	269,193.16	2,422,738.38	2,422,738.38	807,579.46
VBLPR Voted and Board Leeway Program - Summary			16,641,563.65	1,263,740.81	12,853,341.27	12,853,341.27	3,788,222.38
350 WEBER CO SCHOOL DISTRICT - Summary			299,639,060.55	20,791,647.20	199,052,497.76	252,717,720.36	46,921,340.19

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	44,784.96	44,784.96	44,784.96	44,784.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			44,784.96	44,784.96	44,784.96	44,784.96	0.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	75834580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	75844580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	75814580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	75834580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	75844580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	75814580	210,638.00	0.00	146,126.28	210,638.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	75834580	437,000.00	0.00	113,093.74	113,093.74	323,906.26
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	75814580	225,000.00	0.00	73,566.96	73,566.96	151,433.04
84002 SAS-Adult Education - Summary			2,310,645.97	0.00	785,113.55	1,835,306.67	475,339.30
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	417,658.10	0.00	417,658.10	417,658.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	5,099,580.43	0.00	5,008,319.47	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	264,937.00	0.00	0.00	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	4,639,873.56	0.00	0.00	4,639,873.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	640,554.00	0.00	0.00	640,554.00	0.00
84010 SAS-Title I Grants to LEA - Summary			16,760,331.97	0.00	5,425,977.57	11,214,967.41	5,545,364.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	1,536,644.65	0.00	0.00	1,536,644.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			11,378,843.92	0.00	0.00	9,842,199.27	1,536,644.65
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	985,002.97	0.00	232,364.10	985,002.97	0.00
84027X SPED-IDEA ARP - Summary			985,002.97	0.00	232,364.10	985,002.97	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR44553	175,000.00	0.00	175,000.00	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	270,035.27	0.00	270,035.27	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	390,195.00	0.00	0.00	390,195.00	0.00
84048 CTE-Career and Tech Education - Summary			1,317,675.27	0.00	445,035.27	927,480.27	390,195.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	169,219.68	0.00	0.00	169,219.68	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			346,065.70	0.00	0.00	346,065.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			75,703.63	0.00	0.00	75,703.63	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	79504800	37,074.96	0.00	37,074.96	37,074.96	0.00
	23MVFT 23MVFT Flow-through FFY2023	79504800	30,318.41	0.00	0.00	30,318.41	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	34,402.83	0.00	0.00	34,402.83	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			101,796.20	0.00	37,074.96	37,074.96	64,721.24
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	79104800	400,000.00	0.00	34,511.30	34,511.30	365,488.70
84287 SAS-After School 21st Cnt.Learning Center - Summary			400,000.00	0.00	34,511.30	34,511.30	365,488.70
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	78804800	400,750.99	0.00	55,986.17	400,750.99	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	380,845.41	114,435.09	380,845.41	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	554,779.69	0.00	0.00	554,779.69	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			1,336,376.09	114,435.09	436,831.58	781,596.40	554,779.69
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	864,875.21	0.00	0.00	864,875.21	0.00
	222SL 222SL Title IA School Leader FFY2022	78604800	14,149.76	0.00	14,149.76	14,149.76	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	78604800	649,406.00	0.00	525,915.83	525,915.83	123,490.17
	242FT 242FT Title IA Formula Flow Through FFY2024	78604800	657,655.00	0.00	0.00	657,655.00	0.00
	S242SL S242SL Title IA School Leader FFY2024 PSC	52953800	0.00	70.00	70.00	70.00	-70.00
84367 T&L-Improving Teacher Quality-State - Summary			2,186,085.97	70.00	540,135.59	1,405,010.80	781,075.17
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	365,087.66	0.00	358,157.40	365,087.66	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	397,512.87	0.00	30,751.02	30,751.02	366,761.85
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	427,571.02	0.00	0.00	0.00	427,571.02
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	52953800	0.00	0.00	0.00	240.00	-240.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	52953800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,190,171.55	0.00	389,148.42	396,318.68	793,852.87
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	235,436.75	0.00	0.00	0.00	235,436.75
84424F T&L-Stronger Connections Grant Program - Summary			235,436.75	0.00	0.00	0.00	235,436.75
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	17,785,035.50	0.00	2,742,790.31	17,785,035.50	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			17,785,035.50	0.00	2,742,790.31	17,785,035.50	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	72254200	1,132,500.00	0.00	284,812.31	370,689.70	761,810.30
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	72254200	39,968,811.27	0.00	10,984,364.84	15,158,444.04	24,810,367.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	72254200	67,500.00	0.00	14,813.45	20,372.05	47,127.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,218,811.27	0.00	11,283,990.60	15,569,305.48	25,669,305.48
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	342,852.69	0.00	67,049.32	227,891.58	114,961.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	67,049.32	227,891.58	114,961.11
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	52953800	0.00	0.00	140.00	3,140.00	-3,140.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	140.00	3,140.00	-3,140.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	770,826.09	-770,826.09
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	1,919,252.51	-1,919,252.51
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	5,545.80	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	807,148.85	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	148,408.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	309,900.65	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	6,050.07	22,678.11	22,678.11	-22,678.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	471,047.65	1,779,606.95	1,779,606.95	-1,779,606.95
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	94,534.00	357,798.50	357,798.50	-357,798.50
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	191,196.92	740,811.38	740,811.38	-740,811.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	762,828.64	4,171,898.24	20,147,736.34	-20,147,736.34
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	75904500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	226,881.60	577,760.00	577,760.00	-577,760.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	226,881.60	577,760.00	577,760.00	-577,760.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	56773500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			345,810.00	0.00	250,000.00	250,102.54	95,707.46
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	80794560	2,372.77	0.00	0.00	2,372.77	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,372.77	0.00	0.00	2,372.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	66,750.46	0.00	66,750.46	425,744.33	-358,993.

24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.97	1,926,035.67	1,926,035.67	642,011.89
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	4,212.68	37,914.13	37,914.13	12,638.05
24PKA 24PKA CTE ADM SFY2024	VAR/3100	3,364,181.00	280,348.42	2,523,135.76	2,523,135.76	841,045.24
24PKA 24PKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	30,426.50	273,838.50	273,838.50	91,279.50
24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	6,201.09	55,809.75	55,809.75	18,603.25
24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	4,927.66	44,349.00	44,349.00	14,783.00
24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,421.84	12,796.50	12,796.50	4,265.50
24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	16,437.66	147,939.00	147,939.00	49,313.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	410,102.50	3,690,922.48	3,690,922.48	1,230,307.48
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.34	35,310.00	35,310.00	11,770.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	185,499.73	346,905.89	346,905.89	115,635.30
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	123,740.08	123,740.08	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	423,013.80	3,845,301.80	3,845,301.80	1,269,041.40
MSPRB MSPRB-Minimum School Programs Basic - Summary		61,415,994.58	5,205,592.81	46,231,080.13	46,231,080.13	15,184,914.45
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	0.00	221,122.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
22PUG 22PUG Title 1 Schools in Improv Paralel Pm SFY2022	5885/3300	104,760.00	0.00	0.00	104,760.00	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	933,354.98	281,411.77	281,411.77	933,354.98	0.00
23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
23PUD 23PUD Early Intervention SFY2023	5611/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
23PUG 23PUG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	90,834.44	332,884.11	332,884.11	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	225,049.89	2,768,991.17	2,768,991.17	675,149.67
24POG 24POG Adult Education SFY2024	1609/3300	2,333,618.00	190,564.59	1,715,081.25	1,715,081.25	618,536.75
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	821,655.00	821,655.00	273,885.00
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	11,906.78	107,161.03	107,161.03	35,720.35
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	10,497.42	94,476.79	94,476.79	31,492.27
24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	3,167.75	28,509.75	28,509.75	9,503.25
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	115,763.71	9,646.98	86,822.79	86,822.79	28,940.92
24POM 24POM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	356,598.00	29,716.50	267,448.50	267,448.50	89,149.50
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	1,192,073.00	10,728,656.99	10,728,656.99	3,576,218.99
24POV 24POV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.02	58,464.21	58,464.21	19,488.08
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,450.41	4,368.22	39,345.77	39,345.77	13,104.64
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	188,793.93	188,793.93	0.00
24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	1,236,957.20	99,477.26	895,295.40	895,295.40	341,661.80
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	10,712.37	96,411.32	96,411.32	32,137.10
24PUF 24PUF Youth in Custody SFY2024	5340/3300	835,712.00	0.00	835,712.00	835,712.00	0.00
24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	347,861.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	554,922.14	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	454,385.99	4,089,473.91	4,089,473.91	1,363,157.97
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		41,091,462.62	2,711,603.98	26,461,240.91	26,461,240.91	8,812,876.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	388,450.00	0.00	0.00	388,450.00	0.00
24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	154,190.00	0.00	0.00	154,190.00	0.00
24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	518,317.93	0.00	0.00	518,317.93	0.00
24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	360,803.12	0.00	0.00	360,803.12	0.00
24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	2,264,987.15	0.00	2,264,987.15	2,264,987.15	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	2,994.00	0.00	2,994.00	2,994.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		3,770,767.20	0.00	2,267,981.15	2,267,981.15	1,421,786.05
SAS SAS-Student Advocacy Services						
18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	0.00	196,904.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
SAS SAS-Student Advocacy Services - Summary		203,509.64	0.00	0.00	6,605.64	196,904.00
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	16,782.45	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	2,199.35	2,199.35	44,675.65
24SAST 24SAST School Safety SFY2024	5914/3800	111,000.00	0.00	0.00	111,000.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
SSS SSS-Student Support Services - Summary		489,519.75	0.00	41,199.35	316,491.47	173,028.28
T&L T&L-Teaching & Learning						
16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	0.00	137,634.56	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
20CPR 20CPR CPR/AED SFY2020	0505/3990	984.00	0.00	0.00	984.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,084.62	0.00	5,242.22	45,084.62	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,474.00	0.00	58,155.00	118,150.00	48,324.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	44,091.00	44,091.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0505/3990	12,150.00	3,337.20	3,337.20	3,337.20	8,812.80
24DRED 24DRED Drivers Ed SFY2024	5610/3800	49,310.00	0.00	49,310.00	49,310.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	568,636.43	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	336,737.31	336,737.31	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	835.00	835.00	835.00	-835.00
T&L T&L-Teaching & Learning - Summary		2,256,525.38	4,172.20	497,862.73	1,632,490.67	624,034.71
360 SLC SCHOOL DISTRICT - Summary		207,715,237.75	9,120,946.57	103,211,775.02	166,425,892.72	41,289,345.03

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	26,270.00	26,270.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			26,282.89	26,270.00	26,270.00	26,270.00	12.89
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	2211SF 2211SF SIG (a) Flow-Through FFY2022	7801/4800	346,590.70	0.00	244,556.64	346,590.70	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	1,540,010.39	3,008,988.84	82,350.58
	2311SF 2311SF SIG (a) Flow-Through FFY2023	7801/4800	264,937.00	40,181.67	62,895.72	62,895.72	202,041.28
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	3,123,623.02	0.00	0.00	0.00	3,123,623.02
	2411SF 2411SF SIG (a) Flow-Through FFY2024	7801/4800	875,455.00	0.00	0.00	0.00	875,455.00
84010 SAS-Title I Grants to LEA - Summary			10,881,750.84	40,181.67	1,847,462.75	6,598,280.96	4,283,469.88
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	0.00	3,080.48	65,459.90	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	9,674.25	20,296.17	20,296.17	22,274.99
84011 SAS-NCLB-Migrant Education - Summary			108,031.06	9,674.25	23,376.65	85,756.07	22,274.99
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	28,239.47	98,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	32,125.44	32,125.44	297,115.56
84013 SAS-Title I Neglected and Delinquent - Summary			427,241.00	0.00	60,364.91	130,125.44	297,115.56
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	54,355.50	0.00	54,355.50	54,355.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	161,802.66	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	0.00	0.00	44,032.95
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	773,877.78	263,786.68	263,786.68	263,786.68	510,091.10
84027 SPED-IDEA Disabilities Educ Act - Summary			5,956,185.78	263,786.68	479,944.84	5,402,061.73	554,124.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			500,290.09	0.00	0.00	500,290.09	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	137,850.55	0.00	137,850.55	137,850.55	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	181,202.17	59,218.23	59,314.69	59,314.69	121,887.48
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	181,684.58	292,371.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,165.00	0.00	55,919.63	55,919.63	232,245.37
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			1,126,688.71	59,218.23	434,924.45	772,710.86	353,977.85
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	91,120.10	91,120.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			186,270.19	0.00	91,120.10	186,270.19	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	38,439.84	38,439.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			38,439.84	0.00	38,439.84	38,439.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	14,846.32	19,965.56	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	7,247.38	7,247.38	7,247.38	6,774.32
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	0.00	0.00	0.00	15,124.73
84196 SAS-McKinney Vento Homeless Children - Summary			49,111.99	7,247.38	22,093.70	27,212.94	21,899.05
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			15,498.78	0.00	0.00	15,498.78	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	136,808.46	185,718.36	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	71,603.50	106,829.84	106,829.84	76,363.94
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	0.00	192,395.74
84365 SAS-English Language Acq-Formula-Title III - Summary			561,307.88	71,603.50	243,638.30	292,548.20	268,759.68
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	122,734.35	566,889.73	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	490,741.00	119,726.37	259,011.04	259,011.04	231,729.96
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	0.00	0.00	493,477.00
84367 T&L-Improving Teacher Quality-State - Summary			1,551,107.73	119,726.37	381,745.39	825,900.77	725,206.96
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	244,334.26	244,364.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	11,835.42	11,835.42	210,595.34
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			725,986.68	0.00	253,169.68	256,199.99	469,786.69
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	9,930.46	9,930.46	90,139.54
84424F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	9,930.46	9,930.46	90,139.54
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Leads to LEAs FFY2021	7215/4200	11,937,774.99	0.00	7,424,070.03	11,937,774.99	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			11,937,774.99	0.00	7,424,070.03	11,937,774.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	4,340,882.23	8,642,076.36	14,550,600.13	12,277,497.91
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	81,336.88	217,765.49	702,867.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	106,701.24	160,051.07	119,315.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			28,028,097.79	4,340,882.23	8,640,114.48	14,928,416.69	13,099,681.10
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	35,759.99	126,385.92	126,464.22
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	35,759.99	126,385.92	126,464.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,760,086.45	-1,760,086.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	7,943.13	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	539,738.70	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	92,146.50	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	249,759.40	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	21,301.02	21,301.02	-21,301.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,231,874.60	1,231,874.60	-1,231,874.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	215,280.50	215,280.50	-215,280.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	595,254.56	595,254.56	-595,254.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	2,953,298.41	14,205,807.80	-14,205,807.80
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	336,980.80	336,980.80	-336,980.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	336,980.80	336,980.80	-336,980.80
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	186,912.84	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	18,843.50	18,843.50	36,362.50
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			580,206.00	0.00	205,756.34	543,886.06	36,319.94
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	43,617.18	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	117,274.27	117,274.27	-117,274.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			71,276.55	0.00	160,891.45	825,648.41	-754,371.86
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,150,973.69	179,247.80	1,613,230.27	1,613,230.27	537,743.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,840,827.48	2,320,365.88	20,891,864.86	20,891,864.86	6,948,962.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,748.00	-0,045.00	-2,748.00	-2,748.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	297,489.60	2,677,406.41	2,677,406.41	892,468.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,310.08	529,275.84	4,763,482.56	4,763,482	

	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	4,449.75	40,047.75	40,047.75	13,349.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	2,242.75	20,184.75	20,184.75	6,728.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	8,466.75	8,466.75	2,822.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	5,058.42	45,525.76	45,525.76	15,175.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	223,506.63	2,011,559.70	2,011,559.70	670,519.91
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	19,260.00	19,260.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.42	99,354.83	99,354.83	33,118.28
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	84,476.39	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	249,559.66	2,246,037.00	2,246,037.00	748,679.00
MSPB MSPB-Minimum School Programs Basic - Summary			49,729,565.12	4,135,154.97	37,324,100.19	37,324,100.19	12,405,464.93
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,392.15	0.00	0.00	2,392.15	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	12,200.04	12,200.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	286,237.22	97,163.28	97,163.28	286,237.22	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Pm SFY2023	5685/3300	104,760.00	0.00	38,120.16	38,120.16	66,639.84
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	17,155.22	163,453.40	184,504.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	99,634.11	1,107,054.90	1,107,054.90	298,902.32
	24POG 24POG Adult Education SFY2024	1609/3300	388,089.00	28,235.66	254,121.00	254,121.00	133,968.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	126,865.00	126,865.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	2,506.32	22,556.85	22,556.85	7,518.94
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	5,796.00	52,164.05	52,164.05	17,388.02
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	2,758.34	24,625.00	24,625.00	8,275.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	66,208.59	5,517.38	49,656.44	49,656.44	16,552.15
	24POM 24POM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00
	24POP 24POP Early Literacy Program SFY2024	5905/3300	233,174.00	17,183.37	181,623.89	181,623.89	51,550.11
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	605,534.20	5,479,401.97	5,479,401.97	1,816,602.60
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.22	27,317.06	27,317.06	9,105.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,278.09	2,271.80	20,462.71	20,462.71	6,815.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	96,642.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	308,444.66	24,328.72	218,958.49	218,958.49	89,486.17
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	1,388.42	12,495.76	12,495.76	4,165.24
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,084,726.00	0.00	3,084,726.00	3,084,726.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	54,649.18	54,649.18	54,649.18	144,832.72
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	56,680.60	90,444.85	90,444.85	222,058.23
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	238,039.09	2,142,351.84	2,142,351.84	714,117.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	93,720.45	126,855.16	126,855.16	252,262.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			21,683,089.97	1,355,597.36	15,314,119.28	17,822,849.40	3,860,240.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	99,957.00	0.00	70,132.29	72,457.00	27,500.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	159,281.56	421.82	421.82	421.82	158,859.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	1,140,284.61	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	3,558.00	0.00	3,558.00	3,558.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,066,940.75	421.82	1,214,396.72	1,216,721.43	1,850,219.32
SAS SAS-Student Advocacy Services							
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	150,000.00	0.00	0.00	0.00	150,000.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	350,032.25	0.00	0.00	0.00	350,032.25
SAS SAS-Student Advocacy Services - Summary			1,566,559.55	0.00	0.00	1,066,527.30	500,032.25
SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	12,732.19	0.00	0.00	0.00	12,732.19
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	11,111.11	11,111.11	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	80,000.00	176,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,694.71	0.00	0.00	4,078.92	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	57,954.33	59,303.06	59,303.06	190,696.80
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	7,830.63	7,830.63	7,830.63	28,173.38
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	291.14	291.14	291.14	4,445.70
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
SSS SSS-Student Support Services - Summary			623,278.72	66,076.10	178,535.94	326,614.86	296,663.86
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	0.00	114,588.48	221,856.48	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	20,043.53	0.00	11,017.17	20,043.53	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	45,020.44	95,320.44	37,765.58
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	29,666.01	29,666.01	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	133,861.37	163,147.54	16,852.46
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	0.00	0.00	3,930.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,920.00	0.00	27,920.00	27,920.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	50,949.48	66,956.81	66,956.81	147,630.19
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	262.00	262.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	1,260.00	1,260.00	1,260.00	-1,260.00
T&L T&L-Teaching & Learning - Summary			1,528,399.56	52,471.48	430,552.28	996,594.84	531,804.72
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	300,000.00	805.44	297,583.70	297,583.70	2,416.30
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	658,753.34	54,896.11	494,065.00	494,065.00	164,688.34
VBLPR Voted and Board Leeway Program - Summary			958,753.34	55,701.55	791,648.70	791,648.70	167,104.64
370 OGDEN CITY SCHOOL DISTRICT - Summary			142,257,055.94	10,604,013.59	78,922,705.68	117,593,453.71	24,663,602.23

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	31,872.06	0.00	31,872.06	31,872.06	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	64,905.08	0.00	64,905.08	64,905.08	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	1,424,470.77	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,298,479.24	623,887.23	623,887.23	623,887.23	1,674,592.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	0.00	0.00	338,023.00
84010 SAS-Title I Grants to LEA - Summary							
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary							
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	317,827.58	0.00	274,457.02	317,827.58	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	128,010.97	0.00	0.00	0.00	128,010.97
84013 SAS-Title I Neglected and Delinquent - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	1,045,054.83	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	843,782.62	0.00	843,782.62	843,782.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,058,462.90	0.00	1,888,837.45	5,968,462.90	90,000.00
			524,814.96	0.00	193,760.25	524,814.96	0.00
84027X SPED-IDEA ARP - Summary							
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	240,730.83	562,600.39	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	155,011.08	155,011.08	332,362.61
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	0.00	0.00	346,723.60
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPTF 21CPTF Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPTF 22CPTF Career Path Flow Through FFY2022	7970/4800	34,270.00	17,631.06	28,753.93	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary							
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	11,662.13	206,802.17	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	20,910.54	20,910.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	113,569.51	113,569.51	211,253.91
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	0.00	29,645.10
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	244,320.22	465,601.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	480.00	1,560.00	1,560.00	-1,560.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	79,921.37	174,586.01	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	56,742.76	56,742.76	137,416.57
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	0.00	0.00	237,213.61
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425 SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425 SSS-Element & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,569.96	9,443,721.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	22,178.74	56,740.63	559,187.37
84425U SSS- American Rescue Plan Act of 2021 - Summary							
ASA A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement FFY2023 PSC	5295/3800	0.00	0.00	-330.00	0.00	0.00
ASA A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	485,327.83	-485,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	764,330.74	-764,330.74
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,146.60	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	449,480.50	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	90,233.28	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	91,320.06	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,643.85	2,442.96	2,442.96	-2,442.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	275,336.65	1,198,397.70	1,198,397.70	-1,198,397.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	58,055.04	256,067.04	256,067.04	-256,067.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	55,328.33	241,636.30	241,636.30	-241,636.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	145,137.60	482,021.60	482,021.60	-482,021.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	41,663.78	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	27,743.98	129,840.02	129,840.02	-129,840.02
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,079,928.94	256,660.75	2,309,946.70	2,309,946.70	769,982.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,420,704.07	3,272,526.60	30,623,062.25	30,623,062.25	9,797,641.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-298,306.50	-6,446.00	-298,306.50	-298,306.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	368,463.10	3,348,149.48	3,348,149.48	1,105,389.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,175,235.51	677,872.34	6,141,618.51	6,141,618.51	2,033,617.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	88,244.82	794,203.37	794,203.37	264,734.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	785,701.00	785,701.00	261,900.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	2,979.74	26,817.64	26,817.64	8,939.20
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	2,008,015.00	167,334.59	1,506,011.25	1,506,011.25	502,003.75
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	20,958.00	188,622.00	188,622.00	62,874.00

24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	5,090.34	45,813.00	45,813.00	15,271.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	2,540.16	22,861.50	22,861.50	7,620.50
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	1,587.50	14,287.50	14,287.50	4,762.50
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	14,843.34	133,590.00	133,590.00	44,530.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	293,837.73	2,669,043.09	2,669,043.09	881,513.20
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	38,520.00	38,520.00	12,840.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	125,951.58	125,951.58	41,983.84
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	105,548.00	105,548.00	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	229,251.06	2,063,259.60	2,063,259.60	687,753.20
MSPB MSPB-Minimum School Programs Basic - Summary		67,148,056.31	5,501,118.80	50,644,699.97	50,644,699.97	16,503,356.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	810.00	0.00
	21PQGS 21PQGS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	342,140.50	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	126,758.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	418,231.48	0.00
	23PQGS 23PQGS Teacher Salary Supplement Program SFY2023	5807/3400	471,356.52	111,073.39	111,073.39	471,356.52
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	618,335.50	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	52,380.00	0.00	52,380.00	0.00
	23PLUG 23PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	119,351.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,515,227.01	122,879.17	1,146,589.51	368,637.50
	24POG 24POG Adult Education SFY2024	1609/3300	866,152.00	55,512.66	499,614.00	499,614.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	7,668.26	71,714.39	23,904.80
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	7,648.39	68,835.52	22,945.18
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	146,143.39	12,178.62	109,607.55	36,535.84
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	2,060,235.88	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	206,224.00	16,505.87	156,706.39	49,517.61
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	8,613,988.44	717,832.37	6,460,491.33	2,153,497.11
	24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.84	77,560.52	25,853.50
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,492.76	2,940.18	26,672.23	8,820.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	503,145.05	40,416.25	363,746.28	139,398.77
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	6,592.22	59,330.04	19,776.68
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,012,088.00	0.00	4,012,088.00	0.00
	24PLUG 24PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	85,762.03	85,762.03	48,566.86
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	401,167.92	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	303,057.67	2,727,519.06	909,173.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	495,452.35	0.00	495,452.35	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		25,579,352.06	1,498,984.92	18,236,886.45	20,657,186.38	4,922,165.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	141,846.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	124,753.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	194,248.00	0.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	1,346,449.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,057,296.50	0.00	1,614,534.43	1,807,552.61	249,743.89
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	84,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	54,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	19,000.00	0.00
SSS SSS-Student Support Services - Summary		199,000.00	0.00	19,000.00	145,000.00	54,000.00
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	4,700.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	-61,739.75	178,090.25
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	26,830.74	0.00	8,203.07	26,830.74
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	39,410.00	68,270.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,156.00	0.00	0.00	6,156.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,240.00	0.00	30,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	241,928.96
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-50.16
T&L T&L-Teaching & Learning - Summary		1,101,066.89	0.00	23,613.32	829,189.67	271,877.22
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	0.00	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,000,000.00	735.46	997,793.60	2,206.40
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	400,000.00	714.00	397,858.01	2,141.99
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	0.01	0.00	0.01	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	183,000.00	36.48	182,890.56	109.44
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	284,781.49	23,731.79	213,586.12	71,195.37
VBLPR Voted and Board Leeway Program - Summary		2,240,022.45	25,217.73	2,164,369.25	2,164,369.25	75,653.20
380 PROVO SCHOOL DISTRICT - Summary		147,672,462.66	8,230,805.19	85,843,620.25	123,519,276.22	24,153,186.44

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	2,890.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,639.48	0.00	2,890.00	2,890.00	12,749.48
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	948,790.06	1,640,901.71	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,432,675.36	315,226.05	315,226.05	315,226.05	1,117,449.31
84010 SAS-Title I Grants to LEA - Summary			4,773,674.33	315,226.05	1,264,016.11	3,656,225.02	1,117,449.31
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	18,338.08	0.00	18,338.08	18,338.08	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	7,980.94	7,980.94	7,980.94	54,843.00
84011 SAS-NCLB-Migrant Education - Summary			81,162.02	7,980.94	26,319.02	26,319.02	54,843.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	15,902.21	0.00	15,902.21	15,902.21	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			15,902.21	0.00	15,902.21	15,902.21	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	427,227.37	629,464.61
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	346,646.43	0.00	0.00	0.00	346,646.43
84027 SPED-IDEA Disabilities Educ Act - Summary			2,481,577.94	0.00	0.00	1,505,466.90	976,111.04
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	75,353.54	230,459.32	0.00
84027X SPED-IDEA ARP - Summary			230,459.32	0.00	75,353.54	230,459.32	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	2,481.90	62,246.08	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	60,522.68	60,522.68	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			122,768.77	0.00	63,004.58	122,768.76	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	5,833.49	17,712.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,712.84	0.00	5,833.49	17,712.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.68	0.00	4,086.44	4,663.68	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	4,426.13	4,426.13	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	0.00	0.00	5,504.45
84196 SAS-McKinney Vento Homeless Children - Summary			14,594.26	4,426.13	8,512.57	9,089.81	5,504.45
84287 SAS-After School 21st Cnt Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	27,204.46	62,346.28	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			155,865.72	0.00	27,204.46	155,865.72	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	30,437.59	61,902.80	26,857.42
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	0.00	0.00	93,064.25
84365 SAS-English Language Acq-Formula-Title III - Summary			263,426.60	0.00	30,437.59	143,504.93	119,921.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	137,379.34	137,379.34	116,672.66
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	0.00	0.00	223,569.00
84367 T&L-Improving Teacher Quality-State - Summary			755,788.09	0.00	137,379.34	415,546.43	340,241.66
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	15,441.32	74,088.34	118,870.98	52.61
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	0.00	0.00	137,580.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			358,949.43	15,441.32	74,088.34	221,316.48	137,632.95
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	0.00	0.00	0.00	200,000.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,988,420.57	0.00	2,635,667.49	4,988,420.57	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			4,988,420.57	0.00	2,635,667.49	4,988,420.57	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan Act of 2021 - Summary			11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	0.00	0.00	40,165.05
AAA Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
AAA Assessment & Accountability - Summary			0.00	0.00	0.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	0.00	-62,209.68
22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,827,295.82	-2,087,295.82	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	6,984.90	-56,268.54	
23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	227,234.70	1,227,299.42	-1,227,299.42	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,935.00	465,590.44	-465,590.44	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	47,283.66	274,927.08	-274,927.08	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,869.07	32,198.40	32,198.40	-32,198.40	
24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	142,587.55	682,280.30	682,280.30	-682,280.30	
24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	28,174.56	140,165.54	140,165.54	-140,165.54	
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	31,718.65	153,947.45	153,947.45	-153,947.45	
24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	209,349.83	1,335,029.93	5,765,019.36	-5,765,019.36	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	209,349.83	1,335,029.93	5,765,019.36	-5,765,019.36
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	70,436.40	248,098.80	248,098.80	-248,098.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	70,436.40	248,098.80	248,098.80	-248,098.80
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	959,895.03	78,313.43	724,954.75	724,954.75	234,940.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,513,079.62	1,099,564.29	10,222,024.74	10,222,024.74	3,291,054.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-35,510.50	-2,546.00	-35,510.50	-35,510.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	136,974.78	1,241,346.20	1,241,346.20	410,924.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,808.90	268,234.08	2,414,106.68	2,414,106.68	804,702.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	57,386.20	516,475.80	516,475.80	172,158.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	253,750.50	253,750.50	84,583.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	1,362.56	12,263.02	12,263.02	4,087.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	588,318.00	46,201.00	449,715.00	449,715.00	138,603.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	8,675.25	78,077.25	78,077.25	26,025.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	2,228.66	20,058.00	20,058.00	6,686.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	1,104.92	9,944.26	9,944.26	3,314.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	398.21	3,808.38	3,808.38	1,194.62
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	3,035.46	32,756.63	32,756.63	9,106.37
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	119,416.04	1,087,761.54	1,087,761.54	358,248.10
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.66	22,470.00	22,470.00	7,490.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,648.13	5,887.18	52,984.61	52,984.61	17,663.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	24,065.77	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	121,623.34	1,094,610.00	1,094,610.00	364,870.00
MSPB MSPB-Minimum School Programs Basic - Summary			24,161,314.20	1,978,550.56	18,225,662.63	18,225,662.63	5,935,651.57
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	59,985.29	39,248.75	59,985.29	59,985.29	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	116,174.58	1,045,571.20	1,045,571.20	348,523.72

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	9,971.25	89,741.25	89,741.25	29,913.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	268,065.24	2,443,353.08	2,443,353.08	804,195.74
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.12	33,040.05	33,040.05	11,013.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	1,140.35	10,291.95	10,291.95	3,421.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	44,759.94	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	2,959.01	26,631.10	26,631.10	8,877.03
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	292,317.00	0.00	292,317.00	292,317.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	8,198.83	81,980.83	81,980.83	96,102.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,422,179.65	118,514.97	1,066,634.74	1,066,634.74	355,544.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	0.00	54,460.00	54,460.00	124,674.91
	MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		9,375,162.92	652,699.69	6,362,307.51	7,556,705.14	1,616,457.78
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	0.00	0.00	578,005.79
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	16,126.06	145,134.57	145,134.57	48,378.20
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	9,922.68	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	521,489.44	521,489.44	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,827,503.13	16,126.06	715,048.69	715,048.69	1,112,454.44
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	14,737.36	14,737.36	19,946.77
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	SSS SSS-Student Support Services - Summary		96,684.13	0.00	22,737.36	76,737.36	19,946.77
	T&L T&L-Teaching & Learning						
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,550.00	0.00	0.00	0.00	1,550.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	18,690.00	35,940.00	116,361.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	7,200.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,200.00	0.00	15,200.00	15,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	82,800.00	82,800.00	21,519.67
	T&L T&L-Teaching & Learning - Summary		565,043.10	0.00	146,777.00	423,392.43	141,650.67
	VBLPR Voted and Board Leeway Program						
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	0.00	116,490.86	116,490.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	753,652.22	49,260.00	605,872.20	605,872.20	147,780.02
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	417,470.68	34,789.23	313,103.01	313,103.01	104,367.67
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,733,781.86	144,481.82	1,300,336.39	1,300,336.39	433,445.47
	VBLPR Voted and Board Leeway Program - Summary		3,021,395.62	228,531.05	2,335,802.46	2,335,802.46	685,593.16
	390 LOGAN CITY SCHOOL DISTRICT - Summary		64,778,666.97	3,498,758.03	33,758,071.14	52,577,138.14	12,201,528.83

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	16,865.00	16,865.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			17,041.69	16,865.00	16,865.00	16,865.00	176.69
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	103,393.31	671,499.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	612,888.30	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	602,392.62	0.00	0.00	0.00	602,392.62
84010 SAS-Title I Grants to LEA - Summary			1,886,779.93	0.00	716,281.61	1,284,387.31	602,392.62
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	342,348.41	0.00	0.00	0.00	342,348.41
84027 SPED-IDEA Disabilities Educ Act - Summary			2,591,334.52	0.00	1,086,133.20	2,166,795.53	424,538.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			229,246.30	0.00	0.00	229,246.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	0.00	105,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	0.00	0.00	77,885.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			335,132.00	0.00	71,556.00	152,247.00	182,885.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			73,436.85	0.00	36,065.36	73,436.85	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,624.01	0.00	0.00	17,624.01	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			500,000.00	0.00	0.00	0.00	500,000.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.08	0.00	0.00	45,487.08	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	0.00	51,339.87
84365 SAS-English Language Acq-Formula-Title III - Summary			167,063.41	0.00	0.00	45,487.08	121,576.33
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	0.00	129,350.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	790.00	790.00	-790.00
84367 T&L-Improving Teacher Quality-State - Summary			401,090.42	310.00	131,110.00	272,890.42	128,200.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	13,885.43	43,436.86	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			143,040.55	0.00	13,885.43	43,436.86	99,603.69
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	0.00	0.00	0.00	126,857.49
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	1,041,256.76	2,116,001.72	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,116,001.72	0.00	1,041,256.76	2,116,001.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	2,925,218.82	2,925,218.82	1,830,131.46
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	417,309.21	6,903.79	184,568.55	184,568.55	232,740.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	145,950.79	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,318,610.28	6,903.79	3,109,737.37	3,255,738.16	2,062,872.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8078/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	-4,670.64	4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	158,219.95	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,884.64	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	55,170.49	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	420.28	420.28	0.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	101,104.65	425,055.20	425,055.20	-425,055.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	27,370.00	114,820.24	114,820.24	-114,820.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	33,915.20	148,620.13	148,620.13	-148,620.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	162,389.85	939,190.93	5,257,618.56	-5,257,618.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	65,688.00	209,951.20	209,951.20	-209,951.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	65,688.00	209,951.20	209,951.20	-209,951.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	228,741.00	228,741.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
CTE CTE-Career & Technical Education - Summary			386,906.25	0.00	228,741.00	351,457.25	35,449.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,091,437.65	90,953.14	818,578.25	818,578.25	272,859.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,301,034.73	1,188,499.24	10,749,687.99	10,749,687.99	3,551,346.74
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-61,165.50	-4,717.00	-61,165.50	-61,165.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	191,928.32	1,759,573.56	1,759,573.56	575,784.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	310,877.32	2,808,759.83	2,808,759.83	932,631.96
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,531.69	23,279.30	209,513.77	209,513.77	69,017.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.06	240,696.51	240,696.51	80,232.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	1,587.85	14,290.66	14,290.66	4,763.55
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	795,528.00	63,059.08	606,350.74	606,350.74	189,177.26
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	11,218.84	100,969.50	100,969.50	33,656.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	2,347.59	21,128.25	21,128.25	7,042.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	1,565.84	14,092.50	14,092.50	4,697.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	384.84	3,463.50	3,463.50	1,154.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	5,480.75	49,326.75	49,326.75	16,442.25
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,551,674.43	129,306.20	1,163,755.82	1,163,755.82	387,918.61
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	19,260.00	19,260.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	63,149.85	63,149.85	21,049.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	46,018.28	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	88,917.00	800,253.00	800,253.00	266,751.00
MSPB MSPB-Minimum School Programs Basic - Summary			25,849,470.25	2,140,589.02	19,427,703.26	19,427,703.26	6,421,766.99
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	194,319.35	73,231.64	73,231.64	194,319.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00

	24PQB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	46,084.99	489,854.06	489,854.06	138,254.96
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	1,943.96	17,495.67	17,495.67	5,831.90
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	3,251.98	29,267.85	29,267.85	9,755.96
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	6,196.15	55,765.29	55,765.29	18,588.43
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5905/3300	94,797.00	7,899.75	71,097.75	71,097.75	23,699.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	302,129.32	2,726,995.50	2,726,995.50	906,387.98
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.72	101,607.42	101,607.42	33,869.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	1,262.18	11,389.44	11,389.44	3,786.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	47,869.64	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	314,423.36	24,964.44	224,680.02	224,680.02	89,743.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	2,958.92	26,630.35	26,630.35	8,876.78
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	152,644.00	0.00	152,644.00	152,644.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	134,140.86	1,207,267.71	1,207,267.71	402,422.56
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,261,534.93	615,353.91	6,235,191.55	7,227,905.30	2,033,629.63
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	33,830.00	33,830.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PUJ 24PUJ English Language Learner Software SupportPEESSRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	578,688.82	0.00	578,688.82	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	27,171.00	0.00	27,171.00	27,171.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,710,557.78	0.00	638,689.82	639,689.82	2,070,867.96
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	-106.57
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	106.57	-106.57
	SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	152,415.73
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	10,464.20	10,464.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	646.91	646.91	12,615.79
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	23,706.37	23,706.37	351,293.63
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5678/3800	39,588.50	0.00	0.00	0.00	39,588.50
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	0.00	11,350.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	SSS SSS-Student Support Services - Summary		712,817.97	0.00	45,817.48	110,817.48	602,000.49
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	15,992.63	0.00	2,891.63	15,992.63	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	19,592.20	40,782.20	23,772.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	11,121.52	11,121.52	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	0.00	2,790.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	19,760.00	0.00	19,760.00	19,760.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,283.00	2,283.00	2,283.00	2,283.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	895.00	895.00	895.00	-895.00
	T&L T&L-Teaching & Learning - Summary		876,747.20	3,178.00	270,819.79	693,560.83	183,186.37
	VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	263,353.00	21,946.09	197,514.75	197,514.75
	VBLPR Voted and Board Leeway Program - Summary		263,353.00	21,946.09	197,514.75	197,514.75	65,838.25
	400 MURRAY SCHOOL DISTRICT - Summary		53,984,646.55	3,033,223.66	34,417,560.51	43,790,481.26	10,194,165.29

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 00DISTRICT
 Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	83,458.30	83,458.30	233,541.70
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	20,932.45	20,932.45	63,813.55
84002 SAS-Adult Education - Summary			1,045,337.01	0.00	104,390.75	747,981.76	297,355.25
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	596,934.68	3,876,585.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	24,590.00	55,753.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	1,147,766.91	1,147,766.91	323,186.49
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,112,094.54	0.00	0.00	0.00	2,112,094.54
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	0.00	0.00	213,610.00
84010 SAS-Title I Grants to LEA - Summary			7,795,231.12	0.00	1,835,525.84	5,146,340.09	2,648,891.03
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	231,437.04	0.00	231,437.04	231,437.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	4,824,926.93	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	84,999.99	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,942,781.82	0.00	0.00	0.00	1,942,781.82
84027 SPED-IDEA Disabilities Educ Act - Summary			14,397,919.91	0.00	5,141,363.96	12,455,138.09	1,942,781.82
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	1,334,139.30	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			1,334,139.30	0.00	0.00	1,334,139.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	425,864.00	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	151,653.92	151,653.92	293,194.08
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			1,273,020.00	0.00	151,808.92	980,135.92	292,884.08
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	168,024.27	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			328,729.56	0.00	0.00	328,729.56	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	36,294.17	102,569.18	0.00
84173X SPED-IDEA ARP Preschool - Summary			102,569.18	0.00	36,294.17	102,569.18	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	70,162.33	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	22,363.67	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	0.00	0.00	83,942.90
84196 SAS-McKinney Vento Homeless Children - Summary			220,913.86	0.00	22,363.67	136,970.96	83,942.90
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	98,411.21	400,000.00	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	141,436.51	141,436.51	258,563.49
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	0.00	300,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,100,000.00	0.00	239,847.72	541,436.51	558,563.49
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7528/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	0.00	50,000.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	33,410.44	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,916.20	0.00	40,346.90	40,346.90	236,569.30
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	17,681.44	17,681.44	52,293.46
84365 SAS-English Language Acq-Formula-Title III - Summary			984,342.78	0.00	287,857.74	646,380.02	337,962.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	295,736.40	709,241.77	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	60.00	-60.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	230,118.36	230,118.36	398,961.64
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			2,056,249.77	0.00	525,854.76	939,540.13	1,116,709.64
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	79,203.17	202,025.86	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	145,598.23	145,598.23	115,273.89
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	0.00	0.00	123,331.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			586,229.12	0.00	224,801.40	347,624.09	238,605.03
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	48,555.43	48,555.43	210,299.59
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	0.00	48,555.43	48,555.43	210,299.59
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	5,149,032.70	17,669,924.00	3,924,453.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	386,149.55	386,149.55	2,066,380.58
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	33,122.91	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,378,570.74	0.00	5,568,305.16	18,387,736.28	5,990,834.46
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	504,395.74	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	504,395.74	588,333.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,234,549.02	-1,234,549.02	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,900,501.89	-1,900,501.89	
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,529.19	-15,272.19	
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	629,683.70	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	197,913.60	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	167,652.31	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	6,485.31	-6,485.31	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,573,535.80	1,573,535.80	-1,573,535.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	524,767.20	524,767.20	-524,767.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	426,900.95	426,900.95	-426,900.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	3,628,468.06	22,398,993.45	-22,398,993.45
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	864,462.80	864,462.80	-864,462.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	864,462.80	864,462.80	-864,462.80
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			15,737.53	0.00	120.00	16,277.53	-540.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	125,753.88	125,753.88	24,880.12
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	125,753.88	125,753.88	24,880.12
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89

	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	39,526.30	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	87,919.58	87,919.58	-87,919.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			53,817.38	0.00	127,445.88	589,767.91	-535,950.53
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	480.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,412,836.39	451,069.70	4,059,627.30	4,059,627.30	1,353,209.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	82,965,713.22	6,924,061.74	62,273,298.64	62,273,298.64	20,692,414.58
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	247,266.00	33,006.00	247,266.00	247,266.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-75,767.00	-9,138.00	-75,767.00	-75,767.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	960,385.08	8,684,506.44	8,684,506.44	2,881,155.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,467,613.05	1,355,584.12	12,400,920.67	12,400,920.67	4,066,692.38
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	185,151.71	1,666,365.33	1,666,365.33	555,455.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.14	1,782,370.34	1,782,370.34	594,123.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	6,646.16	59,815.50	59,815.50	19,938.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,525,329.00	377,110.75	3,393,996.75	3,393,996.75	1,131,332.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	50,176.34	451,587.00	451,587.00	150,529.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	10,017.00	90,153.00	90,153.00	30,051.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	7,541.84	67,876.50	67,876.50	22,625.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	6,638.50	62,187.50	62,187.50	19,915.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	42,406.25	381,656.25	381,656.25	127,218.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	708,141.58	6,377,083.75	6,377,083.75	2,124,424.75
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.34	64,200.00	64,200.00	21,400.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	-17,452.22	388,507.32	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	264,511.35	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	359,484.34	3,368,210.20	3,368,210.20	1,078,453.00
MSPB MSPB-Minimum School Programs Basic - Summary			140,877,310.93	11,655,985.37	106,008,372.84	106,008,372.84	34,868,938.09
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	8,800.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	108,274.38	108,274.38	680,940.34	284,924.28
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	0.00	750,301.97	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	51,945.82	51,945.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	275,163.21	184,129.81	275,163.21	275,163.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	641,073.54	6,777,459.50	6,777,459.50	1,923,220.64
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	59,830.42	538,473.76	538,473.76	179,491.24
	24PQH 24PQH Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	20,501.38	184,512.18	184,512.18	61,504.06
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	18,174.16	163,567.49	163,567.49	54,522.50
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	1,325.34	11,928.00	11,928.00	3,976.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	38,302.56	344,723.11	344,723.11	114,907.70
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	4,676,092.61	4,676,092.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	27,641.52	277,661.46	277,661.46	82,924.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	1,696,905.86	15,272,152.70	15,272,152.70	5,090,717.56
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.64	886,622.73	886,622.73	295,540.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,287.33	6,206.16	62,501.06	62,501.06	20,786.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	266,248.52	266,248.52	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,247,980.40	102,045.86	918,412.80	918,412.80	329,567.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	15,019.79	135,178.11	135,178.11	45,059.36
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	364,137.00	0.00	364,137.00	364,137.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	148,326.93	148,326.93	344,775.96
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	206,117.05	206,117.05	703,991.30
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	716,743.41	6,450,690.72	6,450,690.72	2,150,230.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	430,474.48	430,474.48	732,742.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			56,144,261.05	3,735,410.41	38,748,309.07	43,725,378.56	12,416,882.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	1,860.18	197,529.74	119,010.26
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	459,282.39	459,282.39	40,717.61
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	0.00	132,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	99,225.00	99,225.00	165,800.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	3,173,903.95	3,173,903.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,872,469.43	0.00	3,734,271.52	3,929,941.08	942,528.35
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	18PKU 18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			114,860.22	0.00	0.00	74,860.22	40,000.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	0.00	0.00	155,694.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	109,502.28	0.00	15,939.73	68,874.53	40,627.75
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	7,461.94	7,461.94	7,461.94	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	5,153.85	5,153.85	20,431.62	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	250,000.00	167,268.10	167,268.10	167,268.10	82,731.90
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	105,296.73	105,296.73	136,473.27
	24SAST 24SAST School Safety SFY2024	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	4,736.83	4,736.83	4,736.83	0.01
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
SSS SSS-Student Support Services - Summary			1,592,596.68	184,620.72	354,857.18	673,069.75	919,526.93
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,250.00	0.00	1,250.00	1,250.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,618.00	0.00	0.00	6,618.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,666.51	0.00	7,597.05	25,666.51	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	63,000.00	63,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,751,196.50	0.00	27,356.50	2,751,196.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	13,422.00	0.00	5,865.86	5,865.86	7,556.14
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	122,000.00	0.00	122,000.00	122,000.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	101,091.30	101,091.30	317,409.68
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/					

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Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	42,791.41	382,757.85	99,382.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	42,791.41	382,757.85	99,382.59
MSPRB MSPRB-Miniium School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	270,295.03	270,295.03	79,704.97
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			350,000.00	0.00	270,295.03	270,295.03	79,704.97
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			1,493,718.69	44,062.50	709,648.94	1,182,443.63	311,275.06

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for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	26,639.06	26,639.06	23,681.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	26,639.06	26,639.06	23,681.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	5,178.65	910,000.00	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	110,210.85	9,046.74	81,420.64	81,420.64	28,790.21
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.34	75,000.00	75,000.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	206,903.92	206,903.92	243,096.08
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			660,210.85	17,380.08	363,324.56	363,324.56	296,886.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	15,461.46	15,461.46	15,461.46	58,038.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	15,461.46	15,461.46	15,461.46	58,038.54
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,330.00	0.00	3,330.00	3,330.00	0.00
T&L T&L-Teaching & Learning - Summary			26,490.00	0.00	4,890.00	26,490.00	0.00
710 NUES - Summary			2,249,271.06	76,904.04	812,056.23	1,738,477.58	510,793.48

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Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	450,000.00	895,852.00	61,757.56
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			420,307.86	0.00	0.00	220,307.86	200,000.00
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,660.00	0.00	9,660.00	9,660.00	0.00
T&L T&L-Teaching & Learning - Summary			81,160.00	0.00	20,430.00	81,160.00	0.00
720 SESC - Summary			1,987,827.42	44,062.50	866,992.50	1,593,882.36	393,945.06

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for Fiscal Year/Period 2024/09

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.66	150,000.00	150,000.00	50,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			886,319.68	16,666.66	150,000.00	536,319.68	350,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	396,562.50	396,562.50	132,187.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	0.00	53,323.57	143,601.44	0.00
T&L T&L-Teaching & Learning - Summary			259,382.43	0.00	53,323.57	259,382.43	0.00
730 SEDC - Summary			2,443,809.15	60,729.16	599,886.07	1,192,264.61	1,251,544.54
00DISTRICT - Summary			5,903,592,127.30	384,115,724.65	3,694,662,830.24	4,986,003,842.36	917,588,284.94

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Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,252.74	0.00	0.00	0.00	6,252.74
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,252.74	0.00	0.00	0.00	6,252.74
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,030.26	0.00	5,812.86	31,030.26	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,300.21	0.00	0.00	0.00	22,300.21
84027 SPED-IDEA Disabilities Educ Act - Summary			132,860.68	0.00	5,812.86	31,030.26	101,830.42
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			10,295.00	0.00	0.00	0.00	10,295.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	48,606.61	0.00	17,385.34	48,606.61	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			48,606.61	0.00	17,385.34	48,606.61	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	41,781.97	148,968.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,778.15	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,043.20	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,123.62	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,104.80	18,181.00	18,181.00	-18,181.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,868.64	8,501.28	8,501.28	-8,501.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	817.76	3,625.22	3,625.22	-3,625.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,791.20	41,252.47	344,811.63	-344,811.63
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,671.60	19,161.20	19,161.20	-19,161.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,671.60	19,161.20	19,161.20	-19,161.20
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUIP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	0.00	35,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	232,390.34	2,091,339.12	2,091,339.12	696,721.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-876.00	-150.00	-876.00	-876.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	21,243.08	191,187.72	191,187.72	63,729.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	51,658.16	4,304.84	38,743.62	38,743.62	12,914.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,306.00	7,499.21	88,808.38	88,808.38	22,497.62
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	2,343.34	21,090.00	21,090.00	7,030.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	64.16	577.50	577.50	192.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	1,921.75	17,295.75	17,295.75	5,765.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	557.01	557.01	185.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	5,478.40	49,305.60	49,305.60	16,435.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,342,878.75	276,771.92	2,512,562.95	2,512,562.95	830,315.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,979.49	8,483.16	8,483.16	26,979.49	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	7,450.94	67,058.42	67,058.42	22,352.80
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	79,866.06	79,866.06	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	142,130.66	1,285,621.00	1,285,621.00	426,392.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	26,127.52	239,626.12	239,626.12	78,382.55
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,472.60	122.64	1,104.66	1,104.66	367.94
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	4,628.28	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	5,232.50	47,322.50	47,322.50	15,697.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	0.00	0.00	32,357.05
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	176,984.35	14,748.70	132,738.27	132,738.27	44,246.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,589,360.97	204,296.12	1,866,448.47	1,928,021.70	661,339.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	52,696.56	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			559,694.54	0.00	52,996.56	52,996.56	506,697.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	4,700.00	10,295.00	14,268.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	726.00	0.00	0.00	0.00	726.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,470.00	0.00	5,470.00	5,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	150.00	150.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			80,237.66	150.00	10,320.00	65,243.66	14,994.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			7,007,235.95	492,680.84	4,526,939.85	5,051,216.54	1,956,019.41

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	0.00	5,763.05
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,763.05	0.00	0.00	0.00	5,763.05
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,235.32	0.00	0.00	0.00	15,235.32
84010 SAS-Title I Grants to LEA - Summary			15,235.32	0.00	0.00	0.00	15,235.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,872.42	0.00	16,872.42	16,872.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			120,360.97	0.00	16,872.42	120,360.97	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			12,579.77	0.00	0.00	12,579.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,406.55	0.00	0.00	2,406.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			967.26	0.00	0.00	967.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	0.00	4,059.00
84367 T&L-Improving Teacher Quality-State - Summary			12,536.39	0.00	0.00	8,477.39	4,059.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	18,770.25	22,246.73	20,970.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			233,967.39	0.00	55,189.19	155,056.86	78,910.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,878.55	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,372.80	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	972.66	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,769.65	16,061.05	16,061.05	-16,061.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,012.80	4,341.60	4,341.60	-4,341.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	623.56	2,607.12	2,607.12	-2,607.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,406.01	30,233.78	268,418.14	-268,418.14
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,532.00	9,402.80	9,402.80	-9,402.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,532.00	9,402.80	9,402.80	-9,402.80
CNP CNP - Child Nutrition Programs State Funding - Summary	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	20,988.91	188,900.19	188,900.19	62,966.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	108,573.68	977,163.09	977,163.09	325,721.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	11,694.97	105,254.67	105,254.67	35,084.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	24,847.31	229,429.46	229,429.46	74,541.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	13,807.61	124,268.50	124,268.50	41,422.84
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.28	3,620.51	3,620.51	1,206.82
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	2,393.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	5,007.60	45,068.40	45,068.40	15,022.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,234,323.85	185,510.61	1,677,792.07	1,677,792.07	556,531.78
MSPRB MSPRB-Minimum School Programs Related to Basic	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	352.26	3,170.36	3,170.36	1,056.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	960,663.76	960,663.76	320,221.24
	24POP 24POP Early Literacy Program SFY2024	5905/3300	17,572.07	1,464.34	13,179.06	13,179.06	4,393.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	19,538.18	178,460.06	178,460.06	58,614.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	982.99	81.86	737.39	737.39	245.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	3,334.06	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.16	35,362.50	35,362.50	11,787.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	7,953.54	71,581.91	71,581.91	23,860.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,743,988.52	140,471.77	1,322,573.15	1,322,573.15	421,415.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,435.82	0.00	410.62	410.62	1,025.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	38,172.99	38,172.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,174.81	0.00	38,583.61	43,597.43	106,577.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	13,800.00	13,800.00	121.16
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	12,708.28	12,708.28	187,291.72
T&L T&L-Teaching & Learning - Summary			214,673.16	0.00	26,508.28	27,260.28	187,412.88
1C0 ODYSSEY CHARTER SCHOOL - Summary			4,841,754.28	333,920.39	3,178,155.30	3,740,669.91	1,101,084.37

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			214,820.06	0.00	0.00	167,419.51	47,400.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			14,863.07	0.00	0.00	10,494.07	4,369.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,065.70	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,945.28	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	654.30	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,766.80	16,584.05	16,584.05	-16,584.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,975.20	8,408.16	8,408.16	-8,408.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	385.52	1,906.62	1,906.62	-1,906.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,127.52	36,564.11	323,656.85	-323,656.85
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	4,938.00	19,138.00	19,138.00	-19,138.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,938.00	19,138.00	19,138.00	-19,138.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	28,822.56	259,403.04	259,403.04	86,467.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	221,806.64	1,996,259.74	1,996,259.74	665,419.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	16,052.95	144,476.56	144,476.56	48,158.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	501,724.31	39,699.96	382,624.41	382,624.41	119,099.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	26,607.33	26,607.33	8,869.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	2,805.30	2,805.30	935.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	25,339.19	228,052.71	228,052.71	76,017.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.88	5,570.00	5,570.00	1,856.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	5,360.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	5,357.14	48,214.20	48,214.20	16,071.40
MSPB MSPB-Minimum School Programs Basic - Summary			4,122,269.46	340,965.39	3,099,373.29	3,099,373.29	1,022,896.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	19,241.72	876.59	876.59	19,241.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	111,118.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	205,149.92	1,846,349.26	1,846,349.26	615,449.74
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,027.50	2,543.60	22,892.47	22,892.47	6,135.03
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	46,913.08	422,217.73	422,217.73	140,739.25
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.66	19,815.00	19,815.00	6,605.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,813.20	151.01	1,360.18	1,360.18	453.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	8,286.74	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	636.75	5,730.75	5,730.75	1,831.53
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	7,551.66	67,965.00	67,965.00	22,655.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	15,115.29	136,037.61	136,037.61	45,345.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	0.00	48,016.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,553,173.08	281,139.56	2,642,643.33	2,665,941.81	887,231.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	86,578.77	86,578.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,094.77	0.00	86,578.77	110,094.77	0.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	17,168.00	17,168.00	7,179.03
T&L T&L-Teaching & Learning - Summary			25,847.03	0.00	18,668.00	18,668.00	7,179.03
100 RENAISSANCE ACADEMY - Summary			8,348,105.26	633,170.47	5,903,971.50	6,721,824.09	1,626,281.17

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,378.72	2,900.96	5,782.72	5,782.72	4,596.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,378.72	2,900.96	5,782.72	5,782.72	4,596.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	0.00	24,774.00	24,774.00	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	30,864.28	101,466.01	0.00
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	11,706.32	35,458.09	35,458.09	30,776.16
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	90,521.45	34,243.19	34,243.19	34,243.19	56,278.26
	2411SF 2411SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	0.00	0.00	201,468.00
84010 SAS-Title I Grants to LEA - Summary			583,806.16	45,949.51	125,339.56	295,283.74	288,522.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,073.08	0.00	20,654.86	20,654.86	1,418.22
84027 SPED-IDEA Disabilities Educ Act - Summary			148,705.42	0.00	58,249.48	147,287.20	1,418.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			17,623.43	0.00	0.00	17,623.43	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.46	0.00	0.00	1,817.46	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Preschool Special Educ IDEA - Summary			3,717.98	0.00	0.00	1,817.46	1,900.52
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,353.97	0.00	0.00	1,353.97	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	3,845.62	3,845.62	3,845.62	6,507.38
84367 T&L-Improving Teacher Quality-State - Summary			37,485.03	3,845.62	3,845.62	30,977.65	6,507.38
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,976.44	0.00	10,000.00	29,976.44	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	0.00	0.00	253,152.58
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	115,802.36	295,036.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			295,036.76	0.00	115,802.36	295,036.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	157,454.98	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.18	103,866.01	119,893.48	202,619.17	186,192.01
	21ARPS 21ARPS American Rescue Plan- Summer Enrichment FFY2021	7225/4200	356,118.45	0.00	29,949.07	193,444.08	161,674.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,406,974.04	103,866.01	307,297.53	1,059,107.66	347,866.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	5,996.75	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,549.90	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,233.50	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,872.59	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	8,563.75	39,299.75	39,299.75	-39,299.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,487.70	84,114.80	84,114.80	-84,114.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,935.50	13,356.00	13,356.00	-13,356.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,652.32	43,297.09	43,297.09	-43,297.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,639.27	247,720.38	873,100.19	-873,100.19
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8078/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8078/4560	0.00	0.00	416.25	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8078/4560	0.00	594.43	2,727.88	2,727.88	-2,727.88
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	594.43	3,144.13	10,383.83	-10,383.83
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,045.20	27,535.20	27,535.20	-27,535.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,045.20	27,535.20	27,535.20	-27,535.20
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	4,127.46	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,747.40	14,154.03	14,154.03	-14,154.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,143.29	2,747.40	18,281.49	75,561.99	-69,418.70
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
ICP ICP-Indirect Cost Pool - Summary			55,846.00	0.00	0.00	0.00	55,846.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	15,655.29	140,087.61	140,087.61	46,695.87
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	75,388.31	678,494.79	678,494.79	226,164.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	6,907.46	63,562.88	63,562.88	20,722.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	142,541.04	11,878.42	106,905.78	106,905.78	35,635.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	5,671.00	5,671.00	1,890.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	9,490.00	85,410.06	85,410.06	28,470.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,392.50	1,392.50	464.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	14,402.20	129,619.80	129,619.80	43,206.60
MSPB MSPB-Minimum School Programs Basic - Summary			1,617,523.87	134,604.76	1,213,709.55	1,213,709.55	403,814.32
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUG 22PUG Title 1 Schools in Improv Paratd Pm SFY2022	5685/3300	26,190.00	0.00	15,278.31	15,278.31	10,911.69
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	75,759.66	681,837.00	681,837.00	227,279.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	1,523.94	14,803.67	14,803.67	4,571.80
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	16,346.16	147,115.46	147,115.46	49,038.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	712.00	59.30	534.12	534.12	177.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	2,676.65	2,676.65	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	4,836.34	43,527.00	43,527.00	14,509.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUJ 24PUJ Student and Student Success Act Program	5678/3500	69,056.84	5,754.74	51,792.64	51,792.64	17,264.20
	24PUV 24PUV Teacher Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	31,150.12	31,150.12	2,421.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,638,727.50	107,950.58	1,069,197.45	1,301,542.87	337,184.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	32,973.96	32,973.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,404.96	0.00	48,807.67	50,404.96	0.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00</

SAS SAS-Student Advocacy Services - Summary			473,917.00	0.00	0.00	473,917.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	68,378.00	17,350.72	17,350.72	18,350.72	50,027.28
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	12,227.36	12,227.36	12,227.36	3,397.64
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			93,003.00	29,578.08	33,578.08	39,578.08	53,424.92
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
T&L T&L-Teaching & Learning - Summary			24,765.27	0.00	11,665.27	24,765.27	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			6,754,541.42	477,721.82	3,299,956.49	5,980,745.97	773,795.45

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	92,395.64	0.00	0.00	92,395.64	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	36,527.15	0.00	36,527.15	36,527.15	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	39,846.23	0.00	0.00	0.00	39,846.23
84010 SAS-Title I Grants to LEA - Summary			168,769.02	0.00	36,527.15	128,922.79	39,846.23
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	147,911.17	0.00	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	11,451.00	0.00	11,451.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	49,420.10	0.00	0.00	0.00	49,420.10
84027 SPED-IDEA Disabilities Educ Act - Summary			360,074.20	0.00	159,362.17	310,654.10	49,420.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			35,998.64	0.00	0.00	35,998.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	3,290.13	0.00	3,290.13	3,290.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,850.96	0.00	3,290.13	6,850.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,767.61	0.00	0.00	2,767.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FY2022	78604800	7,383.34	0.00	0.00	7,383.34	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	7,517.00	0.00	7,517.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	10,612.00	0.00	0.00	0.00	10,612.00
84367 T&L-Improving Teacher Quality-State - Summary			41,752.90	0.00	7,517.00	31,140.90	10,612.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			167,741.89	0.00	0.00	167,741.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	376,971.07	0.00	196,058.58	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	57,260.00	0.00	0.00	0.00	57,260.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			434,231.07	0.00	196,058.58	376,971.07	57,260.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	20,701.85	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	10,411.20	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	3,018.56	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	10,813.60	48,178.95	48,178.95	-48,178.95
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	6,283.68	28,722.24	28,722.24	-28,722.24
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	2,087.90	8,097.64	8,097.64	-8,097.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,185.18	119,130.44	875,975.73	-875,975.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	15,709.20	65,318.00	65,318.00	-65,318.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,709.20	65,318.00	65,318.00	-65,318.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	31,981.46	287,833.19	287,833.19	95,944.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	303,425.49	2,730,829.41	2,730,829.41	910,276.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	21,600.02	194,400.14	194,400.14	64,800.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,847.98	82,304.00	740,735.99	740,735.99	246,911.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.14	33,562.34	33,562.34	11,187.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	6,298.00	524.84	4,723.50	4,723.50	1,574.50
	24PPL 24PPL Class Size Reduction SFY2024	371/200.60	371,200.60	30,933.39	278,400.45	278,400.45	92,800.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	9,817.12	9,817.12	3,272.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	7,950.10	76,044.90	76,044.90	23,850.30
MSPB MSPB-Minimum School Programs Basic - Summary			5,813,643.69	483,727.48	4,362,461.29	4,362,461.29	1,451,182.40
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	15,670.82	5,655.44	5,655.44	15,670.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	2,369,337.74	2,369,337.74	789,138.26
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,860.09	3,814.78	34,333.02	34,333.02	10,327.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	40,293.62	374,638.61	374,638.61	120,880.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,558.46	213.08	1,919.24	1,919.24	639.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	7,242.93	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.21	6,067.84	6,067.84	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	87,213.13	87,213.13	29,051.87
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	21,792.26	196,130.34	196,130.34	65,376.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,293,760.78	345,173.43	3,229,972.19	3,276,324.12	1,017,436.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	0.00	427,691.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	82,167.77	82,167.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			532,144.77	0.00	103,366.77	103,366.77	428,778.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			228,838.28	0.00	1,500.00	2,977.00	225,861.28
1F0 QUEST ACADEMY - Summary			12,126,573.61	863,795.29	8,295,503.72	9,774,470.87	2,352,102.94

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,244.88	0.00	0.00	0.00	6,244.88
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,013.59	0.00	0.00	0.00	12,013.59
84010 SAS-Title I Grants to LEA - Summary			43,600.80	0.00	0.00	31,587.21	12,013.59
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	7,171.49	105,137.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	97,526.66	97,526.66	0.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,406.22	0.00	0.00	0.00	30,406.22
84027 SPED-IDEA Disabilities Educ Act - Summary			233,070.05	0.00	104,698.15	202,663.82	30,406.23
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,372.44	0.00	0.00	7,372.44	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	1,921.62	1,921.62	1,921.62	2,188.38
84367 T&L-Improving Teacher Quality-State - Summary			16,385.11	1,921.62	1,921.62	14,196.73	2,188.38
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	3,603.62	3,603.62	3,603.62	6,396.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	3,603.62	13,603.62	23,603.62	6,396.38
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			122,191.04	0.00	0.00	122,191.04	0.00
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	29,326.91	29,326.91	243,468.94	31,134.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	0.00	0.00	40,819.00
84425U SSS-American Rescue Plan Act of 2021 - Summary			315,422.36	29,326.91	29,326.91	243,468.94	71,953.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,665.90	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,827.36	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	549.04	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,029.45	22,760.30	22,760.30	-22,760.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,770.56	12,749.28	12,749.28	-12,749.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	316.88	1,401.30	1,401.30	-1,401.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,116.89	50,953.18	347,007.05	-347,007.05
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,926.40	29,625.20	29,625.20	-29,625.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,926.40	29,625.20	29,625.20	-29,625.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	28,623.80	257,614.20	257,614.20	85,871.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	150,199.42	1,386,896.40	1,386,896.40	450,598.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	10,061.58	97,912.54	97,912.54	30,184.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	28,591.68	257,325.08	257,325.08	85,775.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.42	25,590.83	25,590.83	8,530.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	303.99	2,735.85	2,735.85	911.95
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	18,661.34	174,334.23	174,334.23	55,984.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.20	5,221.88	5,221.88	1,740.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	5,457.00	49,113.00	49,113.00	16,371.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,994,567.25	245,322.43	2,258,600.01	2,258,600.01	735,967.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	5,655.44	5,655.44	5,655.44	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	142,258.75	1,357,090.75	1,357,090.75	426,776.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	24,483.65	1,862.12	17,389.78	17,389.78	7,093.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	25,132.20	231,111.04	231,111.04	75,396.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,318.07	109.09	990.79	990.79	327.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	4,450.75	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	5,056.55	5,056.55	1,685.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	5,237.29	49,953.13	49,953.13	15,711.87
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	11,564.33	104,078.97	104,078.97	34,692.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,425,648.25	192,381.06	1,861,285.97	1,863,963.38	561,684.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	0.00	0.00	138,091.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	51,050.37	51,050.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			232,212.37	0.00	60,457.37	70,233.22	161,979.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	13,800.00	13,800.00	13,800.00	9,266.66
T&L T&L-Teaching & Learning - Summary			25,651.66	13,800.00	15,300.00	16,385.00	9,266.66
1G0 Jefferson Acadmey - Summary			6,462,366.21	501,398.93	4,426,772.03	5,237,898.06	1,224,468.15

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	12,365.74	56,083.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	58,608.16	78,046.32	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,391.28	0.00	0.00	0.00	2,391.28
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
84010 SAS-Title I Grants to LEA - Summary			448,233.05	58,608.16	90,412.06	134,130.27	314,102.78
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	578.97	41,235.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	18,269.20	20,525.23	20,525.23	17,211.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,828.41	0.00	0.00	0.00	9,828.41
84027 SPED-IDEA Disabilities Educ Act - Summary			88,801.35	18,269.20	21,104.20	61,761.02	27,040.33
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	17,551.81	17,551.81	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	13,817.31	13,817.31	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	0.00	0.00	14,423.24
84365 SAS-English Language Acq-Formula-Title III - Summary			45,792.36	13,817.31	31,369.12	31,369.12	14,423.24
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,199.30	0.00	3,199.30	3,199.30	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	0.00	0.00	208.00
84367 T&L-Improving Teacher Quality-State - Summary			12,934.30	0.00	3,199.30	3,199.30	9,735.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	49,313.13	230,607.71	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			230,607.71	0.00	49,313.13	230,607.71	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	316,719.45	316,719.45	435,581.54	82,669.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	316,719.45	316,719.45	435,581.54	82,669.65
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,095.00	-3,095.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	315.90	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,195.25	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,882.50	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,106.73	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,045.98	4,905.81	4,905.81	-4,905.81
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,317.15	68,075.70	68,075.70	-68,075.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,729.50	8,841.00	8,841.00	-8,841.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,409.22	40,494.09	40,494.09	-40,494.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,501.85	160,816.98	603,725.11	-603,725.11
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,150.80	18,449.20	18,449.20	-18,449.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,150.80	18,449.20	18,449.20	-18,449.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	99,191.36	928,251.87	928,251.87	297,574.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	8,758.99	78,830.91	78,830.91	26,276.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	6,649.10	59,841.88	59,841.88	19,947.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.34	4,494.00	4,494.00	1,498.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	202.14	1,819.25	1,819.25	606.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	2,666.62	23,999.63	23,999.63	7,999.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.63	626.62	626.62	208.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	1,275.78	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	117,615.06	117,615.06	39,205.02
MSPB MSPB-Minimum School Programs Basic - Summary			1,610,071.49	131,105.52	1,216,755.00	1,216,755.00	393,316.49
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,557.71	791.76	791.76	8,557.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	699,801.00	58,316.75	524,850.75	524,850.75	174,950.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	12,801.26	132,815.11	132,815.11	38,403.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	705.13	58.72	528.95	528.95	176.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	2,556.80	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	6,558.08	59,022.71	59,022.71	19,674.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,072.88	0.00	0.00	0.00	32,072.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,138,258.14	81,859.91	798,014.64	810,600.83	327,657.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	17,229.84	12,000.00	12,000.00	12,000.00	5,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			48,951.62	12,000.00	43,721.78	43,721.78	5,229.84
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			320,000.00	0.00	0.00	320,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	0.00	606.00
T&L T&L-Teaching & Learning - Summary			1,306.00	0.00	0.00	700.00	606.00
110 Utah International Charter School - Summary			4,495,907.21	660,032.20	2,750,874.86	3,920,695.88	575,211.33

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	3,996.17	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,943.14	0.00	0.00	0.00	131,943.14
84010 SAS-Title I Grants to LEA - Summary			394,283.85	0.00	3,996.17	262,340.71	131,943.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,391.11	0.00	0.00	0.00	32,391.11
84027 SPED-IDEA Disabilities Educ Act - Summary			220,317.02	0.00	0.00	184,925.91	35,391.11
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			20,760.75	0.00	0.00	20,760.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	17,835.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	0.00	18,781.00
84367 T&L-Improving Teacher Quality-State - Summary			56,750.13	0.00	17,835.00	37,969.13	18,781.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	269.12	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,096.94	0.00	269.12	10,000.00	21,096.94
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	2,402.78	305,849.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			305,849.59	0.00	2,402.78	305,849.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	184,749.57	473,436.45	507,379.99	179,964.42
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	19,331.52	19,331.52	17,343.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	184,749.57	492,767.97	526,711.51	197,307.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,927.80	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,445.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,069.90	54,739.06	-54,739.06
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	50,438.85	114,491.30	114,491.30	-114,491.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,878.50	20,152.50	20,152.50	-20,152.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,560.03	36,480.59	36,480.59	-36,480.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	74,877.38	245,567.09	826,697.30	-826,697.30
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	21,308.40	45,694.00	45,694.00	-45,694.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,308.40	45,694.00	45,694.00	-45,694.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			239,374.00	0.00	3,536.29	227,000.00	12,374.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	223,414.62	2,026,346.66	2,026,346.66	669,907.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,759.00	-112.00	-13,759.00	-13,759.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	15,952.65	143,573.86	143,573.86	47,857.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	109,258.28	8,708.34	83,133.24	83,133.24	26,125.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	225.29	2,027.56	2,027.56	675.86
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	211,854.00	17,084.42	160,400.76	160,400.76	51,253.24
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	4,943.25	4,943.25	1,647.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	130.29	2,046.13	2,046.13	390.87
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	165.25	1,891.25	1,891.25	495.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	7,430.88	66,886.12	66,886.12	22,292.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.66	1,671.00	1,671.00	557.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	2,747.42	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	11,378.48	115,528.37	115,528.37	34,135.42
MSPB MSPB-Minimum School Programs Basic - Summary			3,452,776.00	285,113.13	2,597,436.62	2,597,436.62	855,339.38
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	98,383.19	8,198.60	73,787.40	73,787.40	24,595.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	147,874.59	1,330,871.25	1,330,871.25	443,623.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	30,196.94	271,772.52	271,772.52	90,590.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,524.59	126.97	1,143.67	1,143.67	380.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	5,411.14	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	5,443.34	48,990.00	48,990.00	16,330.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	13,023.62	117,212.52	117,212.52	39,070.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,556,108.62	204,864.06	1,927,028.97	1,941,516.48	614,592.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	30,270.64	30,270.64	8,855.36
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	0.00	0.00	523,974.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	58,204.47	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	10,074.00	0.00	10,074.00	10,074.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			631,378.47	0.00	98,549.11	98,549.11	532,829.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	312.00	0.00	0.00	312.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	4,060.00	8,650.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,080.00	0.00	6,080.00	6,080.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	112.00	112.00	112.00	112.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	0.00	99,759.50
T&L T&L-Teaching & Learning - Summary			176,918.71	112.00	10,252.00	76,487.21	100,431.50
1K0 VANGUARD ACADEMY INC - Summary			8,819,633.49	771,024.54	5,446,335.12	7,169,138.32	1,650,495.17

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	6,103.28	6,103.28	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,103.28	6,103.28	6,103.28	6,103.28	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	30,275.32	0.00	0.00	0.00	30,275.32
84010 SAS-Title I Grants to LEA - Summary			96,400.97	0.00	0.00	66,125.65	30,275.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,098.71	0.00	29,098.71	29,098.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			253,028.83	0.00	29,098.71	221,582.08	31,446.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	571.59	21,432.73	0.00
84027X SPED-IDEA ARP - Summary			21,432.73	0.00	571.59	21,432.73	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,221.38	0.00	1,221.38	1,221.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	898.43	898.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,119.81	0.00	2,119.81	2,119.81	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,595.35	0.00	1,595.35	1,595.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,595.35	0.00	1,595.35	1,595.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	8,063.00	8,063.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,816.37	0.00	12,351.00	22,816.37	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	30,000.00	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.15	0.00	0.00	51,862.15	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,854.86	0.00	0.00	32,854.86	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,717.01	0.00	0.00	84,717.01	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	5,000.00	26,763.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan Act of 2021 - Summary			222,513.66	0.00	10,633.96	195,745.74	26,767.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,361.65	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,798.24	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,304.42	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,943.65	51,657.25	51,657.25	-51,657.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,283.20	13,819.20	13,819.20	-13,819.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,580.86	7,145.78	7,145.78	-7,145.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,807.71	93,086.54	484,443.08	-484,443.08
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,208.00	30,231.60	30,231.60	-30,231.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,208.00	30,231.60	30,231.60	-30,231.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	27,366.46	246,298.16	246,298.16	82,099.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	129,210.80	1,162,897.19	1,162,897.19	387,632.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	10,074.21	90,667.88	90,667.88	30,222.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	37,748.48	353,248.40	353,248.40	113,245.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	1,569.33	1,569.33	523.11
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,536.70	294.73	2,652.52	2,652.52	884.18
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	192,691.22	16,057.60	144,518.41	144,518.41	48,172.81
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.79	4,804.12	4,804.12	1,601.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,502.73	0.00	2,502.73	2,502.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	8,260.40	76,141.20	76,141.20	24,781.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,774,462.47	229,720.84	2,085,299.94	2,085,299.94	689,162.53
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	128,609.25	1,157,483.25	1,157,483.25	385,827.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,728.64	2,060.72	18,546.48	18,546.48	6,182.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	26,303.61	236,732.49	236,732.49	78,910.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.82	101.40	916.60	916.60	304.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	4,460.97	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	1,790.84	16,117.50	16,117.50	5,372.50
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,045.23	4,045.23	1,348.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	4,734.16	42,607.50	42,607.50	14,202.50
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	127,101.46	10,591.79	95,326.10	95,326.10	31,775.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	22,749.97	22,749.97	16,096.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,261,230.53	177,468.96	1,665,658.23	1,721,210.70	540,019.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	24PUJ 24PUJ English Language Learner Support/PEESRA	5911/3400	8,277.08	0.00	8,277.08	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	59,964.19	59,964.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			89,519.27	0.00	68,241.27	79,063.05	10,456.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	16,116.08	16,116.08	0.00
T&L T&L-Teaching & Learning - Summary			17,616.08	0.00	17,616.08	17,616.08	0.00
1L0 ATHLOS ACADEMIES - Summary			5,893,556.36	439,308.79	4,046,607.36	5,077,102.47	816,453.89

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	0.00	5,692.25
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,692.25	0.00	0.00	0.00	5,692.25
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	28,909.38	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,763.88	17,678.67	17,678.67	17,678.67	11,085.21
84010 SAS-Title I Grants to LEA - Summary			114,886.11	17,678.67	46,588.05	103,800.90	11,085.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,628.09	0.00	0.00	0.00	17,628.09
84027 SPED-IDEA Disabilities Educ Act - Summary			127,645.34	0.00	56,368.63	110,017.25	17,628.09
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,571.11	0.00	769.86	1,571.11	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	0.00	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	1,804.74	1,804.74	1,804.74	2,462.26
84367 T&L-Improving Teacher Quality-State - Summary			13,341.11	1,804.74	5,824.74	10,878.85	2,462.26
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,107.25	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	6,422.93	6,422.93	3,577.07
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	12,530.18	16,422.93	13,577.07
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	84,777.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	0.00	22,930.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	18,487.47	18,487.47	181,001.16	9,748.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			213,680.00	18,487.47	18,487.47	181,001.16	32,678.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,937.85	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,550.24	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	993.16	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,289.50	18,926.90	18,926.90	-18,926.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,612.80	7,631.52	7,631.52	-7,631.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	746.26	3,153.70	3,153.70	-3,153.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,648.56	40,193.37	234,349.93	-234,349.93
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,032.00	17,326.00	17,326.00	-17,326.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,032.00	17,326.00	17,326.00	-17,326.00
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,306.46	0.00	0.00	19,306.46	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			19,306.46	0.00	0.00	19,306.46	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	17,635.05	160,769.10	160,769.10	52,905.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	81,236.22	754,931.18	754,931.18	243,708.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	4,828.66	43,457.96	43,457.96	14,485.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,842.64	17,153.56	154,381.98	154,381.98	51,460.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	2,389.68	2,389.68	796.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	10,507.24	97,413.89	97,413.89	31,521.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,063.50	3,063.50	1,021.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,873.00	0.00	1,873.00	1,873.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	4,850.66	45,710.40	45,710.40	14,552.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,676,701.58	137,005.54	1,265,684.94	1,265,684.94	411,016.64
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	83,039.46	759,969.63	759,969.63	249,118.37
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	15,098.27	1,186.30	10,890.54	10,890.54	4,207.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	15,140.00	150,305.26	150,305.26	45,419.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.64	60.80	555.24	555.24	182.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	2,638.74	23,748.66	23,748.66	9,566.22
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,371.03	3,371.03	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	6,726.06	60,534.50	60,534.50	20,178.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,460,362.19	112,499.26	1,063,471.06	1,120,565.66	339,796.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			237,907.94	0.00	31,721.78	59,022.78	178,885.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUV 22SUV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	13,189.52	13,189.52	13,189.52	0.00
T&L T&L-Teaching & Learning - Summary			13,189.52	13,189.52	13,189.52	13,189.52	0.00
1M0 Advantage Arts Academy - Summary			4,009,971.39	311,345.76	2,657,932.84	3,245,825.27	764,146.12

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	3,360.00	3,360.00	3,360.00	3,413.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,773.90	3,360.00	3,360.00	3,360.00	3,413.90
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,624.34	0.00	0.00	0.00	23,624.34
84010 SAS-Title I Grants to LEA - Summary			107,177.74	0.00	0.00	83,553.40	23,624.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	65,394.56	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	43,541.96	37,793.73	37,793.73	37,793.73	5,748.23
84027 SPED-IDEA Disabilities Educ Act - Summary			304,152.91	37,793.73	103,188.29	298,404.68	5,748.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	0.00	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,386.08	0.00	0.00	5,386.08	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,770.76	0.00	0.00	17,770.76	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	28,779.72	155,168.54	2,016.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	28,779.72	188,733.77	2,016.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,722.55	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,893.28	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,407.18	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,646.05	44,497.55	44,497.55	-44,497.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,389.12	19,176.48	19,176.48	-19,176.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,272.24	9,741.54	9,741.54	-9,741.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,307.41	100,438.58	686,920.14	-686,920.14
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,972.80	43,496.80	43,496.80	-43,496.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,972.80	43,496.80	43,496.80	-43,496.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			167,163.00	0.00	14,037.00	167,163.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	0.00	105,000.00
ICP ICP-Indirect Cost Pool - Summary			105,000.00	0.00	0.00	0.00	105,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	14,681.12	132,130.02	132,130.02	44,043.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	283,789.04	2,554,101.35	2,554,101.35	851,367.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	23,291.86	211,746.18	211,746.18	69,875.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,802.46	42,316.87	380,851.84	380,851.84	126,950.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	23,718.33	23,718.33	7,906.11
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,083.05	3,083.05	1,027.68
	24PRK 24PRK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PRKD 24PRKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	4,943.25	4,943.25	1,647.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	26,749.98	240,826.15	240,826.15	80,249.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	6,962.50	6,962.50	2,320.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	8,716.94	78,452.40	78,452.40	26,150.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,872,865.24	405,513.26	3,656,325.47	3,656,325.47	1,216,539.77
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	150,682.00	102,488.30
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,309.87	17,309.87	17,309.87	17,309.87	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	237,172.09	2,134,548.75	2,134,548.75	711,516.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,589.43	3,215.78	28,942.07	28,942.07	9,647.36
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	504,348.59	42,029.05	378,261.45	378,261.45	126,087.14
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,144.14	178.57	1,668.43	1,668.43	535.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	6,933.40	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	8,730.42	78,573.76	78,573.76	26,191.24
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	11,314.26	11,314.26	42,321.07
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	18,723.75	168,513.74	168,513.74	56,171.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	22,837.40	22,837.40	29,585.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,268,847.85	327,771.54	2,984,937.92	3,163,068.48	1,105,779.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	23,229.50	23,229.50	12,237.50
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	2,111.40	2,111.40	39,951.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	0.00	698,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	79,645.05	79,645.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			855,175.05	0.00	104,985.95	104,985.95	750,189.10
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,880.00	0.00	0.00	4,120.00	11,760.00

	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,790.00	0.00	4,790.00	4,790.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	12,468.00	12,468.00	6,208.82
T&L Teaching & Learning - Summary			62,356.61	0.00	17,258.00	44,387.79	17,968.82
2B0 LINCOLN ACADEMY INCORPORATED - Summary			11,122,640.09	802,718.74	7,057,807.73	8,609,777.27	2,512,862.82

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **200 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,180.26	0.00	0.00	0.00	9,180.26
84010 SAS-Title I Grants to LEA - Summary			25,215.87	0.00	0.00	16,035.61	9,180.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	10,271.56	0.00	0.00	0.00	10,271.56
84027 SPED-IDEA Disabilities Educ Act - Summary			71,425.74	0.00	0.00	61,154.18	10,271.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	0.00	2,443.00
84367 T&L-Improving Teacher Quality-State - Summary			7,357.40	0.00	0.00	4,914.40	2,443.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	810.03	13,244.76	6,755.24
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	138,617.49	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	0.00	990.24	9,045.69	-9,045.69
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	2,090.90	10,084.10	10,084.10	-10,084.10
	24NSLP 24NSLP National School Lunch Paid FY24	8075/4560	0.00	608.16	2,923.20	2,923.20	-2,923.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,699.06	17,458.49	105,334.75	-105,334.75
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,520.40	6,428.80	6,428.80	-6,428.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,520.40	6,428.80	6,428.80	-6,428.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	85,994.62	774,849.11	774,849.11	257,983.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-374.00	0.00	-374.00	-374.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	7,999.85	71,998.66	71,998.66	23,999.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	103,974.22	8,664.52	77,980.67	77,980.67	25,993.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	193,139.00	16,094.92	144,854.26	144,854.26	48,284.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	15.08	1,237.74	1,237.74	45.26
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,322.00	1,193.50	10,741.50	10,741.50	3,580.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	2,091.89	18,826.96	18,826.96	6,275.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,392.50	1,392.50	464.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	3,873.40	34,860.60	34,860.60	11,620.20
MSPB MSPB-Minimum School Programs Basic - Summary			1,536,874.47	127,937.41	1,153,062.25	1,153,062.25	383,812.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,862.78	0.00	5,862.78	5,862.78	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	37.81	340.31	340.31	113.44
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	1,565.28	14,087.55	14,087.55	4,695.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	51,021.04	468,634.88	468,634.88	153,063.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	10,815.32	100,013.17	100,013.17	32,445.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	676.97	56.38	507.83	507.83	169.14
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	1,908.01	1,908.01	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PIV 24PIV Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.76	52,170.83	52,170.83	17,390.26
	24PIW 24PIW Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,004,499.08	72,625.93	720,973.92	741,308.18	263,190.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	0.00	141,438.50
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	22,455.68	22,455.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			163,894.18	0.00	22,455.68	22,455.68	141,438.50
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
200 INTECH COLLEGIATE HIGH SCHOOL - Summary			3,124,597.74	204,782.80	2,060,806.66	2,413,569.61	711,028.13

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	0.00	0.00	6,073.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,073.78	0.00	0.00	0.00	6,073.78
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	5,563.74	0.00	0.00	0.00	5,563.74
84010 SAS-Title I Grants to LEA - Summary			15,587.19	0.00	0.00	10,023.45	5,563.74
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,023.08	0.00	0.00	0.00	26,023.08
84027 SPED-IDEA Disabilities Educ Act - Summary			179,996.48	0.00	0.00	153,973.40	26,023.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	0.00	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,977.30	0.00	0.00	4,977.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	0.00	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			11,368.63	0.00	0.00	7,780.63	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,391.94	0.00	0.00	80,924.07	94,467.87
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			278,445.97	0.00	9,692.12	183,978.10	94,467.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,027.15	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,513.44	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	191.66	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,947.45	18,163.95	18,163.95	-18,163.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,490.24	13,076.64	13,076.64	-13,076.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	121.90	732.88	732.88	-732.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,559.59	43,705.72	370,471.29	-370,471.29
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,225.60	29,135.60	29,135.60	-29,135.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,225.60	29,135.60	30,135.60	-30,135.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	17,645.03	158,805.27	158,805.27	52,935.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	163,965.44	1,475,950.24	1,475,950.24	491,896.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	11,549.44	105,050.93	105,050.93	34,648.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	328,641.41	27,386.78	246,481.05	246,481.05	82,160.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.04	3,816.34	3,816.34	1,272.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	287.01	2,583.09	2,583.09	861.02
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	18,866.44	170,842.72	170,842.72	56,599.30
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	4,456.00	4,456.00	1,485.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,779.34	43,442.00	43,442.00	14,338.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,948,311.34	245,398.63	2,212,115.54	2,212,115.54	736,195.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	465.67	4,191.06	4,191.06	1,397.03
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	1,179.16	10,612.50	10,612.50	3,537.50
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	141,105.66	1,269,951.00	1,269,951.00	423,317.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	1,846.63	16,619.66	16,619.66	4,978.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	31,916.32	287,246.91	287,246.91	95,748.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,298.20	108.12	973.86	973.86	324.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	5,513.09	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	412.01	3,708.12	3,708.12	1,185.12
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	5,194.16	46,747.50	46,747.50	15,582.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	11,041.05	99,369.47	99,369.47	33,123.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	0.00	42,019.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,489,656.37	193,268.78	1,827,114.19	1,835,147.92	654,508.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	0.00	361,781.25
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,800.70	0.00	3,800.70	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	63,443.57	63,443.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			454,292.52	0.00	82,917.45	82,917.45	371,375.07
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	17,396.45	17,396.45	0.00
T&L T&L-Teaching & Learning - Summary			39,700.47	0.00	17,396.45	39,700.47	0.00
2D0 CHANNING HALL - Summary			6,673,767.73	451,452.60	4,224,577.07	5,053,598.83	1,620,188.90

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	75,551.30	75,551.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	75,547.40	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,488.89	0.00	0.00	0.00	24,488.89
84027 SPED-IDEA Disabilities Educ Act - Summary			175,587.59	0.00	151,098.70	151,098.70	24,488.89
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
84367 T&L-Improving Teacher Quality-State - Summary			10,301.83	0.00	0.00	5,154.83	5,147.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			14,000.00	0.00	0.00	14,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	250,667.94	2,262,974.41	2,262,974.41	751,328.80
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,284.00	-225.00	-5,284.00	-5,284.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	17,240.28	155,162.58	155,162.58	51,720.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,000.05	19,057.16	187,828.55	187,828.55	57,171.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	9,630.00	9,630.00	3,210.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,360.88	2,360.88	786.95
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,808.16	7,050.68	63,456.12	63,456.12	21,352.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	3,342.00	3,342.00	1,114.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	3,452.54	31,072.80	31,072.80	10,357.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,608,281.09	298,947.26	2,711,439.34	2,711,439.34	896,841.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,444.58	9,444.58	9,444.58	9,444.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	165,317.50	1,487,857.50	1,487,857.50	495,952.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	28,188.84	284,474.68	284,474.68	84,566.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,591.07	132.51	1,193.55	1,193.55	397.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	5,487.69	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	6,085.42	54,768.76	54,768.76	18,256.24
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	13,546.80	121,921.21	121,921.21	40,640.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	0.00	43,671.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,816,762.86	222,715.65	2,055,286.66	2,133,278.45	683,484.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	61,508.54	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,823.00	0.00	3,823.00	3,823.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			104,174.54	0.00	65,331.54	65,331.54	38,843.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	225.00	225.00	225.00	225.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			3,578.60	225.00	1,725.00	3,692.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			7,020,913.75	521,887.91	4,985,881.24	5,175,772.30	1,845,141.45

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 2F0 ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,511.32	0.00	0.00	0.00	5,511.32
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,961.56	0.00	0.00	0.00	9,961.56
84010 SAS-Title I Grants to LEA - Summary			35,983.47	0.00	0.00	26,021.91	9,961.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,110.72	0.00	0.00	0.00	19,110.72
84027 SPED-IDEA Disabilities Educ Act - Summary			140,278.26	0.00	0.00	121,167.54	19,110.72
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	8,859.48	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,345.87	0.00	0.00	3,345.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	4,943.18	4,943.18	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	0.00	2,655.00
84367 T&L-Improving Teacher Quality-State - Summary			9,504.18	0.00	4,943.18	4,943.18	4,561.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	8,293.70	0.00	8,293.70	8,293.70	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			18,293.70	0.00	8,293.70	8,293.70	10,000.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	0.00	0.00	19,250.78
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	157,654.00	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			210,000.78	0.00	157,654.00	190,750.00	19,250.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	-662.82	3,422.73	-3,422.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-378.28	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,645.05	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-9,426.07	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	-903.18	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	7,804.90	7,804.90	-7,804.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,174.40	2,174.40	-2,174.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,086.26	1,086.26	-1,086.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	3,340.46	67,445.05	-67,445.05
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,656.80	5,656.80	-5,656.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	5,656.80	5,656.80	-5,656.80
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	0.00	0.00	23,153.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	107,806.26	970,256.32	970,256.32	323,418.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	6,983.35	62,850.14	62,850.14	20,950.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	352,571.01	29,380.92	264,428.27	264,428.27	88,142.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.04	927.34	927.34	309.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	280.84	2,527.54	2,527.54	842.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,399.00	6,283.25	56,549.25	56,549.25	18,849.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.16	127.50	127.50	0.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	59.66	537.00	537.00	179.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	1,716.12	15,844.81	15,844.81	5,148.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	9,630.00	9,630.00	3,210.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.16	4,177.50	4,177.50	1,392.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	1,037.50	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	3,495.34	31,886.00	31,886.00	10,486.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,893,708.41	157,643.10	1,420,779.17	1,420,779.17	472,929.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,031.14	3,110.48	3,110.48	12,031.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	65,346.00	588,114.00	588,114.00	196,038.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	15,254.53	137,290.78	137,290.78	45,763.60
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	833.48	69.42	625.24	625.24	208.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	2,733.54	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	81,904.88	6,825.40	61,428.66	61,428.66	20,476.22
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,188,882.14	93,939.17	870,751.26	884,023.50	304,858.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	30,229.19	30,229.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			280,229.19	0.00	30,229.19	30,229.19	250,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20RJB 20RJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,229.00	0.00	4,085.00	4,085.00	11,144.00
	23RJB 23RJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
T&L T&L-Teaching & Learning - Summary			53,157.00	0.00	7,475.00	42,013.00	11,144.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			3,968,384.63	251,882.27	2,510,122.76	2,905,305.63	1,063,079.00

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,151.50	0.00	0.00	0.00	7,151.50
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	134,461.10	0.00	0.00	0.00	134,461.10
84010 SAS-Title I Grants to LEA - Summary			404,113.92	0.00	0.00	269,378.63	134,735.29
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,658.23	0.00	0.00	0.00	54,658.23
84027 SPED-IDEA Disabilities Educ Act - Summary			372,291.38	0.00	0.00	317,633.15	54,658.23
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			3,173.35	0.00	0.00	0.00	3,173.35
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
84367 T&L-Improving Teacher Quality-State - Summary			60,856.07	0.00	0.00	20,218.07	40,638.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,308.71	0.00	10,000.00	20,000.00	11,308.71
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,956.69	0.00	0.00	273,956.69	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			273,956.69	0.00	0.00	273,956.69	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	108,062.39	161,489.35	454,201.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	108,062.39	161,489.35	454,201.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,466.01	12,547.89	-12,547.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	21,962.10	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,773.92	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,363.30	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,508.13	6,658.47	6,658.47	-6,658.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,189.70	67,583.45	67,583.45	-67,583.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,900.50	18,368.18	18,368.18	-18,368.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,382.53	14,493.19	14,493.19	-14,493.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,980.86	141,668.62	797,798.88	-797,798.88
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,361.20	39,892.00	39,892.00	-39,892.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,361.20	39,892.00	39,892.00	-39,892.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	28,244.26	254,198.30	254,198.30	84,732.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	336,678.78	3,082,250.12	3,082,250.12	1,004,081.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,505.00	-1,985.00	-20,505.00	-20,505.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	25,162.46	227,838.71	227,838.71	75,487.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	722,825.74	60,235.48	542,119.31	542,119.31	180,706.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	4,690.17	4,690.17	1,563.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	368.79	3,319.14	3,319.14	1,106.39
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	34,515.83	310,642.49	310,642.49	103,547.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.13	8,146.12	8,146.12	2,715.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	4,674.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	16,920.26	154,508.00	154,508.00	50,760.80
MSPB MSPB-Minimum School Programs Basic - Summary			6,096,582.70	503,233.78	4,588,881.36	4,588,881.36	1,509,701.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	23,142.57	1,719.25	1,719.25	23,142.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	161,034.28	161,034.28	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	290,378.88	2,618,495.38	2,618,495.38	871,136.62
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,209.31	4,617.50	41,557.49	41,557.49	13,651.82
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	53,550.49	481,954.40	481,954.40	160,651.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,692.03	224.20	2,019.44	2,019.44	672.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	9,436.18	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	5,021.28	45,191.48	45,191.48	15,063.82
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	449.47	4,045.23	4,045.23	1,292.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	10,690.21	96,384.38	96,384.38	32,070.62
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	22,638.98	203,750.88	203,750.88	67,916.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	0.00	58,356.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,074,056.13	389,290.26	3,715,588.39	3,788,001.28	1,286,054.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	100,257.53	100,257.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			221,406.13	0.00	100,257.53	102,942.53	118,463.60
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,759.00	0.00	1,000.00	7,759.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	0.00	24,956.73
T&L T&L-Teaching & Learning - Summary			27,156.73	0.00	1,500.00	2,200.00	24,956.73
2GO VISTA AT ENTRADA INC - Summary			13,204,503.12	924,866.10	8,704,850.29	10,394,150.94	2,810,352.18

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,400.48	0.00	44,400.48	44,400.48	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,145.43	49,814.17	49,814.17	49,814.17	65,331.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	0.00	0.00	285,528.00
84010 SAS-Title I Grants to LEA - Summary			799,806.57	49,814.17	94,214.65	382,711.06	417,093.51
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	47,868.17	0.00	0.00	0.00	47,868.17
84027 SPED-IDEA Disabilities Educ Act - Summary			404,686.84	0.00	0.00	338,029.32	66,657.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	19,160.51	47,286.21	0.00
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	19,160.51	47,286.21	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00
84173 SPED-IDEA ARP Preschool - Summary			6,907.87	0.00	3,184.78	6,907.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	3,840.80	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	8,835.16	8,835.16	8,835.16	5,886.84
84367 T&L-Improving Teacher Quality-State - Summary			53,733.51	8,835.16	12,675.96	47,846.67	5,886.84
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	0.00	0.00	11,672.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,114.91	0.00	0.00	20,442.56	11,672.35
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	0.00	0.00	72,600.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	0.00	0.00	72,600.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			399,233.55	0.00	0.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	897,208.80	0.00	0.00	518,976.16	378,232.64
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	0.00	0.00	71,484.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			968,692.80	0.00	0.00	518,976.16	449,716.64
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	12,484.16	123,417.37	123,417.37	37,452.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	340,612.92	3,131,371.64	3,131,371.64	1,021,838.78
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	29,287.87	263,590.84	263,590.84	87,863.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	41,198.99	370,790.94	370,790.94	123,596.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	142,024.68	142,024.68	47,341.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	1250/3100	213,844.26	16,273.90	165,022.54	165,022.54	48,821.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	7,310.62	7,310.62	2,436.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	3,229.50	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	13,310.80	119,797.20	119,797.20	39,932.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,737,798.72	469,949.70	4,327,949.58	4,327,949.58	1,409,849.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,601.18	9,897.02	11,782.16	21,601.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	452.78	4,075.07	4,075.07	1,358.36
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	389.78	3,508.03	3,508.03	1,169.35
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	237,531.12	2,292,801.62	2,292,801.62	712,593.38
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,331.10	3,888.26	37,666.30	37,666.30	11,664.80
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	43,835.77	394,521.88	394,521.88	131,507.30
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,525.68	207.64	1,902.74	1,902.74	622.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	7,716.10	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	8,744.79	84,395.63	84,395.63	26,234.37
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	23,426.66	210,839.91	210,839.91	70,279.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,420,787.72	378,710.92	3,251,992.22	3,408,327.16	1,012,460.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	87,199.85	87,199.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			90,578.25	0.00	87,199.85	87,199.85	3,378.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			27,002.66	0.00	7,500.00	16,130.00	10,872.66
2HO UTAH CONNECTIONS ACADEMY - Summary			13,071,864.66	907,309.95	7,804,877.55	9,611,677.04	3,460,187.62

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **210 Generation Florencia**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	148,156.85	0.00	0.00	148,156.85	0.00	
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	81,821.60	0.00	0.00	81,821.60	0.00	
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	157,145.71	0.00	0.00	149,636.22	7,509.49	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	177,943.64	0.00	0.00	0.00	177,943.64	
84010 SAS-Title I Grants to LEA - Summary			565,067.80	0.00	0.00	379,614.67	185,453.13	
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	100,665.75	0.00	0.00	100,665.75	0.00	
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	115,837.03	0.00	0.00	110,876.43	4,960.60	
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	55,000.00	0.00	46,667.13	46,667.13	8,332.87	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	29,348.39	0.00	0.00	0.00	29,348.39	
84027X SPED-IDEA Disabilities Educ Act - Summary			300,851.17	0.00	46,667.13	258,209.31	42,641.86	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	23,718.23	0.00	0.00	23,718.23	0.00	
84027X SPED-IDEA ARP - Summary			23,718.23	0.00	0.00	23,718.23	0.00	
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	3,339.99	0.00	0.00	3,339.99	0.00	
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	3,422.71	0.00	0.00	3,422.71	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			6,762.70	0.00	0.00	6,762.70	0.00	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	1,822.45	0.00	0.00	1,822.45	0.00	
84173X SPED-IDEA ARP Preschool - Summary			1,822.45	0.00	0.00	1,822.45	0.00	
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	78804800	23,800.62	0.00	0.00	23,800.62	0.00	
	23ELFT 23ELFT Flow-through FFY2023	78804800	25,987.53	0.00	0.00	25,987.53	0.00	
	24ELFT 24ELFT Flow-through FFY2024	78804800	25,755.79	0.00	0.00	0.00	25,755.79	
84365 SAS-English Language Acq-Formula-Title III - Summary			75,543.94	0.00	0.00	49,788.15	25,755.79	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	19,133.04	0.00	0.00	19,133.04	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			19,133.04	0.00	0.00	19,133.04	0.00	
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00	
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,363.73	0.00	0.00	9,923.02	440.71	
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	13,175.78	0.00	0.00	0.00	13,175.78	
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,539.51	0.00	0.00	19,923.02	13,616.49	
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	78934800	20,000.00	0.00	0.00	0.00	20,000.00	
84424F T&L-Stronger Connections Grant Program - Summary			20,000.00	0.00	0.00	0.00	20,000.00	
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	393,801.91	0.00	0.00	393,801.91	0.00	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			393,801.91	0.00	0.00	393,801.91	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	72254200	885,002.13	0.00	0.00	406,498.20	478,503.93	
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	36,536.00	0.00	0.00	0.00	36,536.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			921,538.13	0.00	0.00	406,498.20	515,039.93	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	0.00	10,757.60	-10,757.60	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22NSLP 22NSLP National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	288,759.67	-288,759.67	
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	33,490.35	-33,490.35	
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	129,335.42	-129,335.42	
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	1,574.82	14,228.10	-14,228.10	
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	80754560	0.00	0.00	38,783.30	201,982.54	-201,982.54	
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	6,967.00	62,238.10	-62,238.10	
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	23,919.45	113,886.96	-113,886.96	
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	2,000.70	9,736.74	9,736.74	-9,736.74	
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	80754560	0.00	22,012.85	108,527.85	108,527.85	-108,527.85	
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	3,955.00	19,497.00	19,497.00	-19,497.00	
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	12,045.45	61,525.77	61,525.77	-61,525.77	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	40,014.00	270,531.93	1,053,966.10	-1,053,966.10
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	9,492.00	42,296.40	42,296.40	-42,296.40
	CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,492.00	42,296.40	42,296.40	-42,296.40
	FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	0.00	0.00	0.00	22,789.18	-22,789.18
		24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	4,093.70	23,246.90	23,246.90	-23,246.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	4,093.70	23,246.90	46,036.08	-46,036.08	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	2,700.00	0.00	0.00	0.00	2,700.00	
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	24,493.45	231,843.18	231,843.18	73,480.35	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	148,127.86	1,333,150.70	1,333,150.70	444,383.56	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	10,972.44	102,755.60	102,755.60	32,917.30	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,242.40	22,839.32	209,724.46	209,724.46	68,517.94	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	2,033.01	2,033.01	677.66	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.40	2,388.65	2,388.65	796.22	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	18,105.36	162,948.29	162,948.29	54,316.10	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	3,481.24	3,481.24	1,160.42	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	0.00	2,540.00	2,540.00	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	12,914.90	117,732.10	117,732.10	38,744.70	
	MSPB MSPB-Minimum School Programs Basic - Summary			2,883,591.48	238,331.43	2,168,597.23	2,168,597.23	714,994.25
	MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	56653400	18,396.36	0.00	0.00	18,396.36	0.00
		24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	463.10	4,167.88	4,167.88	1,389.28
		24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,883,896.00	140,324.66	1,262,922.00	1,262,922.00	420,974.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,094.74	1,454.14	22,732.30	22,732.30	4,362.44	
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	22,178.36	199,605.24	199,605.24	66,535.08	
	24POV 24POV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	11,322.00	11,322.00	3,774.00	
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,268.89	105.68	951.87	951.87	317.02	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,045.23	4,045.23	1,348.41	
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,165.42	46,488.76	46,488.76	15,496.24	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	10,507.69	94,569.21	94,569.21	31,523.07	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	0.00	40,854.05	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,332,147.95	181,906.52	1,727,178.00	1,745,574.36	586,573.59	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	56973800	10,135.00	0.00	0.00	7,898.38	2,236.62	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00	
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			230,869.53	0.00	46,747.89	54,646.27	176,223.26	
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	56873800	150,000.00	0.00	0.00	0.00	150,000.00	
SAS SAS-Student Advocacy Services - Summary			150,000.00	0.00	0.00	0.00	150,000.00	
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	59143800	3,000.00	0.00	0.00	0.00	3,000.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00	
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	56183800	19,896.22	0.00	0.00	0.00	19,896.22	

T&L T&L-Teaching & Learning - Summary		19,896.22	0.00	0.00	0.00	19,896.22
210 Generacion Floreciente - Summary		7,990,984.06	473,837.65	4,326,265.48	6,677,388.12	1,313,595.94

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	0.00	9,127.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,127.96	0.00	0.00	0.00	9,127.96
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			5,527.18	0.00	0.00	5,527.18	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	116,130.31	338,799.56	338,799.56	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	335,585.86	0.00	0.00	0.00	335,585.86
84010 SAS-Title I Grants to LEA - Summary			910,571.24	116,130.31	338,799.56	574,985.38	335,585.86
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	232,613.64	371,494.85	18,466.48
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	151,810.11	0.00	0.00	0.00	151,810.11
84027 SPED-IDEA Disabilities Educ Act - Summary			988,393.92	0.00	232,613.64	760,363.18	228,030.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	9,789.09	9,789.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			19,121.53	0.00	9,789.09	9,789.09	9,332.44
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	5,945.95	5,945.95	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	5,945.95	5,945.95	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,500.22	0.00	0.00	11,500.22	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	0.00	47,393.00
84367 T&L-Improving Teacher Quality-State - Summary			121,002.58	0.00	0.00	73,609.58	47,393.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	0.00	0.00	28,406.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,406.89	0.00	0.00	31,000.46	28,406.43
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	51,940.21	425,340.60	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			425,340.60	0.00	51,940.21	425,340.60	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
84425U SSS- American Rescue Plan Act of 2021 - Summary			955,879.92	0.00	0.00	911,346.33	44,533.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	79,674.80	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,464.48	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,979.50	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	155,581.35	155,581.35	-155,581.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,136.64	46,136.64	-46,136.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	32,039.22	32,039.22	-32,039.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	352,875.99	2,012,510.59	-2,012,510.59
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	46,625.00	46,625.00	0.00
CHSCH CHSCH-Charter School - Summary			46,625.00	0.00	46,625.00	46,625.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	105,850.40	105,850.40	-105,850.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	105,850.40	105,850.40	-105,850.40
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	13,650.00	13,650.00	13,650.00	6,350.00
CTE CTE-Career & Technical Education - Summary			20,000.00	13,650.00	13,650.00	13,650.00	6,350.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	0.00	0.00	49,094.31
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	10,441.55	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	36,985.25	36,985.25	-36,985.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,441.55	0.00	47,426.80	110,973.91	-100,532.36
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	93,345.23	840,107.08	840,107.08	280,035.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	762,022.44	6,867,817.82	6,867,817.82	2,285,617.33
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,575.00	-150.00	-1,575.00	-1,575.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	57,366.53	516,298.77	516,298.77	172,099.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,167,549.79	342,674.32	3,139,526.81	3,139,526.81	1,028,022.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	69,550.01	69,550.01	23,183.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	768.46	6,916.14	6,916.14	2,305.37
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	1,306.00	11,754.00	11,754.00	3,918.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	85,893.92	773,045.27	773,045.27	257,681.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.78	26,179.00	26,179.00	8,726.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,744.00	0.00	8,744.00	8,744.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	37,532.04	347,760.70	347,760.70	112,596.10
MSPB MSPB-Minimum School Programs Basic - Summary			16,780,311.05	1,391,395.50	12,606,124.60	12,606,124.60	4,174,186.45
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,383.25	35,383.25	35,383.25	35,383.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	716,983.42	6,452,850.76	6,452,850.76	2,150,950.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	145,860.26	12,155.02	109,395.19	109,395.19	36,465.07
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	146,574.61	1,319,171.50	1,319,171.50	439,723.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,386.97	615.21	5,541.35	5,541.35	1,845.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	25,482.32	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	178,184.40	14,161.20	127,450.80	127,450.80	50,733.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	1,947.71	17,529.33	17,529.33	5,843.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	22,950.00	206,550.00	206,550.00	68,850.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	84,559.80	84,559.80	84,559.80	70,132.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	60,794.94	547,154.40	547,154.40	182,384.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,732,317.51	1,096,125.16	9,313,807.85	9,313,807.85	3,006,928.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	2,713.78	2,713.78	2,713.78	2,286.22
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	0.00	0.00	88,962.23
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	34,027.38	0.00	0.00	0.00	34,027.38
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	286,270.74	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,478.50	0.00	1,478.50	1,478.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			480,591.85	2,713.78	290,463.02	332,151.02	148,440.83
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev						

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			49,000.00	0.00	5,000.00	34,000.00	15,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary			85,390.19	0.00	1,500.00	4,543.97	80,846.22
2J0 Ascent Academies of Utah - Summary			33,846,432.06	2,620,014.75	23,422,412.11	27,882,068.61	5,964,363.45

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 2KO UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	92,992.72	0.00	0.00	92,992.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	85,424.15	21,436.33	44,614.56	63,229.39	22,194.76
	241FT 241FT Title IA Flow-Through FFY2024	78014800	85,140.56	0.00	0.00	0.00	85,140.56
84010 SAS-Title I Grants to LEA - Summary			263,557.43	21,436.33	44,614.56	156,222.11	107,335.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	188,953.76	28,464.62	131,860.18	131,860.18	57,093.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	70,797.03	0.00	53,377.11	53,377.11	17,419.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	59,297.54	0.00	0.00	0.00	59,297.54
84027 SPED-IDEA Disabilities Educ Act - Summary			504,896.10	28,464.62	185,237.29	371,085.06	133,811.04
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,600.00	0.00	0.00	3,600.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	18,701.09	0.00	0.00	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	12,120.00	0.00	12,120.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	14,463.00	0.00	14,463.00	14,463.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			45,284.09	0.00	26,583.00	45,284.09	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	20,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			232,530.64	0.00	0.00	232,530.64	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-Through FFY2021	72254200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	59,271.00	0.00	59,271.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			581,843.66	0.00	59,271.00	581,843.66	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	52953800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	52953800	0.00	0.00	0.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,047.17	-6,047.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	58,789.58	-58,789.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	19,625.05	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	5,476.80	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	3,691.38	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	10,948.35	49,984.65	49,984.65	-49,984.65
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	3,167.52	14,546.40	14,546.40	-14,546.40
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	2,565.24	11,645.82	11,645.82	-11,645.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,681.11	104,970.08	609,499.23	-609,499.23
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	7,918.80	32,941.20	32,941.20	-32,941.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,918.80	32,941.20	32,941.20	-32,941.20
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	52953800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	348,760.88	3,146,769.02	3,146,769.02	1,045,553.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,233.50	-243.00	-6,233.50	-6,233.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	27,643.25	248,789.25	248,789.25	82,929.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	144,188.76	1,327,037.81	1,327,037.81	432,566.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.44	15,942.99	15,942.99	5,314.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	3,930.22	3,930.22	1,310.07
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	9,690.06	87,344.29	87,344.29	29,070.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	11,209.62	11,209.62	3,736.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	14,480.66	130,326.00	130,326.00	43,442.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,612,628.44	547,974.26	4,968,705.70	4,968,705.70	1,643,922.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	58073400	36,309.78	0.00	0.00	36,309.78	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	58073400	34,917.11	16,626.99	16,626.99	34,917.11	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	203.48	1,831.30	1,831.30	610.42
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	7,508.07	625.67	5,631.05	5,631.05	1,877.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	235,843.38	2,122,913.88	2,122,913.88	707,530.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	57,991.64	521,924.78	521,924.78	173,974.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,913.24	242.62	2,185.36	2,185.36	727.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	10,172.86	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	78,142.50	78,142.50	26,047.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	26,633.29	239,699.61	239,699.61	79,899.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	20,639.23	20,639.23	31,693.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,228,681.09	346,849.57	3,151,720.18	3,206,320.08	1,022,361.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	296,364.79	296,364.79	203,629.17
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	0.00	0.00	1,424,411.39
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	7,601.40	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	113,797.73	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,511.50	0.00	4,511.50	4,511.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,050,316.98	0.00	422,275.42	422,275.42	1,628,040.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	5,480.23	5,480.23	5,480.23	519.77
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			188,900.00	5,480.23	7,480.23	19,480.23	169,419.77
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	941.06	0.00	941.06	941.06	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	23,705.00	40,530.00	19,284.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	5,167.65	5,167.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	21,310.00	0.00	21,310.00	21,310.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	243.00	243.00	243.00	243.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	618.35	618.35	0.00
T&L T&L-Teaching & Learning - Summary			261,117.56	243.00	51,985.06	240,891.56	20,226.00
2KO UTAH MILITARY ACADEMY - Summary			15,006,054.99	985,047.92	9,075,903.72	10,916,846.15	4,089,208.84

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,586.06	0.00	0.00	0.00	51,586.06
84010 SAS-Title I Grants to LEA - Summary			160,641.60	0.00	51,654.83	108,924.85	51,716.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,876.07	0.00	0.00	0.00	22,876.07
84027 SPED-IDEA Disabilities Educ Act - Summary			162,648.67	0.00	54,981.76	124,085.69	38,562.98
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			17,297.10	0.00	0.00	17,297.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,852.30	0.00	1,385.12	2,852.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,329.65	0.00	0.00	1,329.65	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,320.79	0.00	0.00	3,320.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	0.00	0.00	7,804.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	640.00	1,480.00	1,480.00	-1,480.00
84367 T&L-Improving Teacher Quality-State - Summary			23,247.63	640.00	7,566.00	16,923.63	6,324.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			110,765.16	0.00	0.00	110,765.16	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
84425U SSS- American Rescue Plan Act of 2021 - Summary			248,925.66	0.00	54,913.06	54,913.06	194,012.60
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,230.00	1,790.00	-1,790.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,869.15	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,528.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,070.22	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,521.40	30,921.90	30,921.90	-30,921.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,051.04	9,781.92	9,781.92	-9,781.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,650.49	7,623.11	7,623.11	-7,623.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,222.93	66,794.30	388,560.96	-388,560.96
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,127.60	21,564.80	21,564.80	-21,564.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,127.60	21,564.80	21,564.80	-21,564.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,899.23	12,891.60	116,024.42	116,024.42	38,874.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	129,860.12	1,180,423.51	1,180,423.51	389,580.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	-524.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	10,252.46	92,272.13	92,272.13	30,757.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	42,012.98	382,451.25	382,451.25	126,038.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.40	3,459.67	3,459.67	1,153.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	14,741.20	134,146.01	134,146.01	44,223.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.84	5,848.50	5,848.50	1,949.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	5,382.10	55,672.10	55,672.10	16,146.30
MSPB MSPB-Minimum School Programs Basic - Summary			2,622,716.02	216,362.95	1,973,627.19	1,973,627.19	649,088.83
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	82,124.25	893,927.25	893,927.25	246,372.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	23,110.90	1,925.91	17,333.18	17,333.18	5,777.72
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	23,024.60	207,221.37	207,221.37	69,073.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.28	96.13	865.88	865.88	288.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	3,868.75	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	2,164.00	19,476.03	19,476.03	8,142.02
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,359.72	2,359.72	786.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,023.54	32,904.38	32,904.38	9,070.62
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	10,502.16	94,519.45	94,519.45	31,506.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,850,676.22	123,122.78	1,339,609.80	1,415,751.86	434,924.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	0.00	0.00	52,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	0.00	149,900.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	48,935.03	48,935.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			258,261.87	0.00	48,935.03	48,935.03	209,326.84
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	600.00	0.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			13,453.03	0.00	600.00	1,300.00	12,153.03
2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			5,508,835.70	355,476.26	3,626,561.89	4,301,642.07	1,207,193.63

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,574.26	0.00	0.00	0.00	5,574.26
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,574.26	0.00	0.00	0.00	5,574.26
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	21,335.16	21,335.16	453.19
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,392.20	0.00	0.00	0.00	25,392.20
84010 SAS-Title I Grants to LEA - Summary			80,015.36	0.00	21,335.16	54,169.97	25,845.39
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	75,247.86	17,645.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	41,933.69	0.00	0.00	0.00	41,933.69
84027 SPED-IDEA Disabilities Educ Act - Summary			188,489.30	0.00	0.00	128,910.56	59,578.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	14,841.59	14,841.59	0.00
84027X SPED-IDEA ARP - Summary			14,841.59	0.00	14,841.59	14,841.59	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-Preschool Special Educ IDEA - Summary			799.76	0.00	0.00	0.00	799.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	0.00	0.00	6,761.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	240.00	1,080.00	1,080.00	-1,080.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	690.00	2,250.00	2,250.00	-2,250.00
84367 T&L-Improving Teacher Quality-State - Summary			16,263.80	930.00	7,028.00	12,718.80	3,545.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425 SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	56,296.41	113,508.40	0.00
84425 SSS-Elementary & Secondary School Emergency Relief - Summary			113,508.40	0.00	56,296.41	113,508.40	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	1,934.86	15,222.82	15,222.82	34,777.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			305,090.63	1,934.86	181,360.68	208,091.13	96,999.50
A&A Assessment & Accountability	S23AZA S23AZA Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24AZA S24AZA Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	725.00	725.00	-725.00
A&A Assessment & Accountability - Summary			0.00	0.00	725.00	830.00	-830.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,310.05	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,173.12	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,204.86	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,544.85	35,621.95	35,621.95	-35,621.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,584.80	12,788.16	12,788.16	-12,788.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,005.16	5,584.26	5,584.26	-5,584.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,134.81	71,682.40	225,998.05	-225,998.05
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	43,750.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			43,750.00	0.00	43,750.00	43,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,462.00	27,900.80	27,900.80	-27,900.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,462.00	27,900.80	27,900.80	-27,900.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			96,802.00	0.00	0.00	84,000.00	12,802.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	0.00	0.00	30,000.00
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	0.00	0.00	30,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	20,649.78	186,708.90	186,708.90	61,949.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	223,341.28	2,222,657.26	2,222,657.26	669,405.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,773.00	-206.00	-3,773.00	-3,773.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	14,311.12	172,004.69	172,004.69	42,933.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	788,742.13	64,653.08	594,782.87	594,782.87	193,959.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	118,573.00	9,881.09	88,929.75	88,929.75	29,643.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	488.50	4,216.50	4,216.50	1,405.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.59	2,309.25	2,309.25	769.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	3,305.25	3,305.25	1,101.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	19,179.12	176,175.28	176,175.28	57,537.37
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.48	3,829.37	3,829.37	1,276.46
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	10,100.80	90,907.20	90,907.20	30,302.40
MSPB MSPB-Minimum School Programs Basic - Summary			4,663,156.45	365,996.32	3,565,167.47	3,565,167.47	1,097,988.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,449.64	14,449.64	14,449.64	14,449.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	423.47	3,811.24	3,811.24	1,270.41
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	507.78	4,569.96	4,569.96	1,523.32
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	11,183.98	932.00	8,387.99	8,387.99	2,795.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	188,072.66	1,810,106.00	1,810,106.00	564,217.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,888.17	2,923.58	27,117.41	27,117.41	8,770.76
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	585,570.54	48,797.55	439,177.90	439,177.90	146,392.64
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,055.33	162.02	1,569.29	1,569.29	486.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	8,605.22	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	6,923.96	66,628.13	66,628.13	20,771.87
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	37,222.33	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.16	136,567.42	136,567.42	45,522.46
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,511,913.42	278,778.83	2,644,573.34	2,671,979.27	839,934.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	0.00	0.00	79,900.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	96,584.49	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	2,921.00	0.00	2,921.00	2,921.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			247,289.65	0.00	99,505.49	105,995.49	141,294.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00

SSS SSS-Student Support Services - Summary			31,599.78	0.00	2,000.00	13,000.00	18,599.78
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary			25,931.43	0.00	0.00	13,995.19	11,936.24
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			9,405,025.83	665,236.82	6,746,168.34	7,304,856.72	2,100,169.11

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 3C0 ENTHEOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,084.63	0.00	0.00	0.00	7,084.63
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	184,029.33	184,029.33	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	183,441.42	0.00	0.00	0.00	183,441.42
84010 SAS-Title I Grants to LEA - Summary			552,262.02	0.00	184,029.33	368,820.60	183,441.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,094.02	0.00	0.00	0.00	55,094.02
84027 SPED-IDEA Disabilities Educ Act - Summary			388,179.69	0.00	0.00	333,085.67	55,094.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			42,076.14	0.00	0.00	42,076.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,683.59	0.00	0.00	6,683.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,233.87	0.00	0.00	3,233.87	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	22,327.31	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
84365 SAS-English Language Acq-Formula-Title III - Summary			68,586.33	0.00	22,327.31	44,290.04	24,296.29
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			54,088.01	0.00	0.00	51,886.59	2,201.42
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	12,926.34	12,926.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,013.40	0.00	12,926.34	24,583.58	15,429.82
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			567,875.85	0.00	0.00	567,875.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	650,919.41	937,883.26	338,320.13
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	0.00	72,934.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,349,137.39	0.00	650,919.41	937,883.26	411,254.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	725.76	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	48,545.80	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,292.80	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,929.95	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,184.01	4,798.83	4,798.83	-4,798.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	38,618.65	157,452.40	157,452.40	-157,452.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,491.36	31,284.00	31,284.00	-31,284.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,207.70	47,885.31	47,885.31	-47,885.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	58,501.72	315,914.85	1,274,615.90	-1,274,615.90
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,728.40	68,827.60	68,827.60	-68,827.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,728.40	68,827.60	68,827.60	-68,827.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	42,671.42	384,042.78	384,042.78	128,014.25
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	304,136.58	2,737,229.27	2,737,229.27	912,409.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	22,404.52	201,640.73	201,640.73	67,213.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	944,665.03	78,722.08	708,498.77	708,498.77	236,166.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	12,733.01	12,733.01	4,244.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	432.06	3,888.55	3,888.55	1,296.19
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	10,320.00	860.00	7,740.00	7,740.00	2,580.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,338.88	35,694.74	321,252.66	321,252.66	107,084.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.31	11,000.74	11,000.74	3,666.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,210.00	0.00	6,210.00	6,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	26,814.20	241,327.80	241,327.80	80,442.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,178,682.41	514,372.62	4,635,564.31	4,635,564.31	1,543,118.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	279,347.59	2,514,128.25	2,514,128.25	838,042.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	60,248.36	5,127.70	46,149.26	46,149.26	14,099.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	47,078.22	423,704.00	423,704.00	141,234.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,718.44	226.40	2,039.24	2,039.24	679.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5869/3400	8,174.40	0.00	8,174.40	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	6,404.95	6,404.95	2,134.98
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	10,282.92	92,546.26	92,546.26	30,848.74
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.07	200,196.57	200,196.57	66,732.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,067,496.96	365,018.56	3,446,130.17	3,781,435.83	1,286,061.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	0.00	609,640.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	93,752.90	93,752.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			736,416.52	0.00	93,752.90	103,655.40	632,761.12
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			80,000.00	0.00	2,000.00	14,000.00	66,000.00
T&L T&L-Teaching & Learning	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
T&L T&L-Teaching & Learning - Summary			31,812.09	0.00	1,500.00	1,500.00	30,312.09
3C0 ENTHEOS ACADEMY - Summary			15,179,528.90	956,621.37	9,433,892.22	12,263,218.23	2,916,310.67

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	0.00	7,947.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,947.98	0.00	0.00	0.00	7,947.98
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			10,167.49	0.00	0.00	10,167.49	0.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	161,980.24	0.00	0.00	0.00	161,980.24
84010 SAS-Title I Grants to LEA - Summary			504,299.04	0.00	0.00	342,318.80	161,980.24
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,307.62	0.00	0.00	0.00	83,307.62
84027 SPED-IDEA Disabilities Educ Act - Summary			587,953.10	0.00	0.00	495,866.85	92,086.25
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,407.13	0.00	0.00	27,407.13	0.00
84027X SPED-IDEA ARP - Summary			27,407.13	0.00	0.00	27,407.13	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
84173 SPED-Preschool Special Educ IDEA - Summary			17,883.06	0.00	0.00	17,749.83	133.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,258.39	0.00	0.00	4,258.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
84367 T&L-Improving Teacher Quality-State - Summary			69,286.38	0.00	16,060.00	43,546.18	25,740.20
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,020.00	0.00	0.00	9,020.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,599.15	0.00	0.00	9,020.00	12,579.15
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,298.16	0.00	3,701.51	320,298.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			320,298.16	0.00	3,701.51	320,298.16	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	67,932.03	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	3,308.58	3,308.58	3,308.58	96,691.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			820,179.98	3,308.58	71,240.61	723,488.56	96,691.42
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	675.00	1,235.00	-1,235.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	745.00	1,305.00	-1,305.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,714.80	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,830.40	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,115.04	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,166.05	64,773.70	64,773.70	-64,773.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,191.84	19,357.92	19,357.92	-19,357.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,812.80	22,716.91	22,716.91	-22,716.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,170.69	146,508.77	1,038,005.98	-1,038,005.98
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,479.60	42,976.40	42,976.40	-42,976.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,479.60	42,976.40	42,976.40	-42,976.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	57,477.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	0.00	57,477.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	18,149.26	163,343.33	163,343.33	54,447.77
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	413,922.38	3,738,778.42	3,738,778.42	1,240,531.13
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,129.00	-412.00	-8,129.00	-8,129.00	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	332,146.89	27,678.90	249,110.17	249,110.17	83,036.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,840,122.96	1,236,676.92	11,130,092.22	11,130,092.22	3,710,030.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.06	1,302,885.51	1,302,885.51	434,295.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	2,171.14	19,540.32	19,540.32	6,513.44
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	151,222.00	10,510.54	119,690.38	119,690.38	31,531.62
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	940.84	8,467.50	8,467.50	2,822.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	52.00	1,063.00	1,063.00	156.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	639.59	5,756.25	5,756.25	1,918.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	24,688.52	222,196.74	222,196.74	74,065.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	89,468.10	89,468.10	29,822.68
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	58,639.00	58,639.00	0.00
	24PPR 24PPR Student At-Risk Add-on	5344/3100	180,787.20	13,492.70	140,309.10	140,309.10	40,478.10
MSPB MSPB-Minimum School Programs Basic - Summary			22,950,861.23	1,903,216.75	17,241,211.04	17,241,211.04	5,709,650.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	97,688.68	22,621.76	28,277.18	97,688.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	410,039.59	3,690,356.25	3,690,356.25	1,230,118.75
	24PQP 24PQP Early Literacy Program SFY2024	5905/3300	165,853.39	13,791.58	124,478.67	124,478.67	41,374.72
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	163,722.31	1,473,500.74	1,473,500.74	491,166.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,083.50	839.78	7,564.15	7,564.15	2,519.35
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	24,756.51	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	6,404.95	6,404.95	2,134.98
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	15,093.75	135,843.75	135,843.75	45,281.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	23,252.77	23,252.77	68,308.31
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,046,715.49	87,226.29	785,036.62	785,036.62	261,678.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,812.90	0.00	0.00	0.00	71,812.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,097,201.27	714,046.72	6,525,469.39	6,882,805.22	2,214,396.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	0.00	653,943.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	323,912.81	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,717.00	0.00	7,717.00	7,717.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,016,481.85	0.00	331,629.81	347,122.66	669,359.19
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	0.00	111,227.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			146,227.52	0.00	2,000.00	14,000.00	132,227.52
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20JUB 20JUB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20JUBS 20JUBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00

20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	0.00	2,501.74	2,501.74	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	2,270.00	2,270.00	50,748.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	200.00	0.00	200.00	200.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	412.00	412.00	412.00	412.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	0.00	24,164.12
T&L T&L-Teaching & Learning - Summary		400,705.59	412.00	6,883.74	310,636.11	90,069.48
3D0 SPECTRUM ACADEMY - Summary		36,060,234.32	2,656,634.34	24,445,903.27	27,929,660.80	8,130,573.52
Mar 29, 2024						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,597.86	0.00	0.00	0.00	5,597.86
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	52,422.79	0.00	0.00	0.00	52,422.79
84010 SAS-Title I Grants to LEA - Summary			150,313.44	0.00	0.00	97,890.65	52,422.79
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,197.76	0.00	0.00	0.00	19,197.76
84027 SPED-IDEA Disabilities Educ Act - Summary			131,666.76	0.00	0.00	112,469.00	19,197.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			10,504.08	0.00	0.00	10,504.08	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,238.82	0.00	1,138.67	2,238.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			807.39	0.00	0.00	807.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,461.00	7,461.00	7,461.00	7,461.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,452.73	7,461.00	7,461.00	16,452.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	0.00	0.00	100,840.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			217,444.77	0.00	0.00	217,444.77	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	173,321.58	338,891.31	638,448.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	0.00	0.00	18,912.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			996,251.54	0.00	173,321.58	338,891.31	657,360.23
A&A A&A-Assessment & Accountability	S2ZA2P S2ZA2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,350.00	-1,350.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,912.37	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,838.80	40,952.75	40,952.75	-40,952.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,021.00	7,342.50	7,342.50	-7,342.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,352.19	17,840.04	17,840.04	-17,840.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,211.99	91,207.96	478,973.06	-478,973.06
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,250.40	15,937.60	15,937.60	-15,937.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,250.40	15,937.60	15,937.60	-15,937.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			39,284.00	0.00	0.00	28,000.00	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	15,845.10	160,780.88	160,780.88	47,535.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	71,758.94	647,543.40	647,543.40	215,276.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	6,172.36	55,551.23	55,551.23	18,517.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,477.68	23,873.14	214,858.26	214,858.26	71,619.42
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.92	15,479.33	15,479.33	5,159.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.24	2,333.10	2,333.10	777.70
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	9,504.34	86,166.04	86,166.04	28,513.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,202.75	3,202.75	1,067.58
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	7,746.80	74,343.60	74,343.60	23,240.40
MSPB MSPB-Minimum School Programs Basic - Summary			1,671,965.70	137,235.70	1,260,258.59	1,260,258.59	411,707.11
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	57,527.00	592,826.00	592,826.00	172,581.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,664.38	1,472.03	13,248.28	13,248.28	4,416.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	8,342.44	87,335.09	87,335.09	25,027.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736.32	60.78	553.96	553.96	182.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	1,677.90	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	2,300.00	20,700.00	20,700.00	8,550.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	2,696.82	2,696.82	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	6,391.34	57,522.05	57,522.05	19,174.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,348,535.93	79,726.57	854,008.66	1,072,648.81	275,887.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	17,530.46	17,530.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			26,496.50	0.00	17,530.46	17,530.46	8,966.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			12,457.88	0.00	0.00	0.00	12,457.88
3E0 C.S. Lewis Academy - Summary			4,763,557.40	258,885.66	2,421,864.52	3,688,397.27	1,075,160.13

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,474.97	0.00	0.00	0.00	6,474.97
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	26,768.91	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,291.94	0.00	0.00	0.00	46,291.94
84010 SAS-Title I Grants to LEA - Summary			156,130.10	0.00	26,768.91	109,838.16	46,291.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	111,425.68	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,036.59	0.00	0.00	0.00	39,036.59
84027 SPED-IDEA Disabilities Educ Act - Summary			263,377.58	0.00	111,425.68	224,340.99	39,036.59
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			27,178.27	0.00	0.00	27,178.27	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	1,878.05	1,878.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,944.61	0.00	1,878.05	3,944.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,089.52	0.00	0.00	2,089.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	10,257.07	16,544.46	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	0.00	0.00	12,330.00
84367 T&L-Improving Teacher Quality-State - Summary			36,071.46	0.00	10,257.07	16,544.46	19,270.93
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	118,444.15	244,780.08	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			244,780.08	0.00	118,444.15	244,780.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,274.49	-68,274.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,949.55	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,935.36	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,575.58	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,148.90	49,768.90	49,768.90	-49,768.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,702.72	17,011.68	17,011.68	-17,011.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,762.96	12,639.82	12,639.82	-12,639.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,614.58	107,880.89	663,673.44	-663,673.44
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,256.80	36,586.80	36,586.80	-36,586.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,256.80	36,586.80	36,586.80	-36,586.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	6,917.54	65,322.55	65,322.55	20,752.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	285,372.88	2,570,852.26	2,570,852.26	853,760.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,323.00	-786.00	-5,323.00	-5,323.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	22,024.37	198,219.33	198,219.33	66,073.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	675,456.68	56,033.64	507,355.76	507,355.76	168,100.92
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PLP 24PLP Class Size Reduction SFY2024	5201/3100	180,663.33	15,055.28	135,497.51	135,497.51	45,165.82
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	10,791.88	10,791.88	3,597.28
	24PPR 24PPR SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	3,565.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	8,039.28	82,625.40	82,625.40	24,117.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,757,013.88	394,400.98	3,573,810.94	3,573,810.94	1,183,202.94
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	26,521.39	7,917.62	11,310.87	26,521.39	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	132.83	1,195.42	1,195.42	398.48
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	39.32	353.84	353.84	117.94
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	209,315.42	1,883,838.76	1,883,838.76	627,946.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,435.53	3,284.28	29,558.49	29,558.49	8,877.04
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	38,711.74	348,405.65	348,405.65	116,135.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,095.80	174.54	1,572.16	1,572.16	523.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	6,703.60	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	7,705.00	69,345.00	69,345.00	23,115.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	17,774.88	159,973.95	159,973.95	53,324.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,501,883.17	285,055.63	2,624,822.58	2,624,822.58	877,060.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	81,725.33	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,173.00	0.00	2,173.00	2,173.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			89,464.33	0.00	83,898.33	86,771.69	2,692.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	83.60	0.00	0.00	83.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	786.00	786.00	786.00	786.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			16,152.26	786.00	3,786.00	5,279.60	10,872.66
3FO VENTURE ACADEMY - Summary			9,147,260.23	707,113.99	6,710,559.40	7,683,283.52	1,463,976.71

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	8,203.63	0.00	0.00	0.00	8,203.63
84010 SAS-Title I Grants to LEA - Summary			25,384.64	0.00	0.00	17,181.01	8,203.63
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,147.94	0.00	0.00	0.00	12,147.94
84027 SPED-IDEA Disabilities Educ Act - Summary			88,776.55	0.00	39,125.68	76,628.61	12,147.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	0.00	1,807.95
84173 SPED-Preschool Special Educ IDEA - Summary			3,627.82	0.00	0.00	1,819.87	1,807.95
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,490.32	0.00	0.00	4,490.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	0.00	2,184.00
84367 T&L-Improving Teacher Quality-State - Summary			6,884.97	0.00	0.00	4,700.97	2,184.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	1,985.85	0.00	0.00	1,985.85	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			11,985.85	0.00	0.00	1,985.85	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	120,982.23	120,982.23	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	120,982.23	156,937.12	190,750.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	5,878.04	53,450.92	53,450.92	17,634.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	46,758.92	427,118.27	427,118.27	140,276.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,620.00	0.00	-2,620.00	-2,620.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	3,179.27	28,613.45	28,613.45	9,537.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	173,524.11	14,460.34	130,143.08	130,143.08	43,381.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	5,488.31	49,394.80	49,394.80	16,464.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.34	2,019.13	2,019.13	673.04
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	2,799.84	27,295.70	27,295.70	8,399.50
MSPB MSPB-Minimum School Programs Basic - Summary			958,321.52	79,333.97	720,319.60	720,319.60	238,011.92
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5819/3200	518,602.00	42,691.08	390,528.74	390,528.74	128,073.26
	24POP 24POP Early Literacy Program SFY2024	5805/3300	8,002.09	649.04	5,847.09	5,847.09	2,155.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	81,864.03	4,463.26	68,474.27	68,474.27	13,389.76
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	423.21	35.24	317.47	317.47	105.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	1,468.16	1,468.16	-469.41
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	2,012.47	18,112.24	18,112.24	7,687.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	0.00	9,965.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	3,591.36	32,322.24	32,322.24	10,774.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	0.00	30,094.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			928,918.17	56,775.79	594,518.77	717,142.43	211,775.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	0.00	164,040.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	19,311.70	19,311.70	-4,869.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			180,508.76	0.00	19,311.70	19,311.70	161,197.06
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
T&L T&L-Teaching & Learning - Summary			5,019.54	0.00	0.00	0.00	5,019.54
3G0 Bear River Charter School - Summary			2,509,779.45	257,091.99	1,533,912.87	1,856,441.67	653,337.78

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	70,626.35	0.00	230.97	70,626.35	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	99,864.85	0.00	99,864.85	99,864.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	64,519.29	0.00	64,519.29	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	64,320.16	0.00	0.00	0.00	64,320.16
84010 SAS-Title I Grants to LEA - Summary			299,330.65	0.00	164,615.11	235,010.49	64,320.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	55,316.83	0.00	55,316.83	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	24,048.25	0.00	0.00	0.00	24,048.25
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	17,824.62	0.00	0.00	0.00	17,824.62
84027 SPED-IDEA Disabilities Educ Act - Summary			151,609.08	0.00	55,316.83	109,736.21	41,872.87
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	13,017.52	0.00	13,017.52	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			13,017.52	0.00	0.00	13,017.52	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	2,162.58	0.00	2,162.58	2,162.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,391.40	0.00	2,162.58	4,391.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,000.45	0.00	0.00	1,000.45	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	9,155.00	0.00	9,155.00	9,155.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,885.38	0.00	9,155.00	19,885.38	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	0.00	0.00	50,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			274,420.00	0.00	0.00	274,420.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	616,711.79	0.00	259,334.71	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	20,098.00	0.00	0.00	0.00	20,098.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			636,809.79	0.00	259,334.71	616,711.79	20,098.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	17,082.45	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	2,858.50	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	7,312.09	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	11,942.70	56,275.45	56,275.45	-56,275.45
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	1,998.50	9,418.00	9,418.00	-9,418.00
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	5,406.54	24,713.37	24,713.37	-24,713.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,347.74	117,659.86	455,924.77	-455,924.77
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	4,796.40	19,604.00	19,604.00	-19,604.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,796.40	19,604.00	19,604.00	-19,604.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	56773500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			22,284.00	0.00	0.00	11,000.00	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	12,340.20	118,862.29	118,862.29	37,020.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	71,152.62	650,246.87	650,246.87	213,457.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	6,020.51	54,196.80	54,196.80	18,061.53
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	192,400.20	15,070.37	147,189.09	147,189.09	45,211.11
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	41,539.78	3,461.64	31,154.84	31,154.84	10,384.94
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	2,907.11	242.26	2,180.34	2,180.34	726.77
	24PPL 24PPL Class Size Reduction SFY2024	52013100	108,512.89	8,994.68	81,528.87	81,528.87	26,984.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	3,249.17	270.76	2,436.87	2,436.87	812.30
	24PPR 24PPR Students At-Risk Add-on	53443100	81,662.40	5,271.54	65,847.80	65,847.80	15,814.60
MSPB MSPB-Minimum School Programs Basic - Summary			1,622,117.48	122,824.58	1,153,643.77	1,153,643.77	368,473.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	58073400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	58823500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	56413300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	54203500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56193200	827,889.00	65,858.04	630,314.88	630,314.88	197,574.12
	24POP 24POP Early Literacy Program SFY2024	58053300	17,084.52	1,392.14	13,224.99	13,224.99	3,859.53
	24POR 24POR Educator Salary Adjustments SFY2024	58763400	209,530.42	17,460.87	157,147.82	157,147.82	52,382.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	53103200	670.36	53.96	508.48	508.48	161.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	56683500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	56783500	75,903.05	6,325.25	56,927.28	56,927.28	18,975.77
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	33,721.22	0.00	0.00	0.00	33,721.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,386,885.54	97,588.42	944,469.85	1,069,199.11	317,686.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	56973800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	56773500	38,716.00	0.00	0.00	0.00	38,716.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	58823500	28,062.40	2,338.54	21,046.80	21,046.80	7,015.60
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	59113400	4,814.22	0.00	0.00	0.00	4,814.22
	24PUY 24PUY Educator Professional Time PEESRA	56513200	35,060.92	0.00	35,060.92	35,060.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			116,777.54	2,338.54	56,107.72	56,107.72	60,669.82
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	56873800	104,000.00	0.00	0.00	0.00	104,000.00
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	0.00	0.00	104,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	59143800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	56183800	10,628.78	0.00	0.00	0.00	10,628.78
T&L T&L-Teaching & Learning - Summary			10,628.78	0.00	0.00	0.00	10,628.78
3HO ENDEAVOR HALL - Summary			4,655,857.61	246,895.68	2,793,069.43	4,056,652.61	599,205.00

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 30 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	3,739.40	6,744.40	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,744.40	3,739.40	6,744.40	6,744.40	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	25,457.53	171,046.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	119,488.25	119,488.25	35,058.36
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,033.96	0.00	0.00	0.00	137,033.96
84010 SAS-Title I Grants to LEA - Summary			462,627.04	0.00	144,945.78	290,534.72	172,092.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	88,730.17	173,507.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	92,431.21	92,431.21	66,846.24
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	51,763.98	0.00	0.00	0.00	51,763.98
84027 SPED-IDEA Disabilities Educ Act - Summary			384,549.04	0.00	181,161.38	265,938.82	118,610.22
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	4,929.52	4,929.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,308.02	0.00	4,929.52	10,308.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	17,783.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	0.00	0.00	19,353.00
84367 T&L-Improving Teacher Quality-State - Summary			59,085.95	0.00	17,783.00	39,732.95	19,353.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	11,964.88	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	0.00	0.00	12,957.86
84424 T&L-Student Support Academic Enrichment Grants - Summary			34,922.74	0.00	11,964.88	21,964.88	12,957.86
84425 SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	443,146.54	443,146.54	0.00
84425 SSS-Elementary & Secondary School Emergency Relief - Summary			443,146.54	0.00	443,146.54	443,146.54	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	204,021.98	371,112.69	624,783.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			995,895.69	0.00	204,021.98	371,112.69	624,783.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	675.09	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,407.20	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,604.32	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,753.08	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,269.45	1,269.45	-1,269.45
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	87,025.50	87,025.50	-87,025.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	20,004.48	20,004.48	-20,004.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,703.09	29,703.09	-29,703.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	208,442.21	995,029.32	-995,029.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	44,807.60	44,807.60	-44,807.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	44,807.60	44,807.60	-44,807.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	1,584.37	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	7,929.00	7,929.00	-7,929.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,584.37	0.00	9,513.37	9,513.37	-7,929.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	25,501.04	296,095.20	296,095.20	76,503.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	243,687.86	2,193,190.74	2,193,190.74	731,063.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	17,394.38	156,549.49	156,549.49	52,183.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,154,766.32	96,230.52	866,074.74	866,074.74	288,691.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.56	27,392.01	27,392.01	9,130.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.64	3,110.83	3,110.83	1,036.94
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	29,655.46	266,899.11	266,899.11	88,966.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.09	7,101.75	7,101.75	2,367.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	5,384.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	15,304.56	139,410.30	139,410.30	45,913.70
MSPB MSPB-Minimum School Programs Basic - Summary			5,257,064.51	431,952.11	3,961,208.17	3,961,208.17	1,295,856.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	233,787.66	2,104,089.00	2,104,089.00	701,363.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,543.23	4,015.66	36,496.27	36,496.27	12,046.96
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	44,578.20	401,203.80	401,203.80	133,734.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,312.90	192.62	1,735.02	1,735.02	577.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	7,650.58	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	936.40	8,427.57	8,427.57	2,809.18
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	8,605.84	77,452.50	77,452.50	25,817.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	18,938.65	170,447.80	170,447.80	56,815.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,871,325.65	313,882.75	2,935,482.69	2,938,160.59	933,165.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	66,880.00	66,880.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	0.00	0.00	1,264,073.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	0.00	0.00	337,000.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	87,904.40	87,904.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,759,827.02	0.00	154,784.40	154,784.40	1,605,042.62
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
T&L T&L-Teaching & Learning - Summary			34,921.56	0.00	1,500.00	1,500.00	33,421.56
30 Leadership Learning Academy - Summary			13,342,002.53	749,574.26	8,332,435.92	9,568,486.47	3,773,516.06

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	27,884.46	0.00	0.00	0.00	27,884.46
84010 SAS-Title I Grants to LEA - Summary			84,224.28	0.00	0.00	56,339.82	27,884.46
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,858.06	0.00	0.00	0.00	17,858.06
84027 SPED-IDEA Disabilities Educ Act - Summary			133,272.55	0.00	56,276.33	106,595.74	26,676.81
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			7,299.25	0.00	0.00	7,299.25	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			891.04	0.00	468.09	891.04	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			561.13	0.00	0.00	561.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,041.88	0.00	3,968.00	9,041.88	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			161,613.04	0.00	0.00	161,613.04	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	0.00	0.00	15,678.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			742,073.06	0.00	0.00	158,450.79	583,622.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,897.75	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,348.64	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,206.25	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,280.05	26,401.10	26,401.10	-26,401.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,228.80	5,211.36	5,211.36	-5,211.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,054.16	12,555.08	12,555.08	-12,555.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,563.01	63,620.18	289,325.25	-289,325.25
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,072.00	12,757.60	12,757.60	-12,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,072.00	12,757.60	12,757.60	-12,757.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	12,078.40	119,327.84	119,327.84	36,235.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	60,451.48	544,063.32	544,063.32	181,354.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	4,167.08	37,503.78	37,503.78	12,501.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	26,563.39	239,070.54	239,070.54	79,690.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,861.56	1,805.13	16,246.17	16,246.17	5,615.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,360.88	2,360.88	786.95
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	7,603.12	68,428.13	68,428.13	22,809.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	3,342.00	3,342.00	1,114.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	78,324.00	6,527.00	58,743.00	58,743.00	19,581.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,450,001.45	119,829.26	1,090,513.66	1,090,513.66	359,487.79
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	1,413.86	1,413.86	1,413.86	0.00
	23PIUD 23PIUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	60,399.50	543,595.50	543,595.50	181,198.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,468.67	1,126.03	10,134.29	10,134.29	2,334.38
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	12,685.41	114,168.70	114,168.70	38,056.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	637.95	53.13	478.56	478.56	159.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	2,226.81	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,359.72	2,359.72	786.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	5,213.04	46,917.41	46,917.41	15,639.14
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,174,076.61	84,486.50	798,743.41	894,099.24	279,977.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	12,554.24	12,554.24	8,219.76
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	0.00	0.00	26,000.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	24,934.99	24,934.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			72,046.83	0.00	37,489.23	37,489.23	34,557.60
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			370,000.00	0.00	0.00	370,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary			9,104.53	0.00	0.00	0.00	9,104.53
3J0 Dixie Montessori Academy - Summary			4,246,905.65	217,950.77	2,064,836.50	3,211,977.67	1,034,927.98

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	204.75	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,271.29	0.00	40,837.11	40,837.11	11,434.18
84010 SAS-Title I Grants to LEA - Summary			161,465.29	0.00	41,041.86	150,031.11	11,434.18
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,651.03	0.00	19,651.03	19,651.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			139,705.43	0.00	19,651.03	139,705.43	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,770.60	0.00	3,748.05	6,770.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	0.00	0.00	7,126.00
84367 T&L-Improving Teacher Quality-State - Summary			20,618.60	0.00	3,748.05	6,770.60	13,848.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	174,963.21	0.00	58,325.19	161,774.90	13,188.31
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	13,378.63	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	71,703.82	175,153.53	15,596.47
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			62,500.00	0.00	0.00	62,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	84,403.98	791,619.24	791,619.24	253,211.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	4,353.16	41,784.68	41,784.68	13,059.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	20,091.08	185,509.86	185,509.86	60,273.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	3,138.67	3,138.67	1,046.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	130,562.00	10,880.16	97,921.50	97,921.50	32,640.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	58.84	529.50	529.50	176.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	220.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.59	4,595.25	4,595.25	1,531.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	6,912.20	62,209.80	62,209.80	20,736.60
MSPB MSPB-Minimum School Programs Basic - Summary			1,693,915.79	129,413.66	1,205,674.75	1,205,674.75	388,241.04
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	55,973.66	503,763.00	503,763.00	167,921.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	10,745.77	99,387.22	99,387.22	32,237.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	701.28	58.02	527.24	527.24	174.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	1,965.54	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	6,148.43	55,335.81	55,335.81	18,445.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			976,845.47	76,259.22	738,427.37	748,067.86	228,777.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	33,710.99	33,710.99	16,289.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	0.00	0.00	96,332.40
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	18,780.25	18,780.25	18,780.25	81,719.75
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	23,874.82	23,874.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			270,707.22	18,780.25	76,366.06	76,366.06	194,341.16
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			922,447.66	0.00	0.00	922,447.66	0.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	0.00	75,925.40
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			85,925.40	0.00	1,000.00	7,000.00	78,925.40
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	571.00	0.00	571.00	571.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,000.00	0.00	26,927.00	26,927.00	8,073.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	576.05	576.05	0.00
T&L T&L-Teaching & Learning - Summary			36,847.05	0.00	28,074.05	28,774.05	8,073.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			4,676,505.15	224,453.13	2,205,686.99	3,627,268.29	1,049,236.86

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	1,073.87	34,813.68	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	13,384.45	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,101.17	0.00	0.00	0.00	11,101.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
84010 SAS-Title I Grants to LEA - Summary			305,986.55	0.00	14,458.32	48,198.13	257,788.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	59,284.04	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,728.16	0.00	0.00	0.00	18,728.16
84027 SPED-IDEA Disabilities Educ Act - Summary			137,216.09	0.00	59,284.04	118,487.93	18,728.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	2,056.80	6,693.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,693.38	0.00	2,056.80	6,693.38	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	2,567.36	0.00	2,567.36	2,567.36	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,567.36	0.00	12,567.36	12,567.36	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	60,831.50	106,838.81	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			106,838.81	0.00	60,831.50	106,838.81	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	186,370.31	1,680,209.80	1,680,209.80	559,110.94
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,352.00	0.00	-2,352.00	-2,352.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	10,779.50	98,614.61	98,614.61	32,338.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	220,575.50	18,381.29	165,431.62	165,431.62	55,143.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	237.63	2,138.67	2,138.67	712.88
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	5,600.42	50,403.78	50,403.78	16,801.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.56	2,228.01	2,228.01	742.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	5,671.50	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	4,247.90	38,787.50	38,787.50	12,743.70
MSPB MSPB-Minimum School Programs Basic - Summary			2,723,007.33	226,221.27	2,044,343.49	2,044,343.49	678,663.84
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraeed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,144.69	5,655.44	7,144.69	7,144.69	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	1,995.67	17,961.05	17,961.05	5,987.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	128,348.92	1,155,140.26	1,155,140.26	385,046.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	24,049.56	216,446.07	216,446.07	72,148.70
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,197.80	99.76	898.54	898.54	299.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	4,249.64	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	4,724.59	42,521.25	42,521.25	14,173.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	127,709.94	10,642.50	95,782.46	95,782.46	31,927.48
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,210,788.30	175,516.44	1,608,290.54	1,608,290.54	602,497.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	45,025.73	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	600.00	0.00	600.00	600.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			45,625.73	0.00	45,625.73	45,625.73	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,496.39	0.00	3,496.39	3,496.39	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
T&L T&L-Teaching & Learning - Summary			7,996.39	0.00	7,996.39	7,996.39	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			5,816,521.82	401,737.71	3,856,454.17	4,006,041.76	1,810,480.06

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,010.85	0.00	0.00	0.00	6,010.85
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,464.21	0.00	0.00	0.00	58,464.21
84010 SAS-Title I Grants to LEA - Summary			181,995.15	0.00	0.00	123,530.94	58,464.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,516.97	0.00	0.00	0.00	31,516.97
84027 SPED-IDEA Disabilities Educ Act - Summary			209,765.27	0.00	0.00	178,248.30	31,516.97
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,591.11	0.00	0.00	18,591.11	0.00
84027X SPED-IDEA ARP - Summary			18,591.11	0.00	0.00	18,591.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			4,668.37	0.00	0.00	2,394.69	2,273.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,429.42	0.00	0.00	1,429.42	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	0.00	0.00	11,185.00
84367 T&L-Improving Teacher Quality-State - Summary			28,157.72	0.00	0.00	16,972.72	11,185.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	0.00	36,812.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			227,562.00	0.00	0.00	190,750.00	36,812.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	14,360.75	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,125.90	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,251.68	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,719.16	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	8,563.75	37,421.25	37,421.25	-37,421.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	41,636.65	41,636.65	-41,636.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,552.16	11,552.16	-11,552.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,179.38	11,179.38	-11,179.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,563.75	147,246.93	749,098.28	-749,098.28
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	996.81	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	594.43	2,597.49	2,597.49	-2,597.49
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	594.43	3,594.30	12,939.50	-12,939.50
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	26,111.60	26,111.60	-26,111.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	26,111.60	26,111.60	-26,111.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	6,276.50	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	20,274.50	20,274.50	-20,274.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,276.50	0.00	26,551.00	98,287.52	-92,011.02
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	24,569.34	221,124.06	221,124.06	73,708.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	140,195.34	1,289,906.98	1,289,906.98	420,586.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	11,375.74	102,381.66	102,381.66	34,127.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,601.24	39,966.77	359,700.93	359,700.93	119,900.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	21,649.68	21,649.68	7,216.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	361.08	3,249.71	3,249.71	1,083.23
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	17,230.16	157,553.46	157,553.46	51,690.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	7,797.99	7,797.99	2,599.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	1,636.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	10,072.26	90,650.40	90,650.40	30,216.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,996,778.82	247,042.65	2,255,650.87	2,255,650.87	741,127.95
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Literacy Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	138,876.46	1,267,266.63	1,267,266.63	416,629.37
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	2,328.98	20,960.76	20,960.76	6,986.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	22,178.25	199,604.26	199,604.26	66,534.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,319.12	109.20	991.53	991.53	327.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	3,847.98	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	4,382.33	4,382.33	1,460.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,112.71	46,648.88	46,648.88	15,336.12
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	10,462.64	94,163.74	94,163.74	31,387.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,414,358.25	179,555.16	1,714,981.16	1,875,692.82	538,665.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	0.00	0.00	95,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,773.66	0.00	0.00	0.00	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	42,707.54	42,707.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			145,562.20	0.00	42,707.54	42,707.54	102,854.66
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	0.00	20,505.92
T&L T&L-Teaching & Learning - Summary			20,505.92	0.00	0.00	0.00	20,505.92
3M0 BRIDGE ELEMENTARY - Summary			6,386,438.82	435,755.99	4,217,843.40	5,694,182.55	692,256.27

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,922.35	0.00	0.00	0.00	5,922.35
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,922.35	0.00	0.00	0.00	5,922.35
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,890.12	0.00	0.00	0.00	33,890.12
84010 SAS-Title I Grants to LEA - Summary			56,856.73	0.00	0.00	22,966.61	33,890.12
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			130,516.16	0.00	8,806.52	130,516.16	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,334.57	0.00	6,334.57	6,334.57	0.00
84027X SPED-IDEA ARP - Summary			6,334.57	0.00	6,334.57	6,334.57	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,721.12	0.00	0.00	2,721.12	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	0.00	4,784.00
84367 T&L-Improving Teacher Quality-State - Summary			14,297.89	0.00	0.00	9,513.89	4,784.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	7,103.10	38,072.17	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7252/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	7,103.10	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	140,700.00	50,050.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,588.30	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,840.64	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,288.30	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,469.25	22,734.60	22,734.60	-22,734.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,773.44	12,363.36	12,363.36	-12,363.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	820.20	3,130.80	3,130.80	-3,130.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,062.89	53,746.00	377,262.90	-377,262.90
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,933.60	28,566.00	28,566.00	-28,566.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,933.60	28,566.00	28,566.00	-28,566.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	14,349.46	138,190.71	138,190.71	43,048.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	141,134.44	1,270,210.01	1,270,210.01	423,403.34
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	10,563.61	95,072.49	95,072.49	31,690.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,110.72	21,705.04	212,995.62	212,995.62	65,115.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.26	2,666.41	2,666.41	888.80
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	16,685.20	150,166.81	150,166.81	50,055.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.52	4,873.75	4,873.75	1,624.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	2,636.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	5,382.10	48,652.90	48,652.90	16,146.30
MSPB MSPB-Minimum School Programs Basic - Summary			2,557,437.61	210,657.63	1,925,464.70	1,925,464.70	631,972.91
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	2,827.72	2,827.72	5,505.63	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	433.88	3,904.95	3,904.95	1,301.66
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	70,172.17	70,172.17	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	131,473.00	1,183,257.00	1,183,257.00	394,419.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,565.73	1,713.81	15,424.30	15,424.30	5,141.43
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	313,845.52	26,153.80	235,384.14	235,384.14	78,461.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,125.22	93.71	844.08	844.08	281.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	4,434.13	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	4,382.33	4,382.33	1,460.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	4,839.59	43,556.25	43,556.25	14,518.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	0.00	28,429.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	9,230.15	83,071.29	83,071.29	27,690.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,206,996.32	177,252.58	1,647,258.36	1,655,292.09	551,704.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	0.00	184,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	51,335.86	51,335.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			245,974.86	0.00	58,715.86	58,715.86	187,259.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	0.00	16,481.90
T&L T&L-Teaching & Learning - Summary			16,562.90	0.00	0.00	81.00	16,481.90
480 WASATCH PEAK ACADEMY - Summary			5,559,147.75	403,906.70	3,736,995.11	4,469,912.14	1,089,235.61

Mar 29, 2024

10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,002.03	0.00	4,720.00	4,720.00	2,282.03
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,002.03	0.00	4,720.00	4,720.00	2,282.03
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,111.63	0.00	4,298.80	4,298.80	4,812.83
84010 SAS-Title I Grants to LEA - Summary			30,143.08	0.00	4,298.80	25,330.25	4,812.83
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	23,102.38	135,280.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	136,356.93	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,071.14	15,623.81	15,623.81	15,623.81	29,447.33
84027 SPED-IDEA Disabilities Educ Act - Summary			316,708.52	15,623.81	175,083.12	287,261.19	29,447.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	5,131.96	33,324.10	0.00
84027X SPED-IDEA ARP - Summary			33,324.10	0.00	5,131.96	33,324.10	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	2,423.04	2,423.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	1,976.90	1,976.90	258.91
84173 SPED-IDEA ARP Preschool - Summary			4,658.85	0.00	4,399.94	4,399.94	258.91
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	2,562.47	2,562.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,562.47	0.00	2,562.47	2,562.47	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	22SL 22SL Title IA School Leader FY2022	7860/4800	0.00	0.00	0.00	180.00	-180.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	24FT 24FT Title IA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	5,879.00	5,879.00	0.00
	S22SL S22SL Title IA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			20,572.94	0.00	5,879.00	20,932.94	-360.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	4,685.02	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,990.75	4,990.75	5,009.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,675.77	14,990.75	5,009.25
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	2,849.77	87,641.09	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	55,145.35	88,121.17	33,839.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	24,686.48	34,723.93	13,369.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			312,710.67	2,849.77	167,472.92	265,501.24	47,209.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	61,975.17	-61,975.17
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,347.55	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,787.36	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,317.52	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,115.35	26,488.95	26,488.95	-26,488.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,923.04	16,802.40	16,802.40	-16,802.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,160.82	5,240.72	5,240.72	-5,240.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,199.21	66,984.50	612,784.80	-612,784.80
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,807.60	38,622.40	38,622.40	-38,622.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,807.60	38,622.40	38,622.40	-38,622.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	19,924.65	179,321.84	179,321.84	59,773.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	299,869.93	2,706,878.16	2,706,878.16	899,609.78
	24PPC 24PPC Pub Ed Online Offset SFY2024	VAR/3010	-7,157.00	0.00	-7,157.00	-7,157.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	24,054.88	216,493.93	216,493.93	72,164.64
	24PPE 24PPE Special Education - Add-on SFY2024	1205/3100	578,604.37	48,217.03	433,953.28	433,953.28	144,651.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.58	18,725.01	18,725.01	6,241.66
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,721.80	393.49	3,541.35	3,541.35	1,180.45
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.59	4,757.25	4,757.25	1,585.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	31,230.35	281,073.10	281,073.10	93,691.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	9,260.12	9,260.12	3,086.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	4,007.67	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	6,370.06	57,330.60	57,330.60	19,110.20
MSPB MSPB-Minimum School Programs Basic - Summary			5,209,280.57	433,698.44	3,908,185.31	3,908,185.31	1,301,095.26
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,598.00	2,827.72	6,598.00	6,598.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	2,369,337.74	2,369,337.74	789,138.26
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,087.54	3,257.30	29,315.66	29,315.66	9,771.88
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	47,263.55	425,371.90	425,371.90	141,790.64
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.71	191.20	1,722.13	1,722.13	573.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	8,309.59	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	5,056.55	5,056.55	1,685.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	87,213.13	87,213.13	29,051.87
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	19,898.18	179,083.18	179,083.18	59,694.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,303,235.31	346,729.78	3,258,136.62	3,271,529.18	1,031,706.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	760.14	760.14	0.00
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	88,487.08	0.00	88,487.08	88,487.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			115,083.22	0.00	89,247.22	109,367.68	5,715.54
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	13,800.00	13,800.00	11,695.46
T&L T&L-Teaching & Learning - Summary			30,336.02	0.00	15,300.00	18,280.56	12,055.46
400 LAKEVIEW ACADEMY - Summary			10,610,395.02	819,908.61	7,756,703.03	8,709,570.05	1,900,824.97

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	0.00	8,539.94
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,539.94	0.00	0.00	0.00	8,539.94
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	38,728.24	0.00	0.00	0.00	38,728.24
84010 SAS-Title I Grants to LEA - Summary			134,718.11	0.00	0.00	95,989.87	38,728.24
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	1,879.90	1,879.90	9,045.10
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,692.29	0.00	0.00	0.00	78,692.29
84027 SPED-IDEA Disabilities Educ Act - Summary			565,164.69	0.00	1,879.90	477,427.30	87,737.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			60,828.85	0.00	0.00	60,828.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,646.60	0.00	0.00	13,646.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,677.35	0.00	0.00	4,677.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	0.00	16,749.00
84367 T&L-Improving Teacher Quality-State - Summary			55,843.84	0.00	0.00	39,094.84	16,749.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			440,483.95	0.00	0.00	440,483.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	102,214.62	759,412.59	230,499.40
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	120,176.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,110,087.99	0.00	222,390.62	879,588.59	230,499.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	29,163.05	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,149.28	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,707.06	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	16,997.65	71,933.30	71,933.30	-71,933.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,630.72	44,129.76	44,129.76	-44,129.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,413.40	16,483.94	16,483.94	-16,483.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,041.77	182,566.39	1,332,607.42	-1,332,607.42
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	24,076.80	97,359.60	97,359.60	-97,359.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,076.80	97,359.60	97,359.60	-97,359.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	40,406.23	389,500.16	389,500.16	121,218.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	518,393.12	4,677,014.88	4,677,014.88	1,553,943.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,016.00	-412.00	-8,016.00	-8,016.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	49,722.90	447,506.11	447,506.11	149,168.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,156,330.43	179,694.20	1,617,247.82	1,617,247.82	539,082.61
	24PPH 24PPH Special Education - Self-contained SFY2024	49,101.11	4,091.76	36,825.84	36,825.84	12,275.27	2,816.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	5,624.55	5,624.55	1,874.85
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	1,840.25	16,562.25	16,562.25	5,520.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	618.66	5,568.00	5,568.00	1,856.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	52,712.35	474,411.17	474,411.17	158,137.06
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	19,703.88	19,703.88	6,567.94
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	13,012.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	12,554.66	117,272.00	117,272.00	37,664.00
MSPB MSPB-Minimum School Programs Basic - Summary			10,399,541.91	862,436.40	7,812,232.66	7,812,232.66	2,587,309.25
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	78,381.47	33,847.81	33,847.81	78,381.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	452,944.38	4,077,119.88	4,077,119.88	1,358,833.12
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	80,460.32	6,697.08	60,369.07	60,369.07	20,091.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	92,306.03	830,754.29	830,754.29	276,918.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,577.85	380.62	3,436.01	3,436.01	1,141.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	15,575.53	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	6,887.17	61,984.52	61,984.52	23,961.50
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	1,236.04	11,124.38	11,124.38	3,708.13
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	150,075.00	150,075.00	50,025.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	39,299.20	353,692.81	353,692.81	117,897.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,891,153.52	650,273.33	5,849,731.01	6,038,576.98	1,852,576.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	80,000.00	0.00	52,663.70	52,663.70	27,336.30
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	416,650.00	0.00	0.00	0.00	416,650.00
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	179,927.63	0.00	179,927.63	179,927.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			741,430.63	0.00	232,591.33	232,591.33	508,839.30
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			23,000.00	0.00	2,000.00	14,000.00	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			47,308.97	0.00	1,500.00	3,130.68	44,178.29
400 SYRACUSE ARTS ACADEMY INC - Summary			21,526,426.35	1,566,828.30	14,402,251.51	17,562,236.02	3,964,190.33

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,884.98	0.00	0.00	0.00	5,884.98
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	73,922.70	73,922.70	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	60,894.89	0.00	0.00	0.00	60,894.89
84010 SAS-Title I Grants to LEA - Summary			241,701.71	0.00	113,594.26	180,806.82	60,894.89
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,252.39	0.00	0.00	0.00	26,252.39
84027 SPED-IDEA Disabilities Educ Act - Summary			196,766.75	0.00	65,526.71	130,399.27	66,367.48
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			16,221.53	0.00	0.00	16,221.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,708.30	0.00	2,293.56	4,708.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,247.10	0.00	0.00	1,247.10	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	0.00	0.00	21,463.16
84365 SAS-English Language Acq-Formula-Title III - Summary			65,573.69	0.00	21,320.75	44,110.53	21,463.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	0.00	0.00	15,659.00
84367 T&L-Improving Teacher Quality-State - Summary			27,688.33	0.00	4,975.00	12,029.33	15,659.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			451,260.62	0.00	0.00	451,260.62	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	590,485.81	775,661.57	238,469.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,531.00	0.00	0.00	0.00	32,531.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,046,661.71	0.00	590,485.81	775,661.57	271,000.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,524.15	-55,129.19	55,129.19
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-2,352.32	58,005.80	-58,005.80
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,727.27	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,269.80	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,033.50	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,317.18	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,577.16	6,681.87	6,681.87	-6,681.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,157.25	109,663.45	109,663.45	-109,663.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,593.50	17,388.50	17,388.50	-17,388.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,317.32	30,958.95	30,958.95	-30,958.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	35,645.23	232,212.35	743,016.53
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,624.40	36,204.80	36,204.80	-36,204.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,624.40	36,204.80	36,204.80	-36,204.80
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	4,066.31	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,770.84	13,371.43	13,371.43	-13,371.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,483.15	2,770.84	17,437.74	73,703.97	-67,220.82
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	20,439.30	183,953.67	183,953.67	61,317.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	129,241.28	1,168,480.96	1,168,480.96	387,723.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	3,756.50	47,737.54	47,737.54	11,269.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	17,688.44	169,707.36	169,707.36	53,065.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.98	11,573.83	11,573.83	3,857.95
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	259.69	2,319.21	2,319.21	773.07
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	186,644.74	15,468.44	140,239.44	140,239.44	46,405.30
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.13	3,133.12	3,133.12	1,044.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,727.53	0.00	1,727.53	1,727.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	17,469.54	157,225.80	157,225.80	52,408.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,503,964.28	205,955.30	1,886,098.46	1,886,098.46	617,865.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	119,757.59	1,077,818.25	1,077,818.25	359,272.75
	24POP 24POP Early Literacy Program SFY2024	5905/3300	27,438.95	2,330.05	20,970.47	20,970.47	6,468.48
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	217,127.60	18,093.96	162,845.70	162,845.70	54,281.90
	24POV 24POV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	14,625.00	14,625.00	4,875.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,102.04	91.78	826.70	826.70	275.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	3,196.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	2,505.01	22,545.08	22,545.08	8,515.02
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.34	39,675.00	39,675.00	13,225.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	9,047.07	81,423.65	81,423.65	27,141.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,069,480.87	158,195.90	1,545,106.35	1,594,414.85	475,066.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	2,234.00	2,234.00	1,820.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			66,550.72	0.00	45,642.76	45,642.76	20,907.96
SAS SAS-Student Advocacy Services	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	130,000.00	0.00	0.00	0.00	130,000.00
SAS SAS-Student Advocacy Services - Summary			130,000.00	0.00	0.00	0.00	130,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	1,000.00	25,402.40
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			85,086.53	0.00	1,000.00	7,000.00	78,086.53
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
T&L T&L-Teaching & Learning - Summary			14,286.98	0.00	0.00	0.00	14,286.98
4E0 DUAL IMMERSION ACADEMY - Summary			6,966,267.25	411,191.67	4,571,898.55	6,022,526.44	943,740.81
Mar 29, 2024		- 82 -			10:24:00 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	5,694.22	5,694.22	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,694.22	5,694.22	5,694.22	5,694.22	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	63,319.33	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,834.23	0.00	0.00	0.00	57,834.23
84010 SAS-Title I Grants to LEA - Summary			190,641.19	0.00	63,319.33	132,806.96	57,834.23
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,213.21	0.00	0.00	0.00	18,213.21
84027 SPED-IDEA Disabilities Educ Act - Summary			137,631.08	0.00	0.00	60,640.54	76,990.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			15,241.27	0.00	0.00	15,241.27	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
84365 SAS-English Language Acq-Formula-Title III - Summary			11,761.81	0.00	0.00	0.00	11,761.81
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
84367 T&L-Improving Teacher Quality-State - Summary			27,514.07	0.00	0.00	10,773.07	16,741.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425 SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425 SSS-Element & Secondary School Emergency Relief - Summary			180,989.02	0.00	0.00	180,989.02	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	378,462.92	406,741.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			406,741.73	0.00	378,462.92	406,741.73	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	128,846.70	-128,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,183.40	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,377.44	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,282.78	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,125.40	33,619.15	33,619.15	-33,619.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,514.08	8,355.84	8,355.84	-8,355.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,428.72	12,274.35	12,274.35	-12,274.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,068.20	70,092.96	322,151.81	-322,151.81
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,785.20	15,038.80	15,038.80	-15,038.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,785.20	15,038.80	15,038.80	-15,038.80
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	142,347.02	1,296,979.95	1,296,979.95	427,041.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-11,395.00	0.00	-11,395.00	-11,395.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	13,702.24	127,760.17	127,760.17	41,106.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	302,555.33	25,212.94	226,916.49	226,916.49	75,638.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	18,299.00	18,299.00	6,099.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	4,247.12	4,247.12	1,415.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	8,560.00	77,040.00	77,040.00	25,680.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,349,098.06	194,895.35	1,764,411.98	1,764,411.98	584,686.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	34,809.84	8,030.72	8,030.72	34,809.84	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	536.25	4,826.25	4,826.25	1,608.74
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,977.99	164.83	1,483.49	1,483.49	494.50
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	93,983.66	845,853.00	845,853.00	281,951.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	22,276.35	200,487.10	200,487.10	66,829.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,038.90	86.52	779.33	779.33	259.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	3,945.46	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	3,459.59	31,136.25	31,136.25	10,378.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	0.00	0.00	20,047.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	9,018.50	81,166.44	81,166.44	27,055.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,673,144.74	137,556.42	1,227,190.27	1,264,520.36	408,624.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	42,891.19	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	11,208.00	0.00	11,208.00	11,208.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			57,984.35	0.00	54,099.19	54,099.19	3,885.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	0.00	0.00	600.00
T&L T&L-Teaching & Learning - Summary			1,300.00	0.00	0.00	700.00	600.00
4FO SL CENTER FOR SCIENCE EDUCATION - Summary			5,097,741.54	369,999.39	3,579,309.67	4,250,808.95	846,932.59

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	0.00	13,999.36
84010 SAS-Title I Grants to LEA - Summary			79,160.04	0.00	0.00	65,160.68	13,999.36
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	18,462.17	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	37,162.41	37,162.41	37,162.41	31,126.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,459.18	0.00	0.00	0.00	21,459.18
84027 SPED-IDEA Disabilities Educ Act - Summary			150,007.07	37,162.41	55,624.58	97,421.42	52,585.65
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,451.28	0.00	7,451.28	7,451.28	0.00
84027X SPED-IDEA ARP - Summary			7,451.28	0.00	7,451.28	7,451.28	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,307.38	0.00	2,679.27	5,307.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	3,588.00	3,588.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,023.86	3,588.00	3,588.00	15,023.86	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,015.37	0.00	60,788.98	143,015.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			143,015.37	0.00	60,788.98	143,015.37	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	0.00	26,176.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,917.12	0.00	29,784.55	266,331.56	89,585.56
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	23,006.79	207,061.05	207,061.05	69,020.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	111,949.19	1,002,826.72	1,002,826.72	333,489.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-786.00	-786.00	-786.00	-786.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	9,229.47	83,065.23	83,065.23	27,688.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	612,692.28	51,057.69	459,519.21	459,519.21	153,173.07
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	11,092.33	11,092.33	3,697.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	314.79	2,833.06	2,833.06	944.36
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	12,936.11	116,424.99	116,424.99	38,808.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	5,709.25	5,709.25	1,903.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	1,751.26	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	4,320.60	39,150.97	39,150.97	12,961.78
MSPB MSPB-Minimum School Programs Basic - Summary			2,570,334.47	213,895.48	1,928,648.07	1,928,648.07	641,686.40
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,894.57	1,894.57	1,894.57	1,894.57	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	105,959.42	953,634.76	953,634.76	317,878.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,065.23	1,545.64	14,428.33	14,428.33	4,636.90
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	272,880.09	22,740.00	204,660.07	204,660.07	68,220.02
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,120.02	93.28	840.20	840.20	279.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	4,074.90	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	2,023.34	18,210.00	18,210.00	7,720.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	35,103.76	35,103.76	11,701.24
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	8,767.07	78,903.57	78,903.57	26,301.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,867,368.37	147,260.84	1,369,619.65	1,429,619.65	437,748.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	0.00	184,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			232,480.57	0.00	43,240.97	43,240.97	189,239.60
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	524.00	524.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			12,401.27	1,004.00	1,004.00	1,216.00	11,185.27
4G0 Maria Montessori Academy - Summary			5,478,466.80	402,910.73	3,503,429.35	4,029,436.24	1,449,030.56

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **40 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,568.36	0.00	0.00	0.00	5,568.36
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,159.22	0.00	0.00	0.00	113,159.22
84010 SAS-Title I Grants to LEA - Summary			334,234.30	0.00	0.00	107,283.04	226,951.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,743.21	0.00	0.00	0.00	20,743.21
84027 SPED-IDEA Disabilities Educ Act - Summary			149,311.11	0.00	0.00	63,795.16	85,515.95
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	15,064.96	15,064.96	0.00
84027X SPED-IDEA ARP - Summary			15,064.96	0.00	15,064.96	15,064.96	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	1,286.22	1,286.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,650.19	0.00	1,286.22	2,650.19	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	1,157.40	1,157.40	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,157.40	0.00	1,157.40	1,157.40	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary			30,905.00	0.00	0.00	0.00	30,905.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,240.00	19,760.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	327,845.55	0.00	281,786.39	327,845.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			327,845.55	0.00	281,786.39	327,845.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			767,887.67	0.00	0.00	0.00	767,887.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,735.15	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,486.50	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,289.72	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,120.00	74,927.75	74,927.75	-74,927.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,477.50	11,488.50	11,488.50	-11,488.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,454.65	24,856.76	24,856.76	-24,856.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,052.15	146,784.38	584,926.31	-684,926.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,946.00	23,841.60	23,841.60	-23,841.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,946.00	23,841.60	23,841.60	-23,841.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	7,982.30	71,840.70	71,840.70	23,946.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	91,113.28	822,871.93	822,871.93	273,339.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	4,850.68	44,859.17	44,859.17	14,552.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	10,551.38	94,962.48	94,962.48	31,654.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	7,776.94	70,384.84	70,384.84	23,330.80
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	1,114.01	1,114.01	371.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	11,692.56	109,195.05	109,195.05	35,077.66
MSPB MSPB-Minimum School Programs Basic - Summary			1,619,759.89	134,279.17	1,216,922.43	1,216,922.43	402,837.46
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	76,801.09	691,209.75	691,209.75	230,403.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,589.19	1,636.48	16,002.22	16,002.22	4,586.97
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	7,525.58	77,872.39	77,872.39	22,576.75
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	685.47	55.62	518.59	518.59	166.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	1,435.80	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.36	1,011.31	1,011.31	337.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	6,244.42	56,199.76	56,199.76	18,733.24
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,213,502.57	95,708.89	921,698.38	926,698.38	286,804.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	12,579.35	12,579.35	12,237.65
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	19,817.77	19,817.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			46,661.81	0.00	32,397.12	32,397.12	14,264.69
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
T&L T&L-Teaching & Learning - Summary			7,121.85	0.00	0.00	700.00	6,421.85
40 Salt Lake Charter School - Summary			4,665,989.06	259,986.21	2,651,938.88	3,422,140.54	1,243,848.52

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **4KO ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	41,483.27	41,483.27	41,483.27	41,483.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			296,971.68	41,483.27	41,483.27	296,971.68	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	11,134.00	11,134.00	11,134.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,468.87	11,134.00	11,134.00	20,468.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			158,202.84	0.00	0.00	158,202.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,550.71	0.00	0.00	184,557.89	205,992.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.80	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	999.76	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,632.86	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,945.90	25,730.00	25,730.00	-25,730.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,044.96	4,552.32	4,552.32	-4,552.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,179.70	9,449.56	9,449.56	-9,449.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,170.56	48,911.30	48,911.30	-48,911.30
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,612.40	9,500.80	9,500.80	-9,500.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,612.40	9,500.80	9,500.80	-9,500.80
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	20,553.63	184,982.67	184,982.67	61,660.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	144,292.29	1,298,739.78	1,298,739.78	431,415.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,723.00	-487.00	-1,723.00	-1,723.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	9,096.63	85,998.96	85,998.96	27,289.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	37,482.04	349,310.44	349,310.44	112,446.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.80	8,863.18	8,863.18	2,954.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	347.19	3,124.71	3,124.71	1,041.57
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	16,883.04	151,947.37	151,947.37	50,649.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	7,171.38	7,171.38	2,390.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,237.12	0.00	3,237.12	3,237.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	8,285.36	79,147.90	79,147.90	24,856.10
MSPB MSPB-Minimum School Programs Basic - Summary			2,885,504.87	238,234.80	2,170,800.51	2,170,800.51	714,704.36
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	8,483.16	8,483.16	8,483.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	134,857.42	1,213,716.76	1,213,716.76	404,572.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,584.35	2,215.36	19,938.26	19,938.26	6,646.09
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	244,737.96	19,735.40	185,531.78	185,531.78	59,206.18
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,270.16	105.32	954.19	954.19	315.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	3,515.60	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	714.69	6,432.21	6,432.21	2,144.07
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.16	44,677.50	44,677.50	14,892.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	12,229.59	110,066.30	110,066.30	36,688.76
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,244,906.76	183,305.10	1,666,671.00	1,677,918.23	566,988.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			80,680.89	0.00	46,747.89	68,289.89	12,391.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			724,100.99	0.00	0.00	724,100.99	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
T&L T&L-Teaching & Learning - Summary			14,043.10	0.00	0.00	0.00	14,043.10
4KO ATHENIAN ECADEMY - Summary			6,825,478.59	485,940.13	3,996,248.77	5,369,770.88	1,455,707.71

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			17,643.40	0.00	0.00	17,643.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,509.67	0.00	0.00	0.00	20,509.67
84027 SPED-IDEA Disabilities Educ Act - Summary			131,259.73	0.00	0.00	110,750.06	20,509.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,466.76	0.00	0.00	2,466.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
84367 T&L-Improving Teacher Quality-State - Summary			9,614.17	0.00	0.00	8,210.17	1,404.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			225,767.00	0.00	0.00	190,749.99	35,017.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	11,619.50	104,898.50	104,898.50	34,858.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	139,774.09	1,257,966.80	1,257,966.80	419,322.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	10,889.08	98,001.78	98,001.78	32,667.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,662.26	43,138.52	388,246.69	388,246.69	129,415.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	2,193.50	2,193.50	731.17
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	196,988.67	16,415.72	147,741.50	147,741.50	49,247.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.06	4,734.50	4,734.50	1,578.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	1,744.10	20,790.10	20,790.10	5,232.30
MSPB MSPB-Minimum School Programs Basic - Summary			2,700,563.28	224,539.04	2,026,946.16	2,026,946.16	673,617.12
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	121,434.84	1,132,144.50	1,132,144.50	364,304.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	1,549.36	13,981.07	13,981.07	4,648.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	19,333.52	174,001.68	174,001.68	58,000.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,189.07	99.03	891.98	891.98	297.09
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	3,418.12	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,371.03	3,371.03	1,123.67
	24PUJ 24PUJ Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	4,470.62	41,673.12	41,673.12	13,411.88
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	9,523.24	85,709.15	85,709.15	28,569.71
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,072,441.39	156,785.17	1,528,545.89	1,528,545.89	543,895.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	39,051.19	39,051.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			231,871.93	0.00	39,051.19	42,152.23	189,719.70
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
T&L T&L-Teaching & Learning - Summary			17,213.54	0.00	0.00	0.00	17,213.54
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			5,542,215.17	381,324.21	3,595,543.24	4,076,155.90	1,466,059.27

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,111.23	0.00	0.00	0.00	24,111.23
84027 SPED-IDEA Disabilities Educ Act - Summary			172,825.56	0.00	0.00	148,714.33	24,111.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			17,443.51	0.00	0.00	17,443.51	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,863.97	0.00	0.00	4,863.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,341.48	0.00	0.00	1,341.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	0.00	1,977.00
84367 T&L-Improving Teacher Quality-State - Summary			7,480.40	0.00	0.00	5,503.40	1,977.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	68,804.77	150,543.00	40,207.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	4,156.80	-4,156.80
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,905.15	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,665.12	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	200.08	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,200.45	9,840.70	9,840.70	-9,840.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,940.96	12,696.00	12,696.00	-12,696.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	274.74	923.62	923.62	-923.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,416.15	32,230.67	338,242.17	-338,242.17
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,352.40	30,997.60	30,997.60	-30,997.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,352.40	30,997.60	30,997.60	-30,997.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	14,193.64	127,742.73	127,742.73	42,580.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	159,537.14	1,452,002.05	1,452,002.05	478,611.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,348.00	0.00	-3,348.00	-3,348.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	13,293.68	122,653.24	122,653.24	39,881.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	18,443.52	166,319.26	166,319.26	55,330.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.40	2,388.65	2,388.65	796.22
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	442.25	3,980.25	3,980.25	1,326.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	15,841.32	142,571.85	142,571.85	47,523.94
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	3,481.24	3,481.24	1,160.42
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.66	32,100.00	32,100.00	10,700.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,733,126.46	226,327.08	2,054,145.27	2,054,145.27	678,981.19
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	14,150.00	14,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	60,000.33	2,728.48	24,556.29	51,814.91	8,185.42
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	50.88	457.88	457.88	152.62
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	408.11	3,672.99	3,672.99	1,224.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	134,451.34	1,221,184.00	1,221,184.00	403,354.00
	24POP 24POP Early Literacy Program SFY2024	5905/3300	19,328.31	1,604.60	14,514.53	14,514.53	4,813.78
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	25,103.26	232,029.08	232,029.08	75,309.80
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.76	100.05	904.61	904.61	300.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	4,519.94	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	2,696.82	2,696.82	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,949.79	44,950.63	44,950.63	14,849.37
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.17	95,545.56	95,545.56	31,848.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,378,598.15	180,312.32	1,721,136.58	1,721,136.58	657,461.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	11,654.70	7,596.30
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	0.00	0.00	106,825.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	49,728.07	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	1,648.00	1,648.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			178,296.67	0.00	51,376.67	63,030.77	115,265.90
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	12,274.97	12,274.97	12,274.97	0.00
T&L T&L-Teaching & Learning - Summary			17,328.47	12,274.97	15,274.97	17,328.47	0.00
580 NORTH STAR ACADEMY - Summary			5,806,831.91	431,682.92	3,984,965.93	4,725,109.44	1,081,722.47

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **50 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,443.98	0.00	0.00	0.00	38,443.98
84027 SPED-IDEA Disabilities Educ Act - Summary			356,938.09	0.00	0.00	249,189.13	107,748.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	273.28	34,872.49	0.00
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	273.28	34,872.49	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,572.00	0.00	2,059.09	4,572.00	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	23.66	2,681.69	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	23.66	2,681.69	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	0.00	0.00	1,820.00
84367 T&L-Improving Teacher Quality-State - Summary			12,417.84	0.00	0.00	10,597.84	1,820.00
84425 SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425 SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,107.60	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,741.92	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,899.18	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,387.50	43,758.65	43,758.65	-43,758.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,701.28	19,850.40	19,850.40	-19,850.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,149.08	6,205.64	6,205.64	-6,205.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,237.86	91,563.39	91,563.39	-91,563.39
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,253.20	44,082.00	44,082.00	-44,082.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,253.20	44,082.00	44,082.00	-44,082.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	34,325.78	311,833.17	311,833.17	102,977.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	292,420.69	2,640,383.01	2,640,383.01	877,262.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,396.00	0.00	-6,396.00	-6,396.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	21,548.84	193,939.58	193,939.58	64,646.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	53,730.90	488,009.06	488,009.06	161,192.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.19	24,859.66	24,859.66	8,286.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	404.28	3,638.57	3,638.57	1,212.86
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	509.84	4,588.50	4,588.50	1,529.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	30,700.63	276,305.66	276,305.66	92,101.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.06	9,747.50	9,747.50	3,249.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	7,198.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	9,858.26	88,724.40	88,724.40	29,574.80
MSPB MSPB-Minimum School Programs Basic - Summary			5,384,864.55	447,344.47	4,042,831.11	4,042,831.11	1,342,033.44
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	8,483.16	8,483.16	8,483.16	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	256,697.75	2,310,279.75	2,310,279.75	770,093.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	36,559.17	3,046.60	27,419.39	27,419.39	9,139.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	52,699.86	474,298.68	474,298.68	158,099.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,371.26	197.48	1,778.80	1,778.80	592.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	9,191.05	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.30	5,393.64	5,393.64	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	9,449.16	85,042.50	85,042.50	28,347.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	0.00	55,100.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	18,908.51	170,176.59	170,176.59	56,725.53
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	0.00	53,171.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,650,957.88	350,081.82	3,228,067.36	3,417,889.49	1,133,068.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	0.00	22,972.29
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	4,307.46	4,307.46	4,307.46	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	99,365.98	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	524.00	0.00	524.00	524.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			133,754.73	4,307.46	104,197.44	107,029.44	26,725.29
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	1,000.00	30,125.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			40,125.00	3,000.00	4,000.00	10,000.00	30,125.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
T&L T&L-Teaching & Learning - Summary			51,654.95	0.00	1,500.00	27,551.80	24,103.15
50 LEGACY PREPARATORY ACADEMY - Summary			10,848,366.46	827,224.81	7,518,597.33	8,318,387.61	2,529,978.85

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	0.00	6,984.33
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,984.33	0.00	0.00	0.00	6,984.33
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,948.04	0.00	0.00	0.00	43,948.04
84010 SAS-Title I Grants to LEA - Summary			160,085.09	0.00	0.00	116,137.05	43,948.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	138,863.53	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	46,166.54	0.00	0.00	0.00	46,166.54
84027 SPED-IDEA Disabilities Educ Act - Summary			326,491.20	0.00	138,863.53	280,324.66	46,166.54
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,916.14	0.00	2,328.01	4,916.14	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,557.12	0.00	0.00	22,557.12	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	29,657.63	227,576.40	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			227,576.40	0.00	29,657.63	227,576.40	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPP 21ARPP American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	30,059.19	511,438.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	-173.25	26,077.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,744.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,731.44	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,823.30	66,545.15	66,545.15	-66,545.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,299.52	29,008.32	29,008.32	-29,008.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,122.08	14,866.32	14,866.32	-14,866.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,071.65	150,972.23	925,551.74	-925,551.74
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,748.80	65,161.60	65,161.60	-65,161.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,748.80	65,161.60	65,161.60	-65,161.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	39,939.66	359,769.91	359,769.91	119,818.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	277,136.40	2,494,950.20	2,494,950.20	831,409.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	18,963.66	182,394.26	182,394.26	56,890.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,218.96	44,851.58	403,664.22	403,664.22	134,554.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	25,412.50	25,412.50	8,470.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	327.13	2,944.17	2,944.17	981.39
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.16	4,672.50	4,672.50	1,557.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	32,712.00	294,736.63	294,736.63	98,136.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	6,266.25	6,266.25	2,088.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	3,024.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	10,407.54	93,667.80	93,667.80	31,222.60
MSPB MSPB-Minimum School Programs Basic - Summary			5,176,633.41	430,043.65	3,886,502.44	3,886,502.44	1,290,130.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	0.00	1,885.14	1,885.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	259,011.16	2,334,580.50	2,334,580.50	777,033.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,822.40	3,568.54	32,116.80	32,116.80	10,705.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	47,072.04	423,648.32	423,648.32	141,216.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,278.61	189.12	1,711.23	1,711.23	567.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	7,610.47	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	3,961.66	35,655.00	35,655.00	11,885.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	6,742.06	6,742.06	2,247.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	9,535.42	85,933.76	85,933.76	28,606.24
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	19,254.07	173,286.57	173,286.57	57,762.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,722,322.56	343,341.13	3,298,288.79	3,298,288.79	1,424,033.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	0.00	0.00	140,500.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	89,530.56	89,530.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			281,454.74	0.00	89,530.56	138,167.56	143,287.18
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			56,500.00	0.00	1,000.00	7,000.00	49,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			41,336.11	0.00	0.00	8,219.40	33,116.71
500 GEORGE WASHINGTON ACADEMY - Summary			11,570,995.95	813,205.23	7,692,363.98	9,792,071.76	1,778,924.19

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,713.89	0.00	0.00	0.00	5,713.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,713.89	0.00	0.00	0.00	5,713.89
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	16,211.94	0.00	0.00	0.00	16,211.94
84010 SAS-Title I Grants to LEA - Summary			52,692.21	0.00	0.00	36,480.26	16,211.95
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,843.09	0.00	0.00	0.00	18,843.09
84027 SPED-IDEA Disabilities Educ Act - Summary			167,316.47	0.00	0.00	114,473.38	52,843.09
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			12,509.86	0.00	0.00	12,509.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			3,356.78	0.00	0.00	1,708.17	1,648.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			961.87	0.00	0.00	961.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
84367 T&L-Improving Teacher Quality-State - Summary			13,124.45	0.00	0.00	8,806.45	4,318.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,903.50	0.00	0.00	19,903.50	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,490.77	0.00	0.00	6,490.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,776.26	0.00	0.00	84,776.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	0.00	24,795.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,545.00	0.00	4,252.09	114,774.43	100,770.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	644.67	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.45	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,752.80	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	922.66	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	451.62	2,502.63	2,502.63	-2,502.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,739.10	18,319.40	18,319.40	-18,319.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,046.24	9,993.12	9,993.12	-9,993.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	653.38	3,018.90	3,018.90	-3,018.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,890.34	43,700.63	271,695.77	-271,695.77
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,115.60	21,147.20	21,147.20	-21,147.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,115.60	21,147.20	21,147.20	-21,147.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	15,273.62	137,462.54	137,462.54	45,820.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	97,980.16	881,821.38	881,821.38	293,940.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	12,235.44	110,118.96	110,118.96	36,706.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	280,276.00	23,356.34	210,207.00	210,207.00	70,069.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.92	18,368.33	18,368.33	6,122.78
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.46	2,569.19	2,569.19	856.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	11,829.91	106,469.20	106,469.20	35,489.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	4,386.38	4,386.38	1,462.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,196.60	0.00	3,196.60	3,196.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,494.00	41,730.00	41,730.00	13,482.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,020,279.24	167,983.23	1,516,329.58	1,516,329.58	503,949.66
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	5,655.44	5,655.44	5,655.44	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	308.00	2,772.01	2,772.01	924.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	93,192.04	838,855.88	838,855.88	279,576.12
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,662.91	1,368.07	12,312.63	12,312.63	4,350.28
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	19,226.54	174,376.48	174,376.48	57,679.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	888.36	73.98	666.40	666.40	221.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	3,275.90	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	1,400.00	12,600.00	12,600.00	4,200.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	284.65	2,561.86	2,561.86	853.95
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.84	30,877.50	30,877.50	10,292.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	7,414.32	66,728.89	66,728.89	22,242.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,677,196.23	132,353.88	1,202,624.87	1,202,624.87	474,571.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	0.00	25,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	37,982.66	37,982.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			75,648.66	0.00	37,982.66	37,982.66	37,666.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	1,000.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			13,118.63	0.00	0.00	965.60	12,153.03
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			4,380,143.05	312,343.05	2,827,037.03	3,508,610.67	871,532.38

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	626,580.01	0.00	0.00	626,580.01	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
	241FT 241FT Title IA Flow-Through FFY2024	78014800	356,569.13	0.00	0.00	0.00	356,569.13
84010 SAS-Title I Grants to LEA - Summary			1,549,101.32	0.00	264,053.16	1,120,602.09	428,499.23
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	456,879.78	0.00	127,054.62	456,879.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	18,919.49	0.00	0.00	0.00	18,919.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	88,599.99	0.00	0.00	0.00	88,599.99
84027 SPED-IDEA Disabilities Educ Act - Summary			896,021.71	0.00	127,054.62	456,879.78	439,141.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	127,019.84	0.00	127,019.84	127,019.84	0.00
84027X SPED-IDEA ARP - Summary			127,019.84	0.00	127,019.84	127,019.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			13,033.68	0.00	0.00	7,849.63	5,184.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	9,761.90	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	78804800	10,843.53	0.00	10,843.53	10,843.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	10,843.53	10,843.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	52,368.56	0.00	52,368.56	52,368.56	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	59,327.00	0.00	0.00	0.00	59,327.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	42,762.00	0.00	0.00	0.00	42,762.00
84367 T&L-Improving Teacher Quality-State - Summary			154,457.56	0.00	52,368.56	52,368.56	102,089.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	22,210.50	0.00	0.00	22,210.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	47,451.89	0.00	0.00	0.00	47,451.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			113,492.32	0.00	22,850.57	53,426.78	60,065.54
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	1,210,642.34	0.00	1,193,294.93	1,210,642.34	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,210,642.34	0.00	1,193,294.93	1,210,642.34	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	9,321.70	0.00	9,321.70	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	9,321.70	9,321.70	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	18,747.62	168,728.57	168,728.57	56,242.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	639,132.84	5,757,342.86	5,757,342.86	1,917,398.54
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	153,097.00	737,767.00	737,767.00	737,767.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,433.00	0.00	-2,433.00	-2,433.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	52,299.12	470,692.13	470,692.13	156,897.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	187,877.69	1,690,899.21	1,690,899.21	563,633.07
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.94	118,502.49	118,502.49	39,500.84
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	786.98	7,082.80	7,082.80	2,360.92
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	310,217.00	25,851.42	232,662.76	232,662.76	77,554.24
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	5,161.16	46,450.50	46,450.50	15,483.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	128.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,846.00	1,320.50	11,884.50	11,884.50	3,961.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	31,447.94	283,031.43	283,031.43	94,343.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	27,014.49	27,014.49	9,004.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	18,390.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	36,394.26	327,548.40	327,548.40	109,182.80
MSPB MSPB-Minimum School Programs Basic - Summary			12,941,256.40	1,168,285.08	9,895,692.14	9,895,692.14	3,045,564.26
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	166,820.63	66,168.64	66,168.64	166,820.63	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	2,146.02	19,314.23	19,314.23	6,438.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	449,688.84	4,102,506.50	4,102,506.50	1,349,066.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	120,154.28	8,364.70	83,523.06	83,523.06	36,631.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	110,806.62	995,459.52	995,459.52	331,819.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,367.21	447.00	4,026.23	4,026.23	1,340.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	19,335.78	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	412.01	3,708.12	3,708.12	1,185.12
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	16,555.21	151,009.38	151,009.38	49,665.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	50,099.00	450,890.97	450,890.97	150,296.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,343,749.42	704,488.04	6,155,507.12	6,417,305.08	1,926,444.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	205,356.81	0.00	205,356.81	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,093.00	22,093.00	22,093.00	22,093.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			236,061.81	22,093.00	231,508.81	231,508.81	4,553.00
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			273,200.00	0.00	0.00	273,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	161,885.00	1,049.00	100,173.00	161,885.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,980.00	0.00	1,980.00	1,980.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L T&L-Teaching & Learning - Summary			190,251.15	1,049.00	105,573.00	172,245.00	18,006.15
5F0 UTAH VIRTUAL ACADEMY - Summary			28,805,925.31	1,895,915.12	18,196,087.98	20,154,616.57	8,651,308.74

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,704.38	0.00	0.00	0.00	32,704.38
84027 SPED-IDEA Disabilities Educ Act - Summary			233,478.58	0.00	105,947.50	200,774.20	32,704.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	11,681.78	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	11,681.78	20,341.50	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,341.91	0.00	3,196.39	6,341.91	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,749.76	0.00	0.00	3,749.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
84367 T&L-Improving Teacher Quality-State - Summary			17,054.17	0.00	0.00	8,287.17	8,767.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			140,689.76	0.00	0.00	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	104,151.19	316,176.06	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	29,082.63	261,743.70	261,743.70	87,247.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	191,738.87	1,725,649.78	1,725,649.78	575,216.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	14,244.43	128,199.82	128,199.82	42,733.28
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	371,122.74	28,004.08	287,110.52	287,110.52	84,012.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	3,976.83	3,976.83	1,325.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.46	2,569.19	2,569.19	856.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	22,881.05	205,929.45	205,929.45	68,643.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	4,386.38	4,386.38	1,462.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,354.90	40,606.50	40,606.50	13,064.70
MSPB MSPB-Minimum School Programs Basic - Summary			3,535,825.65	291,520.67	2,661,263.67	2,661,263.67	874,561.98
MSPRB MSPRB-Minimum School Programs Related to Basic	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	594.55	5,350.95	5,350.95	1,783.65
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	180,157.09	1,621,413.75	1,621,413.75	540,471.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,353.56	2,196.13	19,765.17	19,765.17	6,588.39
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	22,907.27	210,889.99	210,889.99	68,721.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,556.81	129.66	1,167.85	1,167.85	388.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	4,129.07	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	6,742.06	6,742.06	2,247.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	6,631.66	59,685.00	59,685.00	19,895.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	12,481.40	112,332.67	112,332.67	37,444.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,813,785.72	225,846.88	2,136,245.11	2,136,245.11	677,540.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	0.00	35,400.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	49,818.23	49,818.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			99,407.23	0.00	49,818.23	49,818.23	49,589.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
T&L T&L-Teaching & Learning - Summary			22,943.72	0.00	0.00	0.00	22,943.72
5G0 Quail Run Primary School Foundation - Summary			7,234,058.51	517,367.55	5,086,123.87	5,565,071.82	1,668,986.69

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,495.85	0.00	0.00	0.00	32,495.85
84027 SPED-IDEA Disabilities Educ Act - Summary			229,287.69	0.00	0.00	196,791.84	32,495.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,223.26	0.00	0.00	8,223.26	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	0.00	0.00	624.00
84367 T&L-Improving Teacher Quality-State - Summary			8,259.67	0.00	0.00	7,635.67	624.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			237,784.00	0.00	0.00	190,750.00	47,034.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	17,022.67	153,204.05	153,204.05	51,068.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	206,468.68	1,897,010.44	1,897,010.44	614,633.02
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,445.00	-1,591.00	-9,445.00	-9,445.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	17,446.90	157,022.16	157,022.16	52,340.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	27,521.38	250,657.67	250,657.67	82,564.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	6,134.67	6,134.67	2,044.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	308.61	2,777.51	2,777.51	925.84
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	506.00	4,554.00	4,554.00	1,518.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	18,803.96	170,777.08	170,777.08	56,411.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.42	5,430.76	5,430.76	1,810.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	3,216.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	31,141.08	31,141.08	10,380.35
MSPB MSPB-Minimum School Programs Basic - Summary			3,546,177.50	291,232.37	2,672,480.42	2,672,480.42	873,697.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,786.52	6,786.52	6,786.52	6,786.52	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	171,545.58	1,566,021.24	1,566,021.24	514,636.76
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,279.88	1,924.10	17,923.35	17,923.35	7,356.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.57	299,984.14	299,984.14	99,994.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,560.05	129.90	1,170.37	1,170.37	389.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	5,752.79	5,752.79	0.00
	24PUJ 24PUJ Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,315.42	57,643.76	57,643.76	18,946.24
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	13,681.90	123,137.17	123,137.17	41,045.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,882,791.29	233,714.99	2,176,949.75	2,200,421.64	682,369.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	0.00	61,000.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	63,944.44	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	5,018.00	0.00	5,018.00	5,018.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,058.04	0.00	81,344.00	81,344.00	68,714.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	262.00	262.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			13,651.52	262.00	262.00	462.00	13,189.52
5H0 HIGHMARK CHARTER SCHOOL - Summary			7,203,810.68	525,209.36	4,932,036.17	5,482,686.54	1,721,124.14

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 50 Voyage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	2,200.00	4,700.00	4,700.00	2,530.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,230.52	2,200.00	4,700.00	4,700.00	2,530.52
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,267.01	0.00	0.00	0.00	22,267.01
84010 SAS-Title I Grants to LEA - Summary			87,532.62	0.00	0.00	65,265.61	22,267.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,994.66	23,640.02	23,640.02	23,640.02	4,354.64
84027 SPED-IDEA Disabilities Educ Act - Summary			202,672.15	23,640.02	23,640.02	198,317.51	4,354.64
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			18,871.26	0.00	0.00	18,871.26	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			6,008.07	0.00	0.00	6,008.07	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,450.89	0.00	0.00	1,450.89	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	5,930.00	5,930.00	5,930.00	5,930.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,898.29	5,930.00	5,930.00	19,898.29	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	30,000.00	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			152,816.20	0.00	0.00	152,816.20	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	0.00	36,053.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			379,481.14	0.00	0.00	167,830.21	211,650.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,850.15	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,562.24	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,387.24	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,677.75	35,026.65	35,026.65	-35,026.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,093.12	14,123.04	14,123.04	-14,123.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,847.70	8,386.36	8,386.36	-8,386.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,618.57	81,335.68	518,356.72	-518,356.72
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,732.80	32,793.20	32,793.20	-32,793.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,732.80	32,793.20	32,793.20	-32,793.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	21,140.11	190,260.99	190,260.99	63,420.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	144,457.00	1,300,112.97	1,300,112.97	433,370.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	11,649.78	104,848.03	104,848.03	34,949.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,494.42	25,457.87	229,120.82	229,120.82	76,373.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.30	677.68	677.68	225.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.52	2,749.74	2,749.74	916.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	17,798.40	160,185.56	160,185.56	53,395.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	5,291.49	5,291.49	1,763.84
	24PPR 24PPR SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	7,197.54	64,777.80	64,777.80	21,592.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,745,210.40	228,669.46	2,059,202.08	2,059,202.08	686,008.32
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	2,827.72	2,827.72	5,505.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	138,502.25	1,246,520.25	1,246,520.25	415,506.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,652.78	1,887.73	16,989.58	16,989.58	5,663.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	21,772.50	195,952.49	195,952.49	65,317.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,208.56	100.66	906.60	906.60	301.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	3,855.17	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	5,098.34	45,885.00	45,885.00	15,295.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	121,824.82	10,152.06	91,368.62	91,368.62	30,456.20
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	40,644.26	40,644.26	40,644.26	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,263,315.78	221,397.53	1,724,183.32	1,729,539.14	533,776.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	0.00	0.00	336,821.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	45,287.02	45,287.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			417,150.00	0.00	45,287.02	79,231.02	337,918.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			18,432.94	240.00	480.00	480.00	17,952.94
50 Voyage Academy - Summary			6,360,070.26	512,428.38	3,988,551.32	5,091,760.20	1,268,310.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	78014800	10,682.64	0.00	0.00	10,682.64	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	78014800	9,867.82	0.00	0.00	9,867.82	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	78014800	9,848.99	0.00	0.00	0.00	9,848.99
84010 SAS-Title I Grants to LEA - Summary			30,399.45	0.00	0.00	20,550.46	9,848.99
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	24,793.40	0.00	0.00	0.00	24,793.40
84027 SPED-IDEA Disabilities Educ Act - Summary			175,933.87	0.00	0.00	151,140.47	24,793.40
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	0.00	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	820.90	0.00	0.00	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,716.06	0.00	0.00	1,716.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	0.00	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	3,745.00	0.00	0.00	0.00	3,745.00
84367 T&L-Improving Teacher Quality-State - Summary			12,035.82	0.00	0.00	8,290.82	3,745.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	58,864.04	0.00	0.00	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	72254200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	1,403.55	189,346.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	587.70	-587.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	8,034.10	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	4,104.96	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	727.88	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	4,933.05	20,295.85	20,295.85	-20,295.85
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	2,562.72	10,987.20	10,987.20	-10,987.20
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	608.72	2,314.74	2,314.74	-2,314.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,104.49	46,464.73	322,725.65	-322,725.65
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	6,406.80	25,765.60	25,765.60	-25,765.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,406.80	25,765.60	25,765.60	-25,765.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	56773500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	56773500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			94,023.00	0.00	0.00	81,980.00	12,043.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	12,732.72	114,594.49	114,594.49	38,198.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	134,844.74	1,216,207.40	1,216,207.40	404,534.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,028.00	0.00	-2,028.00	-2,028.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	10,360.04	93,240.32	93,240.32	31,080.10
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	321,262.51	26,615.62	241,415.67	241,415.67	79,846.84
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	14,171.56	1,180.97	10,628.67	10,628.67	3,542.89
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	3,721.87	310.16	2,791.41	2,791.41	930.46
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	59033100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	59013100	5,014.04	417.84	3,760.50	3,760.50	1,253.50
	24PPL 24PPL Class Size Reduction SFY2024	52013100	173,693.73	14,474.48	130,270.31	130,270.31	43,423.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	7,333.83	611.15	5,500.37	5,500.37	1,833.46
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	3,480.00	0.00	3,480.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	57,180.80	4,765.06	42,885.60	42,885.60	14,295.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,501,684.98	207,979.44	1,877,746.74	1,877,746.74	623,938.24
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	54203500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56193200	1,446,463.00	120,264.42	1,085,669.76	1,085,669.76	360,793.24
	24PQP 24PQP Early Literacy Program SFY2024	58053300	19,677.10	1,639.76	14,757.83	14,757.83	4,919.27
	24PQR 24PQR Educator Salary Adjustments SFY2024	58763400	282,576.01	23,176.14	213,047.61	213,047.61	69,528.40
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	53103200	1,101.15	91.70	826.03	826.03	275.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	4,013.53	0.00	4,013.53	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	56683500	3,146.29	262.19	2,359.72	2,359.72	786.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	4,427.50	39,962.50	39,962.50	13,282.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	56553500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	56783500	113,671.79	9,472.65	85,253.85	85,253.85	28,417.94
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	38,876.04	0.00	0.00	0.00	38,876.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,056,899.07	159,334.36	1,512,879.93	1,512,879.93	544,019.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	56973800	8,108.00	0.00	0.00	5,205.00	2,903.00
	24PKWS 24PKWS Computer Science One-time PEESRA	56773500	26,682.00	0.00	0.00	0.00	26,682.00
	24POH 24POH School Safety & Support Grants PEESRA	59143800	176,095.00	0.00	0.00	0.00	176,095.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	56653400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	59113400	1,351.36	0.00	0.00	0.00	1,351.36
	24PUY 24PUY Educator Professional Time PEESRA	56513200	45,271.99	0.00	45,271.99	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			283,332.35	0.00	46,095.99	51,300.99	232,031.36
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	52953800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	59143800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	56443800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	56183800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			15,601.38	0.00	3,000.00	3,143.50	12,457.88
5J0 Mountain West Montessori Academy - Summary			5,503,785.69	381,825.09	3,512,952.99	4,187,157.48	1,316,628.21

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **SK0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	0.00	4,400.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			4,400.00	0.00	0.00	0.00	4,400.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	16,271.58	0.00	0.00	0.00	16,271.58
84010 SAS-Title I Grants to LEA - Summary			96,631.86	0.00	22,708.46	80,360.28	16,271.58
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	6,828.00	6,828.00	39,003.17
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,039.96	0.00	0.00	0.00	29,039.96
84027 SPED-IDEA Disabilities Educ Act - Summary			255,979.31	0.00	6,828.00	187,936.18	68,043.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	0.00	23,148.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,485.60	0.00	0.00	2,485.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	0.00	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	0.00	5,565.00
84367 T&L-Improving Teacher Quality-State - Summary			20,217.60	0.00	0.00	14,652.60	5,565.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	4,900.08	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			239,508.08	0.00	4,900.08	178,775.67	60,732.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,123.15	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,986.56	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	421.62	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,827.05	21,276.10	21,276.10	-21,276.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,839.84	10,543.68	10,543.68	-10,543.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	191.38	1,325.38	1,325.38	-1,325.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,858.27	42,676.49	305,871.87	-305,871.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,599.60	21,557.60	21,557.60	-21,557.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,599.60	21,557.60	21,557.60	-21,557.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	14,428.06	129,852.53	129,852.53	43,284.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	181,473.34	1,633,260.02	1,633,260.02	544,420.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,927.40	11,493.95	103,445.55	103,445.55	34,481.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	34,575.36	318,118.85	318,118.85	103,726.07
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.06	13,428.51	13,428.51	4,476.16
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.64	3,110.83	3,110.83	1,036.94
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	20,887.04	187,983.42	187,983.42	62,661.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.09	7,101.75	7,101.75	2,367.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	5,707.80	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	6,113.26	55,019.40	55,019.40	18,339.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,271,822.04	271,597.80	2,457,028.66	2,457,028.66	814,793.38
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,500.00	0.00	0.00	14,000.00	23,500.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	91,874.91	91,874.91	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	161,523.71	1,467,997.88	1,467,997.88	484,571.12
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,808.32	2,124.16	19,117.41	19,117.41	5,690.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	32,437.95	291,941.56	291,941.56	97,313.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,438.49	119.80	1,079.08	1,079.08	359.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	5,317.34	0.00	5,317.34	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	4,382.33	4,382.33	1,460.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	5,946.46	54,035.63	54,035.63	17,839.37
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	151,313.94	12,609.50	113,485.46	113,485.46	37,828.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	0.00	44,030.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,775,826.38	215,248.50	2,049,231.60	2,063,231.60	712,594.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	0.00	53,600.00
	24PUJ 24PUJ English Language Learner Support/PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	61,231.39	61,231.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,107.99	0.00	61,231.39	81,373.72	66,734.27
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substances & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	0.00	17,640.33
T&L T&L-Teaching & Learning - Summary			18,340.33	0.00	0.00	700.00	17,640.33
SK0 WASATCH WALDORF CHARTER SCHOOL - Summary			6,985,724.24	497,304.17	4,687,162.28	5,530,818.83	1,454,905.41

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	23,575.82	0.00	20,988.75	20,988.75	2,587.07
84027 SPED-IDEA Disabilities Educ Act - Summary			176,124.10	0.00	20,988.75	173,537.03	2,587.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			2,605.97	0.00	0.00	2,499.97	106.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	24,072.14	216,649.32	216,649.32	72,216.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	131,923.29	1,214,790.49	1,214,790.49	395,769.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,011.00	0.00	-1,011.00	-1,011.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	9,777.39	87,996.51	87,996.51	29,332.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	26,020.72	234,186.50	234,186.50	78,062.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	16,371.00	16,371.00	5,457.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.35	2,694.18	2,694.18	898.07
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	387.75	3,489.75	3,489.75	1,163.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.10	149,645.02	149,645.02	48,669.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	5,013.00	5,013.00	1,671.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	3,776.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	25,559.16	25,559.16	8,519.72
MSPB MSPB-Minimum School Programs Basic - Summary			2,600,918.89	213,919.64	1,959,159.93	1,959,159.93	641,758.96
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	0.00	57,400.00	66,400.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	112,713.04	1,098,951.88	1,098,951.88	338,139.12
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	1,382.40	12,806.44	12,806.44	4,147.18
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.70	197,277.24	197,277.24	65,759.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.43	94.27	857.62	857.62	282.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,033.92	3,033.92	1,011.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,149.58	40,451.24	40,451.24	12,448.76
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	10,202.43	91,821.81	91,821.81	30,607.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	21,054.48	21,054.48	19,649.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,172,465.71	150,798.52	1,545,904.71	1,603,304.71	569,161.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	45,078.32	45,078.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			62,220.62	0.00	45,500.62	53,919.47	8,301.15
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	13,800.00	13,800.00	4,693.91
T&L T&L-Teaching & Learning - Summary			35,493.91	0.00	13,800.00	30,800.00	4,693.91
SLO IGNITE ENTREPRENEURSHIP ACADEMY - Summary			5,162,723.59	364,718.16	3,586,354.01	3,933,115.50	1,229,608.09

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,051.20	0.00	0.00	0.00	7,051.20
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	225,398.35	0.00	0.00	0.00	225,398.35
84010 SAS-Title I Grants to LEA - Summary			675,340.10	0.00	226,096.14	449,941.75	225,398.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,422.65	0.00	0.00	0.00	54,422.65
84027 SPED-IDEA Disabilities Educ Act - Summary			404,664.34	0.00	0.00	323,241.69	81,422.65
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	0.00	43,226.34	0.00
84173 SPED-PreSchool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
84173 SPED-PreSchool Special Educ IDEA - Summary			6,799.98	0.00	0.00	6,799.98	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	0.00	3,322.05	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	0.00	25,669.94
84365 SAS-English Language Acq-Formula-Title III - Summary			71,964.94	0.00	0.00	46,295.00	25,669.94
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	5,515.03	0.00	164.98	5,515.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	0.00	0.00	34,801.00
84367 T&L-Improving Teacher Quality-State - Summary			107,809.38	0.00	31,122.98	73,008.38	34,801.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	0.00	0.00	18,956.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			49,670.69	0.00	15,658.24	30,713.81	18,956.88
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			733,423.66	0.00	0.00	733,423.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,296,487.28	0.00	725,000.00	1,153,476.51	2,143,010.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,296,487.28	0.00	725,000.00	1,153,476.51	2,143,010.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,170.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	73,913.05	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,577.50	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	14,382.20	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	642.33	2,917.98	2,917.98	-2,917.98
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	2,160.73	3,686.20	3,686.20	-3,686.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	39,074.90	176,736.70	176,736.70	-176,736.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,847.00	31,386.50	31,386.50	-31,386.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,478.76	33,263.55	33,263.55	-33,263.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	56,203.72	350,033.68	1,418,064.07	-1,418,064.07
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	241.02	410.35	410.35	-410.35
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	241.02	410.35	410.35	-410.35
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,432.80	71,112.00	71,112.00	-71,112.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,432.80	71,112.00	71,112.00	-71,112.00
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	7,214.60	76,478.18	0.00
	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUIP CNP-Equipment Grant-10.579 - Summary			102,995.67	0.00	7,214.60	76,478.18	26,517.49
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	7,441.04	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,088.11	32,133.08	32,133.08	-32,133.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,441.04	6,088.11	39,574.12	39,574.12	-32,133.08
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	31,322.18	282,466.20	282,466.20	93,966.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	308,591.02	2,781,694.75	2,781,694.75	925,773.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,649.00	0.00	-1,649.00	-1,649.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	24,520.61	221,067.10	221,067.10	73,561.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	736,842.35	61,403.53	552,631.77	552,631.77	184,210.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	23,219.01	23,219.01	7,739.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	399.66	3,596.91	3,596.91	1,198.96
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	4,909.50	4,909.50	1,636.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	30,207.13	271,864.19	271,864.19	90,621.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.84	9,538.62	9,538.62	3,179.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	1,380.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	30,923.00	278,307.00	278,307.00	92,769.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,903,683.13	491,652.36	4,429,026.05	4,429,026.05	1,474,657.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,915.72	5,655.44	5,655.44	21,915.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	787.00	7,083.05	7,083.05	2,361.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	283,827.00	2,379,492.00	2,379,492.00	791,481.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	65,950.06	5,495.84	49,462.55	49,462.55	16,487.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	64,681.72	582,135.47	582,135.47	194,045.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,600.17	216.55	1,950.52	1,950.52	649.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	10,941.82	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.30	5,393.64	5,393.64	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	9,712.71	87,586.88	87,586.88	29,138.12
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	22,034.08	198,306.73	198,306.73	66,102.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,966,149.59	373,009.64	3,476,020.74	3,473,764.46	1,222,385.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	0.00	0.00	433,339.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	0.00	25,328.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	127,508.22	127,508.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			617,084.22	0.00	127,508.22	133,272.70	483,811.52
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			38,568.54	0.00	0.00	14,538.02	24,030.52
680 OGDEN PREPARATORY ACADEMY - Summary			17,048,882.15	943,527.65	9,499,777.12	12,797,189.12	4,251,693.03

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	0.00	5,997.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,997.08	0.00	0.00	0.00	5,997.08
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,691.28	0.00	0.00	0.00	76,691.28
84010 SAS-Title I Grants to LEA - Summary			238,761.05	0.00	4,910.00	162,069.77	76,691.28
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	28,758.45	0.00	0.00	0.00	28,758.45
84027 SPED-IDEA Disabilities Educ Act - Summary			198,699.60	0.00	0.00	169,941.15	28,758.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,186.46	0.00	2,018.21	4,186.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	0.00	11,392.00
84367 T&L-Improving Teacher Quality-State - Summary			45,641.71	0.00	0.00	34,249.71	11,392.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			233,286.72	0.00	0.00	233,286.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	33,325.92	239,727.35	284,544.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,083.45	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,435.20	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,285.84	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,333.35	59,097.15	59,097.15	-59,097.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,978.40	13,585.44	13,585.44	-13,585.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,889.54	17,363.96	17,363.96	-17,363.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,201.29	119,851.04	529,271.71	-529,271.71
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,446.00	29,757.60	29,757.60	-29,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,446.00	29,757.60	29,757.60	-29,757.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	22,916.31	206,246.82	206,246.82	68,748.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	144,962.26	1,314,856.28	1,314,856.28	434,886.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	12,119.05	109,071.45	109,071.45	36,357.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,275.44	24,606.28	221,456.58	221,456.58	73,818.86
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.44	6,312.99	6,312.99	2,104.34
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	2,555.30	2,555.30	851.77
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	211,574.62	17,513.48	159,034.16	159,034.16	52,540.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	4,316.76	4,316.76	1,438.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	1,181.40	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	10,828.40	97,455.60	97,455.60	32,485.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,825,719.72	234,410.78	2,122,487.34	2,122,487.34	703,232.38
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	138,225.84	1,253,597.50	1,253,597.50	414,677.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,946.08	2,245.50	20,209.56	20,209.56	6,736.52
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	275,556.70	22,905.10	206,841.42	206,841.42	68,715.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,244.00	103.60	933.18	933.18	310.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	4,022.16	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	5,088.75	46,143.75	46,143.75	15,266.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	31,477.78	31,477.78	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	10,254.01	92,286.11	92,286.11	30,762.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,274,619.83	210,712.59	1,736,915.37	1,736,915.37	537,704.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	94.83	5,062.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24PUBS 24PUBS Beverly Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	2,624.00	23,616.00	23,616.00	7,872.00
	24PUJ 24PUJ English Language Learner Support PEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	45,362.15	45,362.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			357,993.27	2,624.00	69,916.98	74,040.15	283,953.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	3,000.00	4,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
T&L T&L-Teaching & Learning - Summary			19,652.34	0.00	0.00	0.00	19,652.34
600 NOAH WEBSTER ACADEMY INC - Summary			6,812,177.32	478,394.66	4,123,184.46	5,409,281.06	1,402,896.26

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	0.00	6,856.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,856.50	0.00	0.00	0.00	6,856.50
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,028.66	0.00	0.00	0.00	18,028.66
84010 SAS-Title I Grants to LEA - Summary			56,163.61	0.00	0.00	38,134.95	18,028.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	24,680.66	147,254.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	146,366.04	146,366.04	2,290.96
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,223.61	0.00	0.00	0.00	49,223.61
84027 SPED-IDEA Disabilities Educ Act - Summary			345,134.84	0.00	171,046.70	293,620.27	51,514.57
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	31,748.21	31,748.21	0.00
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	31,748.21	31,748.21	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	4,676.88	4,676.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			9,180.78	0.00	4,676.88	4,676.88	4,503.90
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
84367 T&L-Improving Teacher Quality-State - Summary			12,323.00	0.00	0.00	0.00	12,323.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	35,856.03	53,301.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	31,476.21	31,476.21	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	67,332.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	58,675.00	58,675.00	58,675.00	61,109.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	58,675.00	84,921.14	109,221.14	81,528.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,307.30	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,570.40	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,164.64	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,221.10	28,145.70	28,145.70	-28,145.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,334.88	19,814.40	19,814.40	-19,814.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	832.26	3,750.24	3,750.24	-3,750.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,388.24	67,752.68	552,166.11	-552,166.11
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,837.20	43,328.80	43,328.80	-43,328.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,837.20	43,328.80	43,328.80	-43,328.80
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	28,710.78	267,744.98	267,744.98	86,132.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	296,598.20	2,671,239.79	2,671,239.79	882,435.58
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,645.00	-2,453.00	-12,645.00	-12,645.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	21,105.26	189,947.34	189,947.34	63,315.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	878,530.10	73,210.84	658,897.57	658,897.57	219,632.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.30	14,159.68	14,159.68	4,719.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	391.94	3,527.47	3,527.47	1,175.82
	24PPK 24PPK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.16	4,672.50	4,672.50	1,557.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	30,123.86	271,114.91	271,114.91	90,371.63
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.16	9,190.49	9,190.49	3,063.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	8,374.54	75,370.80	75,370.80	25,123.60
MSPB MSPB-Minimum School Programs Basic - Summary			5,556,548.68	460,842.72	4,174,020.53	4,174,020.53	1,382,528.15
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,138.60	14,138.60	14,138.60	14,138.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	260,602.92	2,345,426.26	2,345,426.26	781,808.74
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	42,076.30	3,434.67	30,912.05	30,912.05	11,164.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	50,273.42	452,460.75	452,460.75	150,820.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,450.22	204.06	1,838.04	1,838.04	612.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	8,290.42	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	4,510.66	40,595.96	40,595.96	13,531.99
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.30	5,393.64	5,393.64	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	9,592.92	86,336.26	86,336.26	28,778.74
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	54,100.50	54,100.50	54,100.50	2,876.05
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	20,439.55	183,955.95	183,955.95	61,318.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,565,628.17	417,896.60	3,389,082.14	3,512,919.45	1,052,708.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	0.00	521,966.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	91,625.87	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	8,745.00	0.00	8,745.00	8,745.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			654,597.27	0.00	129,252.87	129,252.87	525,344.40
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	0.00	0.00	11,000.00
SAS SAS-Student Advocacy Services - Summary			11,000.00	0.00	0.00	0.00	11,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,228.00	2,228.00	2,228.00	2,228.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
T&L T&L-Teaching & Learning - Summary			28,398.42	2,228.00	2,228.00	4,183.33	24,215.09
6F0 Early Light Academy - Summary			11,593,106.72	961,867.76	8,176,390.19	9,005,049.78	2,588,056.94

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	87,882.59	87,882.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	81,970.41	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,298.38	0.00	0.00	0.00	26,298.38
84027 SPED-IDEA Disabilities Educ Act - Summary			217,682.38	0.00	169,853.00	169,853.00	47,829.38
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	31.57	1,588.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,972.78	0.00	1,415.58	2,972.78	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	1,455.64	1,455.64	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	1,455.64	1,455.64	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	488.34	3,936.34	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			19,352.34	0.00	488.34	18,936.34	416.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,000.49	160,127.31	30,622.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,000.49	160,127.31	30,622.69
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	17,040.60	163,778.17	163,778.17	51,121.82
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	147,870.68	1,330,836.15	1,330,836.15	443,612.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	12,873.74	119,554.69	119,554.69	38,621.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,910.18	20,075.85	180,682.64	180,682.64	60,227.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.24	2,333.10	2,333.10	777.70
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	17,226.17	155,035.48	155,035.48	51,678.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,202.75	3,202.75	1,067.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	2,660.74	23,946.60	23,946.60	7,982.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,657,219.46	220,146.22	1,996,780.86	1,996,780.86	660,438.60
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	116,617.58	1,140,348.24	1,140,348.24	349,852.76
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,202.55	1,463.64	13,366.05	13,366.05	3,836.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	31,836.95	298,721.28	298,721.28	95,510.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,169.69	97.42	877.45	877.45	292.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	5,715.64	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	4,113.34	37,020.00	37,020.00	12,340.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	4,293.34	41,975.00	41,975.00	12,880.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	0.00	0.00	31,360.55
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	10,115.19	91,036.66	91,036.66	30,345.56
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,344,053.66	168,949.47	1,710,174.86	1,765,365.28	578,888.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	0.00	0.00	529,820.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	64,975.40	64,975.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			601,974.38	0.00	64,975.40	64,975.40	536,998.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	1,000.00	8,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
T&L T&L-Teaching & Learning - Summary			38,630.86	0.00	0.00	24,100.00	14,530.86
6G0 Weilenmann School of Discovery, Inc - Summary			6,172,568.74	389,095.69	4,004,144.17	4,297,343.85	1,875,224.89

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	0.00	5,904.65
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,904.65	0.00	0.00	0.00	5,904.65
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,901.09	0.00	0.00	0.00	58,901.09
84010 SAS-Title I Grants to LEA - Summary			183,301.35	0.00	22,565.51	124,400.26	58,901.09
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	25,005.22	0.00	0.00	0.00	25,005.22
84027 SPED-IDEA Disabilities Educ Act - Summary			206,676.55	0.00	0.00	154,423.88	52,252.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,872.50	0.00	0.00	3,872.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
84367 T&L-Improving Teacher Quality-State - Summary			26,434.85	0.00	0.00	17,904.85	8,530.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	0.00	0.00	103,040.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			149,799.44	0.00	0.00	149,799.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	241,803.46	94,845.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,978.70	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,782.08	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,049.03	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,683.95	30,381.45	30,381.45	-30,381.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,998.72	9,249.60	9,249.60	-9,249.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,012.43	9,605.20	9,605.20	-9,605.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,695.10	65,046.06	344,352.24	-344,352.24
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,996.80	20,049.60	20,049.60	-20,049.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,996.80	20,049.60	20,049.60	-20,049.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	13,634.57	122,711.14	122,711.14	40,903.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	127,570.82	1,151,310.35	1,151,310.35	382,712.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	7,691.10	69,219.91	69,219.91	23,073.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	382,570.46	31,880.87	286,927.84	286,927.84	95,642.62
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	313.24	2,819.17	2,819.17	939.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	14,744.39	132,699.52	132,699.52	44,233.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.63	5,639.62	5,639.62	1,879.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	3,795.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	6,609.04	64,146.50	64,146.50	19,827.10
MSPB MSPB-Minimum School Programs Basic - Summary			2,448,481.01	203,070.66	1,839,269.05	1,839,269.05	609,211.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	388.35	3,495.13	3,495.13	1,165.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	117,674.84	1,059,073.50	1,059,073.50	353,024.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,182.88	1,807.67	16,269.06	16,269.06	4,913.82
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	24,782.20	223,039.83	223,039.83	74,346.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,076.70	89.67	807.68	807.68	269.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	4,394.50	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	2,696.82	2,696.82	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	4,331.66	38,985.00	38,985.00	12,995.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	0.00	26,319.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	9,186.32	82,676.94	82,676.94	27,558.98
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	0.00	40,518.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,200,796.95	160,227.01	1,511,401.98	1,511,401.98	547,009.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	49,252.24	49,252.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			54,150.84	0.00	49,252.24	51,392.51	2,758.33
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	38,977.60	0.00	0.00	0.00	38,977.60
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			48,977.60	0.00	1,000.00	7,000.00	41,977.60
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
T&L T&L-Teaching & Learning - Summary			12,579.82	0.00	0.00	0.00	12,579.82
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			5,832,146.39	378,989.57	3,508,584.44	4,646,837.57	1,185,308.82

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	0.00	0.00	6,305.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,305.84	0.00	0.00	0.00	6,305.84
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	820.88	11,401.53	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,325.35	0.00	0.00	0.00	75,325.35
84010 SAS-Title I Grants to LEA - Summary			233,772.29	820.88	11,401.53	158,446.94	75,325.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	2,390.36	19,211.77	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	35,054.68	0.00	0.00	0.00	35,054.68
84027 SPED-IDEA Disabilities Educ Act - Summary			248,261.97	2,390.36	19,211.77	213,207.29	35,054.68
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,271.00	0.00	16,271.00	16,271.00	0.00
84027X SPED-IDEA ARP - Summary			16,271.00	0.00	16,271.00	16,271.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,690.82	0.00	3,756.72	7,690.82	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	12,279.00	12,279.00	12,279.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			34,809.67	12,279.00	12,279.00	34,809.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	197,799.64	0.00	103,519.14	197,799.64	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			197,799.64	0.00	103,519.14	197,799.64	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			471,890.42	0.00	0.00	59,253.50	412,636.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,648.45	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,449.76	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,779.56	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,284.75	47,636.60	47,636.60	-47,636.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,466.08	16,524.00	16,524.00	-16,524.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,692.96	10,682.86	10,682.86	-10,682.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,443.79	104,721.23	630,445.87	-630,445.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,665.20	37,637.20	37,637.20	-37,637.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,665.20	37,637.20	37,637.20	-37,637.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	10,017.76	132,113.80	132,113.80	30,053.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	185,944.98	1,699,125.34	1,699,125.34	557,834.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	15,187.26	136,685.37	136,685.37	45,561.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	411,887.77	34,323.98	308,915.83	308,915.83	102,971.94
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	2,282.67	2,282.67	760.89
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	462.84	4,165.50	4,165.50	1,388.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	21,224.79	194,417.84	194,417.84	63,674.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	6,962.50	6,962.50	2,320.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	8,181.94	83,823.80	83,823.80	24,545.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,400,327.95	276,559.04	2,570,650.90	2,570,650.90	829,677.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	165,948.62	1,523,454.12	1,523,454.12	497,845.88
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,737.46	2,553.24	23,077.76	23,077.76	7,659.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	29,669.13	267,022.18	267,022.18	89,007.40
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,497.40	121.74	1,132.20	1,132.20	365.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	5,064.06	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	1,415.18	12,736.64	12,736.64	4,245.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	6,109.38	56,076.88	56,076.88	18,328.12
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	0.00	39,039.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	13,207.39	118,866.45	118,866.45	39,622.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,959.92	0.00	0.00	0.00	44,959.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,915,575.50	219,024.68	2,103,790.43	2,174,502.09	741,073.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	22,390.00	22,390.00	7,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	0.00	0.00	56,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	57,917.30	57,917.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,807.30	0.00	80,307.30	80,307.30	63,500.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
T&L T&L-Teaching & Learning - Summary			18,467.00	0.00	0.00	156.00	18,311.00
6J0 Scholar Academy - Summary			7,734,979.40	536,182.95	5,064,546.22	6,208,178.22	1,526,801.18

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	0.00	6,250.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,250.78	0.00	0.00	0.00	6,250.78
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	11,691.67	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,571.30	0.00	0.00	0.00	56,571.30
84010 SAS-Title I Grants to LEA - Summary			173,752.60	0.00	11,691.67	117,181.30	56,571.30
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	7,645.80	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	0.00	19,174.38
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,786.86	0.00	0.00	0.00	29,786.86
84027 SPED-IDEA Disabilities Educ Act - Summary			222,976.64	0.00	7,645.80	174,015.40	48,961.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	18,734.95	22,678.62	0.00
84027X SPED-IDEA ARP - Summary			22,678.62	0.00	18,734.95	22,678.62	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			2,700.02	0.00	0.00	1,766.15	933.87
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,743.53	0.00	0.00	1,743.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	0.00	0.00	8,741.00
84367 T&L-Improving Teacher Quality-State - Summary			26,729.51	0.00	0.00	17,988.51	8,741.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			137,750.13	0.00	0.00	137,750.13	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	56,786.00	236,164.91	73,404.84
84425U SSS- American Rescue Plan Act of 2021 - Summary			309,569.75	0.00	56,786.00	236,164.91	73,404.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	866.17	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,485.90	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,947.36	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,653.86	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	540.62	2,256.92	2,256.92	-2,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,014.05	43,103.60	43,103.60	-43,103.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,058.08	13,512.00	13,512.00	-13,512.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,805.90	8,371.24	8,371.24	-8,371.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,418.65	91,197.05	557,995.40	-557,995.40
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,645.20	30,420.40	30,420.40	-30,420.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,645.20	30,420.40	30,420.40	-30,420.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	6,500.00	6,500.00	3,500.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	6,500.00	26,500.00	3,500.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	26,724.26	256,380.01	256,380.01	80,172.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	194,239.54	1,748,155.88	1,748,155.88	582,718.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	12,707.55	114,367.96	114,367.96	38,122.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	37,369.38	336,324.42	336,324.42	112,108.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	7,490.00	7,490.00	2,496.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	23,812.34	214,311.05	214,311.05	71,437.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	7,171.38	7,171.38	2,390.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	9,366.06	84,294.60	84,294.60	28,098.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,691,570.02	306,036.42	2,773,460.75	2,773,460.75	918,109.27
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	316,639.00	0.00	0.00	86,200.00	230,439.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	2,489.94	22,409.46	51,394.86	7,469.82
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	622.91	5,606.13	5,606.13	1,868.71
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	188,748.34	1,698,735.00	1,698,735.00	566,245.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	31,168.04	2,597.34	23,376.04	23,376.04	7,792.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	379,604.93	31,833.74	284,703.69	284,703.69	94,901.24
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,624.45	135.29	1,218.59	1,218.59	405.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	5,326.13	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	660.00	0.00	0.00	0.00	660.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	7,079.15	7,079.15	2,359.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	6,947.92	62,531.26	62,531.26	20,843.74
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	12,662.41	113,961.69	113,961.69	37,987.22
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,556,810.94	246,624.46	2,345,294.48	2,502,459.34	1,054,351.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	0.00	40,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	62,835.85	62,835.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			138,548.99	0.00	62,835.85	97,743.85	40,804.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary			25,183.87	0.00	18,050.00	18,165.20	7,018.67

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	20,880.91	0.00	0.00	20,880.91	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	15,387.11	0.00	0.00	0.00	15,387.11
	241FT 241FT Title IA Flow-Through FFY2024	78014800	16,487.87	0.00	0.00	0.00	16,487.87
84010 SAS-Title I Grants to LEA - Summary			52,755.89	0.00	0.00	20,880.91	31,874.98
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	82,912.60	0.00	0.00	0.00	82,912.60
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	21,274.02	0.00	0.00	0.00	21,274.02
84027 SPED-IDEA Disabilities Educ Act - Summary			261,567.70	0.00	0.00	157,381.08	104,186.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	0.00	18,447.37	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	995.88	0.00	0.00	995.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,064.97	0.00	0.00	2,064.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	0.00	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	9,950.81	0.00	0.00	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	4,318.00	0.00	0.00	0.00	4,318.00
84367 T&L-Improving Teacher Quality-State - Summary			19,135.81	0.00	0.00	14,817.81	4,318.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	143,679.75	0.00	73,944.09	143,679.75	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			143,679.75	0.00	73,944.09	143,679.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	72254200	29,284.00	0.00	0.00	0.00	29,284.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			352,179.55	0.00	83,977.24	83,977.24	268,202.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	75,097.50	-75,097.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	8,802.50	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	3,038.88	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	1,824.90	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	5,389.50	23,729.25	23,729.25	-23,729.25
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	2,010.72	8,925.60	8,925.60	-8,925.60
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	1,149.10	5,279.52	5,279.52	-5,279.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,549.32	51,600.65	460,009.83	-460,009.83
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	5,026.80	19,757.60	19,757.60	-19,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,026.80	19,757.60	19,757.60	-19,757.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	13,883.00	124,946.96	124,946.96	41,648.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	117,100.36	1,092,284.00	1,092,284.00	351,301.10
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	0.00	0.00	-3,182.00	-3,182.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	8,800.63	79,205.70	79,205.70	26,401.91
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	325,314.32	26,656.51	245,344.80	245,344.80	79,969.52
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	26,012.89	2,167.74	19,509.67	19,509.67	6,503.22
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	3,277.45	273.12	2,458.09	2,458.09	819.36
	24PPL 24PPL Class Size Reduction SFY2024	52013100	166,776.35	13,631.42	125,882.09	125,882.09	40,894.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	5,105.83	425.48	3,829.37	3,829.37	1,276.46
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	1,702.13	0.00	1,702.13	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	64,884.80	5,407.06	48,663.60	48,663.60	16,221.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,305,680.42	188,345.32	1,740,644.41	1,740,644.41	565,036.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	20,209.30	0.00	0.00	20,209.30	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	58073400	1,413.86	1,413.86	1,413.86	1,413.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	54203500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56193200	1,140,300.00	85,769.88	882,990.38	882,990.38	257,309.62
	24PQP 24PQP Early Literacy Program SFY2024	58053300	18,853.34	1,533.82	14,251.86	14,251.86	4,601.48
	24PQR 24PQR Educator Salary Adjustments SFY2024	58763400	231,466.52	19,288.88	173,599.90	173,599.90	57,866.62
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	53103200	1,016.07	83.48	765.64	765.64	250.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	3,456.47	0.00	3,456.47	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	56683500	2,696.82	224.74	2,022.62	2,022.62	674.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,157.71	32,501.88	32,501.88	9,473.12
	24PUU 24PUU Teacher and Student Success Act Program	56783500	134,691.33	11,224.28	101,018.51	101,018.51	33,672.82
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	37,707.21	0.00	0.00	0.00	37,707.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,695,132.31	122,696.65	1,273,367.61	1,293,576.81	401,555.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	56973800	37,742.00	0.00	0.00	37,742.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	59143800	30,000.00	0.00	0.00	0.00	30,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	59113400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	56513200	37,782.31	0.00	37,782.31	37,782.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			108,818.25	0.00	37,782.31	75,524.31	33,293.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	56443800	700.00	0.00	700.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	56183800	11,299.45	0.00	0.00	0.00	11,299.45
T&L T&L-Teaching & Learning - Summary			11,999.45	0.00	700.00	700.00	11,299.45
6LO BONNEVILLE ACADEMY - Summary			5,018,579.83	324,616.09	3,285,473.81	4,068,580.45	949,999.38

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	733,819.89	0.00	0.00	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	669,908.27	0.00	168,666.51	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	661,962.45	90,397.16	263,296.28	263,296.28	398,666.17
84010 SAS-Title I Grants to LEA - Summary			2,065,690.61	90,397.16	431,962.79	1,667,024.44	398,666.17
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	742,226.94	0.00	49,970.47	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	242,164.68	0.00	242,164.68	242,164.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,746,349.59	0.00	292,135.15	1,746,349.59	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			206,296.36	0.00	0.00	206,296.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	79104800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	79104800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,437.50	0.00	0.00	155,437.50	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	78804800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	127,649.99	0.00	36,891.55	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	136,162.27	0.00	54,652.25	54,652.25	81,510.02
84365 SAS-English Language Acq-Formula-Title III - Summary			362,966.20	0.00	91,543.80	281,456.18	81,510.02
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	93,484.00	0.00	93,484.00	93,484.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			294,329.19	0.00	93,484.00	294,329.19	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	51,331.47	0.00	3,795.76	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	56,168.03	11,899.54	44,917.30	44,917.30	11,250.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			150,723.95	11,899.54	48,713.06	139,473.22	11,250.73
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	4,732,096.24	144,320.84	494,704.38	4,216,015.02	516,081.22
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	1,200,000.00	150,612.67	411,168.82	722,103.62	477,896.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	294,933.51	905,873.20	4,938,118.64	993,977.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	0.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	150,812.49	-150,812.49
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	11,148.93	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	96,387.55	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	19,723.50	185,403.69	-185,403.69
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	5,527.08	30,372.03	30,372.03	-30,372.03
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	58,389.65	289,713.40	289,713.40	-289,713.40
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	10,020.00	50,604.00	50,604.00	-50,604.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	73,936.73	497,949.41	2,788,788.79	-2,788,788.79
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	24,048.00	112,969.20	112,969.20	-112,969.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,048.00	112,969.20	112,969.20	-112,969.20
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	80794560	35,371.00	0.00	0.00	35,371.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,371.00	0.00	0.00	35,371.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	15,264.15	0.00	15,264.15	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	9,193.00	50,928.20	50,928.20	-50,928.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			21,025.08	9,193.00	66,192.35	280,856.96	-259,833.88
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	126,749.07	1,189,535.60	1,189,535.60	380,247.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	1,602,197.10	14,501,054.67	14,501,054.67	4,805,469.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,937.00	-374.00	0.00	0.00	-38,937.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	104,505.60	944,512.41	944,512.41	313,516.81
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	4,798,613.88	399,884.49	3,598,960.41	3,598,960.41	1,199,653.47
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	151,583.33	12,631.94	113,687.49	113,687.49	37,895.84
	24PPL 24PPL Class Size Reduction SFY2024	52013100	1,736,840.89	144,616.42	1,302,991.65	1,302,991.65	433,849.24
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	10,594.50	0.00	10,594.50	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	1,017,270.40	83,549.16	766,622.90	766,622.90	250,647.50
MSPB MSPB-Minimum School Programs Basic - Summary			29,810,302.00	2,473,759.78	22,389,022.63	22,389,022.63	7,421,279.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	115,532.23	0.00	0.00	115,532.23	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	58073400	25,407.99	21,637.71	25,407.99	25,407.99	0.00
	23PUD 23PUD Early Intervention SFY2023	56413300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	53323300	6,697.88	558.16	5,023.42	5,023.42	1,674.46
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	53313300	43,673.67	3,639.47	32,755.25	32,755.25	10,918.42
	24PQI 24PQI Concurrent Enrollment SFY2024	53333300	7,449.15	620.76	5,586.86	5,586.86	1,862.29
	24PQM 24PQM School Land Trust Program SFY2024	54203500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PON 24PON Charter School Local Replacement SFY2024	56193200	15,767,387.00	1,304,815.08	11,852,941.74	11,852,941.74	3,914,445.26
	24POP 24POP Early Literacy Program SFY2024	58053300	263,307.33	21,597.02	198,516.28	198,516.28	64,791.05
	24POR 24POR Educator Salary Adjustments SFY2024	58763300	2,840,873.98	236,739.50	2,130,655.49	2,130,655.49	710,218.49
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	53103200	13,141.21	1,094.44	9,857.91	9,857.91	3,283.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	40,120.15	0.00	40,120.15	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	56663500	29,215.55	2,434.63	21,911.67	21,911.67	7,303.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	41,770.84	379,387.50	379,387.50	125,312.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	56553500	304,578.34	20,077.43	271,841.89	271,841.89	32,736.45
	24PUU 24PUU Teacher and Student Success Act Program	56783500	1,345,076.68	112,089.73	1,008,807.51	1,008,807.51	336,269.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,238,943.98	1,767,074.77	16,734,596.48	17,030,128.71	5,208,515.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	56973800	70,945.00	0.00	0.00	49,346.00	21,599.00
	24POH 24POH School Safety & Support Grants PEESRA	59143800	247,279.23	0.00	0.00	0.00	247,279.23
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	59113400	126,342.16	0.00	0.00	0.00	126,342.16
	24PUY 24PUY Educator Professional Time PEESRA	56513200	473,198.86	0.00	473,198.86	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	34,064.00	34,064.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			951,829.25	0.00	507,262.86	556,608.86	395,220.39
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	56763800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	59143800	18,000.00	0.00	0.00	0.00	18,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			60,000.00	0.00	6,000.00	42,000.00	18,000.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPRIAED SFY2020	00503990	1,202.58	1,202.58	1,202.58	1,202.58	0.00

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	757.50	757.50	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	0.00	549.19	549.19	590.81
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	374.00	374.00	374.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	30,492.00	30,492.00	0.00
T&L T&L-Teaching & Learning - Summary		43,476.08	1,576.58	33,375.27	42,885.27	590.81
740 UTAH CHARTER ACADEMIES INC - Summary		66,299,273.13	4,746,819.07	42,211,080.20	54,821,554.64	11,477,718.49

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,297.98	0.00	0.00	0.00	6,297.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,297.98	0.00	0.00	0.00	6,297.98
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	26,954.80	26,954.80	0.00
84010 SAS-Title I Grants to LEA - Summary			117,958.63	0.00	26,954.80	117,958.63	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,772.68	0.00	36,772.68	36,772.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			257,377.77	0.00	36,772.68	257,377.77	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			23,622.39	0.00	0.00	23,622.39	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,480.59	0.00	0.00	7,480.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,816.05	0.00	0.00	1,816.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,582.07	0.00	0.00	16,582.07	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			205,676.89	0.00	0.00	205,676.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	24,116.83	440,145.97	22,077.51
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	23,730.41	66,732.49	16,067.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			545,023.47	0.00	47,847.24	506,878.46	38,145.01
A&A A&A-Assessment & Accountability	S20AZA S20AZA Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23AZA S23AZA Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,339.49	-3,339.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,256.40	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,729.76	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,088.92	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,149.15	39,317.05	39,317.05	-39,317.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,254.88	16,079.52	16,079.52	-16,079.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,732.94	8,773.24	8,773.24	-8,773.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,136.97	89,244.89	589,493.18	-589,493.18
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,137.20	36,093.20	36,093.20	-36,093.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,137.20	36,093.20	36,093.20	-36,093.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	0.00	0.00	0.00	61,415.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	15,404.97	138,644.72	138,644.72	46,214.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	195,313.22	1,757,819.03	1,757,819.03	585,939.68
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	13,793.78	124,642.31	124,642.31	41,381.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	38,680.15	348,121.30	348,121.30	116,040.44
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.97	19,295.67	19,295.67	6,431.89
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,888.52	324.05	2,916.39	2,916.39	972.13
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	271,308.33	22,609.02	203,481.25	203,481.25	67,827.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	6,127.01	6,127.01	2,042.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	4,559.66	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	8,124.86	73,123.80	73,123.80	24,374.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,569,955.54	297,074.80	2,678,731.14	2,678,731.14	891,224.40
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.61	0.00	0.00	28,888.61	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,148.54	4,043.64	4,043.64	13,148.54	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	99,398.52	99,398.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	177,293.34	1,595,640.00	1,595,640.00	531,880.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	2,470.27	22,232.43	22,232.43	7,410.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	36,031.93	324,287.37	324,287.37	108,095.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,570.30	130.78	1,177.97	1,177.97	392.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	6,157.89	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	2,704.94	24,344.40	24,344.40	8,114.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	5,056.55	5,056.55	1,685.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	6,526.25	58,736.25	58,736.25	19,578.75
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,573.25	13,797.77	124,179.94	124,179.94	41,393.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,743.81	0.00	22,064.40	22,064.40	26,679.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,119,687.71	243,560.76	2,287,319.36	2,374,457.01	745,230.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	72,684.62	72,684.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			229,525.80	0.00	75,471.80	76,815.80	152,710.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	13,800.00	13,800.00	6,340.10
T&L T&L-Teaching & Learning - Summary			20,216.05	0.00	13,800.00	13,875.95	6,340.10
7B0 RONALD WILSON REAGAN ACADEMY - Summary			8,222,635.94	561,909.73	5,303,235.11	6,937,198.62	1,285,437.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 7CO MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,594.94	0.00	0.00	0.00	6,594.94
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,594.94	0.00	0.00	0.00	6,594.94
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	157,357.89	113,264.55	113,264.55	113,264.55	44,093.34
84010 SAS-Title I Grants to LEA - Summary			484,468.93	113,264.55	113,264.55	440,375.59	44,093.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,055.02	57,055.02	57,055.02	57,055.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			361,598.22	57,055.02	152,902.30	361,598.22	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			35,398.07	0.00	0.00	35,398.07	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,355.65	0.00	0.00	7,355.65	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,720.52	0.00	0.00	2,720.52	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	4,407.88	15,162.56	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	11,451.88	11,451.88	11,451.88	8,862.32
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
84365 SAS-English Language Acq-Formula-Title III - Summary			58,742.82	11,451.88	15,859.76	26,614.44	32,128.38
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	19,350.34	19,350.34	19,350.34	6,348.66
84367 T&L-Improving Teacher Quality-State - Summary			68,320.36	19,350.34	19,350.34	61,971.70	6,348.66
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	2,615.05	2,915.05	11,838.94	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	0.00	13,236.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			36,076.64	2,615.05	2,915.05	22,840.55	13,236.09
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	41,786.27	41,786.27	41,786.27	88,213.73
84424F T&L-Stronger Connections Grant Program - Summary			130,000.00	41,786.27	41,786.27	41,786.27	88,213.73
84425 SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,573.79	0.00	56,620.29	316,573.79	0.00
84425 SSS-Elementary & Secondary School Emergency Relief - Summary			316,573.79	0.00	56,620.29	316,573.79	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,880.96	0.00	0.00	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			711,880.96	0.00	0.00	392,643.87	318,937.09
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	801.29	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	45,422.65	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,288.50	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,300.48	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,821.69	1,821.69	-1,821.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	26,602.20	121,470.90	121,470.90	-121,470.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,507.00	29,881.00	29,881.00	-29,881.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,245.15	27,729.99	27,729.99	-27,729.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,354.35	246,716.50	1,320,044.87	-1,320,044.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,616.80	63,255.20	63,255.20	-63,255.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,616.80	63,255.20	63,255.20	-63,255.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	69,199.33	69,199.33	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			83,977.33	0.00	69,199.33	69,199.33	14,778.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	47,722.21	429,499.89	429,499.89	143,166.62
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	306,564.26	2,760,158.34	2,760,158.34	919,692.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-450.00	0.00	-450.00	-450.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	22,200.06	204,315.53	204,315.53	66,600.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,014,881.24	84,573.44	761,160.94	761,160.94	253,720.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	612.28	5,510.51	5,510.51	1,836.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	408.92	3,680.24	3,680.24	1,226.74
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	476.00	4,284.00	4,284.00	1,428.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	36,553.22	328,978.98	328,978.98	109,659.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.27	9,956.37	9,956.37	3,318.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	6,085.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	16,242.60	172,976.20	172,976.20	48,727.80
MSPB MSPB-Minimum School Programs Basic - Summary			6,235,633.65	516,459.26	4,686,156.00	4,686,156.00	1,549,377.65
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,928.36	0.00	0.00	8,928.36	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	3,299.00	1,413.86	3,299.00	3,299.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	290,542.34	2,614,881.00	2,614,881.00	871,627.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	59,956.75	4,885.85	44,525.39	44,525.39	15,431.36
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	46,300.96	431,824.10	431,824.10	138,902.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,743.77	228.51	2,058.25	2,058.25	685.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	8,189.74	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	2,861.87	25,756.82	25,756.82	10,235.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	861.48	7,753.35	7,753.35	2,584.46
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	10,695.00	96,255.00	96,255.00	32,085.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	43,003.12	43,003.12	43,003.12	20,480.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	21,613.00	194,516.97	194,516.97	64,838.98
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	53,610.25	53,610.25	53,610.25	3,847.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,882,979.08	476,016.24	3,682,366.73	3,722,261.16	1,160,717.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	22,898.70	22,898.70	16,118.30
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	0.00	439,232.49
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	20,946.08	0.00	15,883.32	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	95,138.64	95,138.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			664,556.21	0.00	133,920.66	133,920.66	530,635.55
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	3,000.00	5,000.00	17,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	0.00	35,982.30
T&L T&L-Teaching & Learning - Summary			36,779.80	0.00	0.00	797.50	35,982.30
7C0 MONTICELLO ACADEMY INC - Summary			14,143,256.97	1,295,969.76	9,289,312.98	11,724,209.91	2,419,047.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	10,964.05	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			18,539.69	0.00	10,964.05	18,539.69	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,588.85	0.00	8,093.47	8,093.47	495.38
84027 SPED-IDEA Disabilities Educ Act - Summary			66,876.27	0.00	35,085.79	66,380.89	495.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	1,960.40	3,857.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	1,431.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
84367 T&L-Improving Teacher Quality-State - Summary			6,692.37	1,431.00	3,391.40	5,288.37	1,404.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,999.99	0.00	9,999.99	9,999.99	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	33,535.95	33,535.95	35,995.72
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	154,754.28	154,754.28	35,995.72
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	66,404.58	808,144.72	808,144.72	193,252.72
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-106,199.50	-1,987.00	-106,199.50	-106,199.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	7,137.29	64,235.64	64,235.64	21,411.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	135,575.83	11,297.98	101,681.87	101,681.87	33,893.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,708.00	7,793.21	70,328.38	70,328.38	23,379.62
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	13.62	216.12	216.12	40.88
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	110.16	991.50	991.50	330.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.48	1,462.14	1,462.14	487.36
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	2,464.56	23,422.30	23,422.30	7,393.70
MSPB MSPB-Minimum School Programs Basic - Summary			1,266,732.80	95,251.77	980,977.42	980,977.42	285,755.38
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	130.51	1,174.59	1,174.59	391.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	37,613.46	399,513.63	399,513.63	112,840.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	12,851.84	115,666.50	115,666.50	38,555.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	604.60	50.13	454.20	454.20	150.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	2,218.02	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	11,840.81	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	5,460.47	49,144.23	49,144.23	16,381.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			882,261.18	59,439.75	657,460.54	671,960.54	210,300.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	26,233.92	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	100,634.50	0.00	100,634.50	100,634.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,037.34	0.00	126,868.42	126,868.42	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,987.00	1,987.00	1,987.00	1,987.00	0.00
T&L T&L-Teaching & Learning - Summary			2,022.84	1,987.00	1,987.00	2,022.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			2,686,793.02	158,109.52	1,982,488.89	2,136,972.98	549,820.04

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY202	78014800	139,913.50	0.00	0.00	139,913.50	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	130,650.21	0.00	130,650.21	130,650.21	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	130,246.99	106,393.04	106,393.04	106,393.04	23,853.95
84010 SAS-Title I Grants to LEA - Summary			400,810.70	106,393.04	237,043.25	376,956.75	23,853.95
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	25,628.00	0.00	25,628.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	39,817.36	0.00	0.00	0.00	39,817.36
84027 SPED-IDEA Disabilities Educ Act - Summary			305,725.47	0.00	86,676.70	265,908.11	39,817.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	0.00	0.00	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	2,472.70	0.00	2,472.70	2,472.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,046.58	0.00	2,472.70	5,046.58	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	0.00	2,110.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	17,519.00	0.00	8,696.93	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	18,883.00	0.00	0.00	0.00	18,883.00
84367 T&L-Improving Teacher Quality-State - Summary			56,253.98	0.00	8,696.93	37,370.98	18,883.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,954.28	0.00	0.00	0.00	10,954.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,954.28	0.00	0.00	20,000.00	10,954.28
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	149,820.40	0.00	0.00	0.00	149,820.40
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	0.00	149,820.40
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	448,200.30	0.00	17,207.97	448,200.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			448,200.30	0.00	17,207.97	448,200.30	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	2,014,506.30	134,732.48	237,898.28	809,505.65	1,205,000.65
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	72254200	50,000.00	0.00	25,375.80	25,375.80	24,624.20
84425S SSS- American Rescue Plan ACT of 2021 - Summary			2,064,506.30	134,732.48	263,274.08	834,881.45	1,229,624.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	2,718.00	0.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	69,440.62	-69,440.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	34,892.35	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	6,498.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	11,859.54	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	19,904.35	92,225.30	92,225.30	-92,225.30
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	3,701.50	17,283.50	17,283.50	-17,283.50
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	6,964.28	31,642.25	31,642.25	-31,642.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,570.13	194,400.94	762,886.87	-762,886.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	8,883.60	37,985.60	37,985.60	-37,985.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,883.60	37,985.60	37,985.60	-37,985.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	56773500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			57,044.00	0.00	28,884.65	44,000.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	5,566.67	0.00	5,566.67	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	4,114.85	13,759.39	13,759.39	-13,759.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,566.67	4,114.85	19,326.06	63,356.99	-57,790.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	20,581.11	185,229.99	185,229.99	61,743.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	195,622.41	1,763,436.33	1,763,436.33	586,867.23
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	15,809.47	145,593.12	145,593.12	47,428.40
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	574,709.33	47,044.42	433,576.06	433,576.06	141,133.27
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	99,058.22	8,254.85	74,293.66	74,293.66	24,764.56
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	4,684.77	390.40	3,513.59	3,513.59	1,171.18
	24PPK 24PPK CTE College & Career Awareness SFY2024	59013100	5,599.00	466.59	4,199.25	4,199.25	1,399.75
	24PPL 24PPL Class Size Reduction SFY2024	52013100	267,564.43	22,297.04	200,673.33	200,673.33	66,891.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	12,161.16	1,013.43	9,120.87	9,120.87	3,040.29
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	3,190.00	0.00	3,190.00	3,190.00	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	175,394.40	14,366.54	132,294.80	132,294.80	43,099.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,932,659.70	325,846.26	2,955,121.00	2,955,121.00	977,538.70
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	22,315.91	0.00	0.00	22,315.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	58823500	23,200.00	0.00	0.00	23,200.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	58073400	5,655.42	0.00	5,655.42	5,655.42	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	58823500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	56413300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	53313300	6,979.95	581.66	5,234.96	5,234.96	1,744.99
	24PQM 24PQM School Land Trust Program SFY2024	54203500	99,832.57	0.00	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56193200	2,115,023.00	176,251.92	1,586,267.26	1,586,267.26	528,755.74
	24PQP 24PQP Early Literacy Program SFY2024	58053300	39,118.23	3,180.19	29,577.65	29,577.65	9,540.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	58763400	416,489.92	34,707.50	312,367.44	312,367.44	104,122.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	53103200	1,730.59	143.40	1,300.37	1,300.37	430.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	5,863.06	0.00	5,863.06	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	58823500	27,924.00	2,189.50	19,705.50	19,705.50	8,218.50
	24PUC 24PUC Grants for Professional Learning SFY2024	56663500	5,843.11	486.92	4,382.33	4,382.33	1,460.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	6,487.92	58,391.26	58,391.26	19,463.74
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	56553500	40,446.32	22,828.74	22,828.74	22,828.74	17,617.58
	24PUU 24PUU Teacher and Student Success Act Program	56783500	176,009.48	14,667.46	132,007.12	132,007.12	44,002.36
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	45,679.19	24,584.96	24,584.96	24,584.96	21,094.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,167,965.75	286,110.17	2,307,996.64	2,411,514.55	756,451.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	56973800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
	24PKWS 24PKWS Computer Science One-time PEESRA	56773500	25,956.00	0.00	0.00	0.00	25,956.00
	24POH 24POH School Safety & Support Grants PEESRA	59143800	1,495,956.95	0.00	0.00	0.00	1,495,956.95
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	56653400	50,500.00	0.00	0.00	0.00	50,500.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	59113400	2,280.42	0.00	1,750.00	1,750.00	530.42
	24PUY 24PUY Educator Professional Time PEESRA	56513200	66,231.75	0.00	66,231.75	66,231.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,651,564.12	0.00	75,778.20	75,778.20	1,575,785.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			19,364.58	0.00	0.00	310.00	19,054.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary			12,445,053.41	896,650.53	6,235,866.72	8,375,887.96	4,069,165.45

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 7F0 EXCELSIOR ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	14,715.68	42,715.63	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	56,839.47	0.00	0.00	0.00	56,839.47
84010 SAS-Title I Grants to LEA - Summary			207,604.54	0.00	14,715.68	150,765.07	56,839.47
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,984.04	0.00	0.00	0.00	67,984.04
84027 SPED-IDEA Disabilities Educ Act - Summary			469,101.37	0.00	0.00	401,117.33	67,984.04
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			47,584.29	0.00	0.00	47,584.29	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	251.40	6,917.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			13,525.22	0.00	251.40	6,917.10	6,608.12
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	226.46	3,658.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,658.51	0.00	226.46	3,658.51	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	0.00	0.00	15,138.00
84367 T&L-Improving Teacher Quality-State - Summary			48,465.67	0.00	0.00	33,327.67	15,138.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.11	0.00	105.81	198,443.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			198,443.11	0.00	105.81	198,443.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			445,966.89	0.00	0.00	345,242.97	100,723.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,428.40	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,066.72	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,893.36	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,441.10	77,114.50	77,114.50	-77,114.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,734.24	34,117.92	34,117.92	-34,117.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,882.38	29,456.44	29,456.44	-29,456.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,057.72	193,077.34	1,171,811.59	-1,171,811.59
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,335.60	76,547.20	76,547.20	-76,547.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,335.60	76,547.20	76,547.20	-76,547.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	36,784.76	331,062.83	331,062.83	110,354.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	395,861.64	3,562,754.77	3,562,754.77	1,187,584.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	26,281.08	236,529.77	236,529.77	78,843.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,072.47	139,922.70	1,259,304.35	1,259,304.35	419,768.12
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	79,804.17	79,804.17	26,601.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	45,489.20	409,402.86	409,402.86	136,467.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.60	13,298.38	13,298.38	4,432.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	0.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	14,002.74	126,024.60	126,024.60	42,008.20
MSPB MSPB-Minimum School Programs Basic - Summary			8,030,417.28	668,875.10	6,023,791.98	6,023,791.98	2,006,625.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	197,182.79	0.00	0.00	193,920.50	3,262.29
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	1,170.20	10,531.79	10,531.79	3,510.59
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	350,379.66	3,203,900.00	3,203,900.00	1,051,139.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	62,982.52	5,328.81	47,959.30	47,959.30	15,023.22
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	65,130.22	586,171.99	586,171.99	195,390.67
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,534.95	294.40	2,651.75	2,651.75	883.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	11,372.16	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	861.48	7,753.35	7,753.35	2,584.46
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	12,899.16	117,932.50	117,932.50	38,697.50
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	367,005.95	30,583.83	275,254.47	275,254.47	91,751.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,224,248.14	466,647.76	4,515,796.79	4,755,107.89	1,469,140.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	127,162.62	127,162.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,351.62	0.00	127,162.62	127,162.62	14,189.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,399.59	13,399.59	13,399.59	13,399.59	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	140.00	140.00	140.00	-140.00
T&L T&L-Teaching & Learning - Summary			14,099.59	13,539.59	13,539.59	14,239.59	-140.00
7F0 EXCELSIOR ACADEMY - Summary			15,894,466.23	1,200,455.77	10,976,214.87	13,382,716.92	2,511,749.31

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 7G0 Summit Academy High School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			333.75	0.00	0.00	333.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,906.00	0.00	0.00	59,906.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			14,588.00	0.00	0.00	14,588.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,298.06	0.00	0.00	2,298.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,298.06	0.00	0.00	2,298.06	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	44,821.11	0.00	14,000.00	44,821.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			44,821.11	0.00	14,000.00	44,821.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	203,051.90	-203,051.90
MSPB MSPB-Minimum School Programs Basic	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			25,584.00	0.00	0.00	0.00	25,584.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			19,638.07	0.00	0.00	19,638.07	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
T&L T&L-Teaching & Learning - Summary			1,571.20	0.00	0.00	1,571.20	0.00
7G0 Summit Academy High School - Summary			254,862.16	0.00	14,000.00	432,330.06	-177,467.90

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	0.00	5,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	0.00	0.00	0.00	5,641.12
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	26,211.58	101,552.00	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	72,472.04	47,523.00	47,523.00	47,523.00	24,949.04
84010 SAS-Title I Grants to LEA - Summary			336,228.11	47,523.00	73,734.58	311,279.07	24,949.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,588.59	0.00	20,588.59	20,588.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			138,939.87	0.00	20,588.59	138,939.87	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	0.00	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	2,974.39	2,974.39	19,764.51
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			97,447.48	0.00	10,707.46	50,321.16	46,526.32
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	4,548.71	14,156.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	3,198.99	3,198.99	6,751.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
84367 T&L-Improving Teacher Quality-State - Summary			37,059.41	0.00	7,747.70	17,355.40	19,704.01
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	7,041.96	257,587.73	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			257,587.73	0.00	7,041.96	257,587.73	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	162,574.89	249,581.07	329,303.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	0.00	0.00	21,756.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			600,640.16	0.00	162,574.89	249,581.07	351,059.09
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	570.00	-570.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,915.50	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,269.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,858.47	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,801.85	28,801.85	-28,801.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,958.50	4,958.50	-4,958.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,568.64	11,568.64	-11,568.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	92,371.96	485,138.78	-485,138.78
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	15,786.80	15,786.80	-15,786.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	15,786.80	15,786.80	-15,786.80
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,632.31	2,632.31	-2,632.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	2,632.31	2,632.31	-2,632.31
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	9,347.66	91,245.78	91,245.78	28,042.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	91,492.02	826,295.46	826,295.46	274,476.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	4,543.51	60,313.32	60,313.32	13,630.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	15,902.05	143,118.40	143,118.40	47,706.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	2,180.34	2,180.34	726.77
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	10,389.24	94,044.08	94,044.08	31,167.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	2,436.87	2,436.87	812.30
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,768.40	7,657.64	87,793.50	87,793.50	22,974.90
MSPB MSPB-Minimum School Programs Basic - Summary			1,726,963.15	139,845.14	1,307,427.75	1,307,427.75	419,535.40
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	75,880.42	709,591.76	709,591.76	227,641.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	1,694.44	15,899.66	15,899.66	6,352.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	16,943.54	152,491.82	152,491.82	50,830.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	760.58	61.54	575.98	575.98	184.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	8.19	73.71	73.71	24.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	6,813.82	61,324.44	61,324.44	20,441.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	29,562.81	29,562.81	29,562.81	4,907.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,460,668.07	134,298.10	1,049,685.34	1,139,685.34	320,382.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,108.00	0.00	8,108.00	8,108.00	5,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			43,160.22	0.00	38,160.22	38,160.22	5,000.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	0.00	104,000.00
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	0.00	0.00	104,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
7H0 Pacific Heritage Academy - Summary			4,946,726.47	321,666.24	2,789,459.56	4,041,056.65	905,669.82

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
710 Weber State University Charter Academy - Summary			6,000.00	0.00	0.00	6,000.00	0.00

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **7JO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,678.49	0.00	0.00	0.00	5,678.49
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,218.97	0.00	0.00	0.00	60,218.97
84010 SAS-Title I Grants to LEA - Summary			187,802.14	0.00	60,500.74	127,583.17	60,218.97
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,292.84	0.00	0.00	0.00	31,292.84
84027 SPED-IDEA Disabilities Educ Act - Summary			224,958.74	0.00	95,381.98	193,665.90	31,292.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,471.37	0.00	1,666.92	3,471.37	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	10,404.00	10,404.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,030.00	1,030.00	-1,030.00
84367 T&L-Improving Teacher Quality-State - Summary			28,769.84	10,714.00	19,690.00	29,790.84	-1,030.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	7,590.96	17,590.96	12,409.04
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	142,435.69	214,892.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			214,892.50	0.00	142,435.69	214,892.50	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	111,826.54	211,101.49	271,832.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,706.10	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,115.50	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,196.52	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,349.45	43,952.30	43,952.30	-43,952.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,011.00	9,376.50	9,376.50	-9,376.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,421.00	26,976.74	26,976.74	-26,976.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,781.45	109,323.66	532,785.22	-532,785.22
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,826.40	19,749.60	19,749.60	-19,749.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,826.40	19,749.60	19,749.60	-19,749.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	1,821.17	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	13,464.58	128,477.93	128,477.93	40,393.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	105,161.86	946,456.70	946,456.70	315,485.56
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	8,197.26	73,775.39	73,775.39	24,591.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,336.47	25,278.04	227,502.36	227,502.36	75,834.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	2,805.30	2,805.30	935.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	12,223.25	110,009.25	110,009.25	36,669.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.88	5,570.00	5,570.00	1,856.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	2,320.68	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	8,560.00	79,094.40	79,094.40	25,680.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,097,458.27	173,815.57	1,576,012.01	1,576,012.01	521,446.21
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	85,381.75	796,679.75	796,679.75	256,145.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,313.42	1,776.12	15,985.07	15,985.07	5,328.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	24,336.32	219,026.89	219,026.89	73,008.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.70	76.84	692.16	692.16	230.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	4,314.60	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	2,291.80	20,626.17	20,626.17	7,535.38
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	2,696.82	2,696.82	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,298.96	30,103.13	30,103.13	9,896.87
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	0.00	0.00	21,571.37
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	7,620.92	68,588.30	68,588.30	22,862.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	26,368.43	26,368.43	26,368.43	9,660.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,828,638.47	151,450.78	1,263,325.36	1,421,499.56	407,138.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	6,585.00	6,585.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			233,232.89	0.00	53,332.89	53,332.89	179,900.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substace & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary			12,234.60	0.00	0.00	1,240.00	10,994.60
7JO GREENWOOD CHARTER SCHOOL - Summary			6,087,298.25	357,888.20	3,461,836.35	5,134,251.04	953,047.21

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 7K0 WALLACE STEGNER ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	0.00	5,808.29
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	78,072.96	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	313,506.62	0.00	0.00	0.00	313,506.62
84010 SAS-Title I Grants to LEA - Summary			944,126.04	0.00	78,072.96	630,619.42	313,506.62
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	241,847.33	241,847.33	5,857.16
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,872.80	0.00	0.00	0.00	86,872.80
84027 SPED-IDEA Disabilities Educ Act - Summary			578,010.58	0.00	241,847.33	485,280.62	92,729.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	7,158.55	53,709.30	0.00
84027X SPED-IDEA ARP - Summary			53,709.30	0.00	7,158.55	53,709.30	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	5,460.74	5,460.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
84173 SPED-Preschool Special Educ IDEA - Summary			10,656.83	0.00	5,460.74	5,460.74	5,196.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	4,127.13	4,127.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	0.00	4,127.13	4,127.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	32,359.09	32,359.09	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
84367 T&L-Improving Teacher Quality-State - Summary			123,745.09	0.00	32,359.09	32,359.09	91,386.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	12,647.61	12,647.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			61,129.50	0.00	12,647.61	12,647.61	48,481.89
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	82,512.80	485,864.52	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			485,864.52	0.00	82,512.80	485,864.52	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	1,091,897.03	0.00	481,619.23	481,619.23	610,277.80
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	24,255.79	24,255.79	24,255.79	168,708.21
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,284,861.03	24,255.79	505,875.02	505,875.02	778,986.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	54,451.00	230,106.61	-230,106.61
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	106,929.25	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,478.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	27,984.68	96,557.27	-96,557.27
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	28,496.25	139,213.00	139,213.00	-139,213.00
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,195.65	183,195.65	-183,195.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	31,851.00	31,851.00	-31,851.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,598.16	44,598.16	-44,598.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	28,496.25	605,700.74	2,299,581.52	-2,299,581.52
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	150,000.00	150,000.00	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	3,779.55	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	1,977.98	9,663.03	9,663.03	-9,663.03
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,977.98	13,442.58	37,588.90	-37,588.90
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	70,517.20	70,517.20	-70,517.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	70,517.20	70,517.20	-70,517.20
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	41,174.75	41,174.75	-41,174.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	41,174.75	182,820.16	-182,820.16
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	46,267.66	431,708.35	431,708.35	138,803.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	408,103.04	3,672,927.43	3,672,927.43	1,224,309.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	27,057.68	243,519.09	243,519.09	81,173.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,084,522.83	80,313.16	843,583.33	843,583.33	240,939.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.64	10,931.84	10,931.84	3,643.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	427.43	3,846.89	3,846.89	1,282.30
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	46,435.96	417,923.65	417,923.65	139,307.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	10,791.88	10,791.88	3,597.28
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	40,774.14	366,967.20	366,967.20	122,322.40
MSPB MSPB-Minimum School Programs Basic - Summary			7,962,334.12	651,792.81	6,006,955.66	6,006,955.66	1,955,378.46
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,636.75	8,059.00	8,059.00	18,636.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	370,988.16	3,338,893.50	3,338,893.50	1,112,964.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	86,377.43	7,336.10	66,024.90	66,024.90	20,352.53
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	728,272.75	60,889.40	546,204.57	546,204.57	182,068.18
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.66	291.88	2,629.03	2,629.03	875.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	10,277.53	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	13,656.25	122,906.25	122,906.25	40,968.75
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	28,106.99	252,962.91	252,962.91	84,320.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,212,953.61	489,127.78	4,567,703.55	4,771,403.06	1,441,550.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	40,164.66	40,164.66	5,437.34
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	0.00	433,017.71
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	122,404.35	122,404.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			621,378.92	0.00	162,569.01	162,569.01	458,809.91
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
T&L T&L-Teaching & Learning - Summary			40,986.92	0.00	1,500.00	2,200.00	38,786.92
7K0 WALLACE STEGNER ACADEMY - Summary			18,574,465.99	1,195,650.61			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	55,471.61	55,471.61	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	55,190.90	0.00	0.00	0.00	55,190.90
84010 SAS-Title I Grants to LEA - Summary			169,414.12	0.00	55,471.61	114,223.22	55,190.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,562.77	0.00	0.00	0.00	22,562.77
84027 SPED-IDEA Disabilities Educ Act - Summary			191,073.44	0.00	67,179.85	135,706.31	55,367.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	0.00	16,270.38	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84173 SPED-Preschool Special Educ IDEA - Summary			3,514.23	0.00	0.00	1,817.06	1,697.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	0.00	1,250.70	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,918.52	0.00	0.00	4,918.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	7,780.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	0.00	9,675.00
84367 T&L-Improving Teacher Quality-State - Summary			40,065.84	0.00	7,780.00	30,390.84	9,675.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	0.00	0.00	93,978.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			188,205.88	0.00	0.00	188,205.88	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	96,655.83	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	0.00	96,655.83	422,959.48	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,429.85	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,088.50	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,037.48	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	72.54	222.30	222.30	-222.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,309.20	44,557.70	44,557.70	-44,557.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,884.50	8,978.00	8,978.00	-8,978.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,999.95	19,375.39	19,375.39	-19,375.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,266.19	99,689.22	454,987.54	-454,987.54
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,522.80	19,324.00	19,324.00	-19,324.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,522.80	19,324.00	19,324.00	-19,324.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	25,214.92	233,806.71	233,806.71	75,644.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	96,773.94	880,234.88	880,234.88	290,321.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	5,520.02	50,548.97	50,548.97	16,560.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	19,509.55	175,585.94	175,585.94	58,528.64
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	19,367.01	19,367.01	6,455.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	12,919.60	117,316.12	117,316.12	38,758.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	2,784.99	2,784.99	928.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	9,123.54	82,111.80	82,111.80	27,370.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,079,374.10	171,711.15	1,564,240.67	1,564,240.67	515,133.43
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	342.81	3,085.30	3,085.30	1,028.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	103,604.42	935,706.76	935,706.76	310,813.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	1,734.63	15,611.61	15,611.61	5,203.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	26,400.81	237,607.31	237,607.31	79,202.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	915.47	75.61	688.63	688.63	226.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	4,414.47	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	2,314.26	20,828.40	20,828.40	6,942.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	4,382.33	4,382.33	1,460.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	3,814.16	34,442.50	34,442.50	11,442.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	7,714.94	69,434.52	69,434.52	23,144.84
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,162,024.02	146,488.56	1,385,377.95	1,685,300.60	476,723.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	51,798.33	51,798.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			270,070.44	0.00	67,532.30	67,532.30	202,538.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,570.03	0.00	0.00	1,000.00	43,570.03
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			53,570.03	0.00	1,000.00	7,000.00	46,570.03
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			16,938.02	0.00	0.00	700.00	16,238.02
7L0 Treeside Charter School - Summary			5,746,327.21	337,988.70	3,384,251.43	4,734,827.50	1,011,499.71

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,948.76	0.00	0.00	0.00	14,948.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,712.09	0.00	0.00	0.00	4,712.09
84027 SPED-IDEA Disabilities Educ Act - Summary			19,660.85	0.00	0.00	0.00	19,660.85
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	50,000.00	250,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	4,043.18	36,388.56	36,388.56	12,129.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	81,042.33	729,380.97	729,380.97	243,126.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	6,562.85	59,065.68	59,065.68	19,688.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,088.00	3,424.00	30,816.00	30,816.00	10,272.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	8,119.48	73,075.37	73,075.37	24,358.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.30	974.75	974.75	324.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	4,358.46	39,226.20	39,226.20	13,075.40
MSPB MSPB-Minimum School Programs Basic - Summary			1,295,354.58	107,846.85	971,813.98	971,813.98	323,540.60
MSPRB MSPRB-Minimum School Programs Related to Basic	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	8,483.16	8,483.16	8,483.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	549,844.00	45,820.34	412,383.00	412,383.00	137,461.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	2,654.66	796.15	7,165.30	7,165.30	-4,510.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	12,743.38	114,690.40	114,690.40	38,230.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569.92	47.46	427.52	427.52	142.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	0.00	2,237.20	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	112.36	1,011.31	1,011.31	323.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			805,492.54	71,336.19	623,846.45	623,846.45	181,646.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	0.00	25,043.51	25,043.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			44,294.51	0.00	25,043.51	25,043.51	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	1,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			1,500.00	0.00	1,500.00	1,500.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			2,422,302.48	179,183.04	1,673,203.94	1,678,203.94	544,098.54

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	0.00	5,808.29
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	62,991.42	0.00	43,813.78	43,813.78	19,177.64
84010 SAS-Title I Grants to LEA - Summary			200,686.01	0.00	43,813.78	181,508.37	19,177.64
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	16,696.70	45,454.90	45,454.90	13,693.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,119.02	20,119.02	20,119.02	20,119.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			204,881.18	36,815.72	65,573.92	191,187.55	13,693.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	0.00	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			2,895.57	0.00	0.00	1,517.80	1,377.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	48,343.42	90,757.88	176,087.27	40,703.80
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
84287 SAS-After School 21st Cnt Learning Center - Summary			650,373.21	48,343.42	90,757.88	392,878.34	257,494.87
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,971.83	0.00	0.00	19,971.83	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	0.00	0.00	248,235.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			213,877.55	0.00	0.00	213,877.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
84425U SSS- American Rescue Plan Act of 2021 - Summary			480,653.04	0.00	0.00	351,275.02	129,378.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,773.70	-15,773.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,470.20	37,298.92	-37,298.92	0.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,664.16	17,340.71	-17,340.71	0.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,205.31	6,811.35	-6,811.35	0.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,639.65	19,689.45	-19,689.45	0.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,160.64	5,185.44	-5,185.44	0.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,025.86	3,889.71	-3,889.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,826.15	37,104.27	213,367.72	-213,367.72
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,901.60	11,332.80	11,332.80	-11,332.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,901.60	11,332.80	11,332.80	-11,332.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			167,853.00	0.00	0.00	156,000.00	11,853.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,036.92	0.00	0.00	15,036.92	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			15,036.92	0.00	0.00	15,036.92	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	9,373.04	85,292.58	85,292.58	28,119.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	135,458.74	1,222,370.93	1,222,370.93	405,926.24
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,985.00	-150.00	-1,985.00	-1,985.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	10,287.76	92,589.84	92,589.84	30,863.28
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,336.32	41,111.36	370,002.24	370,002.24	123,334.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.92	20,294.33	20,294.33	6,764.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	344.10	3,096.93	3,096.93	1,032.32
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,359.00	6,529.92	58,769.26	58,769.26	19,589.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	4,834.00	402.84	3,625.50	3,625.50	1,208.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	625.50	625.50	208.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	9,341.96	84,251.01	84,251.01	28,025.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.34	7,032.12	7,032.12	2,344.04
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	7,008.50	66,971.30	66,971.30	21,025.50
MSPB MSPB-Minimum School Programs Basic - Summary			2,701,378.52	224,480.64	2,027,936.54	2,027,936.54	673,441.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5907/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5907/3400	5,505.63	2,827.72	2,827.72	5,505.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	92,929.84	902,124.50	902,124.50	278,789.50
	24PQP 24PQP Early Literacy Program SFY2024	5905/3300	24,387.40	2,009.77	18,087.87	18,087.87	6,299.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	34,251.36	312,619.49	312,619.49	102,754.10
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,190.52	99.15	893.08	893.08	297.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	5,907.80	5,907.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	2,063.18	18,568.65	18,568.65	6,189.56
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,371.03	3,371.03	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	3,421.25	33,206.25	33,206.25	10,263.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	5,344.00	13,258.88	13,258.88	11,360.62
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	84,486.88	84,486.88	28,162.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	0.00	39,515.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,162,783.13	152,708.26	1,481,119.80	1,481,119.80	681,663.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	6,905.74	6,264.26
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	0.00	962,564.09
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	68,302.01	68,302.01	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	1,461.00	1,461.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,374,235.32	0.00	69,763.01	76,668.75	1,297,566.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			15,000.00	0.00	2,000.00	12,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary			212,893.05	0.00	45,094.87	105,161.80	107,731.25
810 WALDEN SCHOOL - Summary			8,835,636.37	472,075.79	3,874,496.87	5,686,822.55	3,148,813.82

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,950.96	0.00	8,950.96	8,950.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,950.96	0.00	8,950.96	8,950.96	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	282,540.45	13,898.02	177,054.22	177,054.22	105,486.23
84010 SAS-Title I Grants to LEA - Summary			880,282.15	13,898.02	177,054.22	774,795.92	105,486.23
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	3,519.95	74,195.59	74,195.59	7,481.71
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,059.73	0.00	104,059.73	104,059.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			813,701.83	3,519.95	178,255.32	806,220.12	7,481.71
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,480.75	0.00	0.00	14,480.75	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	5,760.11	37,013.08	37,013.08	24,113.99
84365 SAS-English Language Acq-Formula-Title III - Summary			131,630.45	5,760.11	37,013.08	107,816.46	24,113.99
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	22SL 22SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	23SA 23SA Title IIA State Level Activities FY2023	7860/4800	11,000.00	0.00	569.75	569.75	10,430.25
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	0.00	39,899.00
84367 T&L-Improving Teacher Quality-State - Summary			141,573.00	0.00	569.75	91,243.75	50,329.25
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,818.25	351.00	23,805.66	23,805.66	12.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			58,741.58	351.00	23,805.66	58,728.99	12.59
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	66,312.66	66,312.66	57,301.72
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	66,312.66	66,312.66	57,301.72
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			587,138.15	0.00	0.00	587,138.15	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	67,315.80	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,203.36	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,256.74	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	44,234.85	192,269.70	192,269.70	-192,269.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,982.40	48,099.36	48,099.36	-48,099.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,806.24	34,833.56	34,833.56	-34,833.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	63,023.49	371,978.52	2,032,147.00	-2,032,147.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	27,456.00	107,200.40	107,200.40	-107,200.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	27,456.00	107,200.40	107,200.40	-107,200.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	8,700.40	8,700.40	10,392.60
CTE CTE-Career & Technical Education - Summary			181,176.00	0.00	47,431.76	170,783.40	10,392.60
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	25,121.95	25,121.95	1,395.55
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.50	0.00	25,121.95	25,121.95	1,395.55
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	9,648.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,196.96	25,607.26	25,607.26	-25,607.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	6,196.96	35,255.26	105,476.19	-95,828.19
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	81,869.67	771,251.54	771,251.54	245,609.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	624,098.15	5,680,264.79	5,680,264.79	1,870,329.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-41,729.50	-655.00	-41,729.50	-41,729.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	44,588.89	401,300.03	401,300.03	133,766.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,064,869.41	170,509.05	1,553,342.25	1,553,342.25	511,527.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.57	3,213.97	28,925.67	28,925.67	9,641.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	5,624.55	5,624.55	1,874.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,351.00	8,695.92	78,263.26	78,263.26	26,087.74
	24PPKE 24PPKE CTE College & Career Awareness SFY2024	5901/3100	7,379.00	614.92	5,534.26	5,534.26	1,844.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	625.50	625.50	208.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	77.12	1,237.62	1,237.62	231.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	62,017.17	558,154.55	558,154.55	186,051.52
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,800.00	2,140.00	19,260.00	19,260.00	6,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	19,703.88	19,703.88	6,567.94
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,325.00	0.00	5,325.00	5,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	36,294.40	326,649.60	326,649.60	108,883.20
MSPB MSPB-Minimum School Programs Basic - Summary			12,522,777.04	1,036,348.03	9,413,733.00	9,413,733.00	3,109,044.04
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	22PGA 22PGA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,313.50	8,313.50	8,313.50	8,313.50	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	2,484.00	22,356.00	22,356.00	7,452.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	107.91	971.20	971.20	323.73
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	1,615.25	14,537.27	14,537.27	4,845.76
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	643.31	5,789.80	5,789.80	1,929.94
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	561,298.59	5,051,687.25	5,051,687.25	1,683,895.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	111,853.60	9,289.18	83,986.04	83,986.04	27,867.56
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	118,176.38	1,063,587.44	1,063,587.44	354,529.15
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,531.20	460.66	4,149.24	4,149.24	1,381.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	20,125.35	20,125.35	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	14,495.41	14,495.41	4,831.80
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	17,966.66	161,700.00	161,700.00	53,900.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	89,999.83	120,811.39	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500					

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	7,714.69	58,869.36	58,869.36	27,896.49
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			9,861,112.13	863,617.87	7,340,773.17	7,558,794.06	2,302,318.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	7,831.33	95,584.27	3,223.73
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	23,981.41	23,981.41	27,665.59
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	0.00	0.00	62,110.98
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	31,409.12	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	233,457.31	233,457.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			477,432.41	0.00	296,679.17	384,432.11	93,000.30
SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	19,000.00	1,151.29	4,741.24	7,741.24	11,258.76
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	4,884.65	29,941.53	29,941.53	22,751.57
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			117,671.81	6,035.94	38,682.77	71,661.48	46,010.33
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	18,194.02	18,194.02	81,805.98
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	492.00	0.00	267.68	267.68	224.32
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	59,018.96	59,018.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	23,132.50	61,632.50	61,632.50	38,367.50
T&L T&L-Teaching & Learning - Summary			367,528.51	23,132.50	139,113.16	247,130.71	120,397.80
820 FREEDOM ACADEMY - Summary			27,653,468.75	2,049,339.87	18,307,930.81	23,951,360.16	3,702,108.59

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	15,285.01	0.00	0.00	0.00	15,285.01
84010 SAS-Title I Grants to LEA - Summary			44,617.00	0.00	0.00	29,331.99	15,285.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,775.26	0.00	0.00	0.00	20,775.26
84027 SPED-IDEA Disabilities Educ Act - Summary			157,064.28	0.00	0.00	136,289.02	20,775.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			16,298.73	0.00	0.00	12,710.73	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			176,600.11	0.00	0.00	176,600.11	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	192,957.28	1,825,604.04	1,825,604.04	578,421.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-65,569.00	-150.00	-150.00	-150.00	-65,569.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	18,825.74	169,431.63	169,431.63	56,477.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	10,230.60	93,940.29	93,940.29	30,691.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	140,905.00	11,645.92	105,967.26	105,967.26	34,937.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	1,907.09	17,163.75	17,163.75	5,721.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	106.92	962.26	962.26	320.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	277.66	3,206.00	3,206.00	833.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.09	2,088.75	2,088.75	696.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	200.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	4,943.40	44,490.60	44,490.60	14,830.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,922,674.64	241,164.95	2,199,179.83	2,199,179.83	723,494.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,051.20	7,051.20	7,051.20	7,051.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	493.32	4,439.90	4,439.90	1,479.97
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	9,812.37	88,311.27	88,311.27	29,437.09
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	122,100.66	1,098,906.00	1,098,906.00	366,301.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.70	197,277.24	197,277.24	65,759.08
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,315.93	109.60	987.15	987.15	328.78
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	4,494.59	40,451.25	40,451.25	13,483.75
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	0.00	26,612.50
	24PIV 24PIV Teacher and Student Success Act Program	5678/3500	140,131.16	11,677.60	105,098.38	105,098.38	35,032.78
	24PIW 24PIW Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	0.00	38,606.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,243,192.85	177,659.04	1,612,044.53	1,666,150.59	577,042.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	64,217.00	0.00	64,217.00	64,217.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			107,625.76	0.00	107,625.76	107,625.76	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	150.00	150.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			4,052.72	150.00	1,650.00	4,052.72	0.00
830 AMES - Summary			5,838,946.02	418,973.99	3,921,500.12	4,375,760.68	1,463,185.34

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	91,782.45	91,782.45	13,271.49
84010 SAS-Title I Grants to LEA - Summary			213,073.11	0.00	91,782.45	199,801.62	13,271.49
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	3,150.00	3,150.00	3,150.00	18,995.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,209.90	0.00	0.00	0.00	21,209.90
84027 SPED-IDEA Disabilities Educ Act - Summary			171,458.56	3,150.00	70,791.02	131,252.79	40,205.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	1,971.47	1,971.47	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			3,938.97	0.00	1,971.47	3,938.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	0.00	14,098.00
84367 T&L-Improving Teacher Quality-State - Summary			45,935.40	0.00	0.00	31,837.40	14,098.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			377,253.15	0.00	0.00	377,253.15	0.00
84425U SSS-American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	39,694.54	62,398.53	232,097.70	98,601.15
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	116,851.79	249,653.43	732,450.63	115,361.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	164,218.56	215,354.50	3,284.90
84425U SSS-American Rescue Plan Act of 2021 - Summary			1,397,149.88	156,546.33	476,270.52	1,179,902.83	217,247.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,244.70	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	3,161.46	17,784.75	17,784.75	-17,784.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,917.75	62,989.85	62,989.85	-62,989.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,893.50	8,569.50	8,569.50	-8,569.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,971.99	30,364.03	30,364.03	-30,364.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,944.70	151,147.93	572,460.19	-572,460.19
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	171.70	952.28	952.28	-952.28
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	171.70	952.28	3,662.34	-3,662.34
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,544.40	17,293.60	17,293.60	-17,293.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,544.40	17,293.60	17,293.60	-17,293.60
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	2,220.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	932.21	5,696.44	5,696.44	-5,696.44
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	932.21	7,916.44	76,751.47	-73,811.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	3,110.34	46,413.74	46,413.74	9,331.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	125,166.78	1,126,501.02	1,126,501.02	375,500.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	9,627.29	86,645.60	86,645.60	28,881.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	49,343.49	461,146.81	461,146.81	148,030.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.44	149,799.99	149,799.99	49,933.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,518.00	376.50	3,388.50	3,388.50	1,129.50
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	89,122.53	7,060.39	67,941.35	67,941.35	21,181.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.02	8,703.12	8,703.12	2,901.04
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	10,914.00	100,366.00	100,366.00	32,742.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,722,795.89	223,398.50	2,052,600.38	2,052,600.38	670,195.51
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,239.55	2,239.55	2,239.55	2,239.55	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	96,314.62	904,466.12	904,466.12	288,943.88
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,895.04	1,914.84	20,150.54	20,150.54	5,744.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	23,364.60	210,281.37	210,281.37	70,093.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,831.35	17,429.04	159,544.21	159,544.21	52,287.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	3,567.61	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,545.84	33,292.50	33,292.50	10,637.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	0.00	23,916.08
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	132,753.27	11,062.77	99,564.95	99,564.95	33,188.32
	24PUV 24PUV Student Health & Counseling Student Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,138,976.00	155,871.26	1,492,138.29	1,616,937.10	522,038.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	37,168.54	124,168.54	124,168.54	125,831.46
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	0.00	0.00	548,263.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	49,657.11	49,657.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			852,478.11	37,168.54	173,825.65	178,383.65	674,094.46
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	29,644.93	29,644.93	20,355.07
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	22,271.33	22,271.33	15,828.67
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			98,100.00	3,000.00	55,916.26	61,916.26	36,183.74
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,150.00	0.00	1,480.00	3,150.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,140.00	0.00	1,140.00	1,140.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	0.00	6,056.03
T&L T&L-Teaching & Learning - Summary		49,118.29	0.00	2,620.00	43,062.26	6,056.03
860 PINNACLE CANYON ACADEMY - Summary		8,231,417.36	610,727.64	4,615,226.29	6,585,353.93	1,646,063.43

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 870 CITY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	5,271.40	5,271.40	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,271.40	5,271.40	5,271.40	5,271.40	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	3,957.01	31,595.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,050.17	0.00	0.00	0.00	18,050.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
84010 SAS-Title I Grants to LEA - Summary			231,975.66	0.00	3,957.01	80,252.44	151,723.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	17,489.33	17,489.33	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,411.19	0.00	0.00	0.00	8,411.19
84027 SPED-IDEA Disabilities Educ Act - Summary			63,946.14	17,489.33	17,489.33	55,534.95	8,411.19
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	0.00	0.00	2,549.00
84367 T&L-Improving Teacher Quality-State - Summary			9,111.90	0.00	0.00	6,562.90	2,549.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	18,802.60	11,197.40
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	210.89	105,152.42	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			105,152.42	0.00	210.89	105,152.42	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			472,624.00	0.00	46,281.61	199,796.40	272,827.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,987.05	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	341.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	282.93	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,600.95	6,938.90	6,938.90	-6,938.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	262.00	1,144.50	1,144.50	-1,144.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	469.66	1,783.50	1,783.50	-1,783.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,332.61	12,477.88	62,139.33	-62,139.33
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	628.80	2,362.40	2,362.40	-2,362.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	628.80	2,362.40	2,362.40	-2,362.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			101,440.99	0.00	0.00	90,924.99	10,516.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	0.00	16,000.00
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	0.00	16,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	46,086.52	419,183.62	419,183.62	138,259.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	3,422.16	31,499.06	31,499.06	10,266.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	140,488.63	11,707.38	105,366.47	105,366.47	35,122.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.07	11,484.66	11,484.66	3,828.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,278.00	0.00	0.00	0.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	1,118.08	10,062.74	10,062.74	3,354.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.34	2,019.13	2,019.13	673.04
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	4,258.60	38,327.40	38,327.40	12,775.80
MSPB MSPB-Minimum School Programs Basic - Summary			849,630.08	69,948.06	635,507.81	635,507.81	214,122.27
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	12,039.15	12,039.15	14,150.85
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,771.17	2,771.17	0.00	2,771.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	23,166.96	239,786.13	239,786.13	69,500.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	10,702.35	112,295.52	112,295.52	32,107.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	371.87	30.96	279.00	279.00	92.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	2,096.09	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	3,202.95	28,826.54	28,826.54	9,608.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			630,125.77	43,207.73	475,542.16	487,806.99	142,318.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-lme PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	0.00	0.00	162,454.70
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	27,409.29	27,409.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			222,851.73	0.00	27,409.29	27,409.29	195,442.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			28,316.00	0.00	1,000.00	7,000.00	21,316.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	44,407.95	44,407.95	93,092.05
T&L T&L-Teaching & Learning - Summary			448,965.66	0.00	68,100.55	355,873.61	93,092.05
870 CITY ACADEMY - Summary			3,215,411.95	138,877.93	1,295,610.33	2,140,397.53	1,075,014.42

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,831.15	0.00	0.00	0.00	12,831.15
84027 SPED-IDEA Disabilities Educ Act - Summary			83,400.22	0.00	16,857.76	70,569.07	12,831.15
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	779.46	0.00	779.46	779.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			779.46	0.00	779.46	779.46	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
84367 T&L-Improving Teacher Quality-State - Summary			3,064.80	0.00	0.00	2,335.80	729.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	4,095.07	4,095.07	5,904.93
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	10,007.89	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	10,007.89	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,156.55	0.00	0.00	57,201.45	152,955.10
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,114.50	109,030.55	109,030.55	36,343.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	92,526.60	832,739.39	832,739.39	277,579.78
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	9,064.02	81,576.23	81,576.23	27,192.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,834.39	33,814.44	304,391.09	304,391.09	101,443.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.19	40,267.66	40,267.66	13,422.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	291.64	2,624.75	2,624.75	874.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.22	97,247.04	97,247.04	32,415.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	4,664.88	4,664.88	1,554.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.16	18,671.50	18,671.50	5,724.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,989,892.37	165,517.09	1,493,341.09	1,493,341.09	496,551.28
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	86,954.42	782,589.76	782,589.76	260,863.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,114.36	1,081.95	10,208.79	10,208.79	3,905.57
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	228,181.91	19,015.16	171,136.44	171,136.44	57,045.47
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	875.43	72.91	656.71	656.71	218.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	3,273.66	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	1,907.43	17,166.88	17,166.88	5,722.30
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	299.64	2,696.82	2,696.82	861.90
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	6,997.10	62,973.90	62,973.90	20,991.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,627,908.85	119,661.95	1,129,172.40	1,233,260.46	394,648.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	43,463.85	43,463.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			79,938.85	0.00	47,396.21	47,396.21	32,542.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			4,229,142.29	285,179.04	2,702,649.88	3,020,265.57	1,208,876.72

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,250.84	0.00	0.00	0.00	8,250.84
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	0.00	140,635.33	214,891.27	1,461.57
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,665.18	0.00	0.00	0.00	215,665.18
84010 SAS-Title I Grants to LEA - Summary			669,497.71	0.00	140,635.33	452,370.96	217,126.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	56,238.79	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	94,171.51	0.00	0.00	0.00	94,171.51
84027 SPED-IDEA Disabilities Educ Act - Summary			681,414.42	0.00	56,238.79	587,242.91	94,171.51
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	2,314.38	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,465.77	0.00	5,469.96	5,469.96	275.81
84173 SPED-Preschool Special Educ IDEA - Summary			11,920.62	0.00	7,784.34	11,644.81	275.81
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	3,879.72	3,879.72	18,098.55
84365 SAS-English Language Acq-Formula-Title III - Summary			53,521.07	0.00	20,076.17	35,422.52	18,098.55
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	0.00	0.00	31,577.00
84367 T&L-Improving Teacher Quality-State - Summary			99,409.36	0.00	29,320.00	67,832.36	31,577.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.07	0.00	14,133.07	14,133.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,273.03	0.00	14,133.07	14,133.07	18,139.96
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			688,484.96	0.00	0.00	688,484.96	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,581.39	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	27,849.50	136,469.20	136,469.20	-136,469.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,026.24	34,916.64	34,916.64	-34,916.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,609.30	12,591.83	12,591.83	-12,591.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,485.04	250,167.73	1,161,922.87	-1,161,922.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,565.60	77,022.80	77,022.80	-77,022.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,565.60	77,022.80	77,022.80	-77,022.80
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	37,571.94	354,990.38	354,990.38	112,715.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	521,097.11	4,768,669.71	4,768,669.71	1,561,494.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,744.00	-999.00	-8,744.00	-8,744.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	37,873.21	347,254.77	347,254.77	113,619.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	83,022.86	747,205.76	747,205.76	249,068.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	516.93	4,652.39	4,652.39	1,550.80
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,760.00	13,646.66	122,820.00	122,820.00	40,940.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	3,202.50	28,822.50	28,822.50	9,607.50
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	6,523.00	543.59	4,892.25	4,892.25	1,630.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	49.42	1,134.76	1,134.76	148.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	890.66	8,969.00	8,969.00	2,672.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	37,583.88	340,963.41	340,963.41	112,751.66
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,500.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	14,830.12	14,830.12	4,943.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,890.00	0.00	5,890.00	5,890.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	26,657.26	239,915.40	239,915.40	79,971.80
MSPB MSPB-Minimum School Programs Basic - Summary			9,303,340.93	766,201.49	7,004,736.45	7,004,736.45	2,298,604.48
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	40,516.82	89,415.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	5,655.44	5,655.44	5,655.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	73,509.63	6,125.80	55,132.22	55,132.22	18,377.41
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	420,925.75	3,792,033.75	3,792,033.75	1,262,777.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	7,084.15	63,757.38	63,757.38	21,252.47
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	79,839.94	718,559.46	718,559.46	239,519.82
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.38	18,012.49	18,012.49	6,004.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,098.58	338.55	3,082.93	3,082.93	1,015.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	13,801.91	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	414.92	3,734.35	3,734.35	1,244.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	15,496.25	139,581.25	139,581.25	46,488.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	36,261.48	326,353.37	326,353.37	108,784.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,307,639.61	574,143.66	5,415,623.69	5,415,623.69	1,791,965.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	0.00	0.00	498,200.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	4,070.42	4,070.42	33,929.58
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	157,557.09	157,557.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			717,571.89	0.00	169,797.12	169,797.12	547,774.77
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20CPR 20CPR CPRIA/ED SFY2020	0050/3990	896.99	0.00	0.00	896.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	2,750.00	5,180.00	14,158.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
T&L T&L-Teaching & Learning - Summary			114,085.62	0.00	6,870.00	66,688.97	47,396.65

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,220.99	0.00	0.00	0.00	38,220.99
84027 SPED-IDEA Disabilities Educ Act - Summary			246,116.35	0.00	0.00	207,895.36	38,220.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	0.00	0.00	3,224.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	600.00	1,680.00	1,680.00	-1,680.00
84367 T&L-Improving Teacher Quality-State - Summary			19,321.54	600.00	11,180.00	17,777.54	1,544.00
84425D SSS- Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS- Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	116,635.74	132,086.08	58,663.92
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	33,310.26	299,792.39	299,792.39	99,930.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	1,861,424.70	1,861,424.70	608,264.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	127,995.18	127,995.18	39,888.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	373,540.96	22,917.06	304,789.80	304,789.80	68,751.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.16	15,247.50	15,247.50	5,082.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,083.05	3,083.05	1,027.68
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.66	214,827.39	214,827.39	70,151.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	6,962.50	6,962.50	2,320.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	3,444.80	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.46	30,816.00	30,816.00	8,902.40
MSPB MSPB-Minimum School Programs Basic - Summary			3,771,284.48	301,439.70	2,866,965.31	2,866,965.31	904,319.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	169,070.25	1,626,557.25	1,626,557.25	507,210.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,038.48	2,145.07	20,389.44	20,389.44	5,649.04
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	27,753.34	281,008.83	281,008.83	83,260.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,660.05	133.12	1,260.68	1,260.68	399.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	5,273.40	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.30	5,393.64	5,393.64	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	6,224.38	59,871.88	59,871.88	18,673.12
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	14,363.68	129,273.14	129,273.14	43,091.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,091,993.13	220,289.14	2,237,831.30	2,387,831.30	704,161.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	0.00	0.00	360,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	60,104.43	60,104.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			457,598.43	0.00	80,256.43	80,256.43	377,342.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			33,257.89	0.00	1,500.00	9,032.80	24,225.09
800 MOUNTAINVILLE ACADEMY - Summary			7,934,997.19	522,328.84	5,315,368.78	5,824,795.79	2,110,201.40

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	5,619.49	5,619.49	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,619.49	5,619.49	5,619.49	5,619.49	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,999.84	0.00	0.00	0.00	28,999.84
84010 SAS-Title I Grants to LEA - Summary			84,073.36	0.00	0.00	55,073.52	28,999.84
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,424.00	0.00	0.00	0.00	17,424.00
84027 SPED-IDEA Disabilities Educ Act - Summary			123,083.53	0.00	0.00	105,659.53	17,424.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,267.30	0.00	0.00	2,267.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
84367 T&L-Improving Teacher Quality-State - Summary			13,580.71	0.00	0.00	4,303.71	9,277.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			94,347.95	0.00	0.00	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	165,595.73	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	165,595.73	212,030.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	983.12	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,653.25	18,441.10	18,441.10	-18,441.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,796.00	6,093.60	6,093.60	-6,093.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,633.64	3,469.10	3,469.10	-3,469.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,082.89	36,338.04	242,511.31	-242,511.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,990.00	11,233.20	11,233.20	-11,233.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,990.00	11,233.20	11,233.20	-11,233.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	107,178.04	107,178.04	107,178.04	34,864.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	78,752.94	719,189.00	719,189.00	236,258.80
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	112,470.88	8,985.00	85,515.86	85,515.86	26,955.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	17,953.16	165,658.34	165,658.34	53,859.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.32	6,437.84	6,437.84	2,145.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	9,592.41	86,331.68	86,331.68	28,777.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,063.50	3,063.50	1,021.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	2,200.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	5,492.66	49,519.60	49,519.60	16,478.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,647,713.40	135,308.42	1,241,788.11	1,241,788.11	405,925.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	5,655.44	5,655.44	5,655.44	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	66,118.46	629,533.63	629,533.63	198,355.37
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	1,151.06	10,534.74	10,534.74	3,453.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	15,327.10	138,310.20	138,310.20	45,981.32
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	724.68	59.46	546.32	546.32	178.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	3,670.54	33,034.80	33,034.80	14,311.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	4,494.70	374.56	3,371.03	3,371.03	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.41	57,594.63	57,594.63	19,198.21
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,378,340.19	102,089.37	958,745.95	1,035,402.39	342,937.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	29,658.20	29,658.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,867.64	0.00	29,658.20	29,658.20	3,209.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	1,000.00	20,674.19
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			27,674.19	0.00	1,000.00	7,000.00	20,674.19
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	9,775.20	9,775.20	0.00
T&L T&L-Teaching & Learning - Summary			11,275.20	0.00	9,775.20	11,275.20	0.00
800 OPEN CLASSROOM CHARTER SCHOOL - Summary			3,675,625.58	263,090.17	2,459,753.92	3,080,822.53	594,703.05

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,924.32	0.00	0.00	0.00	6,924.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,924.32	0.00	0.00	0.00	6,924.32
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	49,866.53	0.00	0.00	0.00	49,866.53
84010 SAS-Title I Grants to LEA - Summary			160,836.48	0.00	50,020.66	110,969.95	49,866.53
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,571.77	0.00	0.00	0.00	24,571.77
84027 SPED-IDEA Disabilities Educ Act - Summary			166,907.00	0.00	0.00	69,675.31	97,231.69
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
84367 T&L-Improving Teacher Quality-State - Summary			14,718.00	0.00	0.00	0.00	14,718.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			195,151.99	0.00	0.00	195,151.99	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	0.00	0.00	31,879.52
84425U SSS- American Rescue Plan Act of 2021 - Summary			470,450.07	0.00	0.00	0.00	470,450.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,560.03	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,646.35	42,779.70	42,779.70	-42,779.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,230.08	11,083.68	11,083.68	-11,083.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,530.33	16,664.20	16,664.20	-16,664.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,406.76	96,924.51	448,301.94	-448,301.94
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,575.20	25,046.80	25,046.80	-25,046.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,575.20	25,046.80	26,546.80	-26,546.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	186,798.64	1,709,137.07	1,709,137.07	559,273.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,108.00	-374.00	-17,108.00	-17,108.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	12,276.02	110,484.16	110,484.16	36,828.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	624,007.71	52,000.64	468,005.78	468,005.78	156,001.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	18,546.67	18,546.67	6,182.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	359.54	3,235.82	3,235.82	1,078.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	147,930.00	12,327.50	110,947.50	110,947.50	36,982.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	1,951.59	17,564.25	17,564.25	5,854.75
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	5,487.00	457.25	4,115.25	4,115.25	1,371.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	67.25	632.25	632.25	201.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,186.00	348.84	3,139.50	3,139.50	1,046.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	4,627.02	41,643.18	41,643.18	13,881.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.70	7,728.38	7,728.38	2,576.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	9,551.54	85,963.80	85,963.80	28,654.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,426,305.92	284,024.61	2,574,232.21	2,574,232.21	852,073.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,043.64	4,043.64	4,043.64	4,043.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	128,869.59	1,159,826.25	1,159,826.25	386,608.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	28,145.05	253,305.45	253,305.45	84,435.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,514.77	126.16	1,136.31	1,136.31	378.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	4,997.10	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	4,743.75	42,693.75	42,693.75	14,231.25
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	138,729.73	11,560.81	104,047.30	104,047.30	34,682.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,215,801.96	177,489.00	1,637,183.59	1,654,429.34	561,372.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	55,548.18	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,926.00	0.00	14,926.00	14,926.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			277,880.14	0.00	70,474.18	70,474.18	207,405.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	374.00	374.00	374.00	0.00
T&L T&L-Teaching & Learning - Summary			1,215.50	374.00	374.00	555.50	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			6,978,891.38	481,869.57	4,465,255.95	5,167,337.22	1,811,554.16

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	129,184.67	0.00	0.00	129,184.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	41,812.80	0.00	0.00	41,812.80	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	69,535.57	0.00	0.00	0.00	69,535.57
84010 SAS-Title I Grants to LEA - Summary			240,533.04	0.00	0.00	170,997.47	69,535.57
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	68,382.64	0.00	0.00	0.00	68,382.64
84027 SPED-IDEA Disabilities Educ Act - Summary			472,121.97	0.00	0.00	403,739.33	68,382.64
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,142.30	0.00	0.00	9,142.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	78604800	3,027.25	0.00	0.00	3,027.25	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	18,518.00	0.00	0.00	0.00	18,518.00
84367 T&L-Improving Teacher Quality-State - Summary			61,095.34	0.00	0.00	42,577.34	18,518.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			326,218.53	0.00	0.00	326,218.53	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	733,120.08	0.00	40,847.73	331,677.00	401,443.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	40,847.73	331,677.00	401,443.08
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	52953800	0.00	0.00	0.00	7,215.00	-7,215.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	7,215.00	-7,215.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	76,549.14	-76,549.14
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	37,567.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	5,007.86	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	23,302.95	101,634.45	101,634.45	-101,634.45
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	6,970.56	30,881.28	30,881.28	-30,881.28
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	3,820.44	15,145.30	15,145.30	-15,145.30
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	34,093.95	201,176.53	1,018,457.73	-1,018,457.73
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	80703800	0.00	17,426.40	71,616.40	71,616.40	-71,616.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,426.40	71,616.40	71,616.40	-71,616.40
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	56773500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			64,661.00	0.00	0.00	0.00	64,661.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	63,468.16	571,213.44	571,213.44	190,404.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	392,365.00	3,533,649.82	3,533,649.82	1,177,094.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	32,519.99	292,679.90	292,679.90	97,559.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	102,013.98	997,611.47	997,611.47	306,041.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	5,902.83	5,902.83	1,967.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	439.78	3,958.00	3,958.00	1,319.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.59	4,757.25	4,757.25	1,585.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	43,531.46	391,783.13	391,783.13	130,594.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.98	11,348.87	11,348.87	3,782.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	8,004.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	17,911.80	161,206.20	161,206.20	53,735.40
MSPB MSPB-Minimum School Programs Basic - Summary			7,965,377.71	656,362.27	5,996,290.91	5,996,290.91	1,969,086.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	8,483.16	8,483.16	8,483.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	365,000.25	3,285,002.25	3,285,002.25	1,095,000.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	64,755.45	5,591.48	50,323.32	50,323.32	14,432.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	76,125.71	685,131.40	685,131.40	228,377.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.92	291.90	2,629.22	2,629.22	875.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	13,479.12	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	7,792.43	70,131.87	70,131.87	23,377.28
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	12,585.16	1,048.77	9,438.87	9,438.87	3,146.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	13,435.84	120,922.50	120,922.50	40,307.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	0.00	78,899.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	30,226.33	272,036.98	272,036.98	90,679.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,604,953.72	507,995.87	4,712,324.55	4,964,518.91	1,640,434.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	9,534.00	11,240.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	9,037.22	0.00	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	146,671.51	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			514,806.73	0.00	147,495.51	157,029.51	357,777.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	0.00	40,737.96
T&L T&L-Teaching & Learning - Summary			80,281.81	0.00	3,000.00	39,543.85	40,737.96

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	41,800.07	0.00	14,957.86	41,800.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,621.45	0.00	0.00	0.00	41,621.45
84010 SAS-Title I Grants to LEA - Summary			125,192.65	0.00	14,957.86	41,800.07	83,392.58
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,256.72	0.00	0.00	0.00	22,256.72
84027 SPED-IDEA Disabilities Educ Act - Summary			171,143.69	0.00	17,922.16	103,707.41	67,436.28
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			3,631.64	0.00	0.00	1,871.67	1,759.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	1,178.79	1,178.79	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	1,178.79	1,178.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	0.00	7,075.00
84367 T&L-Improving Teacher Quality-State - Summary			21,408.68	0.00	5,663.00	14,333.68	7,075.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	3,295.67	3,295.67	16,704.33
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	83,875.19	0.00	78,270.47	83,875.19	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			83,875.19	0.00	78,270.47	83,875.19	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,474.17	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,381.80	34,062.20	34,062.20	-34,062.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,203.68	10,338.72	10,338.72	-10,338.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,766.19	7,848.71	7,848.71	-7,848.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,351.67	73,794.19	342,801.73	-342,801.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,509.20	23,676.80	23,676.80	-23,676.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,509.20	23,676.80	23,676.80	-23,676.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	10,752.34	105,549.70	105,549.70	32,257.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	115,438.85	1,038,949.64	1,038,949.64	346,316.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	10,519.26	95,725.90	95,725.90	31,557.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	375,800.02	30,638.38	283,884.86	283,884.86	91,915.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.21	15,211.83	15,211.83	5,070.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.26	2,666.41	2,666.41	888.80
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	13,961.08	126,175.34	126,175.34	41,883.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.52	4,873.75	4,873.75	1,624.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	1,228.15	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	7,475.74	67,281.60	67,281.60	22,427.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,315,488.16	191,313.64	1,741,547.18	1,741,547.18	573,940.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	3,570.56	12,496.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	112,988.66	1,016,898.00	1,016,898.00	338,966.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,836.37	1,758.16	15,823.45	15,823.45	5,012.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	21,473.81	193,264.30	193,264.30	64,421.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,019.26	84.50	765.74	765.74	253.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	3,595.50	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	4,159.16	37,432.50	37,432.50	12,477.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	8,740.23	78,662.09	78,662.09	26,220.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,893,914.05	149,204.52	1,412,371.33	1,421,297.69	472,616.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	2,172.29	2,172.29	3,908.71
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			176,357.69	0.00	44,746.26	44,746.26	131,611.43
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	13,800.00	13,800.00	2,803.84
T&L T&L-Teaching & Learning - Summary			17,303.84	0.00	13,800.00	14,500.00	2,803.84
8G0 Good Foundations Academy Charter School - Summary			5,247,564.95	357,379.03	3,432,223.71	3,860,965.88	1,386,599.07

Mar 29, 2024

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10:24:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	0.00	6,001.02
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,469.23	0.00	0.00	0.00	69,469.23
84010 SAS-Title I Grants to LEA - Summary			216,276.82	0.00	0.00	146,807.59	69,469.23
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,200.86	0.00	0.00	0.00	31,200.86
84027 SPED-IDEA Disabilities Educ Act - Summary			210,426.69	0.00	89,197.30	179,225.83	31,200.86
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	19,740.92	19,740.92	0.00
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	19,740.92	19,740.92	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,120.60	0.00	0.00	4,120.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	1,517.36	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	1,517.36	1,517.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	12,652.97	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
84367 T&L-Improving Teacher Quality-State - Summary			33,809.97	0.00	20,856.97	20,856.97	12,953.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	66,841.17	234,113.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			234,113.48	0.00	66,841.17	234,113.48	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			562,804.83	0.00	0.00	370,504.30	192,300.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,413.94	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,531.55	69,351.90	69,351.90	-69,351.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,233.50	15,752.50	15,752.50	-15,752.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,162.59	19,198.55	19,198.55	-19,198.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,827.64	143,926.49	598,878.56	-598,878.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,760.40	34,127.20	34,127.20	-34,127.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,760.40	34,127.20	34,127.20	-34,127.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			52,343.00	0.00	0.00	40,000.00	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	23,880.59	214,925.32	214,925.32	71,641.78
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	159,818.32	1,439,114.82	1,439,114.82	479,454.94
	24PRBO 24PRBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	139,063.35	11,588.61	104,297.51	104,297.51	34,765.84
	24PRF 24PRF Special Education - Add-on SFY2024	1205/3100	354,559.20	27,803.92	271,147.44	271,147.44	83,411.76
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	18,870.08	169,830.72	169,830.72	56,610.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.27	4,943.37	4,943.37	1,647.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	4,693.50	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	12,019.66	108,177.00	108,177.00	36,059.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,082,230.03	254,718.70	2,318,073.93	2,318,073.93	764,156.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	2,827.72	2,827.72	5,505.63	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	149,176.34	1,342,587.00	1,342,587.00	447,529.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,447.73	2,507.43	22,566.89	22,566.89	6,880.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	31,988.61	287,897.50	287,897.50	95,965.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,355.75	112.91	1,017.02	1,017.02	338.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	5,479.70	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	3,304.64	29,741.70	29,741.70	9,913.90
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,708.12	3,708.12	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	5491/3200	65,895.00	5,491.25	49,421.25	49,421.25	16,473.75
	24PUU 24PUU Teacher and Student Success Act Pgm	5678/3500	132,674.33	11,056.19	99,505.74	99,505.74	33,168.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,702,034.75	206,877.10	1,921,580.32	2,049,614.06	652,420.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	24PKW'S 24PKW'S Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	0.00	71,194.52
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	65,794.32	65,794.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,726.84	0.00	69,840.04	69,840.04	80,886.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	15,933.17	0.00	0.00	0.00	15,933.17
T&L T&L-Teaching & Learning - Summary			17,317.17	0.00	0.00	1,384.00	15,933.17
8HO VALLEY ARTS ACADEMY, INC - Summary			7,336,163.48	491,283.84	4,696,701.70	6,115,804.84	1,220,368.64

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,783.56	0.00	0.00	0.00	3,783.56
84027 SPED-IDEA Disabilities Educ Act - Summary			27,753.74	0.00	0.00	23,970.18	3,783.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	0.00	0.00	7,252.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	86,086.28	86,086.28	117,926.29	72,823.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	86,086.28	86,086.28	117,926.29	80,075.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	45,662.70	411,440.60	411,440.60	136,652.09
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-786.00	-112.00	-786.00	-786.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	3,781.41	34,032.70	34,032.70	11,344.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.26	14,076.69	14,076.69	4,029.80
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,866.66	15,000.00	15,000.00	5,000.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.20	208.88	208.88	69.62
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.34	16,050.00	16,050.00	5,350.00
MSPB MSPB-Minimum School Programs Basic - Summary			654,727.62	54,336.82	491,717.12	491,717.12	163,010.50
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.21	248,376.38	248,376.38	82,779.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	7,694.64	69,251.81	69,251.81	23,083.94
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.68	24.04	216.55	216.55	72.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	1,334.81	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	2,547.05	22,923.48	22,923.48	7,641.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			543,128.45	41,192.28	419,551.59	419,551.59	123,576.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	0.00	86,895.88
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	16,366.77	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	899.00	0.00	899.00	899.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			104,161.65	0.00	17,265.77	17,265.77	86,895.88
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPRIAED SFY2020	0050/3990	150.00	0.00	0.00	150.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	112.00	112.00	112.00	112.00	0.00
T&L T&L-Teaching & Learning - Summary			632.40	112.00	112.00	482.40	150.00
810 The Winter Sports School in Park City - Summary			1,629,337.98	181,727.38	1,015,732.76	1,166,145.47	463,192.51

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	2,580.40	2,580.40	3,599.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,179.98	0.00	2,580.40	2,580.40	3,599.58
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	30,861.29	30,861.29	0.00
84010 SAS-Title I Grants to LEA - Summary			116,543.44	0.00	30,861.29	116,543.44	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	46,029.04	0.00	42,897.36	42,897.36	3,131.68
84027 SPED-IDEA Disabilities Educ Act - Summary			335,845.23	0.00	42,897.36	332,713.55	3,131.68
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			5,485.74	0.00	2,663.97	5,485.74	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	0.00	8,220.00
84367 T&L-Improving Teacher Quality-State - Summary			25,529.46	0.00	0.00	17,309.46	8,220.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,120.00	30,120.00	-120.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			173,953.27	0.00	0.00	173,953.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,977.08	0.00	0.00	390,082.69	32,894.39
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLP 22NSLP National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLP 23NSLP National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	10,668.75	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,074.24	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,117.64	15,575.54	-15,575.54
	24NSLP 24NSLP National School Lunch Free & Reduced FFY24	8075/4560	0.00	6,577.70	26,913.40	26,913.40	-26,913.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,965.44	14,339.52	14,339.52	-14,339.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,389.22	6,779.44	6,779.44	-6,779.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,932.36	64,892.99	513,970.75	-613,970.75
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,413.60	30,146.80	30,146.80	-30,146.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,413.60	30,146.80	30,146.80	-30,146.80
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	15,200.26	136,802.41	136,802.41	45,600.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	207,888.18	1,876,572.58	1,876,572.58	623,664.52
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	-5,579.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	16,284.74	147,123.90	147,123.90	48,854.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,469.14	41,705.76	375,351.85	375,351.85	125,117.29
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.94	50,129.49	50,129.49	16,709.84
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	177,484.67	14,791.22	133,121.00	133,121.00	44,373.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	899.65	8,006.87	8,006.87	2,668.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	3,564.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	6,509.16	62,220.50	62,220.50	19,527.50
MSPB MSPB-Minimum School Programs Basic - Summary			3,716,089.42	309,027.16	2,789,007.85	2,789,007.85	927,081.57
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	2,962.86	26,665.81	26,665.81	8,888.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	158,789.79	1,466,827.63	1,466,827.63	476,369.37
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	2,566.00	23,093.99	23,093.99	7,697.98
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	28,373.77	255,363.96	255,363.96	85,121.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	289,279.18	24,106.52	216,959.64	216,959.64	72,319.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	4,934.62	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,359.72	2,359.72	786.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	5,845.84	53,992.50	53,992.50	17,537.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	13,998.47	124,186.23	124,186.23	41,395.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,977,966.83	236,705.44	2,267,850.54	2,267,850.54	710,116.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	0.00	0.00	327,124.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	55,813.64	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			395,605.64	0.00	61,332.64	63,910.98	331,694.66
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			49,373.20	0.00	1,000.00	46,373.20	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			13,605.60	0.00	1,500.00	13,862.44	-256.84
8J0 TERRA ACADEMY - Summary			8,294,525.75	574,078.56	5,304,913.84	6,820,915.73	1,473,610.02

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	0.00	5,800.42
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,800.42	0.00	0.00	0.00	5,800.42
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,128.18	0.00	0.00	0.00	6,128.18
84010 SAS-Title I Grants to LEA - Summary			18,047.96	0.00	0.00	11,919.78	6,128.18
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	36,493.33	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	7,657.69	7,657.69	870.85
84027 SPED-IDEA Disabilities Educ Act - Summary			143,186.27	0.00	44,151.02	142,315.42	870.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	0.00	3,953.00
84367 T&L-Improving Teacher Quality-State - Summary			11,305.22	0.00	0.00	5,394.22	5,911.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	0.00	10,000.00	-10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	711.46	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	711.46	20,000.00	-10,000.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	0.00	23,635.44
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425S SSS- American Rescue Plan ACT of 2021 - Summary			214,385.44	0.00	0.00	157,125.83	57,259.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,045.76	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	915.96	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	2,160.45	9,374.80	9,374.80	-9,374.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,246.56	5,647.20	5,647.20	-5,647.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	641.84	2,613.18	2,613.18	-2,613.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,048.85	24,577.30	224,963.31	-224,963.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,116.40	13,020.40	13,020.40	-13,020.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,116.40	13,020.40	13,020.40	-13,020.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	0.00	0.00	13,840.00
ICP ICP-Indirect Cost Pool - Summary			13,840.00	0.00	0.00	0.00	13,840.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	155,483.27	1,442,643.63	1,442,643.63	466,449.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,775.00	0.00	-2,775.00	-2,775.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	9,158.53	82,426.71	82,426.71	27,475.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	28,829.43	259,464.87	259,464.87	86,488.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,153.00	6,366.29	63,054.13	63,054.13	19,098.87
	24PPKF 24PPKF CTE College & Career Awareness SFY2024	5901/3100	5,329.00	444.09	3,996.75	3,996.75	1,332.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	470.42	4,233.76	4,233.76	1,411.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	96.75	1,619.75	1,619.75	290.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	4,665.34	43,291.30	43,291.30	13,996.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.98	6,335.87	6,335.87	2,111.96
	24PPR 24PPR SPED Extended Yr Special Educators	1278/3100	4,320.00	0.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,601.00	41,409.00	41,409.00	13,803.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,584,737.84	211,007.35	1,951,715.02	1,951,715.02	633,022.82
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	9,640.49	9,640.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	74,500.00	928.73
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,393.26	1,696.63	3,393.26	3,393.26	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	1,038.84	9,349.53	9,349.53	3,116.50
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	89,675.92	874,397.26	874,397.26	269,027.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	24,437.07	219,933.66	219,933.66	73,311.23
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,137.61	93.72	856.43	856.43	281.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	4,266.66	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	3,301.46	32,185.63	32,185.63	9,904.37
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	10,049.25	90,443.19	90,443.19	30,147.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	17,408.20	17,408.20	19,819.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,801,942.73	130,292.89	1,320,905.75	1,395,405.75	406,536.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	47,649.46	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,775.00	0.00	2,775.00	2,775.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,424.46	0.00	50,424.46	50,424.46	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	64,383.88	64,383.88	35,616.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	0.00	570.00
T&L T&L-Teaching & Learning - Summary			353,850.00	0.00	65,883.88	317,663.87	36,186.13
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			5,316,239.18	348,465.49	3,472,389.29	4,395,667.70	920,571.48

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	55,561.24	55,561.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	0.00	53,862.84
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,224.18	0.00	0.00	0.00	16,224.18
84027 SPED-IDEA Disabilities Educ Act - Summary			125,648.26	0.00	55,561.24	55,561.24	70,087.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	14,328.38	14,328.38	0.00
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	14,328.38	14,328.38	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			1,875.00	0.00	0.00	0.00	1,875.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	0.00	0.00	26,781.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	0.00	0.00	26,781.68
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	169,670.44	1,548,555.90	1,548,555.90	506,764.33
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,404.00	-749.00	-16,404.00	-16,404.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	12,623.02	113,607.21	113,607.21	37,869.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	293,264.88	24,438.74	219,948.66	219,948.66	73,316.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	120,728.00	10,060.66	90,546.00	90,546.00	30,182.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	751.88	751.88	210.12
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.34	25,680.00	25,680.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.88	1,879.88	1,879.88	626.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	3,830.60	34,475.40	34,475.40	11,491.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,691,543.60	223,194.97	2,021,958.68	2,021,958.68	669,584.92
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,790.29	2,827.72	2,827.72	9,790.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	145.95	1,313.50	1,313.50	437.84
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	960,663.76	960,663.76	320,221.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.66	139,938.69	139,938.69	40,880.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,192.09	99.28	894.25	894.25	297.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	2,639.89	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.16	35,362.50	35,362.50	11,787.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	10,146.43	91,317.89	91,317.89	30,439.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,745,879.33	137,615.62	1,289,369.72	1,303,820.45	442,058.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	38,266.49	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,655.00	0.00	15,655.00	15,655.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			54,090.41	0.00	53,921.49	53,921.49	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	0.00	0.00	900.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	749.00	749.00	749.00	749.00	0.00
T&L T&L-Teaching & Learning - Summary			2,249.00	749.00	749.00	1,349.00	900.00
8L0 REAL Salt Lake Academy - Summary			4,759,872.90	361,459.59	3,436,878.51	3,542,716.48	1,217,156.42

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
SSS SSS-Student Support Services	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			201,000.00	0.00	201,000.00	201,000.00	0.00

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	25,417.59	25,417.59	25,417.59	25,417.59	0.00
84010 SAS-Title I Grants to LEA - Summary			107,658.48	25,417.59	25,417.59	107,658.48	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	35,557.75	35,557.75	2,549.31
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,127.62	0.00	0.00	0.00	12,127.62
84027 SPED-IDEA Disabilities Educ Act - Summary			98,094.79	0.00	35,557.75	83,417.86	14,676.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	3,704.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			15,686.11	0.00	3,704.00	12,098.11	3,688.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	4,593.30	41,098.65	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			41,098.65	0.00	4,593.30	41,098.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	27,906.16	37,755.58	213,736.45	13,279.86
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	0.00	18,925.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			245,941.31	27,906.16	37,755.58	213,736.45	32,204.86
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	111,439.50	1,092,127.25	1,092,127.25	334,318.48
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-49,311.00	0.00	-49,311.00	-49,311.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.49	86,767.05	86,767.05	28,126.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	202,481.64	16,873.47	151,861.23	151,861.23	50,620.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3010	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	2,297.62	2,297.62	765.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	56,130.99	56,130.99	18,710.32
MSPB MSPB-Minimum School Programs Basic - Summary			1,803,233.69	146,748.78	1,362,987.39	1,362,987.39	440,246.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,045.43	2,827.72	2,827.72	7,045.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	121.22	1,090.99	1,090.99	363.66
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	72,895.92	656,063.26	656,063.26	218,687.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	17,871.02	160,839.23	160,839.23	53,613.08
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	806.71	67.18	605.15	605.15	201.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	3,180.02	3,180.02	0.00
	24PIUE 24PIUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	6,406.08	57,654.66	57,654.66	19,218.22
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	33,211.74	33,211.74	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,303,463.76	103,522.48	992,921.33	1,001,379.50	302,084.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	0.00	91,600.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	34,893.96	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	0.00	26,480.00	26,480.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,973.96	0.00	61,373.96	61,373.96	91,600.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,724.00	0.00	2,980.00	4,360.00	11,364.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,320.00	0.00	2,320.00	2,320.00	0.00
T&L T&L-Teaching & Learning - Summary			59,784.97	0.00	5,300.00	48,420.97	11,364.00
910 UTAH ARTS ACADEMY - Summary			3,894,803.29	303,595.01	2,530,610.90	2,972,438.94	922,364.35

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,259.70	0.00	0.00	31,259.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			46,969.67	0.00	0.00	46,969.67	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,331.44	0.00	0.00	0.00	4,331.44
84027 SPED-IDEA Disabilities Educ Act - Summary			25,131.20	0.00	0.00	20,799.76	4,331.44
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,237.16	0.00	0.00	1,237.16	0.00
84027X SPED-IDEA ARP - Summary			1,237.16	0.00	0.00	1,237.16	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,500.83	0.00	11,500.83	11,500.83	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	9,653.44	25,668.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			37,169.27	0.00	21,154.27	37,169.27	0.00
84425J SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425J SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,680.00	1,680.00	-1,680.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	34,457.04	310,113.36	310,113.36	103,371.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	2,906.14	26,155.28	26,155.28	8,718.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	71,658.85	5,240.56	55,937.16	55,937.16	15,721.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	214.01	214.01	71.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	905.13	905.13	301.70
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	2,960.34	26,643.00	26,643.00	8,881.00
MSPB MSPB-Minimum School Programs Basic - Summary			559,292.20	45,876.68	421,662.19	421,662.19	137,630.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	120.44	1,083.97	1,083.97	361.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	20,567.09	185,103.75	185,103.75	61,701.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	9,999.42	89,994.74	89,994.74	29,998.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.27	3,626.01	32,634.24	32,634.24	10,878.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	1,745.49	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,967.00	17,702.99	17,702.99	5,900.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			530,980.56	39,613.30	405,713.74	412,140.73	118,839.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	19,906.25	19,906.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,906.25	0.00	19,906.25	19,906.25	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			3,918.40	0.00	1,500.00	3,918.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,434,629.18	85,489.98	872,616.45	976,577.90	458,051.28

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,665.22	0.00	0.00	0.00	30,665.22
84027 SPED-IDEA Disabilities Educ Act - Summary			112,602.61	0.00	0.00	64,937.39	47,665.22
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
84367 T&L-Improving Teacher Quality-State - Summary			13,497.00	0.00	0.00	0.00	13,497.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	12,210.55	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,196.88	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,787.67	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,453.10	48,122.85	48,122.85	-48,122.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,229.28	17,632.80	17,632.80	-17,632.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,559.04	11,083.06	11,083.06	-11,083.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,241.42	97,033.81	97,033.81	-97,033.81
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	13,106.22	13,106.22	0.00
CHSCH CHSCH-Charter School - Summary			13,106.22	0.00	13,106.22	13,106.22	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,575.20	37,983.60	37,983.60	-37,983.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,575.20	37,983.60	37,983.60	-37,983.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	32,595.78	300,586.23	300,586.23	97,787.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	250,501.02	2,278,120.02	2,278,120.02	751,503.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	17,577.98	172,331.81	172,331.81	52,733.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	829,738.68	69,098.01	622,444.65	622,444.65	207,294.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.64	24,413.84	24,413.84	8,137.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	30,051.24	270,461.14	270,461.14	90,153.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,063.50	3,063.50	1,021.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	2,727.84	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	9,380.34	84,423.00	84,423.00	28,141.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,997,603.18	412,445.64	3,760,266.28	3,760,266.28	1,237,336.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,769.34	3,769.34	3,769.34	3,769.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	800.75	7,206.77	7,206.77	2,402.26
	24POM 24POM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	240,667.33	2,189,669.01	2,189,669.01	722,001.99
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,485.66	2,829.28	25,463.51	25,463.51	22.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	47,270.85	425,437.59	425,437.59	141,812.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,199.86	183.21	1,650.23	1,650.23	549.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	8,331.64	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	6,639.44	59,754.97	59,754.97	22,228.32
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	187.28	1,685.52	1,685.52	538.68
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	8,931.66	80,385.00	80,385.00	26,795.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	10,785.68	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	4,724.51	42,520.53	42,520.53	14,173.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	20,428.04	20,428.04	10,086.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,045,987.47	316,003.65	2,996,984.95	3,105,376.99	940,610.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	0.00	0.00	300,504.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	99,546.30	99,546.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			414,239.30	0.00	99,546.30	113,735.30	300,504.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	28,200.00	0.00	0.00	1,000.00	27,200.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			41,200.00	0.00	2,000.00	8,000.00	33,200.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
T&L T&L-Teaching & Learning - Summary			12,823.75	0.00	1,500.00	7,011.60	5,812.15
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			9,926,586.77	757,265.91	7,008,421.16	7,473,315.36	2,453,271.41

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,349.22	0.00	0.00	0.00	53,349.22
84027 SPED-IDEA Disabilities Educ Act - Summary			382,683.77	0.00	164,517.23	324,302.05	58,381.72
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	0.00	43,553.19	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,818.60	0.00	3,311.88	6,818.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	0.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	8,430.17	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary			51,811.14	0.00	8,430.17	19,263.14	32,548.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	0.00	74,863.58	68,442.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	31,223.96	281,015.71	281,015.71	93,671.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	346,962.61	3,122,663.44	3,122,663.44	1,040,887.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	27,926.88	251,341.93	251,341.93	83,780.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	87,168.40	801,499.92	801,499.92	261,505.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	175,034.17	175,034.17	58,344.72
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	935.16	8,416.50	8,416.50	2,805.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	40,084.92	360,764.28	360,764.28	120,254.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	16,988.49	16,988.49	5,662.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	13,421.36	122,119.10	122,119.10	40,264.10
MSPB MSPB-Minimum School Programs Basic - Summary			6,895,990.01	572,580.73	5,178,247.79	5,178,247.79	1,717,742.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,558.11	7,917.61	7,917.61	17,558.11	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	1,033.59	9,302.31	9,302.31	3,100.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	311,203.29	2,824,695.13	2,824,695.13	933,609.87
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,978.17	4,542.58	42,350.42	42,350.42	13,627.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	60,087.29	540,785.61	540,785.61	180,261.87
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,034.14	252.69	2,276.06	2,276.06	758.08
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	9,733.41	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5866/3500	8,090.46	674.21	6,067.84	6,067.84	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,456.88	103,974.38	103,974.38	34,370.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	25,712.02	231,408.15	231,408.15	77,136.04
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,307,009.49	422,880.16	3,954,737.11	4,000,618.60	1,306,390.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	117,220.34	117,220.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			495,619.74	0.00	165,857.34	165,857.34	329,762.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			42,613.23	0.00	1,500.00	9,496.52	33,116.71
940 THOMAS EDISON CHARTER SCHOOL - Summary			13,480,229.99	995,460.89	9,478,601.52	9,925,146.05	3,555,083.94

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 950 TAMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,419.64	0.00	0.00	0.00	21,419.64
84027 SPED-IDEA Disabilities Educ Act - Summary			148,689.86	0.00	0.00	127,270.22	21,419.64
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.40	120,997.86	120,997.86	34,978.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.41	1,271,193.26	1,271,193.26	421,657.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	11,620.60	104,585.36	104,585.36	34,861.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	268,770.36	268,770.36	81,452.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	25,234.18	25,234.18	8,411.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.52	2,749.74	2,749.74	916.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	152,592.03	152,592.03	50,671.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	5,291.49	5,291.49	1,763.84
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	3,522.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.44	26,054.50	26,054.50	8,014.30
MSPB MSPB-Minimum School Programs Basic - Summary			2,623,718.34	214,242.54	1,980,990.78	1,980,990.78	642,727.56
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,716.42	0.00	1,885.14	12,716.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	133,280.00	1,205,953.00	1,205,953.00	399,840.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,874.11	1,433.67	14,120.08	14,120.08	3,754.03
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	22,275.46	200,479.08	200,479.08	66,826.36
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.02	94.18	871.49	871.49	282.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	3,945.30	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,906.66	44,390.00	44,390.00	14,720.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	10,256.12	92,305.05	92,305.05	30,768.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,178,824.33	172,246.09	1,639,185.28	1,662,633.07	516,191.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	42,889.52	42,889.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,302.52	0.00	42,889.52	74,302.52	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TAMPANOGOS ACADEMY - Summary			5,046,041.34	386,488.63	3,664,065.58	3,855,702.88	1,190,338.46

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,205.95	0.00	0.00	0.00	16,205.95
84027 SPED-IDEA Disabilities Educ Act - Summary			120,843.85	0.00	0.00	104,592.90	16,250.95
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
84367 T&L-Improving Teacher Quality-State - Summary			8,481.63	0.00	0.00	7,128.63	1,353.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.90	1,225,018.30	1,225,018.30	408,194.68
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	119,379.10	119,379.10	39,113.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,308.29	17,109.02	153,981.21	153,981.21	51,327.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.01	121,776.96	121,776.96	40,581.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,063.50	3,063.50	1,021.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	2,904.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	3,787.80	34,090.20	34,090.20	11,363.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,218,353.08	184,411.84	1,665,117.52	1,665,117.52	553,235.56
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,058.07	2,827.72	2,827.72	10,058.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.84	951,718.50	951,718.50	316,670.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	23,533.74	211,803.60	211,803.60	70,601.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	975.73	81.26	731.94	731.94	243.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	3,883.14	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	35,031.88	35,031.88	11,658.12
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.64	75,497.81	75,497.81	25,165.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,851,052.01	144,274.24	1,339,947.29	1,365,923.03	485,128.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	0.00	79,963.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	45,245.28	45,245.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			125,209.02	0.00	45,245.28	45,245.28	79,963.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
970 SALT LAKE ARTS ACADEMY - Summary			4,686,634.50	328,686.08	3,051,310.09	3,435,441.30	1,251,193.20

Mar 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
84027 SPED-IDEA Disabilities Educ Act - Summary			29,169.43	0.00	0.00	0.00	29,169.43
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			7,388.00	0.00	0.00	0.00	7,388.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,631.20	7,790.50	7,790.50	-7,790.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	302.00	1,524.00	1,524.00	-1,524.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	271.48	1,284.42	1,284.42	-1,284.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,204.68	13,644.01	61,751.92	-61,751.92
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	724.80	3,104.80	3,104.80	-3,104.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	724.80	3,104.80	3,104.80	-3,104.80
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	1,773,471.08	1,773,471.08	586,330.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.86	128,373.35	128,373.35	40,181.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	498,843.48	41,570.29	374,132.61	374,132.61	124,710.87
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	142,530.00	11,419.50	108,271.50	108,271.50	34,258.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	1,755.66	15,801.00	15,801.00	5,267.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	90.84	817.50	817.50	272.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	3,305.25	3,305.25	1,101.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	5,778.88	5,778.88	1,926.28
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	1,708.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	7,632.66	68,694.00	68,694.00	22,898.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,299,558.93	272,503.83	2,482,047.42	2,482,047.42	817,511.51
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	116,633.50	1,049,701.50	1,049,701.50	349,900.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.44	160,601.28	160,601.28	46,756.34
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452.31	120.28	1,091.49	1,091.49	360.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	4,293.34	38,640.00	38,640.00	12,880.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	108,955.02	108,955.02	108,955.02	36,318.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,871,836.87	248,415.30	1,425,620.86	1,425,620.86	446,216.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	-1,005.55	39,067.88	39,067.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			39,067.88	-1,005.55	39,067.88	39,067.88	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			5,335,342.67	522,843.06	3,964,484.97	4,086,914.44	1,248,428.23

Mar 29, 2024

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 523,848.61	\$ 522,843.06	\$ 1,005.55

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 9B0 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,960.15	0.00	20,960.15	20,960.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			223,485.93	0.00	114,395.02	223,485.93	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	137.87	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	707.97	5,176.66	2,521.03
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	6,568.20	6,568.20	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	6,568.20	6,568.20	6,568.20	3,431.80
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,798.73	0.00	0.00	50,798.73	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,707.20	0.00	33,908.47	84,707.20	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	16,813.35	16,813.35	16,813.35	59,617.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	16,813.35	70,694.06	70,694.06	120,055.94
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,023.66	81,213.00	81,213.00	27,071.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.53	1,032,042.73	1,032,042.73	342,274.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	8,759.92	78,839.25	78,839.25	26,279.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.14	208,886.43	208,886.43	63,714.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.82	22,327.34	22,327.34	7,442.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	120,330.50	120,330.50	39,970.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	3,968.64	3,968.64	1,322.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	27,156.60	27,156.60	9,052.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,097,490.08	172,564.13	1,579,797.74	1,579,797.74	517,692.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	953,281.00	953,281.00	315,108.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	1,214.72	11,960.71	11,960.71	5,520.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	26,936.71	242,430.38	242,430.38	80,810.12
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.33	76.24	693.59	693.59	228.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	4,552.86	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.88	35,089.38	35,089.38	11,600.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	8,483.44	76,351.02	76,351.02	25,450.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,828,048.53	148,441.71	1,386,652.15	1,389,330.06	438,718.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	50,990.26	50,990.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			66,187.26	0.00	62,832.07	62,832.07	3,355.19
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	1,000.00	8,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
T&L T&L-Teaching & Learning - Summary			16,774.74	0.00	0.00	2,000.00	14,774.74
9B0 NAVIGATOR POINTE ACADEMY - Summary			4,673,782.37	344,387.39	3,256,693.55	3,470,232.86	1,203,549.51

Mar 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **90C PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	3,177.00	3,177.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	0.00	2,600.00
84367 T&L-Improving Teacher Quality-State - Summary			10,858.64	3,177.00	3,177.00	8,258.64	2,600.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	23,965.44	23,965.44	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,716.00	23,965.44	171,001.44	214,715.02	0.98
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	152,291.88	1,384,411.22	1,384,411.22	453,224.66
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,297.00	-1,217.00	-14,297.00	-14,297.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	10,836.45	97,528.05	97,528.05	32,509.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,448.45	28,454.12	256,087.09	256,087.09	85,361.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.64	7,079.84	7,079.84	2,359.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,864.00	5,738.66	51,648.00	51,648.00	17,216.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	53.42	480.76	480.76	160.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	3,655.49	32,899.43	32,899.43	10,966.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	4,107.87	4,107.87	1,369.29
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	4,237.20	38,134.80	38,134.80	12,711.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,483,258.98	205,838.20	1,865,744.31	1,865,744.31	617,514.67
MSPRB MSPRB-Minimum School Programs Related to Basic	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	452.43	452.43	452.43	452.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	99,450.84	895,057.50	895,057.50	298,352.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	23,181.76	208,635.91	208,635.91	69,545.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,098.70	91.50	824.18	824.18	274.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	3,860.76	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,660.84	32,947.50	32,947.50	10,982.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.15	86,968.36	86,968.36	28,989.46
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,722,494.12	136,500.52	1,278,962.30	1,278,962.30	443,541.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	0.00	0.00	144,135.68
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	50,153.81	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,345.00	0.00	9,345.00	9,345.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			204,225.71	0.00	59,498.81	59,498.81	144,726.90
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,889.81	0.00	0.00	334,889.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,217.00	1,217.00	1,217.00	1,217.00	0.00
T&L T&L-Teaching & Learning - Summary			4,035.00	1,217.00	2,717.00	3,417.00	618.00
90C PARADIGM HIGH SCHOOL - Summary			5,295,285.85	370,696.16	3,382,090.86	3,973,283.48	1,322,002.37

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,296.06	0.00	0.00	0.00	24,296.06
84027 SPED-IDEA Disabilities Educ Act - Summary			174,048.60	0.00	0.00	149,752.54	24,296.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			3,858.17	0.00	0.00	1,986.21	1,871.96
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	750.00	4,070.84	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	0.00	0.00	2,133.00
84367 T&L-Improving Teacher Quality-State - Summary			6,203.84	0.00	750.00	4,070.84	2,133.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	12,076.69	22,779.69	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	12,076.69	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	25,754.10	25,754.10	25,754.10	10,090.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	25,754.10	80,315.70	193,759.13	32,835.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25.08	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,671.30	11,549.05	11,549.05	-11,549.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,735.52	12,968.64	12,968.64	-12,968.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.38	0.38	-0.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,406.82	32,233.01	301,596.55	-301,596.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,838.80	27,965.60	27,965.60	-27,965.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,838.80	27,965.60	27,965.60	-27,965.60
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	18,698.72	168,288.48	168,288.48	56,096.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	143,965.88	1,298,074.10	1,298,074.10	431,897.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	10,887.58	105,365.26	105,365.26	32,662.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	21,016.63	189,149.67	189,149.67	63,049.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	254.61	2,291.43	2,291.43	763.81
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	17,379.42	156,414.75	156,414.75	52,138.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	2,993.87	2,993.87	997.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	2,045.75	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	3,680.80	33,127.20	33,127.20	11,042.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,614,959.35	216,929.63	1,964,170.51	1,964,170.51	650,788.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	2,827.72	2,827.72	2,827.72	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	2,640.00	23,760.00	23,760.00	7,920.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	135,362.75	1,218,449.75	1,218,449.75	406,088.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,669.87	1,549.14	14,022.46	14,022.46	4,647.41
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	22,423.46	201,811.13	201,811.13	67,270.37
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,150.82	95.62	863.96	863.96	286.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	3,915.10	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,045.23	4,045.23	1,348.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.34	44,850.00	44,850.00	14,950.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	119,858.55	9,988.21	89,893.91	89,893.91	29,964.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	23,557.50	23,557.50	23,557.50	16,996.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,285,402.83	203,877.21	1,705,766.13	1,734,280.04	551,122.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	43,443.82	43,443.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			69,535.96	0.00	43,443.82	67,771.82	1,764.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
T&L T&L-Teaching & Learning - Summary			18,250.03	0.00	0.00	0.00	18,250.03
900 CANYON RIM ACADEMY - Summary			5,531,655.75	458,806.56	3,867,721.46	4,575,155.21	956,500.54

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,031.60	4,480.00	8,960.00	8,960.00	71.60
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,031.60	4,480.00	8,960.00	8,960.00	71.60
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,517.27	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,962.06	31,730.72	31,730.72	31,730.72	24,231.34
84010 SAS-Title I Grants to LEA - Summary			286,637.96	31,730.72	70,247.99	262,406.62	24,231.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	177,806.29	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	94,120.07	0.00	0.00	0.00	94,120.07
84027 SPED-IDEA Disabilities Educ Act - Summary			676,082.64	0.00	177,806.29	559,039.95	117,042.69
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	0.00	73,661.22	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	3,281.53	4,719.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,971.27	0.00	3,281.53	9,971.27	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	0.00	5,663.45	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	12,963.75	12,963.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			12,963.75	0.00	12,963.75	12,963.75	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	22SL 22SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	0.00	19,146.00
84367 T&L-Improving Teacher Quality-State - Summary			76,698.27	0.00	0.00	57,552.27	19,146.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,564.27	0.00	0.00	21,564.27	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			133,455.75	0.00	0.00	133,455.75	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			299,918.87	0.00	68,630.05	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,636.85	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,602.08	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,222.82	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,527.15	81,988.55	81,988.55	-81,988.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,611.20	40,195.20	40,195.20	-40,195.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,767.88	28,386.66	28,386.66	-28,386.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,906.23	205,032.16	1,368,148.65	-1,368,148.65
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	21,528.00	90,802.00	90,802.00	-90,802.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,528.00	90,802.00	90,802.00	-90,802.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	8,696.38	8,696.38	10,780.62
CTE CTE-Career & Technical Education - Summary			312,477.00	0.00	22,640.89	301,696.38	10,780.62
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	41,104.70	369,942.33	369,942.33	123,314.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	708,521.98	6,434,760.53	6,434,760.53	2,124,215.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,035.00	-450.00	-5,035.00	-5,035.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	54,533.65	490,802.85	490,802.85	163,600.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,027,765.49	166,591.40	1,527,991.27	1,527,991.27	499,774.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	37,467.83	37,467.83	12,489.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	606.43	5,457.89	5,457.89	1,819.30
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	265,025.00	22,085.42	198,768.76	198,768.76	66,256.24
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	691.92	6,227.26	6,227.26	2,075.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	240.50	2,164.50	2,164.50	721.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,373.00	697.75	6,279.75	6,279.75	2,093.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	48,430.66	439,885.43	439,885.43	145,292.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	19,260.00	19,260.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.49	18,868.36	18,868.36	6,289.46
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	11,014.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	20,422.74	183,804.60	183,804.60	61,268.20
MSPB MSPB-Minimum School Programs Basic - Summary			12,963,290.57	1,071,876.73	9,747,660.36	9,747,660.36	3,215,630.21
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5907/3400	85,759.10	0.00	0.00	85,759.10	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5907/3400	84,960.74	25,449.48	28,936.98	84,960.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	1,258.42	11,325.77	11,325.77	3,775.25
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	1,225.18	11,026.67	11,026.67	3,675.56
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	741.66	6,675.00	6,675.00	2,225.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	14,937.24	1,244.77	11,202.93	11,202.93	3,734.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	540,016.88	4,937,458.38	4,937,458.38	1,620,050.62
	24POP 24POP Early Literacy Program SFY2024	5805/3300	98,988.93	8,150.76	74,536.66	74,536.66	24,452.27
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	130,951.40	1,178,562.57	1,178,562.57	392,854.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,706.43	474.30	4,283.51	4,283.51	1,422.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	21,818.27	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	2,502.74	22,524.60	22,524.60	9,158.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.03	7,416.26	7,416.26	2,472.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	17,287.50	158,037.50	158,037.50	51,862.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	119,362.36	119,362.36	6,548.78
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	49,503.35	445,530.09	445,530.09	148,510.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	6,040.29	6,040.29	6,040.29	25,334.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,931,380.48	843,670.76	7,463,520.98	7,463,520.98	2,296,076.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	278.90	2,949.65	59,488.35	2,840.65
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	47,522.15	47,522.15	22,500.85
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	0.00	0.00	508,652.64
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	7,045.26	7,045.26	41,954.74
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	14,611.58	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	246,219.48	246,219.48	

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			950,815.70	278.90	318,348.12	374,866.82	675,948.88
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	1,000.00	7,000.00	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	0.00	14,718.00	14,718.00	21,020.42
T&L T&L-Teaching & Learning - Summary			41,226.82	0.00	16,218.00	19,126.40	22,100.42
9E0 PROVIDENCE HALL - Summary			25,940,839.62	2,006,471.34	18,207,112.12	20,989,916.87	4,950,922.75

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,990.98	0.00	0.00	0.00	38,990.98
84027 SPED-IDEA Disabilities Educ Act - Summary			319,954.00	0.00	0.00	280,963.02	38,990.98
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	0.00	6,659.00
84367 T&L-Improving Teacher Quality-State - Summary			24,434.12	0.00	0.00	17,775.12	6,659.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,605.00	1,815.00	-1,815.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	401,689.19	3,648,386.04	3,648,386.04	1,205,067.58
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	570,595.50	110,590.00	570,595.50	570,595.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,795.00	0.00	-2,795.00	-2,795.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	35,372.38	318,351.38	318,351.38	106,117.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.28	541,827.89	541,827.89	178,098.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	3,994.66	3,994.66	1,331.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	476.81	4,291.30	4,291.30	1,430.44
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	64,410.75	64,410.75	19,152.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	13,019.87	13,019.87	4,339.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	10,640.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	7,012.06	63,108.60	63,108.60	21,036.20
MSPB MSPB-Minimum School Programs Basic - Summary			6,772,404.84	622,781.28	5,235,830.99	5,235,830.99	1,536,573.85
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	109,193.44	32,026.74	32,026.74	109,193.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.88	2,181,887.38	2,181,887.38	701,666.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	73,844.63	662,801.67	662,801.67	220,933.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,727.77	225.64	2,050.87	2,050.87	676.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	12,237.95	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.62	80,313.12	80,313.12	25,831.88
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	216,984.78	216,984.78	72,328.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,533,237.69	372,505.93	3,329,225.59	3,511,800.16	1,021,437.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	127,860.49	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,759.00	6,759.00	6,759.00	6,759.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			134,619.49	6,759.00	134,619.49	134,619.49	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	0.00	3,408.82	6,411.44	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	41,398.00	936.00	23,685.00	41,398.00	0.00
T&L T&L-Teaching & Learning - Summary			60,560.41	936.00	31,593.82	60,560.41	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			11,958,428.85	1,002,982.21	8,733,874.89	9,353,582.49	2,604,846.36

Mar 29, 2024

10:24:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	30,453.80	30,453.80	6,743.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	11,920.99	0.00	0.00	0.00	11,920.99
84027 SPED-IDEA Disabilities Educ Act - Summary			89,098.71	0.00	30,453.80	70,434.39	18,664.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	0.00	0.00	988.00
84367 T&L-Improving Teacher Quality-State - Summary			4,127.37	0.00	0.00	3,139.37	988.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	0.00	4,500.00	10,543.26
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	90,875.00	116,978.48	73,771.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	90,875.00	121,478.48	84,314.78
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	76,635.36	689,718.24	689,718.24	229,906.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	6,388.62	57,497.52	57,497.52	19,165.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,345.98	22,445.50	202,009.49	202,009.49	67,336.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.19	9,451.66	9,451.66	3,150.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	263.86	2,374.76	2,374.76	791.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	3,411.63	3,411.63	1,137.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.74	21,121.80	21,121.80	6,698.20
MSPB MSPB-Minimum School Programs Basic - Summary			1,316,207.06	109,395.34	988,021.10	988,021.10	328,185.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,430.72	1,413.86	1,413.86	5,430.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.58	395,606.24	395,606.24	129,244.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	13,134.00	118,205.98	118,205.98	39,401.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	578.55	48.18	433.99	433.99	144.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	2,204.12	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	4,762.22	42,859.95	42,859.95	14,286.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			879,700.69	65,773.18	638,172.70	656,168.24	223,532.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	25,532.70	25,532.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			25,532.70	0.00	25,532.70	25,532.70	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			2,200.00	0.00	1,500.00	2,200.00	0.00
910 Utah Career Path High - Summary			2,624,268.26	175,168.52	1,775,555.30	1,965,582.75	658,685.51

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	23,306.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			185,933.25	0.00	23,306.00	23,306.00	162,627.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,377.85	0.00	0.00	0.00	24,377.85
84027 SPED-IDEA Disabilities Educ Act - Summary			203,181.99	0.00	74,168.20	168,787.26	34,394.73
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	847.49	847.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,114.90	0.00	847.49	2,114.90	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			6,779.41	0.00	0.00	4,281.41	2,498.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	15,250.67	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	15,250.67	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	26,383.00	26,383.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	381,500.00	0.00	0.00	130,899.63	250,600.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			407,883.00	26,383.00	26,383.00	157,282.63	250,600.37
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	5,828.90	52,460.11	52,460.11	17,486.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	165,364.22	1,491,817.21	1,491,817.21	495,417.64
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,920.50	-225.00	-3,920.50	-3,920.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	13,648.40	122,835.62	122,835.62	40,945.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,400.92	40,283.41	362,550.69	362,550.69	120,850.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,210.00	3,210.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.10	2,610.86	2,610.86	870.28
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	9,532.55	85,792.98	85,792.98	28,597.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	6127/3100	6,127.00	510.59	4,595.25	4,595.25	1,531.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	3,364.50	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.46	29,104.00	29,104.00	8,902.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,870,092.61	238,557.29	2,154,420.72	2,154,420.72	715,671.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,542.33	5,542.33	5,542.33	5,542.33	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	1,512.16	13,609.40	13,609.40	4,536.46
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	123,923.09	1,115,307.75	1,115,307.75	371,769.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	1,687.62	15,188.65	15,188.65	5,062.88
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	31,725.54	285,529.87	285,529.87	95,176.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,264.25	105.29	948.37	948.37	315.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	5,512.46	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	1,797.88	149.83	1,348.41	1,348.41	449.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	4,561.66	41,055.00	41,055.00	13,685.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.54	76,747.82	76,747.82	25,582.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,175,230.04	177,735.06	1,642,249.69	1,658,651.88	516,578.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	1,596.00	1,596.00	13,748.53	3,475.47
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	60,932.54	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	3,483.50	3,483.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,062.34	1,596.00	66,012.04	78,164.57	3,897.77
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	225.00	225.00	225.00	225.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			5,669.02	225.00	225.00	1,625.00	4,044.02
9J0 Lumen Scholar Institute - Summary			6,030,723.80	444,496.35	4,003,862.81	4,340,411.61	1,690,312.19

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	10,195.74	0.00	0.00	0.00	10,195.74
84027 SPED-IDEA Disabilities Educ Act - Summary			84,704.86	0.00	0.00	40,441.65	44,263.21
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	847.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	0.00	1,561.00
84367 T&L-Improving Teacher Quality-State - Summary			5,313.23	0.00	3,752.23	3,752.23	1,561.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	3,545.36	0.00	0.00	3,545.36	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,545.36	0.00	0.00	3,545.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	0.00	17,860.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	32,902.45	84,369.57	183,746.00	7,004.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	32,902.45	84,369.57	183,746.00	24,864.46
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			60,979.00	0.00	22,875.86	60,979.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	88,014.78	808,136.36	808,136.36	264,044.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,422.00	0.00	-9,422.00	-9,422.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,222.50	47,002.52	47,002.52	15,667.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.22	159,035.61	159,035.61	52,938.64
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	260.78	2,346.99	2,346.99	782.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	1,394.93	12,554.32	12,554.32	4,184.78
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	3,272.38	3,272.38	1,090.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	3,025.05	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.24	23,914.50	23,914.50	7,500.70
MSPB MSPB-Minimum School Programs Basic - Summary			1,413,194.78	116,829.71	1,062,705.73	1,062,705.73	350,489.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	15,906.32	6,192.69	10,424.99	15,906.32	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	786.51	7,078.60	7,078.60	2,359.54
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	487,381.38	487,381.38	153,061.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	13,615.85	137,629.25	137,629.25	40,847.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.17	52.06	468.97	468.97	156.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	2,638.30	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	6,075.03	54,675.27	54,675.27	18,225.09
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,059,824.45	81,076.02	777,745.32	802,501.77	257,322.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	45,291.65	45,291.65	45,291.65	81,078.35
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	30,202.48	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,422.00	0.00	9,422.00	9,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			205,015.48	45,291.65	84,916.13	84,916.13	120,099.35
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPRI/AED SFY2020	0050/3990	2,080.00	0.00	0.00	0.00	2,080.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
T&L T&L-Teaching & Learning - Summary			3,828.00	0.00	0.00	1,400.00	2,428.00
9K0 ST GEORGE ACADEMY - Summary			3,159,792.86	276,099.83	2,037,364.84	2,335,765.11	824,027.75

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	162,500.00	162,500.00	0.00
CHSCH CHSCH-Charter School - Summary			162,500.00	0.00	162,500.00	162,500.00	0.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			162,500.00	0.00	162,500.00	162,500.00	0.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	44,995.76	0.00	0.00	0.00	44,995.76
84027 SPED-IDEA Disabilities Educ Act - Summary			316,999.52	0.00	7,146.67	272,003.76	44,995.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	0.00	7,024.00
84367 T&L-Improving Teacher Quality-State - Summary			21,853.77	0.00	0.00	14,829.77	7,024.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,000.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	482,347.06	4,360,080.25	4,360,080.25	1,447,041.16
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,595.00	0.00	-13,595.00	-13,595.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.22	401,372.81	401,372.81	133,749.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,663.57	17,221.96	154,997.67	154,997.67	51,665.90
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	575,458.00	47,519.96	432,898.13	432,898.13	142,559.87
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	4,757.84	42,820.50	42,820.50	14,273.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	571.92	5,147.26	5,147.26	1,715.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	4,700.42	42,303.76	42,303.76	14,101.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	2,924.26	2,924.26	974.74
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	2,871.04	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,330,041.51	609,705.55	5,500,924.93	5,500,924.93	1,829,116.58
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,000.00	0.00	0.00	14,500.00	23,500.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	72,885.52	33,528.27	33,528.27	72,885.52	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	740.11	6,661.02	6,661.02	2,220.35
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	20,027.56	180,248.06	180,248.06	60,082.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	303,559.42	2,732,034.76	2,732,034.76	910,678.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.92	438,663.32	438,663.32	133,841.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,232.88	269.24	2,425.14	2,425.14	807.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	8,203.96	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	11,174.16	100,567.50	100,567.50	33,522.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.10	252,459.92	252,459.92	84,153.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,395,905.50	441,963.78	3,916,839.03	4,022,880.71	1,373,024.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	107,398.27	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,595.00	0.00	13,595.00	13,595.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			206,052.27	0.00	120,993.27	120,993.27	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	2,000.00	14,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	13,005.00	29,885.00	45,532.25
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,140.00	0.00	25,140.00	25,140.00	0.00
T&L T&L-Teaching & Learning - Summary			228,722.00	0.00	70,684.75	185,289.75	43,432.25
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			13,967,206.06	1,051,669.33	9,618,588.65	10,459,612.68	3,507,593.38

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,016.66	0.00	0.00	0.00	17,016.66
84027 SPED-IDEA Disabilities Educ Act - Summary			122,021.05	0.00	0.00	105,004.39	17,016.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.59	0.00	3,069.00	7,249.59	2,808.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	0.00	0.00	25,417.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			216,167.00	0.00	8,784.75	190,750.00	25,417.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.89	91,709.56	91,709.56	30,533.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	99,436.00	894,923.94	894,923.94	298,307.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,391.13	93,520.12	93,520.12	31,173.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	262,507.30	19,984.06	202,555.14	202,555.14	59,952.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.66	12,840.00	12,840.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	2,555.30	2,555.30	851.77
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,114.45	109,030.08	109,030.08	36,343.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	4,316.76	4,316.76	1,438.90
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.66	35,952.00	35,952.00	11,984.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,924,194.12	158,288.41	1,449,328.90	1,449,328.90	474,865.22
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	95,545.75	859,911.75	859,911.75	286,637.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,304.84	1,223.73	11,271.93	11,271.93	4,032.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.44	144,853.94	144,853.94	47,767.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	846.62	69.88	636.99	636.99	209.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,517.09	31,653.75	31,653.75	10,551.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.61	66,830.51	66,830.51	22,276.84
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,584,139.22	123,704.50	1,171,279.31	1,176,635.14	407,504.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	0.00	13,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			43,052.22	0.00	30,052.22	30,052.22	13,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			14,414.19	0.00	0.00	1,529.52	12,884.67
A20 THE RANCHES ACADEMY INC - Summary			4,028,383.06	281,992.91	2,663,514.18	3,068,114.96	960,268.10

Mar 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	0.00	0.00	7,497.62
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			280,913.65	0.00	0.00	142,428.09	138,485.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	173,086.62	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,405.39	0.00	0.00	0.00	54,405.39
84027 SPED-IDEA Disabilities Educ Act - Summary			397,380.88	0.00	173,086.62	342,975.49	54,405.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	46,998.02	46,998.02	0.00
84027X SPED-IDEA ARP - Summary			46,998.02	0.00	46,998.02	46,998.02	0.00
84173 SPED-IDEA Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	3,958.70	3,958.70	0.00
84173 SPED-IDEA Special Educ IDEA - Summary			8,156.87	0.00	3,958.70	8,156.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	3,613.17	3,613.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	3,613.17	3,613.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	12,203.38	19,952.99	0.01
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	0.00	20,808.00
84367 T&L-Improving Teacher Quality-State - Summary			68,164.90	0.00	12,203.38	47,356.89	20,808.01
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	10,097.69	10,097.69	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,708.92	0.00	10,097.69	10,097.69	21,611.23
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	306,893.81	491,902.97	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			491,902.97	0.00	306,893.81	491,902.97	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,090.23	-54,090.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,531.30	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,968.48	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,749.51	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,390.40	50,390.40	-50,390.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,484.96	11,484.96	-11,484.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,778.14	16,778.14	-16,778.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	113,902.79	593,399.40	-593,399.40
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	24,683.60	24,683.60	-24,683.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	24,683.60	24,683.60	-24,683.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	331.99	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	8,317.91	8,317.91	-8,317.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	8,649.90	8,649.90	-8,317.91
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	34,321.03	308,889.26	308,889.26	102,963.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	416,027.27	3,745,069.37	3,745,069.37	1,248,081.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	30,065.32	271,069.40	271,069.40	90,195.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	66,196.86	595,771.76	595,771.76	198,590.59
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	20,829.33	20,829.33	6,943.11
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	5,332.88	444.40	3,999.66	3,999.66	1,333.22
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	2,227.59	20,048.25	20,048.25	6,682.75
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	380,433.42	31,702.79	285,325.06	285,325.06	95,108.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.19	11,557.74	11,557.74	3,852.59
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	16,453.04	148,633.70	148,633.70	49,359.10
MSPB MSPB-Minimum School Programs Basic - Summary			7,218,672.07	601,036.86	5,415,561.53	5,415,561.53	1,803,110.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	23,030.06	36,955.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	478.22	4,304.03	4,304.03	1,434.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	330,895.42	2,978,058.76	2,978,058.76	992,686.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	5,112.32	46,010.89	46,010.89	15,336.96
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	69,000.48	621,004.33	621,004.33	207,001.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,177.30	264.62	2,383.46	2,383.46	793.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	12,145.59	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.21	6,067.84	6,067.84	2,022.62
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	12,180.42	109,623.76	109,623.76	36,541.24
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUJ 24PUJ Student and Teacher Success Act Program	5678/3500	325,513.44	27,126.12	244,135.08	244,135.08	81,378.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,727,578.14	445,731.81	4,245,240.98	4,259,166.12	1,468,412.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	10,658.56	10,658.56	3,530.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	0.00	24,000.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,209.48	0.00	1,200.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	137,664.20	137,664.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			240,586.68	0.00	149,522.76	149,522.76	91,063.92
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPRIA/ED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
T&L T&L-Teaching & Learning - Summary			47,705.25	0.00	4,500.00	23,771.80	23,933.45
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			15,689,878.53	1,046,768.67	10,519,912.95	11,619,448.94	4,070,429.59

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	3,775.00	3,775.00	3,775.00	11,273.34
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	3,775.00	3,775.00	3,775.00	11,273.34
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	60,049.12	0.00	13,870.81	60,049.12	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	18,788.54	34,585.35	14,899.50
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	63,413.53	0.00	0.00	0.00	63,413.53
84010 SAS-Title I Grants to LEA - Summary			172,947.50	0.00	32,659.35	94,634.47	78,313.03
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	281,534.12	0.00	10,412.71	281,534.12	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	0.00	0.00	339,516.13
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	4,927.50	59,394.38	59,394.38	17,832.57
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	89,128.97	0.00	0.00	0.00	89,128.97
84027 SPED-IDEA Disabilities Educ Act - Summary			787,406.17	4,927.50	69,807.09	340,928.50	446,477.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	72,835.63	0.00	10,669.54	72,835.63	0.00
84027X SPED-IDEA ARP - Summary			72,835.63	0.00	10,669.54	72,835.63	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			8,867.40	0.00	0.00	4,679.47	4,187.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	3.22	5,387.76	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	0.00	3.22	5,387.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	24,631.43	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	7,854.54	0.00	4,031.90	7,854.54	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	10,546.60	10,546.60	4,167.40
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	0.00	23,850.00
	S232SL S232SL Title IA School Leader FY2023 PSC	5295/3800	0.00	480.00	1,440.00	1,440.00	-1,440.00
	S242SL S242SL Title IA School Leader FY2024 PSC	5295/3800	0.00	190.00	670.00	670.00	-670.00
84367 T&L-Improving Teacher Quality-State - Summary			71,049.97	670.00	16,688.50	45,142.57	29,907.40
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	20,000.00	0.00	10,000.00	20,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	4,535.16	6,536.04	13,463.96
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	14,535.16	26,536.04	23,463.96
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	194,847.16	0.00	45,667.64	194,847.16	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			194,847.16	0.00	45,667.64	194,847.16	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	62,607.45	236,883.07	221,608.23
84425U SSS- American Rescue Plan Act of 2021 - Summary			458,491.30	0.00	62,607.45	236,883.07	221,608.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	36,512.40	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	18,346.56	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,300.12	28,605.42	-28,605.42	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,524.10	104,303.45	104,303.45	-104,303.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,151.68	55,111.20	55,111.20	-55,111.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,807.30	17,141.62	17,141.62	-17,141.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,483.08	236,715.35	1,608,477.58	-1,608,477.58
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,379.20	122,598.80	122,598.80	-122,598.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,379.20	122,598.80	122,598.80	-122,598.80
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	61,452.50	61,452.50	48,547.50
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	61,452.50	61,452.50	48,547.50
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	67,041.13	608,353.33	608,353.33	201,123.40
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	799,313.61	7,218,435.70	7,218,435.70	2,396,815.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,206.00	-375.00	-17,206.00	-17,206.00	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	535,500.49	37,485.00	423,045.51	423,045.51	112,454.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	233,381.29	2,100,431.63	2,100,431.63	700,143.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	46,687.68	46,687.68	15,562.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	94.12	1,976.62	1,976.62	282.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	432,925.00	36,077.09	324,693.75	324,693.75	108,231.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	5,489.66	49,407.00	49,407.00	16,469.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	12,438.00	1,036.50	9,328.50	9,328.50	3,109.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	161.96	1,951.13	1,951.13	485.87
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	655.00	6,683.00	6,683.00	1,965.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	66,417.52	600,476.12	600,476.12	199,252.57
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.42	25,482.74	25,482.74	8,494.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	10,712.48	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	19,645.20	179,631.60	179,631.60	58,935.60
MSPB MSPB-Minimum School Programs Basic - Summary			15,421,976.84	1,275,155.36	11,596,510.79	11,596,510.79	3,825,466.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,523.47	2,827.72	11,932.95	21,523.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	893.52	8,041.71	8,041.71	2,680.58
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	28,509.13	2,375.76	21,381.85	21,381.85	7,127.28
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	667,518.34	6,007,665.00	6,007,665.00	2,002,555.00
	24POP 24POP Early Literacy Program SFY2024	5905/3300	90,999.71	9,629.72	86,667.48	86,667.48	4,332.23
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	1,798,509.38	149,875.78	1,348,882.03	1,348,882.03	449,627.35
	24POV 24POV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.32	25,958.94	25,958.94	8,652.98
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,880.04	573.34	5,160.04	5,160.04	1,720.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	25,519.24	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	7,144.16	64,297.50	64,297.50	23,082.50
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	1,535.52	13,819.70	13,819.70	4,606.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	21,195.62	192,813.12	192,813.12	63,586.88
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	0.00	60,687.93	60,687.93	87,497.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	59,651.28	536,861.49	536,861.49	178,953.82
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	42,891.43	42,891.43	57,965.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,917,088.63	926,105.08	8,918,343.81	9,024,699.60	2,892,389.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	288,117.28	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	13,825.00	0.00	13,825.00	13,825.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			401,050.39	0.00	301,942.28	310,307.96	90,742.43
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800					

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			34,000.00	0.00	4,000.00	22,000.00	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	0.00	1,482.00	5,482.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	300.00	300.00	300.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	48,250.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	8,837.50	8,837.50	61,337.50
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	740.00	740.00	740.00	-740.00
T&L T&L-Teaching & Learning - Summary			466,490.25	1,040.00	64,109.50	196,221.25	270,269.00
A40 SUMMIT ACADEMY INCORPORATED - Summary			30,167,487.34	2,281,535.22	21,562,085.98	23,968,073.15	6,219,414.19
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	0.00	5,717.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	0.00	5,717.82
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,454.02	0.00	0.00	0.00	14,454.02
84010 SAS-Title I Grants to LEA - Summary			60,754.31	0.00	0.00	46,300.29	14,454.02
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,774.05	0.00	0.00	0.00	13,774.05
84027 SPED-IDEA Disabilities Educ Act - Summary			109,005.90	0.00	23,429.12	95,231.85	13,774.05
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,838.33	0.00	0.00	5,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	9,731.75	9,731.75	36,844.48
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
84365 SAS-English Language Acq-Formula-Title III - Summary			76,023.67	0.00	9,731.75	9,731.75	66,291.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	0.00	3,851.00
84367 T&L-Improving Teacher Quality-State - Summary			13,522.82	0.00	0.00	9,671.82	3,851.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	9,772.35	0.00	6,997.20	9,772.35	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			29,772.35	0.00	6,997.20	9,772.35	20,000.00
84425 SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425 SSS-Elementary & Secondary School Emergency Relief - Summary			95,883.90	0.00	0.00	95,883.90	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	19,351.67	142,993.59	72,488.99
84425U SSS- American Rescue Plan Act of 2021 - Summary			215,482.58	0.00	19,351.67	142,993.59	72,488.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,003.48	-14,003.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,426.40	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,959.36	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	793.84	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,876.65	18,689.40	18,689.40	-18,689.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,187.04	5,664.96	5,664.96	-5,664.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	584.62	2,520.50	2,520.50	-2,520.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,648.31	36,054.46	186,406.31	-186,406.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,967.60	12,587.60	12,587.60	-12,587.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,967.60	12,587.60	12,587.60	-12,587.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	50,090.31	95,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			106,452.00	0.00	50,090.31	95,000.00	11,452.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	161,170.56	1,449,142.15	1,449,142.15	482,611.66
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	-300.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	17,601.04	158,409.34	158,409.34	52,803.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	172,871.81	14,405.98	129,653.85	129,653.85	43,217.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,060.00	13,505.00	121,545.00	121,545.00	40,515.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	315.34	2,838.00	2,838.00	946.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	373.34	3,360.00	3,360.00	1,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	348.13	348.13	116.04
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	6,776.66	60,990.00	60,990.00	20,330.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,591,437.97	215,741.51	1,944,213.46	1,944,213.46	647,224.51
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	0.00	29,250.00	37,500.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,812.18	9,812.18	9,812.18	9,812.18	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	539.00	4,851.01	4,851.01	1,617.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	6,668.43	60,015.87	60,015.87	20,005.28
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	100,231.92	902,087.26	902,087.26	300,695.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	20,237.42	182,136.74	182,136.74	60,712.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.71	95.00	855.70	855.70	285.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	3,503.61	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	3,689.59	33,206.25	33,206.25	11,068.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	0.00	0.00	19,285.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	9,184.39	82,659.51	82,659.51	27,553.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,891,100.30	150,457.93	1,326,576.69	1,377,517.77	513,582.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	0.00	172,750.26
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	41,029.62	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			255,161.68	0.00	41,329.62	41,329.62	213,832.06
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	4,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	1,818.83	2,203.83	8,117.24	10,425.17
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	26,237.48	30,117.48	32,337.48	762.52
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	708.00	0.00	0.00	0.00	708.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,265.00	0.00	2,265.00	2,265.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	300.00	300.00	300.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			97,411.41	28,356.31	37,886.31	85,615.72	11,795.69
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			5,663,565.04	403,171.66	3,512,248.19	4,168,094.36	1,495,470.68

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: **01CHARTER**
 Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,831.16	0.00	0.00	0.00	48,831.16
84010 SAS-Title I Grants to LEA - Summary			154,351.96	0.00	29,302.09	105,520.80	48,831.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	12,215.90	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,452.87	0.00	0.00	0.00	42,452.87
84027 SPED-IDEA Disabilities Educ Act - Summary			305,782.57	0.00	128,171.49	245,781.24	60,001.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	35,278.85	35,278.85	0.00
84027X SPED-IDEA ARP - Summary			35,278.85	0.00	35,278.85	35,278.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	2,536.12	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			4,824.17	0.00	2,536.12	2,536.12	2,288.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	2,712.48	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	0.00	2,712.48	2,712.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	16,263.31	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			38,370.31	0.00	16,263.31	16,263.31	22,107.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,794.44	0.00	0.00	9,794.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,794.44	0.00	0.00	9,794.44	20,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	206,219.31	251,687.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			251,687.59	0.00	206,219.31	251,687.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			631,652.62	0.00	0.00	0.00	631,652.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	990.84	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,854.40	59,272.70	59,272.70	-59,272.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,083.20	23,175.84	23,175.84	-23,175.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	593.72	2,634.92	2,634.92	-2,634.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,531.32	119,895.53	759,891.82	-759,891.82
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	12,708.00	53,538.00	53,538.00	-53,538.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,708.00	53,538.00	54,038.00	-54,038.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	18,646.19	167,815.72	167,815.72	55,938.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	295,579.90	2,662,556.68	2,662,556.68	886,739.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-974.00	0.00	-974.00	-974.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	18,877.00	169,892.97	169,892.97	56,630.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	527,329.19	43,944.10	395,496.90	395,496.90	131,832.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.19	12,340.66	12,340.66	4,113.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	477.92	4,301.26	4,301.26	1,433.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	29,691.44	267,222.97	267,222.97	89,074.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	7,797.99	7,797.99	2,599.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	5,784.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	13,014.76	118,374.10	118,374.10	39,044.30
MSPB MSPB-Minimum School Programs Basic - Summary			5,100,275.04	424,323.85	3,827,303.50	3,827,303.50	1,272,971.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	12,125.51	1,413.86	1,413.86	12,125.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	253,053.00	2,277,477.00	2,277,477.00	759,159.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	3,623.06	32,607.50	32,607.50	10,869.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	50,584.64	469,676.25	469,676.25	151,753.94
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.16	13,312.50	13,312.50	4,437.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,244.18	186.90	1,683.47	1,683.47	560.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	8,653.16	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	83,835.00	83,835.00	27,945.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	19,254.00	173,285.99	173,285.99	57,761.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,233,049.36	338,909.62	3,200,263.48	3,220,562.06	1,012,487.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	16,067.72	16,067.72	2,679.28
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	100,947.07	100,947.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			310,234.71	0.00	117,014.79	117,014.79	193,219.92
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			25,495.46	0.00	0.00	0.00	25,495.46
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			11,133,509.56	795,472.79	7,739,498.95	8,655,385.00	2,478,124.56

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER
 Recipient: A70 MOAB CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	680.00	680.00	680.00	4,497.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,177.00	680.00	680.00	680.00	4,497.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	7,466.71	17,562.81	0.00
84010 SAS-Title I Grants to LEA - Summary			17,562.81	0.00	7,466.71	17,562.81	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	6,744.26	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	31,873.07	31,873.07	774.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,620.41	0.00	0.00	0.00	9,620.41
84027 SPED-IDEA Disabilities Educ Act - Summary			77,409.54	0.00	38,617.33	67,014.44	10,395.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	3,819.80	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	3,819.80	3,819.80	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,786.18	0.00	2,362.63	4,786.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.56	0.00	293.56	293.56	0.00
84173X SPED-IDEA ARP Preschool - Summary			293.56	0.00	293.56	293.56	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			5,392.41	0.00	1,431.00	3,517.41	1,875.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	10,792.50	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	32,516.89	42,870.18	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	43,309.39	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,225.90	58,225.90	132,524.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,236.95	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	754.50	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,523.99	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,022.60	8,810.90	8,810.90	-8,810.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	352.00	1,628.00	1,628.00	-1,628.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,291.21	5,112.75	5,112.75	-5,112.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,665.81	22,067.09	119,460.34	-119,460.34
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	844.80	3,282.40	3,282.40	-3,282.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	844.80	3,282.40	3,282.40	-3,282.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	780.00	4,953.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	330.94	1,621.65	1,621.65	-1,621.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	330.94	2,401.65	11,576.98	-10,796.98
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	4,157.20	37,414.78	37,414.78	12,471.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	21,172.12	190,549.11	190,549.11	63,516.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	1,647.22	14,824.97	14,824.97	4,941.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	85,978.44	4,999.42	70,980.19	70,980.19	14,998.25
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,610.83	217.57	1,958.13	1,958.13	652.70
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	31,760.90	2,646.74	23,820.67	23,820.67	7,940.23
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.98	1,322.87	1,322.87	440.96
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	3,359.80	30,238.20	30,238.20	10,079.40
MSPB MSPB-Minimum School Programs Basic - Summary			486,234.19	38,347.05	371,193.04	371,193.04	115,041.15
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	64.44	579.95	579.95	193.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	19,525.66	175,731.00	175,731.00	58,577.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,163.54	391.54	3,523.84	3,523.84	639.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	5,430.90	48,878.13	48,878.13	16,292.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	37,822.89	3,151.90	28,367.21	28,367.21	9,455.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	926.84	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	1,564.80	14,083.20	14,083.20	4,694.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.36	1,011.31	1,011.31	337.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	1,826.64	16,439.77	16,439.77	5,479.92
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			527,535.37	35,401.58	366,989.81	395,007.41	132,527.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	0.00	35,871.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	13,022.63	13,022.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,030.61	0.00	21,159.89	21,159.89	130,870.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substances & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
T&L T&L-Teaching & Learning - Summary			3,906.60	0.00	0.00	1,447.80	2,458.80
A70 MOAB CHARTER SCHOOL - Summary			1,593,155.31	79,270.18	944,300.20	1,180,805.20	412,350.11

Mar 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/09

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	53,892.30	53,892.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			160,245.59	0.00	53,892.30	110,842.52	49,403.07
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			26,510.61	0.00	0.00	0.00	26,510.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			7,753.00	0.00	0.00	0.00	7,753.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	179,471.86	179,471.86	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			179,471.86	0.00	179,471.86	179,471.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,822.00	0.00	0.00	0.00	19,822.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,939.50	17,765.65	17,765.65	-17,765.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	856.00	3,918.50	3,918.50	-3,918.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	938.80	4,640.62	4,640.62	-4,640.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,734.30	33,087.55	179,048.09	-179,048.09
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,054.40	7,908.40	7,908.40	-7,908.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,054.40	7,908.40	7,908.40	-7,908.40
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	116,166.22	1,041,513.84	1,041,513.84	345,015.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	-1,161.00	-1,161.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,621.17	59,590.55	59,590.55	19,863.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	291,246.79	23,127.79	221,863.43	221,863.43	69,383.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	10,842.67	10,842.67	3,614.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	100,036.00	6,887.50	79,373.50	79,373.50	20,662.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.58	1,686.24	1,686.24	301.76
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	3,288.13	3,288.13	677.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	4,664.88	4,664.88	1,554.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	7,661.20	68,950.80	68,950.80	22,983.60
MSPB MSPB-Minimum School Programs Basic - Summary			1,996,929.50	163,207.39	1,507,307.29	1,507,307.29	489,622.21
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	1,767.42	8,569.32	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,885.14	0.00	1,885.14	1,885.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.38	649,449.88	649,449.88	209,680.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.68	140,055.36	140,055.36	43,118.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.93	71.94	664.13	664.13	215.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	2,642.61	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	8,245.94	74,213.45	74,213.45	24,737.80
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	0.00	33,601.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,276,281.58	95,917.28	948,126.55	954,928.45	321,353.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	0.00	0.00	409,500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	32,618.34	32,618.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			442,118.34	0.00	32,618.34	32,618.34	409,500.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	0.00	0.00	103,906.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	0.00	0.00	103,906.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	1,161.00	1,161.00	1,161.00	0.00
T&L T&L-Teaching & Learning - Summary			3,575.53	1,161.00	1,161.00	3,575.53	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			4,247,845.31	268,074.37	2,764,573.29	2,993,931.78	1,253,913.53

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/09

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	12,519.90	0.00	0.00	0.00	12,519.90
84010 SAS-Title I Grants to LEA - Summary			56,753.15	0.00	0.00	44,233.25	12,519.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,002.42	0.00	23,002.42	23,002.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,422.15	0.00	0.00	0.00	19,422.15
84027 SPED-IDEA Disabilities Educ Act - Summary			104,931.62	0.00	23,002.42	23,002.42	81,929.20
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,334.57	0.00	5,334.57	5,334.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			13,671.57	0.00	5,334.57	5,334.57	8,337.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	51,562.38	134,954.50	64,781.87
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	214,152.56	1,937,340.85	1,937,340.85	642,457.70
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,513.00	0.00	-2,513.00	-2,513.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	22,283.32	200,549.89	200,549.89	66,849.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,114.49	10,030.41	10,030.41	3,343.47
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,521.00	0.00	21,521.00	21,521.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	310.00	2,790.00	2,790.00	930.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,102.00	91.58	827.24	827.24	274.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	139.25	139.25	46.42
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	38,659.10	38,659.10	11,588.10
MSPB MSPB-Minimum School Programs Basic - Summary			2,980,916.16	245,351.71	2,244,860.99	2,244,860.99	736,055.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	28,276.85	9,897.02	11,084.66	28,276.85	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	16,708.47	150,376.26	150,376.26	50,125.43
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	135,898.84	1,223,089.50	1,223,089.50	407,696.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	16,393.05	147,537.39	147,537.39	49,179.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,312.26	109.29	984.40	984.40	327.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	2,866.17	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	5,002.50	45,022.50	45,022.50	15,007.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	135,199.92	11,266.66	101,399.94	101,399.94	33,799.98
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,485,680.09	195,275.83	1,777,257.94	1,861,567.24	624,012.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	32,516.50	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoodsPEESRA	VAR/3010	2,548.00	0.00	2,548.00	2,548.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			35,064.50	0.00	35,064.50	35,064.50	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			9,343.40	0.00	0.00	9,343.40	0.00
A90 SUCCESS ACADEMY - Summary			6,024,874.12	440,627.54	4,139,082.80	4,481,238.13	1,543,635.99

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