

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	24,574.87	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	0.00	153,868.00
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
<b>84002 SAS-Adult Education - Summary</b>			<b>453,937.62</b>	<b>0.00</b>	<b>24,884.87</b>	<b>300,379.62</b>	<b>153,558.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	56.29	7,625,610.05	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	21,181.23	39,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	69,165.65	270,385.81	52,043.59
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	6,721,438.44	6,721,438.44	1,075,930.28
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,875,364.92	0.00	0.00	0.00	7,875,364.92
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,260,576.88</b>	<b>0.00</b>	<b>6,811,841.61</b>	<b>22,207,114.39</b>	<b>9,053,462.49</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,521.96	0.00	35,521.96	35,521.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	11,650,855.16	11,650,855.16	333,499.83
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,292,487.92	0.00	0.00	0.00	6,292,487.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>18,312,364.87</b>	<b>0.00</b>	<b>11,686,377.12</b>	<b>11,686,377.12</b>	<b>6,625,987.75</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,887,681.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,887,681.37</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	480.00	480.00	-480.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>480.00</b>	<b>2,714.45</b>	<b>-2,714.45</b>
84173 SPED-Pre-school Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	296,742.38	296,742.38	0.00
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>545,942.76</b>	<b>0.00</b>	<b>296,742.38</b>	<b>545,942.76</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>222,035.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,035.81</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	147,388.70	147,388.70	182,603.68
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	3,238.15	3,238.15	43,875.92
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	0.00	363,276.43
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,460,084.07</b>	<b>0.00</b>	<b>150,626.85</b>	<b>817,212.21</b>	<b>642,871.86</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	254,958.31	254,958.31	1,092,134.60
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,443.05	-1,443.05
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	1,920.00	1,920.00	-1,920.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,234,638.56</b>	<b>0.00</b>	<b>256,878.31</b>	<b>2,791,620.01</b>	<b>2,443,018.55</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	0.00	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	157,439.21	546,538.22	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	151,696.33	151,696.33	361,050.55
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	0.00	0.00	545,434.16
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>2,095,344.57</b>	<b>0.00</b>	<b>309,135.54</b>	<b>1,188,983.55</b>	<b>906,361.02</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	901,661.61	901,661.61	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>901,661.61</b>	<b>0.00</b>	<b>901,661.61</b>	<b>901,661.61</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	6,325,248.69	24,624,965.56	353,201.87
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>24,978,167.43</b>	<b>0.00</b>	<b>6,325,248.69</b>	<b>24,624,965.56</b>	<b>353,201.87</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	11,007,733.29	19,035,784.15	37,098,355.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>11,007,733.29</b>	<b>19,035,784.15</b>	<b>37,098,355.25</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,759.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,759.11</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	189,618.35	490,220.00	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>1,328,683.62</b>	<b>0.00</b>	<b>189,618.35</b>	<b>1,328,683.62</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,596,341.13	25,298,130.81	-25,298,130.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,294,583.40	3,306,951.10	-3,306,951.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	332,086.97	3,828,868.90	-3,828,868.90
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,248,875.47	-1,248,875.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	665,787.92	1,680,934.40	-1,680,934.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	546,186.20	1,397,177.30	-1,397,177.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	137,691.25	347,905.92	-347,905.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,349,665.37</b>	<b>6,649,029.12</b>	<b>62,639,840.89</b>
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	514,057.60	2,066,500.80	-2,066,500.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>514,057.60</b>	<b>2,066,500.80</b>	<b>-2,066,500.80</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>275,000.00</b>	<b>0.00</b>	<b>118.04</b>	<b>25,737.79</b>	<b>249,262.21</b>
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	0.00	0.00	0.00	10,375.00	-10,375.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,375.00</b>	<b>-10,375.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	30,657.68	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	18,385.78	63,141.30	-63,141.30
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,055.49</b>	<b>0.00</b>	<b>18,385.78</b>	<b>93,798.98</b>	<b>460,128.41</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,503,657.37	772,715.36	7,412,795.94	7,412,795.94	3,090,861.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	232,809,610.01	17,164,000.43	164,563,148.31	164,563,148.31	68,246,461.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-525,066.00	-102,385.00	-525,066.00	-525,066.00	0.00

23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,185,201.15	2,265,433.43	18,123,467.44	18,123,467.44	9,061,733.71
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,418,059.15	3,284,838.27	26,278,706.10	26,278,706.10	13,139,353.05
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	537,448.83	4,299,590.65	4,299,590.65	2,149,795.33
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	511,422.05	4,091,376.39	4,091,376.39	2,045,688.18
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	14,866.41	115,891.33	115,891.33	57,945.66
23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,633,576.00	868,721.33	7,158,690.66	7,158,690.66	3,474,885.34
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	30,946.25	255,020.00	255,020.00	123,785.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	113,912.08	911,296.66	911,296.66	455,648.34
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	19,486.08	155,888.66	155,888.66	77,944.34
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	12,589.83	100,718.66	100,718.66	50,359.34
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	7,602.17	60,817.34	60,817.34	30,408.66
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	128,627.33	1,029,018.66	1,029,018.66	514,509.34
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,075,097.28	1,743,766.83	14,100,029.98	14,100,029.98	6,975,067.30
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	14,469.50	115,756.00	115,756.00	57,878.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	71,945.19	575,561.57	575,561.57	287,780.78
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	26,418.00	26,418.00	26,418.00	26,418.00	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	511,917.47	4,114,773.38	4,114,773.38	2,047,669.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>588,846,554.05</b>	<b>27,998,361.84</b>	<b>252,963,899.73</b>	<b>252,963,899.73</b>	<b>111,887,775.36</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,272,016.58	0.00	69,301.91	2,272,016.58	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	0.00	96,380.06	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	243,593.60	243,593.60	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	41,361.32	106,676.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	13,588,415.55	1,132,367.97	9,058,943.70	9,058,943.70	4,529,471.85
23POG 23POG Adult Education SFY2023	1609/3300	519,465.00	43,288.75	346,310.00	346,310.00	173,155.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	30,980.44	247,843.54	247,843.54	123,921.78
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	45,845.05	366,760.37	366,760.37	183,380.18
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	85,073.42	680,587.34	680,587.34	340,293.66
23POM 23POM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	11,011,652.90	11,011,652.90	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	1,687,931.25	140,053.86	1,127,715.82	1,127,715.82	560,215.43
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	1,792,582.27	14,340,658.13	14,340,658.13	7,170,329.06
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	7,248.38	57,987.04	57,987.04	28,993.52
23POU 23POU Matching Fund for School Nurses	5368/3500	140,775.37	11,731.29	93,850.25	93,850.25	46,925.12
23POV 23POV Dual Immersion SFY2023	5637/3500	496,604.13	41,383.67	331,069.43	331,069.43	165,534.70
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	602,879.49	602,879.49	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	1,617,680.98	1,617,680.98	1,617,680.98	808,840.49
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	34,329.52	274,636.16	274,636.16	137,318.08
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	138,663.07	1,109,304.49	1,109,304.49	554,652.24
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	106,666.66	106,666.66	53,333.34
23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,269,664.00	0.00	3,269,664.00	3,269,664.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	53,994.82	53,994.82	68,292.29
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	0.00	2,264,811.08
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	1,561,014.32	12,488,114.54	12,488,114.54	6,244,057.26
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	0.00	0.00	3,210,194.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>86,746,383.86</b>	<b>6,695,576.32</b>	<b>57,618,254.40</b>	<b>57,618,254.40</b>	<b>26,663,720.05</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	189,493.00	0.00	81,410.56	81,410.56	108,082.44
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,000.00	0.00	0.00	0.00	95,000.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	283,189.43	0.00	0.00	0.00	283,189.43
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	9,176,407.79	9,176,407.79	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.04	0.00	0.00	0.00	224,316.04
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	7,010,398.83	7,010,398.83	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>16,978,805.09</b>	<b>0.00</b>	<b>16,268,217.18</b>	<b>16,268,217.18</b>	<b>710,587.91</b>
<b>SAS SAS-Student Advocacy Services</b>						
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.50</b>	<b>-100.50</b>
<b>SBPR School Building Program</b>						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	23,374.11	186,992.91	186,992.91	93,496.46
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	556,880.11	46,406.67	371,253.41	371,253.41	185,626.70
<b>SBPR School Building Program - Summary</b>		<b>837,369.48</b>	<b>69,780.78</b>	<b>558,246.32</b>	<b>558,246.32</b>	<b>279,123.16</b>
<b>SSS SSS-Student Support Services</b>						
23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	56,412.02	56,412.02	185,357.98
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	92,000.00	92,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
<b>SSS SSS-Student Support Services - Summary</b>		<b>338,770.00</b>	<b>0.00</b>	<b>148,412.02</b>	<b>149,075.03</b>	<b>-189,694.97</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	112,893.66	0.00	63,700.00	112,893.66	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	41,553.77	0.00	25,282.99	41,553.77	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	0.00	0.00	48,027.03
23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,420.00	241,420.00	241,420.00	241,420.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,711.00	0.00	1,486.00	1,486.00	12,225.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	9,351.89	9,351.89	40,648.11
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	1,060.00	1,060.00	-1,060.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,668,907.23</b>	<b>241,420.00</b>	<b>599,532.68</b>	<b>1,543,097.29</b>	<b>125,809.94</b>
<b>VBLPR Voted and Board Leeway Program</b>						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	18,223,463.74	1,518,621.98	12,148,975.83	12,148,975.83	6,074,487.91
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,872,466.66	572,705.55	4,581,644.44	4,581,644.44	2,290,822.22
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,053,021.47	545,598.73	6,870,626.57	6,870,626.57	2,182,394.90
23PRB 23PRB Board Leeway SFY2023	5460/3600	3,055,081.06	254,590.09	2,036,720.71	2,036,720.71	1,018,360.35
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,801,909.98	150,159.16	1,201,273.30	1,201,273.30	600,636.68
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,263,255.37	136,399.68	1,717,656.64	1,717,656.64	545,598.73
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>41,269,198.26</b>	<b>3,178,075.19</b>	<b>28,556,897.49</b>	<b>28,556,897.49</b>	<b>12,712,300.77</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>882,824,061.14</b>	<b>40,065,442.88</b>	<b>403,490,085.38</b>	<b>403,490,085.38</b>	<b>148,067,012.89</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	127,790.68	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	4,339.10	151,707.31	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	151,945.06	151,945.06	16,907.34
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	178,442.50	0.00	0.00	0.00	178,442.50
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>631,412.89</b>	<b>0.00</b>	<b>156,284.16</b>	<b>431,443.05</b>	<b>199,969.84</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	0.00	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	20,436.16	43,258.09	43,258.09	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>203,064.61</b>	<b>20,436.16</b>	<b>43,258.09</b>	<b>203,064.61</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	13,276.20	13,276.20	23,151.80
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	213,750.48	213,750.48	73,850.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,389.83	0.00	0.00	0.00	146,389.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>470,418.93</b>	<b>0.00</b>	<b>227,026.68</b>	<b>227,026.68</b>	<b>243,392.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	17,101.46	43,467.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>60,568.54</b>	<b>0.00</b>	<b>0.00</b>	<b>17,101.46</b>	<b>43,467.08</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	0.00	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>34,701.84</b>	<b>0.00</b>	<b>0.00</b>	<b>34,701.84</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,655.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,655.75</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	0.00	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	39,840.61	39,840.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>108,947.67</b>	<b>0.00</b>	<b>39,840.61</b>	<b>108,947.67</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	10,302.59	10,302.59	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	0.00	11,811.40
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>22,113.99</b>	<b>0.00</b>	<b>10,302.59</b>	<b>10,302.59</b>	<b>11,811.40</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	38,125.39	38,125.39	1,364.59
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>39,489.98</b>	<b>0.00</b>	<b>38,125.39</b>	<b>38,125.39</b>	<b>1,364.59</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	232,515.90	281,030.21	137,995.72
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>419,025.93</b>	<b>0.00</b>	<b>232,515.90</b>	<b>281,030.21</b>	<b>137,995.72</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	148,252.80	148,252.80	793,435.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>941,688.78</b>	<b>0.00</b>	<b>148,252.80</b>	<b>148,252.80</b>	<b>793,435.98</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	75,725.60	605,120.23	-605,120.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	32,461.44	80,148.15	-80,148.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,154.01	188,906.92	-188,906.92
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,741.15	-27,741.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	29,970.88	83,791.92	83,791.92	-83,791.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,755.07	36,030.18	36,030.18	-36,030.18
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,791.94	25,010.21	25,010.21	-25,010.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>51,817.89</b>	<b>276,173.36</b>	<b>1,715,516.17</b>	<b>-1,715,516.17</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,598.40	51,035.20	51,035.20	-51,035.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,598.40</b>	<b>51,035.20</b>	<b>51,035.20</b>	<b>-51,035.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	0.00	0.00	136,960.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>136,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,960.00</b>
FVPV CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
<b>FVPV CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.41</b>	<b>-4,137.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,905.90	11,632.59	103,375.54	103,375.54	46,530.36
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,197,827.33	249,972.86	2,209,343.88	2,209,343.88	988,483.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,103.00	-2,852.00	-7,103.00	-7,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	214,435.56	1,715,484.51	1,715,484.51	857,742.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	54,362.93	465,509.97	465,509.97	217,451.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	73,608.57	588,868.49	588,868.49	294,434.24
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	8,992.75	71,941.97	71,941.97	35,970.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	5,342.88	42,742.98	42,742.98	21,371.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	540.32	4,322.56	4,322.56	2,161.27
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	460,581.00	35,413.63	318,926.50	318,926.50	141,654.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	3,633.91	29,071.34	29,071.34	14,535.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	763.50	6,108.00	6,108.00	3,054.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	847.33	6,778.66	6,778.66	3,389.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	537.41	4,299.34	4,299.34	2,149.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	2,342.08	18,736.66	18,736.66	9,368.34
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	395,041.48	32,798.22	263,848.61	263,848.61	131,192.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	1,771.53	14,172.26	14,172.26	7,086.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	18,127.30	145,875.93	145,875.93	72,509.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,712,314.50</b>	<b>713,953.87</b>	<b>6,015,764.20</b>	<b>8,856,499.00</b>	<b>2,855,815.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	11,760.00	11,760.00	1,994.26
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.07	216,840.49	216,840.49	108,420.24
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	3,162.08	25,296.66	25,296.66	12,648.34
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.67	169,925.34	169,925.34	84,962.66
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	10,793.83	86,350.65	86,350.65	43,175.33
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	0.00	0.00	401,760.90	401,760.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	4,279.78	34,238.23	34,238.23	17,119.11
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	41,285.79	330,286.30	330,286.30	165,143.14
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.10	1,632.74	1,632.74	816.37
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	5,104.45	425.38	3,402.97	3,402.97	1,701.48
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	14,632.23	0.00	14,632.23	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	23,716.80	23,716.80	23,716.80	11,858.40
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	7,527.68	7,527.68	3,763.82
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.43	70,579.46	70,579.46	35,289.74
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.17	73,825.34	73,825.34	36,912.66
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	0.00	83,249.50
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	469,738.42	39,646.92	317,175.39	317,175.39	152,563.03
	23PULV 23PULV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,703,367.33</b>	<b>190,851.98</b>	<b>1,788,951.18</b>	<b>1,872,963.39</b>	<b>830,403.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,558.53	0.00	0.00	0.00	5,558.53
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	163,831.13	163,831.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>903,682.37</b>	<b>0.00</b>	<b>827,118.21</b>	<b>827,118.21</b>	<b>76,564.16</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	44.00	44.00	21.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.91	87.34	87.34	43.66
<b>SBPR School Building Program - Summary</b>			<b>196.98</b>	<b>16.41</b>	<b>131.34</b>	<b>131.34</b>	<b>65.64</b>
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	0.00	0.00	0.00	12,980.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,980.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>12,980.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,381.71	0.00	0.00	23,157.71	14,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,375.00	2,852.00	5,699.00	5,699.00	2,676.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>58,660.07</b>	<b>2,852.00</b>	<b>17,279.00</b>	<b>41,760.07</b>	<b>16,900.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,314.25	3,747.63	30,323.72	30,323.72	14,990.53
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	27,710.52	1,343.41	22,336.90	22,336.90	5,373.62
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>73,024.77</b>	<b>5,091.04</b>	<b>52,660.62</b>	<b>52,660.62</b>	<b>20,364.15</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>			<b>18,544,388.14</b>	<b>996,317.75</b>	<b>9,931,347.33</b>	<b>14,929,558.71</b>	<b>3,614,829.43</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	0.00	56,649.30	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	31,163.43	31,163.43	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,107,169.02	519,489.49	519,489.49	519,489.49	587,679.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,238,172.37</b>	<b>519,489.49</b>	<b>550,652.92</b>	<b>3,650,492.84</b>	<b>587,679.53</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	34,118.59	0.00	4,527.67	34,118.59	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	9,803.78	9,803.78	9,803.78	15,702.53
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>141,214.62</b>	<b>9,803.78</b>	<b>14,331.45</b>	<b>100,459.22</b>	<b>40,755.40</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,404,316.93</b>	<b>0.00</b>	<b>1,237,368.39</b>	<b>2,404,316.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	65,492.32	179,998.10	179,998.10	283,386.14
<b>84027X SPED-IDEA ARP - Summary</b>			<b>463,384.24</b>	<b>65,492.32</b>	<b>179,998.10</b>	<b>179,998.10</b>	<b>283,386.14</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	0.00	3,954.25	220,013.33	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	57,792.42	57,792.42	57,792.42	117,207.58
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	0.00	0.00	181,880.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	0.00	662,127.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	310.00	310.00	-310.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,575,660.29</b>	<b>57,912.42</b>	<b>364,714.37</b>	<b>1,614,955.71</b>	<b>960,904.58</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>251,894.61</b>	<b>0.00</b>	<b>0.00</b>	<b>251,894.61</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	35,620.46	35,620.46	35,620.46	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>35,620.46</b>	<b>35,620.46</b>	<b>35,620.46</b>	<b>35,620.46</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	0.00	40,079.36
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>135,862.06</b>	<b>0.00</b>	<b>0.00</b>	<b>95,782.70</b>	<b>40,079.36</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	145,609.93	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	130,269.72	130,269.72	115,069.28
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>914,230.68</b>	<b>0.00</b>	<b>275,879.65</b>	<b>799,232.08</b>	<b>114,998.60</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SF Y23	7905/4800	73,285.34	0.00	38,283.64	38,283.64	35,001.70
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>276,389.51</b>	<b>0.00</b>	<b>53,340.93</b>	<b>241,387.81</b>	<b>35,001.70</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	82,283.32	166,613.61	15,323.55
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>181,937.16</b>	<b>0.00</b>	<b>82,283.32</b>	<b>166,613.61</b>	<b>15,323.55</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>3,250,617.87</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250,617.87</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	1,009,468.54	1,009,468.54	6,295,736.56
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>7,305,205.10</b>	<b>0.00</b>	<b>1,009,468.54</b>	<b>1,009,468.54</b>	<b>6,295,736.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	341,870.69	-4,422,095.20	4,422,095.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	193,845.92	540,038.62	-540,038.62
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	154,287.85	1,508,392.14	-1,508,392.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	195,909.86	-195,909.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	144,418.64	388,607.60	388,607.60	0.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	90,555.60	245,594.75	245,594.75	-245,594.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	69,858.37	191,774.99	191,774.99	-191,774.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>304,832.61</b>	<b>1,515,981.80</b>	<b>13,429,281.68</b>	<b>-13,429,281.68</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	85,228.80	329,420.00	329,420.00	-329,420.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>85,228.80</b>	<b>329,420.00</b>	<b>329,420.00</b>	<b>-329,420.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	212,122.00	0.00	0.00	0.00	212,122.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	-183.45	-183.45	183.45
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>349,240.00</b>	<b>0.00</b>	<b>-183.45</b>	<b>137,170.71</b>	<b>212,069.29</b>
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>22,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,121.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	567.38	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,938.57	5,889.85	5,889.85	-5,889.85
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>4,467.49</b>	<b>3,938.57</b>	<b>6,457.23</b>	<b>14,461.71</b>	<b>-9,994.22</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,584,841.70	122,578.18	1,094,528.96	1,094,528.96	490,312.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	34,783,379.92	2,693,478.99	24,052,891.95	24,052,891.95	10,730,487.97
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-63,293.00	-10,857.00	-63,293.00	-63,293.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	87,031.56	696,252.51	696,252.51	348,126.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	341,052.80	2,795,519.08	2,795,519.08	1,364,211.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	490,719.19	3,925,753.49	3,925,753.49	1,962,876.74
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.15	808,289.20	808,289.20	404,144.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.15	513,753.25	513,753.25	256,876.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	20,223.60	20,223.60	10,111.80
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,970,726.00	164,227.17	1,313,817.34	1,313,817.34	656,908.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	15,142.50	121,140.00	121,140.00	60,570.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	24,614.17	196,913.34	196,913.34	98,456.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	4,620.50	36,964.00	36,964.00	18,482.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	2,487.91	19,903.34	19,903.34	9,951.66

	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	4,064.67	32,517.34	32,517.34	16,258.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	20,499.25	163,994.00	163,994.00	81,997.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,132,709.08	259,722.69	2,093,818.34	2,093,818.34	1,036,890.74
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	21,536.00	21,536.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	94,182.80	94,182.80	47,091.40
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,799.78	8,799.78	8,799.78	8,799.78	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	114,178.30	923,043.77	923,043.77	456,713.22
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>89,466,871.42</b>	<b>4,524,608.76</b>	<b>38,870,549.09</b>	<b>71,403,635.50</b>	<b>18,063,235.92</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	66,536.64	0.00	66,536.64	66,536.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	0.00	36,000.00	34,016.42
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	337,152.75	2,697,221.94	2,697,221.94	1,348,610.97
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	145,610.00	145,610.00	72,805.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	7,142.66	7,142.66	3,571.34
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	32,378.83	0.00	0.00	0.00	32,378.83
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	2,610.44	20,883.53	20,883.53	10,441.77
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	6,780.15	54,241.24	54,241.24	27,120.62
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	183,156.57	15,263.05	122,104.39	122,104.39	61,052.18
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	1,775,553.22	1,775,553.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	298,460.24	23,914.18	196,109.16	196,109.16	102,351.08
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	281,556.70	2,258,918.61	2,258,918.61	1,126,226.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.26	9,738.09	9,738.09	4,869.05
	23POU 23POU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.07	14,808.61	14,808.61	7,404.30
	23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.67	61,693.34	61,693.34	30,846.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	97,381.97	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	95,650.24	95,650.24	95,650.24	47,825.12
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	5,683.39	45,467.12	45,467.12	22,733.54
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	35,775.99	286,207.99	286,207.99	143,103.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	23,333.33	186,666.66	186,666.66	93,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	478,048.00	0.00	478,048.00	478,048.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	0.00	0.00	0.00	368,089.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	237,645.93	1,901,925.64	1,901,925.64	950,583.71
	23PLV 23PLV Student Health & Counseling Support Pgm	5679/3500	491,257.42	118,627.72	356,028.48	356,028.48	135,228.94
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>16,047,986.04</b>	<b>1,213,867.95</b>	<b>11,027,937.53</b>	<b>11,425,392.72</b>	<b>4,622,593.32</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	61,210.68	61,210.68	17,820.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	41,131.76	0.00	12,184.20	12,184.20	28,947.56
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	1,125,200.05	1,125,200.05	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>2,909,353.57</b>	<b>0.00</b>	<b>2,862,685.69</b>	<b>2,862,685.69</b>	<b>46,767.88</b>
	<b>SAS SAS-Student Advocacy Services</b>						
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
	<b>SBPR School Building Program</b>						
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	23,137.68	23,137.68	11,568.84
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.15	45,937.27	45,937.27	22,968.62
	<b>SBPR School Building Program - Summary</b>		<b>103,612.41</b>	<b>8,634.36</b>	<b>69,074.95</b>	<b>69,074.95</b>	<b>34,537.46</b>
	<b>SSS SSS-Student Support Services</b>						
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	35,469.14	35,469.14	3,631.86
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	0.00	0.00	0.00	32,571.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	0.00	0.00	0.00	23,646.56
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>117,318.56</b>	<b>0.00</b>	<b>57,469.14</b>	<b>57,469.14</b>	<b>59,849.42</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	4,900.00	5,900.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	194,557.00	0.00	0.00	95,445.00	99,112.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	54,700.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	6,135.24	6,135.24	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,708.00	0.00	0.00	0.00	6,708.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	45,710.00	45,710.00	45,710.00	45,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,840.00	956.00	5,773.00	5,773.00	10,067.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>540,642.40</b>	<b>46,666.00</b>	<b>153,110.83</b>	<b>425,351.22</b>	<b>115,291.18</b>
	<b>VBLPR Voted and Board Leeway Program</b>						
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,058,669.06	88,222.42	705,779.37	705,779.37	352,889.69
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	400,132.32	33,344.36	266,754.88	266,754.88	133,377.44
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	519,719.85	31,450.97	393,915.96	393,915.96	125,803.89
	23PRB 23PRB Board Leeway SFY2023	5460/3600	863,238.72	71,936.56	575,492.48	575,492.48	287,746.24
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	368,250.82	30,524.61	246,152.36	246,152.36	122,098.46
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,351,293.83	272,919.39	2,259,616.29	2,259,616.29	1,091,677.54
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>6,561,304.60</b>	<b>528,398.31</b>	<b>4,447,711.34</b>	<b>4,447,711.34</b>	<b>2,113,593.26</b>
	<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>138,297,623.39</b>	<b>7,404,493.83</b>	<b>63,146,907.28</b>	<b>118,405,750.14</b>	<b>19,891,873.25</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	216,678.48	1,109,744.67	1,109,744.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	1,474,683.75	0.00	0.00	0.00	1,474,683.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,322,469.54</b>	<b>216,678.48</b>	<b>1,109,744.67</b>	<b>3,847,785.79</b>	<b>1,474,683.75</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	9,596.12	52,542.05	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	13,860.61	0.00	13,860.61	13,860.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	0.00	0.00	38,155.33
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>129,542.00</b>	<b>0.00</b>	<b>23,456.73</b>	<b>66,402.66</b>	<b>63,139.34</b>
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	5,550.21	0.00	2,190.40	5,550.21	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>70,050.21</b>	<b>0.00</b>	<b>2,190.40</b>	<b>70,050.21</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	11,330.21	31,007.98	37,705.02
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,681,535.50	0.00	0.00	0.00	1,681,535.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,985,848.47</b>	<b>0.00</b>	<b>974,009.45</b>	<b>3,266,607.95</b>	<b>1,719,240.52</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	497,361.22	497,361.22	229,203.82
<b>84027X SPED-IDEA ARP - Summary</b>			<b>726,565.04</b>	<b>0.00</b>	<b>497,361.22</b>	<b>497,361.22</b>	<b>229,203.82</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>277,866.12</b>	<b>0.00</b>	<b>0.00</b>	<b>277,866.12</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>55,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,853.00</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	60,284.01	60,284.01	60,284.01	25,977.18
<b>84287 SAS-After School 21st Cnt Learning Center - Summary</b>			<b>86,261.19</b>	<b>60,284.01</b>	<b>60,284.01</b>	<b>60,284.01</b>	<b>25,977.18</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	11,508.16	32,561.30	44,699.84	20,177.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>241,934.25</b>	<b>11,508.16</b>	<b>32,561.30</b>	<b>156,604.89</b>	<b>85,329.36</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	113,425.30	279,314.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	124,644.89	215,486.85	215,486.85	79,379.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	0.00	302,391.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,162,889.20</b>	<b>124,644.89</b>	<b>328,912.15</b>	<b>781,118.67</b>	<b>381,770.53</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	18,676.86	34,333.74	34,333.74	52,809.18
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>381,795.10</b>	<b>18,676.86</b>	<b>34,333.74</b>	<b>227,940.00</b>	<b>153,855.10</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	113,931.90	113,931.90	113,832.15
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>227,764.05</b>	<b>0.00</b>	<b>113,931.90</b>	<b>113,931.90</b>	<b>113,832.15</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	1,279,160.57	3,656,085.18	991,007.66
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>4,647,092.84</b>	<b>0.00</b>	<b>1,279,160.57</b>	<b>3,656,085.18</b>	<b>991,007.66</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	107,760.70	120,711.33	128,655.87	270,021.30
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	711,581.54	1,498,509.57	1,868,685.99	8,574,856.65
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	108,474.82	108,474.82	253,346.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>819,342.24</b>	<b>1,727,695.72</b>	<b>2,105,816.68</b>	<b>9,098,224.82</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	0.00	288,550.89	376,428.72	1,791.28
<b>93243 SAS-AWARE - Summary</b>			<b>1,060,820.95</b>	<b>0.00</b>	<b>288,550.89</b>	<b>1,059,029.67</b>	<b>1,791.28</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	10,308.33	80,013.33	-80,013.33
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	468,055.09	6,536,986.85	-6,536,986.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	356,076.31	870,419.16	-870,419.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	62,821.02	561,931.75	-561,931.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	294,029.30	-294,029.30
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	5,582.88	12,113.01	12,113.01	-12,113.01
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	195,539.24	484,301.20	484,301.20	-484,301.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	152,864.00	382,241.60	382,241.60	-382,241.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	24,775.86	62,685.67	62,685.67	-62,685.67
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>378,761.98</b>	<b>1,838,602.23</b>	<b>15,835,047.97</b>	<b>-15,835,047.97</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	143,872.00	559,952.80	559,952.80	-559,952.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>143,872.00</b>	<b>560,452.80</b>	<b>560,452.80</b>	<b>-560,452.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,798.00	0.00	0.00	0.00	248,798.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>313,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,070.68</b>	<b>248,727.32</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,479,226.01	193,067.38	1,706,956.50	1,706,956.50	772,269.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	58,332,991.36	4,546,854.57	40,214,117.10	40,214,117.10	18,118,874.26
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-105,947.00	-17,136.00	-105,947.00	-105,947.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	561,478.00	4,506,572.21	4,506,572.21	2,245,912.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	813,126.14	6,505,009.05	6,505,009.05	3,252,504.52
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	191,492.59	1,531,940.77	1,531,940.77	765,970.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	84,083.88	672,670.98	672,670.98	336,335.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	32,440.56	32,440.56	16,220.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,894,043.00	241,170.25	1,929,362.00	1,929,362.00	964,681.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	23,555.00	188,440.00	188,440.00	94,220.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	32,580.41	260,643.34	260,643.34	130,321.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	5,872.25	46,978.00	46,978.00	23,489.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	3,527.50	28,220.00	28,220.00	14,110.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	2,400.37	35,480.50	35,480.50	9,601.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	35,390.41	283,123.34	283,123.34	141,561.66
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	4,841,731.07	401,614.90	3,235,27		

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.98	155,655.77	155,655.77	77,827.88
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	160,460.17	1,294,426.91	1,294,426.91	641,840.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>146,450,013.38</b>	<b>7,309,443.37</b>	<b>62,572,509.52</b>	<b>117,212,240.02</b>	<b>29,237,773.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	113,063.28	0.00	113,063.28	113,063.28	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	547,917.65	4,383,341.23	4,383,341.23	2,191,670.62
	23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	8,516.75	68,134.00	68,134.00	34,067.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	1,150.58	9,204.66	9,204.66	4,602.34
	23POHA 23POHA Enhancement for Accelerated Students Prog -AP	5332/3300	72,575.50	6,047.96	48,383.67	48,383.67	24,191.83
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	10,488.96	83,911.67	83,911.67	41,955.82
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	410,630.62	34,219.22	273,753.75	273,753.75	136,876.87
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	2,701,536.20	2,701,536.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	43,377.59	351,187.84	351,187.84	173,510.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	443,803.37	3,550,426.93	3,550,426.93	1,775,213.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	1,747.05	13,976.38	13,976.38	6,988.18
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	20,172.00	20,172.00	10,086.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	19,164.63	153,317.04	153,317.04	76,658.50
	23PLA 23PLA Teacher Supplies & Materials SFY2023	5888/3400	51,373.21	0.00	151,373.21	151,373.21	0.00
	23PLB 23PLB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	951,082.41	367,388.27	367,388.27	367,388.27	183,694.14
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	8,092.24	64,737.93	64,737.93	32,368.97
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	61,165.67	489,325.37	489,325.37	244,662.69
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	53,333.33	426,666.66	426,666.66	213,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	122,164.00	0.00	122,164.00	122,164.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	182,456.37	182,456.37	377,625.30
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	4,473,647.10	369,291.37	2,996,481.62	2,996,481.62	1,477,165.48
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	158,660.05	158,660.05	607,816.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>24,971,787.60</b>	<b>1,978,226.14</b>	<b>16,729,662.13</b>	<b>17,359,300.01</b>	<b>7,612,487.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	544,305.87	544,305.87	128,077.13
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	5,310.13	5,310.13	155,933.87
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	66,915.88	22,208.00	22,208.00	22,208.00	44,707.88
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	10,382.00	10,382.00	71,745.86
	23PLUJ 23PLUJ Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	1,730,500.31	1,730,500.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,730,500.31</b>	<b>22,208.00</b>	<b>4,752,310.69</b>	<b>4,752,310.69</b>	<b>400,464.74</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	78,625.05	629,000.40	629,000.40	314,500.18
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	93,520.34	748,162.75	748,162.75	374,081.39
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	7,060.07	56,480.57	56,480.57	28,240.29
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	14,016.97	112,135.83	112,135.83	56,067.90
<b>SBPR School Building Program - Summary</b>			<b>2,318,669.31</b>	<b>193,222.43</b>	<b>1,645,779.55</b>	<b>1,645,779.55</b>	<b>772,889.76</b>
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	18,955.35	18,955.35	12,294.65
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	16,396.37	32,856.21	13,584.43
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	13,750.45	13,750.45	61,249.55
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	0.00	22,208.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>204,898.64</b>	<b>0.00</b>	<b>74,102.17</b>	<b>90,562.01</b>	<b>114,336.63</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	80,806.50	0.00	11,900.00	80,806.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	378,484.00	0.00	0.00	245,484.00	133,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,210.08	0.00	11,710.08	14,210.08	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	0.00	18,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	0.00	2,485.57	2,485.57	27,810.43
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	80,315.00	80,315.00	80,315.00	80,315.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,962.00	0.00	0.00	0.00	2,962.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>796,106.66</b>	<b>80,315.00</b>	<b>199,070.85</b>	<b>610,512.35</b>	<b>179,694.31</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,468,824.21	622,402.02	4,979,216.15	4,979,216.15	2,489,608.06
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,033,730.99	244,194.67	2,056,952.33	2,056,952.33	976,778.66
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,188,751.98	133,499.41	1,654,754.36	1,654,754.36	533,997.62
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,238,455.23	103,204.61	825,636.82	825,636.82	412,818.41
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	821,469.59	65,767.27	558,400.53	558,400.53	263,069.06
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	547,188.00	33,374.85	413,688.58	413,688.58	133,499.42
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>15,298,420.00</b>	<b>1,202,442.83</b>	<b>10,488,648.77</b>	<b>10,488,648.77</b>	<b>4,809,771.23</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>			<b>226,081,262.48</b>	<b>12,559,626.39</b>	<b>105,236,586.26</b>	<b>184,765,917.80</b>	<b>41,315,344.68</b>

Feb 28, 2023

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Utah State Board of Education  
Allotment Memo  
for Fiscal Year/Period 2023/08

Type: 00DISTRICT  
Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,159.99	0.00	0.00	17,159.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,442.94	0.00	259,338.51	678,442.94	15,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	716,975.63	0.00	0.00	0.00	716,975.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,599,573.68</b>	<b>0.00</b>	<b>259,338.51</b>	<b>1,867,598.05</b>	<b>731,975.63</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,968.35	0.00	19,368.96	49,968.35	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	534,880.13	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	416,347.24	0.00	0.00	0.00	416,347.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,282,729.25</b>	<b>0.00</b>	<b>554,249.09</b>	<b>866,382.01</b>	<b>416,347.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	95,728.39	134,632.98	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>134,632.98</b>	<b>0.00</b>	<b>95,728.39</b>	<b>134,632.98</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>93,658.79</b>	<b>0.00</b>	<b>0.00</b>	<b>93,658.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	1,491.65	1,491.65	8,856.81
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,348.46</b>	<b>0.00</b>	<b>1,491.65</b>	<b>1,491.65</b>	<b>8,856.81</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	0.00	32,758.92
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>32,758.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,758.92</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	92,814.41	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	0.00	132,071.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>474,260.48</b>	<b>0.00</b>	<b>92,814.41</b>	<b>342,189.48</b>	<b>132,071.00</b>
84424 T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	0.00	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	1,129.15	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.80	0.00	5,259.40	5,259.40	42,198.40
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>165,270.26</b>	<b>0.00</b>	<b>6,388.55</b>	<b>123,071.86</b>	<b>42,198.40</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	16,927.42	47,538.52	30,831.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,370.38</b>	<b>0.00</b>	<b>16,927.42</b>	<b>47,538.52</b>	<b>30,831.86</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	998,458.77	1,930,017.11	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,930,017.11</b>	<b>0.00</b>	<b>998,458.77</b>	<b>1,930,017.11</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,921,192.38	1,921,192.38	2,416,189.43
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>1,921,192.38</b>	<b>1,921,192.38</b>	<b>2,416,189.43</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8079/4560	0.00	0.00	0.00	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8079/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8079/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,237.76	8,569.76	-8,569.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8079/4560	0.00	0.00	185,053.10	1,242,446.35	-1,242,446.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8079/4560	0.00	0.00	73,903.95	169,156.63	-169,156.63
	22SBP 22SBP School Breakfast Program FFY2022	8079/4560	0.00	0.00	61,169.25	349,786.31	-349,786.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8079/4560	0.00	0.00	0.00	57,904.34	-57,904.34
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,030.50	2,478.69	2,478.69	-2,478.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8079/4560	0.00	65,262.56	170,638.68	170,638.68	-170,638.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8079/4560	0.00	27,887.85	73,138.29	73,138.29	-73,138.29
	23SBP 23SBP School Breakfast Program FFY2023	8079/4560	0.00	24,748.93	66,744.28	66,744.28	-66,744.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>118,929.84</b>	<b>636,364.00</b>	<b>3,564,008.93</b>	<b>-3,564,008.93</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	25,644.00	111,168.80	111,168.80	-111,168.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,644.00</b>	<b>111,168.80</b>	<b>111,168.80</b>	<b>-111,168.80</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,465.45	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,172.95	9,809.55	9,809.55	-9,809.55
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,634.34</b>	<b>3,172.95</b>	<b>14,275.00</b>	<b>69,971.28</b>	<b>-68,336.94</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	381,476.74	29,277.11	264,368.31	264,368.31	117,108.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,885,922.63	683,020.81	6,174,203.37	6,174,203.37	2,711,719.26
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-32,423.00	-5,091.00	-32,423.00	-32,423.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	1,026,615.47	85,462.39	684,765.92	684,765.92	341,849.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	95,824.69	769,464.96	769,464.96	383,298.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	201,291.31	1,637,496.94	1,637,496.94	805,165.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	42,318.81	338,550.45	338,550.45	169,275.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	21,487.39	171,899.15	171,899.15	85,949.58
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	1,063.22	8,505.78	8,505.78	4,252.90
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	447,225.00	37,052.37	299,015.50	299,015.50	148,209.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	7,524.41	60,195.34	60,195.34	30,097.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	1,137.75	9,102.00	9,102.00	4,551.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	787.91	6,303.34	6,303.34	3,151.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	1,760.83	14,086.66	14,086.66	7,043.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,347.48	70,528.95	564,231.66	564,231.66	282,115.82
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	21,536.00	21,536.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	4,402.68	35,221.38	35,221.38	17,610.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	9,230.00	9,230.00	9,230.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	37,481.89	299,855.15	299,855.15	149,927.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>25,565,073.44</b>	<b>1,327,263.52</b>	<b>11,335,608.91</b>	<b>20,292,979.21</b>	<b>5,272,094.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	3,570.52	0.00	3,570.52	3,570.52	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	1,914.03	13,914.03	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,162.70	110,848.56	886,788.48	886,788.48	443,374.22
	23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	7,122.91	56,983.34	56,983.34	28,491.66
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	0.00	4,309.10
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	1,836.69	14,693.55	14,693.55	7,346.78
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	73,228.74	6,102.39	48,819.16	48,819.16	24,409.58
	23POM 23POM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	88,500.31	7,312.57	59,250.01	59,250.01	29,250.30
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	89,902.87	722,160.59	722,160.59	359,611.47
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.45	3,027.62	3,027.62	1,513.82
	23POU 23POU Matching Fund for School Nurses	5369/3500	7,316.95	609.75	4,877.97	4,877.97	2,438.98
	23PUI 23PUI Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	31,314.51	31,314.51	0.00

23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.47	133,059.74	133,059.74	66,529.86
23PUF 23PUF Youth in Custody SFY2023	5340/3300	288,010.00	0.00	288,010.00	288,010.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	39,716.28	69,914.25	69,914.25	61,849.07
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	68,994.42	551,955.34	551,955.34	275,977.67
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	101,421.15	101,421.15	101,421.15	51,064.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,243,710.96</b>	<b>450,878.51</b>	<b>3,738,504.73</b>	<b>3,887,524.45</b>	<b>1,356,186.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	105,897.00	105,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,661.17	5,103.77	11,661.17	11,661.17
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	859,274.31
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	12,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	361,346.26
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,351,374.02</b>	<b>5,103.77</b>	<b>1,350,178.74</b>	<b>1,350,178.74</b>	<b>1,195.28</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>272,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,100.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	48,636.00	56,666.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,212.17	0.00	500.00	5,212.17
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,848.00	1,463.32	1,463.32	1,463.32
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,400.00	11,400.00	11,400.00	11,400.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,455.00	0.00	0.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>149,275.17</b>	<b>12,863.32</b>	<b>63,389.32</b>	<b>130,568.49</b>	<b>18,706.68</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	664,323.09	55,360.26	442,882.07	442,882.07
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	253,864.13	21,123.27	169,371.07	169,371.07
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	306,655.80	18,432.35	232,926.42	232,926.42
	23PRB 23PRB Board Leeway SFY2023	5460/3600	145,289.00	12,107.41	96,859.34	96,859.34
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	62,625.44	5,218.79	41,750.30	41,750.30
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	342,225.83	26,055.12	238,005.36	238,005.36
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,774,983.29</b>	<b>138,297.20</b>	<b>1,221,794.56</b>	<b>1,221,794.56</b>	<b>553,188.73</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>		<b>45,506,153.34</b>	<b>2,082,143.11</b>	<b>22,429,018.23</b>	<b>38,240,202.29</b>	<b>7,265,951.05</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,386.09	0.00	0.00	0.00	17,386.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>53,017.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,017.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,065.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,065.84</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	1,884.22	1,884.22	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,673.49</b>	<b>0.00</b>	<b>1,884.22</b>	<b>3,673.49</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	543.27	543.27	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>543.27</b>	<b>0.00</b>	<b>543.27</b>	<b>543.27</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	2,547.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,875.78</b>	<b>0.00</b>	<b>2,547.00</b>	<b>8,166.78</b>	<b>3,709.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	22,333.93	22,333.93	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,333.93</b>	<b>0.00</b>	<b>22,333.93</b>	<b>22,333.93</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	64,167.01	64,167.01	126,582.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>64,167.01</b>	<b>64,167.01</b>	<b>126,582.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,832.64	67,179.58	-67,179.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,400.00	8,855.60	-8,855.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	466.76	10,072.12	-10,072.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,176.64	-8,176.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,289.04	3,333.12	3,333.12	-3,333.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,444.15	3,867.50	3,867.50	-3,867.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	114.06	402.40	402.40	-402.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,847.25</b>	<b>14,302.42</b>	<b>157,091.36</b>	<b>-157,091.36</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,359.20	5,510.40	5,510.40	-5,510.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,359.20</b>	<b>5,510.40</b>	<b>5,510.40</b>	<b>-5,510.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	814.70	62,378.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	838.29	-3,695.26	596.06	596.06	242.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	19,581.12	-96,315.26	13,923.02	13,923.02	5,658.10
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,503,524.48	198,419.79	1,075,787.77	1,075,787.77	427,736.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	11,774.84	110,808.29	110,808.29	47,099.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	9,519.27	77,051.80	77,051.80	38,077.07
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.98	4,231.87	4,231.87	2,115.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	996.41	7,971.31	7,971.31	3,985.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	240.24	1,921.94	1,921.94	960.98
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,003.00	12,363.87	105,547.50	105,547.50	49,455.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	355.25	2,842.00	2,842.00	1,421.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	368.21	3,223.17	3,223.17	1,472.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	531.83	4,254.66	4,254.66	2,127.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,248.84	3,590.88	28,885.32	28,885.32	14,363.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,092.96	2,092.96	1,046.47
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	2,803.89	22,431.10	22,431.10	11,215.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,171,115.72</b>	<b>155,093.73</b>	<b>1,489,176.81</b>	<b>1,550,740.78</b>	<b>620,374.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	47,473.06	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.39	116,907.10	116,907.10	58,453.54
	23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	2,025.33	16,202.66	16,202.66	8,101.34
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	100.39	803.14	803.14	401.58
	23POM 23POM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,567.68	2,368.95	19,091.89	19,091.89	9,475.79
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	8,952.91	73,375.41	73,375.41	35,811.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.43	483.51	483.51	241.74
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	2,377.63	2,377.63	1,188.82
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5968/3400	3,336.77	0.00	3,336.77	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,813.28	301.11	2,408.86	2,408.86	1,204.42
	23PID 23PID Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	27,092.00	27,092.00	13,545.99
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	9,979.00	79,831.97	79,831.97	39,915.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	0.00	32,090.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>868,267.27</b>	<b>42,085.21</b>	<b>572,585.70</b>	<b>620,058.76</b>	<b>248,208.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	37,300.71	37,300.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>577,782.47</b>	<b>0.00</b>	<b>577,284.14</b>	<b>577,284.14</b>	<b>20,498.33</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.36</b>	<b>-92.36</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>33,333.35</b>	<b>33,333.35</b>	<b>16,666.65</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,207.00</b>	<b>3,207.00</b>	<b>-207.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	0.00	1,833.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	470.00	470.00	470.00	470.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,874.00	0.00	0.00	0.00	1,874.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,157.37</b>	<b>470.00</b>	<b>2,290.00</b>	<b>3,450.00</b>	<b>3,707.37</b>

VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	22,674.45	1,873.50	15,180.44	15,180.44	7,494.01
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	12,983.10	539.53	10,824.97	10,824.97	2,158.13
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>35,657.55</b>	<b>2,413.03</b>	<b>26,005.41</b>	<b>26,005.41</b>	<b>9,652.14</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>			<b>4,093,017.30</b>	<b>208,435.09</b>	<b>2,795,798.66</b>	<b>3,141,063.28</b>	<b>951,954.02</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	8,182.97	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	21,856.22	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	9,150.77	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	66,180.83	66,180.83	66,180.83	72,857.17
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	88,080.77	88,080.77	88,080.77	120,069.23
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	29,604.76	29,604.76	29,604.76	40,018.24
<b>84002 SAS-Adult Education - Summary</b>			<b>1,252,874.97</b>	<b>183,866.36</b>	<b>223,056.32</b>	<b>1,019,930.33</b>	<b>232,944.64</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,764,239.80	0.00	1,745.22	5,764,239.80	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,711,559.53	0.00	0.00	5,711,559.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	25,047.32	166,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,051,928.71	1,347,601.61	1,703,236.46	4,797,755.53	1,254,173.18
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,186,579.85	0.00	0.00	0.00	2,186,579.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,968,612.68</b>	<b>1,347,601.61</b>	<b>1,730,029.00</b>	<b>16,510,871.11</b>	<b>3,457,741.57</b>
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	0.00	90,083.00	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>251,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,856.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	35,000.78	0.00	35,000.78	35,000.78	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	0.00	7,223.71
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	1,475,206.52	11,482,604.17	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,881,709.45	5,160,465.09	5,160,465.09	5,160,465.09	721,244.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>17,425,056.90</b>	<b>5,160,465.09</b>	<b>6,670,672.39</b>	<b>16,696,588.83</b>	<b>728,468.07</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	848,108.45	2,107,757.93	457,315.33
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,565,073.26</b>	<b>0.00</b>	<b>848,108.45</b>	<b>2,107,757.93</b>	<b>457,315.33</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	41,945.21	0.00	41,945.21	41,945.21	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	1,215.69	0.00	1,215.69	1,215.69	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	0.00	34,624.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	424,682.30	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	173,661.26	173,661.26	173,661.26	557,796.74
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,646.50	1,646.50	-1,646.50
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	240.00	720.00	720.00	-720.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,133,771.90</b>	<b>173,901.26</b>	<b>642,224.46</b>	<b>1,543,717.66</b>	<b>590,054.24</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	0.00	313,050.84	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	24,457.94	343,627.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>656,677.97</b>	<b>0.00</b>	<b>24,457.94</b>	<b>656,677.97</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>197,225.51</b>	<b>0.00</b>	<b>0.00</b>	<b>197,225.51</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	0.00	47,831.47
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>178,874.82</b>	<b>0.00</b>	<b>0.00</b>	<b>131,043.35</b>	<b>47,831.47</b>
84287 SAS-After School 21st Cnt.Learning Center	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	476,445.79	0.00
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	344,987.96	0.00	149,926.86	344,987.96	0.00
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	73,557.60	73,557.60	73,557.60	133,562.24
	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASF 23ASF Flow-through to LEAs FFY2023	7910/4800	399,998.34	0.00	0.00	0.00	399,998.34
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,667,179.40</b>	<b>73,557.60</b>	<b>223,484.46</b>	<b>894,991.35</b>	<b>772,188.05</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	44,270.00	44,270.00	44,270.00	0.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>78,540.00</b>	<b>44,270.00</b>	<b>44,270.00</b>	<b>78,540.00</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	19,999.99	19,999.99	0.01
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>19,999.99</b>	<b>39,999.99</b>	<b>0.01</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	0.00	249,901.21
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>925,380.71</b>	<b>0.00</b>	<b>0.00</b>	<b>675,479.50</b>	<b>249,901.21</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	1,065,117.96	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FFY2021	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	16,803.40	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	0.00	1,135,799.00
	S212SL S212SL Title IIA School Leader FFY2021 PSC	5295/3800	0.00	0.00	301.96	301.96	-301.96
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,456,771.57</b>	<b>0.00</b>	<b>16,803.40</b>	<b>3,321,274.53</b>	<b>1,135,497.04</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	90,675.89	413,439.73	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	0.00	387,877.57
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	118.00	118.00	-118.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,597,354.87</b>	<b>0.00</b>	<b>90,675.89</b>	<b>786,256.51</b>	<b>811,098.36</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER EEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	792,320.80	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>792,320.80</b>	<b>0.00</b>	<b>0.00</b>	<b>792,320.80</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,896,232.91	2,790,476.73	5,904,220.01	13,717,315.88	5,177,917.03
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>18,896,232.91</b>	<b>2,790,476.73</b>	<b>5,904,220.01</b>	<b>13,717,315.88</b>	<b>5,177,917.03</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	0.00	42,463,789.19
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.14	44,024.12	50,832.94	50,832.94	201,697.20
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>42,866,319.33</b>	<b>44,024.12</b>	<b>5,461,716.41</b>	<b>23,412,058.15</b>	<b>19,454,261.18</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	67,986.62	357,094.10
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>425,080.72</b>	<b>0.00</b>	<b>0.00</b>	<b>67,986.62</b>	<b>357,094.10</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	2,345.00	5,755.00	5,755.00	-5,755.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>2,345.00</b>	<b>5,755.00</b>	<b>5,755.00</b>	<b>-5,755.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	175,173.18	-175,173.18
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.	

	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	323,809.30	2,909,847.53	-2,909,847.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,089,642.90	-1,089,642.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	714.96	1,593.00	1,593.00	-1,593.00
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	37,857.82	99,629.66	99,629.66	-99,629.66
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	560,776.04	1,495,431.60	1,495,431.60	-1,495,431.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	415,069.45	1,138,638.75	1,138,638.75	-1,138,638.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	126,412.09	341,700.34	341,700.34	-341,700.34
<b>BLOCK</b>	<b>CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>		<b>0.00</b>	<b>1,140,830.36</b>	<b>6,089,237.30</b>	<b>49,656,167.25</b>	<b>-49,656,167.25</b>
	CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	12,271.63	-12,271.63
		22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	6,522.90	-22,187.12
		23CIL 23CIL Cash in Lieu	8076/4560	0.00	2,818.20	7,416.60	-7,416.60
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>2,818.20</b>	<b>13,939.50</b>	<b>41,875.35</b>	<b>-41,875.35</b>
	CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	390,653.60	1,677,936.80	-1,677,936.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>390,653.60</b>	<b>1,677,936.80</b>	<b>1,677,936.80</b>	<b>-1,677,936.80</b>
	CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	48,104.26	0.00
		22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	125,000.00	0.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	169,647.09	169,647.09	80,352.91
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	1,176.00	-1,176.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>423,104.26</b>	<b>169,647.09</b>	<b>169,647.09</b>	<b>343,927.35</b>	<b>79,176.91</b>
	FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	9,989.60	0.00
		21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	145,238.72	-145,238.72
		22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	26,979.32	-191,250.90
		23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	23,054.06	86,669.11	-86,669.11
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>9,989.60</b>	<b>23,054.06</b>	<b>113,648.43</b>	<b>433,148.33</b>	<b>-423,158.73</b>
	MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	198,084,060.27	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,406,374.32	639,922.81	5,846,683.10	2,559,691.22
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,027,988.47	15,770,192.43	144,148,714.77	62,879,273.70
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-334,100.00	-50,374.00	-334,100.00	-334,100.00
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	2,182,460.63	17,459,685.04	8,729,842.52
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	3,044,726.33	24,357,810.63	12,178,905.30
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	433,767.75	3,470,142.07	1,735,071.02
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	331,287.99	2,650,303.92	1,325,151.95
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	14,236.85	113,894.80	56,947.38
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,574,223.00	797,851.91	6,382,815.34	3,191,407.66
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	53,840.00	26,920.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	113,420.83	907,366.66	453,683.34
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	17,510.08	140,080.66	70,040.34
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	15,992.75	124,742.00	62,371.00
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	5,997.04	45,735.84	22,388.16
		23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	103,878.58	831,028.66	415,514.34
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	18,034,478.73	1,052,873.23	12,022,985.83	6,011,492.90
		23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	12,114.00	96,912.00	48,456.00
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	70,889.42	565,515.39	282,757.71
		23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	370,560.53	2,964,484.24	1,482,242.12
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>521,464,857.88</b>	<b>25,383,039.16</b>	<b>221,848,604.24</b>	<b>419,932,701.22</b>	<b>101,532,156.66</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	1,999,974.98	0.00
		21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	107,652.30	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,442,260.62	0.00	1,442,260.62	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	76,275.00	196,635.00
		22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	68,705.75	119,152.00
		23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	9,175,634.33	764,636.19	6,117,089.55	3,058,544.78
		23POG 23POG Adult Education SFY2023	1609/3300	1,290,126.00	107,510.50	860,084.00	430,042.00
		23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	2,362.83	18,902.66	9,451.34
		23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	34,842.86	278,742.87	139,371.42
		23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	38,094.11	304,752.82	152,376.41
		23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	567.96	4,543.68	2,271.83
		23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	95,189.96	761,519.66	380,759.83
		23POM 23POM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	9,461,543.62	0.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	2,374,737.24	102,894.77	823,158.16	411,579.08
		23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	1,644,878.24	13,159,025.92	6,579,512.96
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	6,529.45	52,235.67	26,117.82
		23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	77,122.14	38,561.06
		23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	14,018.67	112,149.34	56,074.66
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	566,600.66	0.00
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	250,784.34	250,784.34	125,392.17
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	31,578.56	252,628.49	126,314.25
		23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	127,875.98	1,023,007.84	511,503.92
		23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	26,244.67	209,957.34	104,978.66
		23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,233,737.00	0.00	2,233,737.00	0.00
		23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	23,567.27	23,567.27	111,195.84
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	1,961,692.07
		23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.06	1,353,508.50	10,828,068.03	5,414,034.03
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	974,352.98	974,352.98	1,224,276.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>73,123,299.94</b>	<b>5,609,078.11</b>	<b>48,538,554.79</b>	<b>52,259,248.94</b>	<b>20,864,051.00</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	250,778.00	0.00	0.00	250,778.00
		23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
		23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	250,910.34	0.00	105,340.00	145,570.34
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	7,951,861.59	0.00
		23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	182,383.50	161,640.00	161,640.00	20,743.50
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	6,403,119.72	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>15,289,853.15</b>	<b>161,640.00</b>	<b>14,621,961.31</b>	<b>14,621,961.31</b>	<b>667,891.84</b>
	SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19
		20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	175,059.42	206,706.38	866,631.47
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,114,411.19</b>	<b>175,059.42</b>	<b>206,706.38</b>	<b>891,042.66</b>	<b>223,368.53</b>
	SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	1,523.08	12,184.67	6,092.34
		23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	36,286.94	3,023.91	24,191.29	12,095.65
<b>SBPR School Building Program - Summary</b>			<b>54,563.95</b>	<b>4,546.99</b>	<b>36,375.96</b>	<b>36,375.96</b>	<b>18,187.99</b>
	SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	52,325.22	0.00	0.00	33,586.42
		23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	0.00
		S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-3,111.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>178,225.56</b>	<b>0.00</b>	<b>95,000.00</b>	<b>131,697.42</b>	<b>46,528.14</b>
	T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	42,700.00	76,370.18
		20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	104,165.00	0.00
		20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00
		21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800</				

<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,968,790.59</b>	<b>251,731.00</b>	<b>719,999.28</b>	<b>1,646,611.41</b>	<b>322,179.18</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	18,928,189.93	1,577,349.17	12,618,793.29	12,618,793.29	6,309,396.64
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,356,874.78	613,072.90	4,904,583.19	4,904,583.19	2,452,291.59
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	7,870,536.56	478,202.75	5,957,725.54	5,957,725.54	1,912,811.02
	23PRB 23PRB Board Leeway SFY2023	5460/3600	3,622,077.92	301,839.83	2,414,718.62	2,414,718.62	1,207,359.30
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,312,247.20	190,341.93	1,550,879.48	1,550,879.48	761,367.72
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,967,634.13	119,550.69	1,489,431.39	1,489,431.39	478,202.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>42,057,560.52</b>	<b>3,280,357.27</b>	<b>28,936,131.51</b>	<b>28,936,131.51</b>	<b>13,121,429.01</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Summary</b>			<b>772,058,860.96</b>	<b>46,412,963.03</b>	<b>344,979,203.02</b>	<b>652,730,101.73</b>	<b>119,328,759.23</b>
Feb 28, 2023							

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	0.00	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	182,742.83	710,430.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	750,780.26	0.00	0.00	0.00	750,780.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,410,309.77</b>	<b>0.00</b>	<b>182,742.83</b>	<b>1,659,529.51</b>	<b>750,780.26</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	43,438.60	43,438.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.42	0.00	274,415.74	1,007,832.41	0.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,051,271.02</b>	<b>0.00</b>	<b>317,854.34</b>	<b>1,051,271.01</b>	<b>0.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	31,142.65	31,142.65	170,055.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>201,198.53</b>	<b>0.00</b>	<b>31,142.65</b>	<b>31,142.65</b>	<b>170,055.88</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	51,228.14	192,923.44	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	0.00	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	82,463.84	82,463.84	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	31,883.23	31,883.23	31,883.23	68,116.77
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	128,179.65	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	172,788.34	0.00	0.00	0.00	172,788.34
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	0.00	88,327.41	88,327.41	167,244.59
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,181,948.29</b>	<b>32,003.23</b>	<b>382,202.27</b>	<b>773,918.59</b>	<b>408,029.70</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>73,804.89</b>	<b>0.00</b>	<b>0.00</b>	<b>73,804.89</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>15,464.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,464.96</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	38,871.28	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	0.00	10,706.13
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>128,237.45</b>	<b>0.00</b>	<b>38,871.28</b>	<b>117,531.32</b>	<b>10,706.13</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,962.39	0.00	0.00	126,962.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	0.00	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	57,014.35	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	0.00	145,671.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>510,721.06</b>	<b>0.00</b>	<b>57,014.35</b>	<b>365,050.06</b>	<b>145,671.00</b>
84424 T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	0.00	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	35,714.71	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	0.00	49,695.38
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>140,902.64</b>	<b>0.00</b>	<b>35,714.71</b>	<b>91,207.26</b>	<b>49,695.38</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	96,964.40	96,964.40	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>96,964.40</b>	<b>0.00</b>	<b>96,964.40</b>	<b>96,964.40</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,336,435.49</b>	<b>0.00</b>	<b>340,006.55</b>	<b>1,336,435.49</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	546,928.86	1,203,695.31	1,799,713.81
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>3,003,409.12</b>	<b>0.00</b>	<b>546,928.86</b>	<b>1,203,695.31</b>	<b>1,799,713.81</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>13,316.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,316.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	220,616.51	1,856,863.73	-1,856,863.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	102,323.80	249,790.06	-249,790.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	69,147.99	418,586.01	-418,586.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	82,491.40	229,581.88	229,581.88	-229,581.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	40,956.99	114,562.47	114,562.47	-114,562.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	28,347.48	81,532.46	81,532.46	-81,532.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>151,795.87</b>	<b>817,764.91</b>	<b>5,328,047.82</b>	<b>-5,328,047.82</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,661.60	158,543.20	158,543.20	-158,543.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>37,661.60</b>	<b>158,543.20</b>	<b>158,543.20</b>	<b>-158,543.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	87,020.00	0.00	0.00	0.00	87,020.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-73.38	-73.38	73.38
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>253,900.00</b>	<b>0.00</b>	<b>-73.38</b>	<b>166,806.62</b>	<b>87,093.38</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	586,283.71	43,786.40	411,138.10	411,138.10	175,145.61
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,885,872.84	1,037,803.12	9,744,700.34	9,744,700.34	4,141,172.50
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,410.00	-2,510.00	-13,410.00	-13,410.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	238,136.27	1,912,359.92	1,912,359.92	952,545.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	169,888.39	1,359,107.05	1,359,107.05	679,553.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	329,113.86	2,632,910.82	2,632,910.82	1,316,455.41
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	41,789.83	334,318.57	334,318.57	167,159.28
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	43,511.32	348,090.56	348,090.56	174,045.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	1,697.55	13,580.34	13,580.34	6,790.17
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	977,127.00	75,753.17	674,114.34	674,114.34	303,012.66
	23PPKB 23PPKB CTE Summer Agriculture SFY2023	6100/3100	100,950.00	8,412.50	67,300.00	67,300.00	33,650.00
	23PPKC 23PPKC CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	13,380.00	107,040.00	107,040.00	53,520.00
	23PPKD 23PPKD CTE Workbased Learning SFY2023	5902/3100	25,623.00	2,135.25	17,082.00	17,082.00	8,541.00
	23PPKE 23PPKE CTE College & Career Awareness SFY2023	5901/3100	26,551.00	2,212.58	17,700.66	17,700.66	8,850.34
	23PPKF 23PPKF CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	1,668.04	14,804.84	14,804.84	6,672.16
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	6,741.58	53,932.66	53,932.66	26,966.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,297,312.96	107,906.14	865,688.38	865,688.38	431,624.58
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	8,076.00	8,076.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	7,594.43	60,755.38	60,755.38	30,377.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	16,942.86	16,942.86	16,942.86	16,942.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	52,659.22	421,273.79	421,273.79	210,636.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>40,934,617.87</b>	<b>2,199,632.01</b>	<b>19,067,506.61</b>	<b>32,203,861.37</b>	<b>8,730,756.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	181,928.49	0.00



22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,161.89	0.00	0.00	14,300.00	861.89
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,968,579.91	164,048.33	1,312,386.61	1,312,386.61	656,193.30
23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	11,996.58	95,972.66	95,972.66	47,986.34
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	1,030.17	8,241.34	8,241.34	4,120.66
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	630.87	5,047.00	5,047.00	2,523.50
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	113,206.66	9,433.89	75,471.11	75,471.11	37,735.55
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	861,690.44	861,690.44	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	112,834.36	9,375.72	75,331.49	75,331.49	37,502.87
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	138,498.84	1,107,990.75	1,107,990.75	553,995.39
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	578.69	4,629.52	4,629.52	2,314.76
23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	8,405.76	8,405.76	4,202.88
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	47,610.36	47,610.36	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	229,188.88	229,188.88	229,188.88	114,594.44
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	2,672.32	21,378.57	21,378.57	10,689.29
23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	22,407.55	179,260.47	179,260.47	89,630.22
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	266,666.66	266,666.66	133,333.34
23PUF 23PUF Youth in Custody SFY2023	5340/3300	56,286.00	0.00	56,286.00	56,286.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	0.00	178,610.64
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	109,869.33	901,319.28	901,319.28	439,477.31
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	0.00	219,640.48
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>7,986,518.25</b>	<b>734,115.22</b>	<b>5,256,876.90</b>	<b>5,453,105.39</b>	<b>2,533,412.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,505.39	0.00	0.00	17,505.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	1,048,529.16	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	25,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	558,902.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,694,268.64</b>	<b>0.00</b>	<b>1,607,431.74</b>	<b>1,607,431.74</b>	<b>86,836.90</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-188.75</b>
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	-197.01
<b>SSS SSS-Student Support Services - Summary</b>		<b>20,000.00</b>	<b>0.00</b>	<b>15,394.02</b>	<b>15,394.02</b>	<b>4,605.98</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	2,800.00	13,687.83
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	5,422.91	59,213.60
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	21,010.00	36,020.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	13,920.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,328.00	283.00	567.00	12,761.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>566,495.92</b>	<b>14,203.00</b>	<b>51,259.91</b>	<b>227,891.05</b>	<b>338,604.87</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,585,184.64	132,098.72	1,056,789.76	528,394.88
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	614,115.92	51,176.33	409,410.62	204,705.30
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	673,172.23	41,450.73	507,369.29	165,802.94
	23PRB 23PRB Board Leeway SFY2023	5460/3600	333,733.24	27,811.10	222,488.82	111,244.42
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	216,243.30	18,020.27	144,162.20	72,081.10
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	168,293.06	10,362.68	126,842.32	41,450.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,590,742.39</b>	<b>280,919.83</b>	<b>2,467,063.01</b>	<b>2,467,063.01</b>	<b>1,123,679.38</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>		<b>65,210,527.40</b>	<b>3,450,330.76</b>	<b>31,474,344.16</b>	<b>54,432,018.46</b>	<b>10,778,508.94</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT  
 Recipient: 090 EMERY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	77,928.51	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,389.05	0.00	0.00	0.00	314,389.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,155,512.08</b>	<b>0.00</b>	<b>77,928.51</b>	<b>841,123.03</b>	<b>314,389.05</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	255,125.65	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	284,888.90	0.00	0.00	0.00	284,888.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>853,409.90</b>	<b>0.00</b>	<b>255,125.65</b>	<b>568,521.00</b>	<b>284,888.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	13,039.49	38,385.28	56,366.39
<b>84027X SPED-IDEA ARP - Summary</b>			<b>94,751.67</b>	<b>0.00</b>	<b>13,039.49</b>	<b>38,385.28</b>	<b>56,366.39</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	0.00	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	11,983.77	31,542.47	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>61,610.85</b>	<b>0.00</b>	<b>11,983.77</b>	<b>61,610.85</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	5,230.72	5,230.72	5,230.72	2,051.25
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>7,281.97</b>	<b>5,230.72</b>	<b>5,230.72</b>	<b>5,230.72</b>	<b>2,051.25</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	35,555.69	64,835.66	836.46
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	0.00	62,618.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>251,428.70</b>	<b>0.00</b>	<b>35,555.69</b>	<b>187,974.24</b>	<b>63,454.46</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	9,465.31	16,619.36	161.66
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>73,082.46</b>	<b>0.00</b>	<b>9,465.31</b>	<b>32,411.44</b>	<b>40,671.02</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	39,624.36	39,624.36	19,289.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,913.59</b>	<b>0.00</b>	<b>39,624.36</b>	<b>39,624.36</b>	<b>19,289.23</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	45,256.99	144,983.08	617,128.09	186,860.68
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>803,988.77</b>	<b>45,256.99</b>	<b>144,983.08</b>	<b>617,128.09</b>	<b>186,860.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	167,300.87	412,294.35	1,394,532.26
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,806,826.61</b>	<b>0.00</b>	<b>167,300.87</b>	<b>412,294.35</b>	<b>1,394,532.26</b>
A&A A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	920.00	2,210.00	2,914.84	-2,914.84
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>920.00</b>	<b>2,210.00</b>	<b>2,914.84</b>	<b>-2,914.84</b>
BLOCK CNP-Block-10.553; 555; 556; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	109,533.45	933,039.18	-933,039.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	39,189.36	113,419.50	-113,419.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,819.25	312,743.28	-312,743.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,636.71	-38,636.71
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	41,829.20	112,403.44	112,403.44	-112,403.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,303.80	44,358.69	44,358.69	-44,358.69
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	17,487.12	48,825.94	48,825.94	-48,825.94
<b>BLOCK CNP-Block-10.553; 555; 556; 559 - Summary</b>			<b>0.00</b>	<b>75,620.12</b>	<b>392,130.13</b>	<b>2,896,855.70</b>	<b>-2,896,855.70</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,992.00	59,639.20	59,639.20	-59,639.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,992.00</b>	<b>59,639.20</b>	<b>59,639.20</b>	<b>-59,639.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	167,545.99	12,737.42	116,596.31	116,596.31	50,949.68
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,354,912.00	333,868.74	3,041,445.04	3,041,445.04	1,313,466.96
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,309.00	-5,502.00	-17,309.00	-17,309.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	199,649.40	1,597,195.20	1,597,195.20	798,597.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	76,783.39	628,653.56	628,653.56	307,133.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	141,025.82	1,128,206.59	1,128,206.59	564,103.30
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	29,623.16	236,985.31	236,985.31	118,492.66
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	4,808.22	38,465.69	38,465.69	19,232.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	899.81	7,198.53	7,198.53	3,599.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	534,070.00	44,505.83	356,046.66	356,046.66	178,023.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	841.25	16,825.00	16,825.00	23,555.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	7,610.91	60,887.34	60,887.34	30,443.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	1,618.33	12,946.66	12,946.66	6,473.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	1,293.75	10,350.00	10,350.00	5,175.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	179.25	4,104.00	4,104.00	717.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	3,095.50	24,764.00	24,764.00	12,382.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,299.60	44,274.97	354,199.74	354,199.74	177,099.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	3,580.44	28,643.53	28,643.53	14,321.77
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	27,621.61	220,972.82	220,972.82	110,486.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,375,298.15</b>	<b>928,515.80</b>	<b>7,867,176.98</b>	<b>11,641,044.93</b>	<b>3,734,253.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	556,948.48	556,948.48	278,474.24
	23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	3,192.67	25,541.34	25,541.34	12,770.66
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	7,142.66	7,142.66	3,571.34
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	317.53	2,540.22	2,540.22	1,270.10
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	1,119.57	8,956.50	8,956.50	4,478.25
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	63,794.55	5,316.22	42,529.70	42,529.70	21,264.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	5,335.29	42,682.32	42,682.32	21,341.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	724,677.22	59,194.73	487,898.32	487,898.32	236,778.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.35	2,482.79	2,482.79	1,241.38
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.51	3,924.15	3,924.15	1,962.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	20,799.59	20,799.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	79,383.46	79,383.46	79,383.46	39,691.74
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.89	11,743.16	11,743.16	5,871.58
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.37	108,338.96	108,338.96	54,169.46
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.83	68,286.66	68,286.66	34,143.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	54,309.00	0.00	54,309.00	54,309.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	0.00	0.00	99,332.60
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	52,764.77	422,118.17	422,118.17	211,059.09

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	100,995.92	0.00	0.00	0.00	100,995.92
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,705,098.83</b>	<b>301,482.58</b>	<b>2,424,955.63</b>	<b>2,526,682.16</b>	<b>1,178,416.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,906.05	0.00	0.00	0.00	7,906.05
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	254,273.56	254,273.56	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,000,574.55</b>	<b>0.00</b>	<b>982,533.50</b>	<b>982,533.50</b>	<b>18,041.05</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	5,610.00	10,860.00	24,140.81
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3800	3,272.09	0.00	0.00	0.00	3,272.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,610.00	5,610.00	5,610.00	5,610.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,598.00	618.00	6,911.00	6,911.00	1,687.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>116,188.89</b>	<b>6,228.00</b>	<b>20,531.00</b>	<b>89,088.99</b>	<b>29,099.90</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>			<b>25,435,967.02</b>	<b>1,378,246.21</b>	<b>12,522,548.89</b>	<b>21,016,197.68</b>	<b>4,419,769.34</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	109,197.02	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	124,483.41	124,483.41	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	71,948.94	71,948.94	53,283.53
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	126,125.39	0.00	0.00	0.00	126,125.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>488,998.29</b>	<b>0.00</b>	<b>196,432.35</b>	<b>305,629.37</b>	<b>183,368.92</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	0.00	204,009.68
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	121,701.33	0.00	0.00	0.00	121,701.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>363,911.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,911.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,900.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,900.64</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	0.00	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	8,017.75	8,017.75	568.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>16,744.25</b>	<b>0.00</b>	<b>8,017.75</b>	<b>16,175.49</b>	<b>568.76</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,913.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,913.40</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>99,081.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,081.33</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>19,999.99</b>	<b>19,999.99</b>	<b>20,000.01</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>35,452.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,452.61</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>358,057.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,057.28</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>804,672.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804,672.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	39,600.84	346,000.52	-346,000.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,507.51	46,107.66	-46,107.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,998.65	116,009.74	-116,009.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,467.54	-20,467.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,383.04	40,733.44	40,733.44	-40,733.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,171.41	19,189.59	19,189.59	-19,189.59
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,717.60	15,638.16	15,638.16	-15,638.16
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,272.05</b>	<b>148,668.19</b>	<b>941,899.21</b>	<b>-941,899.21</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,594.40	28,216.00	28,216.00	-28,216.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,594.40</b>	<b>28,216.00</b>	<b>28,216.00</b>	<b>-28,216.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	237,016.00	0.00	0.00	0.00	237,016.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>414,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,047.00</b>	<b>237,016.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	920.73	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,365.99	10,342.26	10,342.26	-10,342.26
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>3,365.99</b>	<b>11,262.99</b>	<b>24,208.56</b>	<b>-24,208.56</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	246,551.42	18,907.52	170,921.34	170,921.34	75,630.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,188,884.15	247,305.32	2,220,554.85	2,220,554.85	968,129.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,241.00	-5,273.00	-19,241.00	-19,241.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	315,693.02	2,589,267.72	2,589,267.72	1,262,772.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	60,223.04	497,072.33	497,072.33	240,892.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	43,219.21	346,256.85	346,256.85	172,876.82
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	3,702.89	29,623.17	29,623.17	14,811.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	3,118.23	24,945.86	24,945.86	12,472.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.73	3,157.91	3,157.91	1,578.94
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	393,862.00	28,270.33	280,780.66	280,780.66	113,081.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	718.50	5,748.00	5,748.00	2,874.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	1,119.91	8,959.34	8,959.34	4,479.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	267.29	3,438.84	3,438.84	1,069.16
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	1,106.25	8,850.00	8,850.00	4,425.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	342,361.05	27,226.20	233,456.25	233,456.25	108,904.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.01	8,312.01	8,312.01	4,156.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	14,167.49	113,339.93	113,339.93	56,669.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,782,787.35</b>	<b>769,555.11</b>	<b>6,592,237.40</b>	<b>9,704,566.87</b>	<b>3,078,220.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	10,800.00	10,800.00	2,523.96
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.63	171,685.01	171,685.01	85,842.50
	23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	98,596.00	98,596.00	49,298.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.58	17,276.66	17,276.66	8,638.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,165.15	4,896.93	41,018.42	41,018.42	23,146.73
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	31,169.29	249,354.33	249,354.33	124,677.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.73	1,685.83	1,685.83	842.90
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	5,380.98	448.41	3,587.32	3,587.32	1,793.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	11,092.28	0.00	11,092.28	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	25,466.41	25,466.41	25,466.41	12,733.21
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	6,925.45	6,925.45	3,462.73
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	6,448.33	51,586.66	51,586.66	25,793.34
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	0.00	0.00	73,043.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,573,290.43</b>	<b>105,450.49</b>	<b>1,057,536.63</b>	<b>1,161,493.96</b>	<b>411,796.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	126,698.49	126,698.49	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>832,612.57</b>	<b>0.00</b>	<b>762,094.25</b>	<b>762,094.25</b>	<b>70,518.32</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.45	16,187.59	16,187.59	8,093.78
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	4,017.33	32,138.62	32,138.62	16,069.30
<b>SBPR School Building Program - Summary</b>			<b>172,489.29</b>	<b>14,374.10</b>	<b>114,992.89</b>	<b>114,992.89</b>	<b>57,496.40</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	258.00	0.00	0.00	0.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,720.00	14,720.00	14,720.00	14,720.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,612.00	0.00	4,034.00	4,034.00	2,578.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>53,520.00</b>	<b>14,720.00</b>	<b>20,154.00</b>	<b>50,684.00</b>	<b>2,836.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	643,351.23	53,612.61	428,900.82	428,900.82	214,450.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	256,997.51	18,762.03	181,949.41	181,949.41	75,048.10
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	218,835.41	12,355.50	169,413.40	169,413.40	49,422.01
	23PRB 23PRB Board Leeway SFY2023	5460/3600	134,081.36	11,173.45	89,387.58	89,387.58	44,693.78
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,050.54	6,270.86	64,967.08	64,967.08	25,083.46
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	54,708.85	3,088.87	42,353.35	42,353.35	12,355.50
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,398,024.90</b>	<b>105,263.32</b>	<b>976,971.64</b>	<b>976,971.64</b>	<b>421,053.26</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>19,488,218.56</b>	<b>1,047,595.46</b>	<b>9,947,212.08</b>	<b>14,298,307.23</b>	<b>5,189,911.33</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	20,489.24	334,271.96	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	309,210.43	0.00	0.00	0.00	309,210.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,171,831.06</b>	<b>0.00</b>	<b>20,489.24</b>	<b>862,620.63</b>	<b>309,210.43</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,354.48	141,522.07	141,522.07	141,522.07	5,832.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>471,624.19</b>	<b>141,522.07</b>	<b>141,522.07</b>	<b>432,046.78</b>	<b>39,577.41</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	12,867.97	44,305.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>57,173.16</b>	<b>0.00</b>	<b>0.00</b>	<b>12,867.97</b>	<b>44,305.19</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>65,629.79</b>	<b>0.00</b>	<b>0.00</b>	<b>65,629.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,394.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.28</b>
84287 SAS-After School 21st Cnt Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	100,000.00	0.00	3,735.81	3,735.81	96,264.19
<b>84287 SAS-After School 21st Cnt Learning Center - Summary</b>			<b>218,050.00</b>	<b>0.00</b>	<b>3,735.81</b>	<b>121,785.81</b>	<b>96,264.19</b>
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	11,255.16	11,255.16	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>41,257.00</b>	<b>0.00</b>	<b>21,255.16</b>	<b>41,257.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	5,654.91	0.00	0.00	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	40,277.95	40,277.95	40,277.95	6,641.05
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>193,583.62</b>	<b>40,277.95</b>	<b>40,277.95</b>	<b>186,942.57</b>	<b>6,641.05</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	17,179.44	17,179.44	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>54,099.08</b>	<b>0.00</b>	<b>17,179.44</b>	<b>54,099.08</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>41,945.58</b>	<b>0.00</b>	<b>0.00</b>	<b>41,945.58</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	103,705.73	611,272.96	266,446.14
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>877,719.10</b>	<b>0.00</b>	<b>103,705.73</b>	<b>611,272.96</b>	<b>266,446.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	63,397.75	750,228.62	1,222,294.24
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,339,215.82</b>	<b>0.00</b>	<b>63,397.75</b>	<b>750,228.62</b>	<b>1,588,987.20</b>
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,880.00	4,625.00	5,275.00	-5,275.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>1,880.00</b>	<b>4,625.00</b>	<b>5,275.00</b>	<b>-5,275.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,975.58	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,092.65	498,931.73	-498,931.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,068.96	47,785.46	-47,785.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,839.15	99,610.17	-99,610.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,028.63	-27,028.63
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	1,285.57	4,783.61	4,783.61	-4,783.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	80,854.00	80,854.00	-80,854.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,586.98	36,586.98	-36,586.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	27,070.85	27,070.85	-27,070.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,285.57</b>	<b>187,271.78</b>	<b>1,478,391.27</b>	<b>-1,478,391.27</b>
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	211.38	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	95.70	356.10	356.10	-356.10
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>95.70</b>	<b>567.48</b>	<b>739.60</b>	<b>-739.60</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	36,210.40	36,210.40	-36,210.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>36,210.40</b>	<b>36,210.40</b>	<b>-36,210.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	1,501.58	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	12,428.68	12,428.68	-12,428.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>13,930.26</b>	<b>13,930.26</b>	<b>-13,930.26</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	40,092.21	929.86	36,372.78	36,372.78	3,719.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,070,943.19	27,625.01	978,691.14	978,691.14	92,252.05
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,035.00	-4,562.00	-13,035.00	-13,035.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	53,039.17	444,621.89	444,621.89	212,156.66
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	40,856.84	352,135.32	352,135.32	163,427.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	73,284.89	592,764.68	592,764.68	293,139.58
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	11,108.69	88,869.50	88,869.50	44,434.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	6,122.44	48,979.45	48,979.45	24,489.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,862.09	555.17	4,441.39	4,441.39	2,220.70
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	484,499.00	40,374.91	322,999.34	322,999.34	161,499.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	3,622.41	28,979.34	28,979.34	14,489.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	749.75	5,998.00	5,998.00	2,999.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	549.41	4,395.34	4,395.34	2,197.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	114.79	1,293.84	1,293.84	459.16
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	1,172.75	9,382.00	9,382.00	4,691.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,509.31	29,121.82	239,022.05	239,022.05	116,487.26
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	14,770.25	14,770.25	7,385.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	14,792.31	120,824.60	120,824.60	59,169.25
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,360,529.04</b>	<b>303,323.50</b>	<b>3,297,657.91</b>	<b>4,147,235.00</b>	<b>1,213,294.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	35,033.99	0.00	5,355.78	35,033.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	18,132.00	24,532.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.55	299,772.34	299,772.34	149,886.17

23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	6,471.08	51,768.66	51,768.66	25,884.34
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.58	7,252.66	7,252.66	3,626.34
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	180.74	1,445.92	1,445.92	722.95
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	37,705.79	25,137.19	25,137.19	25,137.19	12,568.60
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	4,007.22	32,057.79	32,057.79	16,028.91
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	38,322.69	328,992.39	328,992.39	153,290.74
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.09	1,168.79	1,168.79	584.38
23POU 23POU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	4,457.36	4,457.36	2,228.68
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	13,960.77	13,960.77	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	46,189.86	46,189.86	46,189.86	23,094.94
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	7,527.68	7,527.68	3,763.82
23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	8,869.54	70,956.32	70,956.32	35,478.14
23PUF 23PUF Youth in Custody SFY2023	5340/3300	64,024.00	0.00	64,024.00	64,024.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	0.00	81,133.30
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	379,686.38	253,124.25	253,124.25	253,124.25	126,562.13
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	68,388.70	68,388.70	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>2,446,021.14</b>	<b>422,324.92</b>	<b>1,691,266.88</b>	<b>1,691,266.88</b>	<b>634,853.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	43,071.00	43,071.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,148.86	5,148.86	5,148.86	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	4,317.28	4,317.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	168,794.84	168,794.84
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>885,560.78</b>	<b>5,148.86</b>	<b>876,069.99</b>	<b>876,069.99</b>	<b>9,490.79</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	2,036.34	5,073.46	5,073.46
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>51,750.00</b>	<b>2,036.34</b>	<b>8,073.46</b>	<b>8,073.46</b>	<b>43,676.54</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,020.00	8,020.00	8,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,440.00	1,259.00	5,440.00	5,440.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>73,233.65</b>	<b>9,279.00</b>	<b>23,120.00</b>	<b>72,513.65</b>	<b>720.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>		<b>14,378,617.29</b>	<b>927,173.91</b>	<b>6,550,984.31</b>	<b>11,655,931.12</b>	<b>2,722,686.17</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT  
 Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	0.00	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	0.00	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	0.00	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	40,635.64	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	82,058.49	82,058.49	82,058.49	8,193.51
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	79,208.64	79,208.64	79,208.64	52,667.36
<b>84002 SAS-Adult Education - Summary</b>			<b>1,002,749.70</b>	<b>161,267.13</b>	<b>201,902.77</b>	<b>941,888.83</b>	<b>60,860.87</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,239,256.41	0.00	7,427.07	13,239,256.41	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	358,372.09	2,297,327.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,179,505.20	0.00	69,345.07	13,179,505.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	1,076,137.02	1,317,377.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	802,150.54	6,408,552.25	15,266,205.12	98,524.83
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,288,913.09	0.00	0.00	0.00	14,288,913.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>60,621,507.02</b>	<b>802,150.54</b>	<b>7,919,833.50</b>	<b>45,299,671.80</b>	<b>15,321,835.22</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	3,994.79	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>3,994.79</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.79</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	0.00	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	29,880.26	48,747.45	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>137,602.67</b>	<b>0.00</b>	<b>29,880.26</b>	<b>137,602.67</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	36,179.50	36,179.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	5,618,881.71	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,607,585.76	0.00	0.00	0.00	6,607,585.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,964,739.53</b>	<b>0.00</b>	<b>5,655,061.21</b>	<b>13,357,153.77</b>	<b>6,607,585.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	794.97	86,326.85	86,326.85	2,566,986.18
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,653,313.03</b>	<b>794.97</b>	<b>86,326.85</b>	<b>86,326.85</b>	<b>2,566,986.18</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	0.00	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	0.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	0.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	475,580.50	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	250,424.96	250,424.96	804,424.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	755.00	755.00	-755.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>3,322,351.00</b>	<b>0.00</b>	<b>726,760.46</b>	<b>2,520,541.96</b>	<b>801,809.04</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	0.00	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	164,301.54	230,567.38	402,621.40	24,643.61
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>825,081.63</b>	<b>164,301.54</b>	<b>230,567.38</b>	<b>800,438.02</b>	<b>24,643.61</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	0.00	0.00	203,919.26
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>203,919.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,919.26</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	5,968.14	33,858.80	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	4,159.77	7,281.13	7,281.13	29,738.64
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>137,905.01</b>	<b>4,159.77</b>	<b>13,249.27</b>	<b>74,874.88</b>	<b>63,030.33</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	0.00	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	19,912.58	19,912.58	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>39,449.22</b>	<b>0.00</b>	<b>19,912.58</b>	<b>39,449.22</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	55,084.89	1,362,100.41	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	36,570.92	58,376.53	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	704,395.11	704,395.11	660,878.34
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	13,425.04	13,425.04	50,160.19
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	0.00	0.00	1,372,214.76
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>5,532,531.74</b>	<b>0.00</b>	<b>809,475.96</b>	<b>3,414,707.37</b>	<b>2,117,824.37</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	0.00	1,951,690.54	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	680,053.40	2,060,567.16	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	1,721,811.00	729,591.19	729,591.19	729,591.19	992,219.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,517,066.53</b>	<b>729,591.19</b>	<b>1,409,644.59</b>	<b>6,524,846.72</b>	<b>992,219.81</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	0.00	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	649,284.26	948,998.44	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	374,944.56	374,944.56	374,944.56	515,379.19
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>3,766,013.57</b>	<b>374,944.56</b>	<b>1,024,228.82</b>	<b>2,175,853.33</b>	<b>1,590,158.24</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	968,945.44	1,039,514.32	171,243.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,210,758.01</b>	<b>0.00</b>	<b>968,945.44</b>	<b>1,039,514.32</b>	<b>171,243.69</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	16,116,895.90	38,678,635.76	4,692,973.69
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>43,371,609.45</b>	<b>0.00</b>	<b>16,116,895.90</b>	<b>38,678,635.76</b>	<b>4,692,973.69</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	6,346,107.90	13,597,483.60	15,502,598.03	81,967,641.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	13,257.45	13,257.45	13,257.45	886,742.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>98,370,239.68</b>	<b>6,359,365.35</b>	<b>13,610,741.05</b>	<b>15,515,855.48</b>	<b>82,854,384.20</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>338,456.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,456.42</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	435.00	1,400.00	1,400.00	-1,400.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>435.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>-1,400.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	0.00	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	68,540.62	-68,540.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,661.04	20,062.04	-20,062.04
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,632,283.97	19,649,603.89	-19,649,603.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,027,644.48	2,560,136.01	-2,560,136.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,002,892.43	5,701,031.03	-5,701,031.03
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	922,320.31	922,320.31	0.00
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,061.64	3,514.32	3,514.32	-3,514.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	995,483.40	2,870,710.28	2,870,710.28	-2,870,710.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	399,379.59	1,168,012.41	1,168,012.41	-1,168,012.41
	23SBP 23SB						



<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>1,762,978.31</b>	<b>9,788,558.84</b>	<b>54,328,204.93</b>	<b>-54,328,204.93</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,459.40	-4,459.40	
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,459.40</b>	<b>-4,459.40</b>	
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	367,245.60	1,646,985.60	1,646,985.60	-1,646,985.60	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>367,245.60</b>	<b>1,646,985.60</b>	<b>1,646,985.60</b>	<b>-1,646,985.60</b>	
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00	
	17GLF General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	65,000.00	50,000.00	
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	37,179.26	37,179.26	37,179.26	212,820.74	
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-550.35	-550.35	550.35	
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00	
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>423,017.86</b>	<b>37,179.26</b>	<b>36,628.91</b>	<b>159,846.77</b>	<b>263,171.09</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	457,584.50	-457,584.50	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,910.86	391,292.62	-391,292.62	
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	103,681.10	103,681.10	-103,681.10	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>44,722.56</b>	<b>0.00</b>	<b>137,591.96</b>	<b>997,280.78</b>	<b>-952,558.22</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,808,620.57	425,615.83	4,106,157.27	4,106,157.27	1,702,463.30	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	147,489,237.71	10,821,073.82	104,390,902.41	104,390,902.41	43,098,335.30	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-259,370.00	-46,490.00	-259,370.00	-259,370.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	1,835,618.65	14,831,507.24	14,831,507.24	7,342,474.58	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	2,573,543.40	20,588,347.14	20,588,347.14	10,294,173.57	
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	373,463.46	2,987,707.68	2,987,707.68	1,493,853.84	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	444,494.07	3,555,952.54	3,555,952.54	1,777,976.26	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	12,180.88	97,447.06	97,447.06	48,723.54	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,028,590.00	651,409.50	5,422,952.00	5,422,952.00	2,605,638.00	
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	53,840.00	53,840.00	26,920.00	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	79,885.50	639,084.00	639,084.00	319,542.00	
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	15,411.41	123,291.34	123,291.34	61,645.66	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	13,253.00	106,024.00	106,024.00	53,012.00	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	9,679.08	77,432.66	77,432.66	38,716.34	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	43,231.50	345,852.00	345,852.00	172,926.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,650,199.25	1,220,849.94	9,766,799.51	9,766,799.51	4,883,399.74	
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	5,047.50	40,380.00	40,380.00	20,190.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	60,344.27	482,754.14	482,754.14	241,377.06	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	1,022,760.62	8,182,084.99	8,182,084.99	4,091,042.50	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>402,806,395.88</b>	<b>19,568,102.43</b>	<b>175,539,145.98</b>	<b>175,539,145.98</b>	<b>78,272,405.69</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,783,773.69	0.00	
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	0.00	538,423.45	0.00	
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00	
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,216,941.35	0.00	0.00	1,216,941.35	0.00	
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	489,082.56	846,872.56	0.00	
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	212,294.61	294,567.50	567,723.99	0.01	
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,951,264.66	662,605.39	5,300,843.12	5,300,843.12	2,650,421.54	
	23POG 23POG Adult Education SFY2023	1609/3300	2,601,867.00	216,822.25	1,734,578.00	1,734,578.00	867,289.00	
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	70,528.12	0.00	0.00	0.00	70,528.12	
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	23,701.96	189,615.67	189,615.67	94,807.83	
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	31,181.15	249,449.17	249,449.17	124,724.58	
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	538.58	4,308.65	4,308.65	2,154.33	
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	31,271.77	250,174.16	250,174.16	125,087.07	
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	7,909,265.46	7,909,265.46	0.00	
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,127,366.82	93,047.50	755,176.84	755,176.84	372,189.98	
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	1,513,388.64	12,175,425.19	12,175,425.19	6,053,554.56	
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5910/3500	69,096.04	5,788.00	46,064.02	46,064.02	23,032.02	
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	55,502.72	55,502.72	27,986.34	
	23POV 23POV Dual Immersion SFY2023	5637/3500	654,846.44	54,570.53	436,564.30	436,564.30	218,282.14	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	513,930.32	513,930.32	0.00	
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	1,029,842.18	1,029,842.18	1,029,842.18	514,921.09	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	26,309.19	210,473.56	210,473.56	105,236.78	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	312,895.57	2,503,164.59	2,503,164.59	1,251,582.30	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	226,666.67	1,813,333.34	1,813,333.34	906,666.66	
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,318,883.00	0.00	4,318,883.00	4,318,883.00	0.00	
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	0.00	583,335.11	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	175,501.81	577,334.01	577,334.01	1,062,457.99	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,715,606.88	1,130,834.25	9,119,471.95	9,119,471.95	4,596,134.93	
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	155,478.99	555,478.99	555,478.99	1,278,512.02	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>75,756,418.68</b>	<b>6,309,658.13</b>	<b>50,532,619.30</b>	<b>54,827,704.28</b>	<b>20,928,714.40</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	0.00	0.00	213,821.00	
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	217,559.60	0.00	35,400.00	35,400.00	182,159.60	
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00	
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	730,765.85	104,400.00	603,003.83	603,003.83	127,762.02	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	5,895,963.26	5,895,963.26	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>13,959,952.17</b>	<b>104,400.00</b>	<b>13,185,809.55</b>	<b>13,185,809.55</b>	<b>773,742.62</b>	
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00	
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00	
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00	
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00	
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>103,057.53</b>	<b>0.00</b>	<b>0.00</b>	<b>103,757.53</b>	<b>-700.00</b>	
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	0.00	0.00	23,476.24	77,750.20	
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	16,303.43	16,303.43	16,303.43	18,696.57	
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00	
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,162.70	2,139.09	-2,139.09	
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	772.71	772.71	-772.71	
<b>SSS SSS-Student Support Services - Summary</b>			<b>228,226.44</b>	<b>16,303.43</b>	<b>105,238.16</b>	<b>129,691.47</b>	<b>98,534.97</b>	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	55,300.00	109,173.35	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,894.67	78,447.50	456,907.50	517,687.50	64,207.17	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,432.16	0.00	31,420.16	39,432.16	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00	
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	12,300.00	12,300.00	0.00	
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	9,512.22	9,512.22	9,512.22	40,076.42	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,170.00	0.00	68,170.00	68,17		

VBLPR Voted and Board Leeway Program - Summary		27,149,213.93	2,128,133.35	18,636,680.53	18,636,680.53	8,512,533.40
120 GRANITE SCHOOL DISTRICT - Summary		770,932,987.13	39,047,848.28	319,094,970.77	600,383,096.23	170,549,890.90
Feb 28, 2023	- 12 -		9:07:25 AM			

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84000	SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
<b>84000 SPED-University of Florida - Summary</b>				<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>
84002	SAS-Adult Education	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
<b>84002 SAS-Adult Education - Summary</b>				<b>47,985.64</b>	<b>0.00</b>	<b>0.00</b>	<b>47,985.64</b>	<b>0.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	0.00	1,821,148.65	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	282,112.07	1,239,525.19	1,741,044.67	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,957,551.61	0.00	0.00	0.00	1,957,551.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>7,436,374.38</b>	<b>282,112.07</b>	<b>1,239,525.19</b>	<b>5,425,582.77</b>	<b>2,010,791.61</b>
84013	SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
		21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
		22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>				<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>0.00</b>
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	455,642.79	1,828,235.88	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	984,093.80	0.00	0.00	0.00	984,093.80
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>2,812,329.68</b>	<b>0.00</b>	<b>455,642.79</b>	<b>1,828,235.88</b>	<b>984,093.80</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	46,597.68	46,597.68	163,498.09	258,352.37
<b>84027X SPED-IDEA ARP - Summary</b>				<b>421,850.46</b>	<b>46,597.68</b>	<b>46,597.68</b>	<b>163,498.09</b>	<b>258,352.37</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	35,693.54	35,693.54	61,721.40	5,980.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>127,933.12</b>	<b>35,693.54</b>	<b>35,693.54</b>	<b>121,952.87</b>	<b>5,980.25</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>32,428.07</b>	<b>0.00</b>	<b>0.00</b>	<b>32,428.07</b>	<b>0.00</b>
84196	SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
		21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	0.00	9,995.94	0.00
		22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
		23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	0.00	13,008.09
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>				<b>45,456.40</b>	<b>0.00</b>	<b>0.00</b>	<b>32,448.31</b>	<b>13,008.09</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	13,496.69	13,496.69	17,615.14
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>				<b>115,024.79</b>	<b>0.00</b>	<b>13,496.69</b>	<b>97,409.65</b>	<b>17,615.14</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	0.00	321,204.57	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	82,726.91	339,133.14	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	94,948.59	94,948.59	94,948.59	240,019.41
		S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	379.50	-379.50
		S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>1,310,351.41</b>	<b>94,948.59</b>	<b>177,975.50</b>	<b>1,071,011.50</b>	<b>239,339.91</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	0.00	118,340.20	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	50,737.93	131,826.55	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	59,337.07	59,337.07	64,338.91
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	0.00	0.00	131,560.24
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>505,402.97</b>	<b>0.00</b>	<b>110,075.00</b>	<b>309,503.82</b>	<b>195,899.15</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	59,237.09	59,237.09	95,124.30
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>154,361.39</b>	<b>0.00</b>	<b>59,237.09</b>	<b>59,237.09</b>	<b>95,124.30</b>
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	875,025.53	5,834,210.23	190,593.98
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>				<b>6,024,804.21</b>	<b>0.00</b>	<b>875,025.53</b>	<b>5,834,210.23</b>	<b>190,593.98</b>
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	1,345,768.08	2,043,699.40	2,265,904.74	11,273,807.48
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>				<b>13,539,712.22</b>	<b>1,345,768.08</b>	<b>2,043,699.40</b>	<b>2,265,904.74</b>	<b>11,273,807.48</b>
84425W	SSS- ARP ESSER Homeless Children & Youth	21ARHP 21ARHP ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	12,138.80	31,737.01	31,737.01	75,203.93
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>				<b>106,940.94</b>	<b>12,138.80</b>	<b>31,737.01</b>	<b>31,737.01</b>	<b>75,203.93</b>
A&A	A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>				<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,850,209.28	-2,850,209.28
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	406,032.40	3,381,771.11	-3,381,771.11
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	178,879.83	447,369.59	-447,369.59
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	141,395.98	848,777.83	-848,777.83
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	152,980.75	-152,980.75
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	153,981.00	422,157.68	422,157.68	-422,157.68
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	69,554.76	191,410.44	191,410.44	-191,410.44
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	51,652.79	143,388.46	143,388.46	-143,388.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>275,188.55</b>	<b>1,483,264.79</b>	<b>9,478,360.77</b>	<b>-9,478,360.77</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	63,958.40	277,147.20	277,147.20	-277,147.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>63,958.40</b>	<b>277,147.20</b>	<b>277,147.20</b>	<b>-277,147.20</b>
CTE	CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5843/3800	249,999.99	0.00	0.00	249,999.99	0.00
		19STEM 19STEM STEM Lab Education SFY2019	5843/3800	250,000.00	5,661.00	5,661.00	246,824.04	3,175.96
		23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	74,071.80	74,071.80	74,071.80	49,928.20
		23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>623,999.99</b>	<b>79,732.80</b>	<b>79,696.11</b>	<b>571,148.94</b>	<b>52,851.05</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,296.17	0.00	800.00	31,720,296.17	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,568,507.59	117,785.71	1,087,364.76	1,087,364.76	471,142.83
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	34,757,973.87	2,646,867.51	24,322,019.82	24,322,019.82	10,435,954.05
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-135,282.00	-37,879.00	-135,282.00	-135,282.00	0.00
		23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	83,145.43	690,561.09	690,561.09	332,581.70
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	337,106.04	2,835,107.98	2,835,107.98	1,348,424.16
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	468,628.17	3,749,025.37	3,749,025.37	1,874,512.69
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	97,862.24	782,897.92	782,897.92	391,448.94
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	36,618.67	292,949.43	292,949.43	146,474.70
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	2,213.02	17,704.16	17,704.16	8,852.07
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,147,442.00	95,620.17	764,961.34	764,961.34	382,480.66
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	5,047.50	40,380.00	40,380.00	20,190.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	21,413.58	171,308.66	171,308.66	85,654.34
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	4,540.17	36,321.34	36,321.34	18,160.66
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	2,190.33	17,522.66	17,522.66	8,761.34
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/					

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,360.29	4,360.29	4,360.29	4,360.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	1,307,977.70	871,985.13	871,985.13	435,992.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>86,786,604.23</b>	<b>4,289,978.41</b>	<b>37,924,633.58</b>	<b>69,644,131.75</b>	<b>17,142,472.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	297,125.69	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	230,918.35	0.00	0.00	230,918.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	196,500.18	1,572,001.38	1,572,001.38	786,000.69
	23POG 23POG Adult Education SFY2023	1809/3300	76,159.00	6,346.58	50,772.66	50,772.66	25,386.34
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5813/3300	11,172.00	931.00	7,448.00	7,448.00	3,724.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	1,239.47	9,915.70	9,915.70	4,957.85
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	7,135.90	57,087.22	57,087.22	28,543.62
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	128,399.85	10,699.99	85,599.90	85,599.90	42,799.95
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	1,716,100.47	1,716,100.47	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	337,252.77	29,061.10	233,570.19	233,570.19	103,682.58
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	245,515.09	1,964,120.65	1,964,120.65	982,060.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	1,031.93	8,255.51	8,255.51	4,127.74
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	12,146.56	12,146.56	6,073.27
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	2,208.33	17,666.66	17,666.66	8,833.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	83,367.11	0.00	83,367.11	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	116,497.20	116,497.20	116,497.20	58,248.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,175.80	4,892.98	39,143.86	39,143.86	19,031.94
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	39,666.89	317,335.06	317,335.06	158,667.53
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	106,666.66	106,666.66	53,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	766,699.00	0.00	766,699.00	766,699.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	92,371.75	92,371.75	263,391.06
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	1,864,575.13	1,864,575.13	1,864,575.13	932,287.57
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	175,327.12	175,327.12	175,327.12	298,259.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>13,666,986.49</b>	<b>2,716,480.54</b>	<b>9,296,667.79</b>	<b>9,887,036.91</b>	<b>3,779,949.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	110,049.37	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	6,000.00	0.00	0.00	0.00	6,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	35,486.72	0.00	17,956.80	17,956.80	17,529.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	1,614,192.48	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	65,188.51	0.00	47,051.67	47,051.67	18,136.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	957,139.27	957,139.27	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,952,133.98</b>	<b>0.00</b>	<b>2,746,389.59</b>	<b>2,746,389.59</b>	<b>205,744.39</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	13,388.85	107,110.74	107,110.74	53,555.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	26,582.05	212,656.33	212,656.33	106,328.16
<b>SBPR School Building Program - Summary</b>			<b>479,650.60</b>	<b>39,970.90</b>	<b>319,767.07</b>	<b>319,767.07</b>	<b>159,883.53</b>
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>21,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>5,000.00</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	141,791.20	200,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	85,400.00	0.00	41,660.00	85,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	3,778.40	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	30,749.54	30,749.54	30,749.54	169,250.46
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,748.77	0.00	0.00	0.00	8,748.77
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,570.00	46,570.00	46,570.00	46,570.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,118.00	847.00	7,118.00	7,118.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	37,083.43	37,083.43	1,848.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>806,273.30</b>	<b>78,166.54</b>	<b>324,150.57</b>	<b>629,060.46</b>	<b>177,212.84</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,731,173.23	144,264.43	1,154,115.49	1,154,115.49	577,057.74
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	679,265.82	55,742.89	456,294.24	456,294.24	222,971.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	674,938.64	40,775.57	511,836.36	511,836.36	163,102.28
	23PRB 23PRB Board Leeway SFY2023	5460/3600	790,509.44	65,875.79	527,006.30	527,006.30	263,503.14
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	369,012.83	30,330.71	247,690.01	247,690.01	121,322.82
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,592,145.19	204,455.41	1,774,323.56	1,774,323.56	817,821.63
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>6,837,045.15</b>	<b>541,444.80</b>	<b>4,671,265.96</b>	<b>4,671,265.96</b>	<b>2,165,779.19</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>			<b>144,909,259.42</b>	<b>9,902,179.70</b>	<b>62,230,823.08</b>	<b>115,619,199.32</b>	<b>29,290,060.10</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37
		2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	17,115.46	51,800.00
		2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	0.00	3,356,300.26
		2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	116,794.74	0.00	18,674.74	116,794.74
		2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	4,062,209.62	0.00	218,422.20	3,232,663.00
		2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	3,777.16	62,746.64
		2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,576,255.15	0.00	0.00	1,576,255.15
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>12,616,114.94</b>	<b>0.00</b>	<b>257,989.56</b>	<b>10,147,566.53</b>
84027	SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	1,127,407.26	0.00	1,127,407.26	0.00
		21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	0.00	55,000.00
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,928,501.90	9,065,401.78
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,575,938.76	0.00	0.00	4,575,938.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>14,823,747.80</b>	<b>0.00</b>	<b>6,055,909.16</b>	<b>10,247,809.04</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	287,533.00	287,533.00
<b>84027X SPED-IDEA ARP - Summary</b>				<b>2,075,464.18</b>	<b>0.00</b>	<b>287,533.00</b>	<b>1,787,931.18</b>
84048	CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	0.00	463,603.00
		22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	445,038.71	472,833.84
		23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	466,753.00	0.00	0.00	466,753.00
		S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76
		S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	231.66
		S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	310.00	-310.00
<b>84048 CTE-Career and Tech Education - Summary</b>				<b>1,403,189.84</b>	<b>0.00</b>	<b>445,348.71</b>	<b>938,017.26</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	0.00	204,825.56
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	180,787.91	244,861.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>449,687.53</b>	<b>0.00</b>	<b>180,787.91</b>	<b>449,687.53</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	159,571.01
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>159,571.01</b>	<b>0.00</b>	<b>0.00</b>	<b>159,571.01</b>
84196	SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43
		21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	0.00	58,493.40
		22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67
		23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>				<b>247,116.56</b>	<b>0.00</b>	<b>0.00</b>	<b>181,749.50</b>
84287	SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02
		23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>				<b>100,544.97</b>	<b>0.00</b>	<b>0.00</b>	<b>50,272.95</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	0.00	297,818.11
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	43,658.05	198,820.06
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>				<b>1,246,877.25</b>	<b>0.00</b>	<b>43,658.05</b>	<b>759,931.47</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	0.00	761,966.58
		212SL 212SL Title IIA School Leader FY2021	7860/4800	10,592.68	0.00	2,180.12	10,592.68
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	423,371.04	559,451.18
		222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	707,752.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>3,017,035.81</b>	<b>0.00</b>	<b>425,551.16</b>	<b>2,049,374.17</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92
		214AFT 214AFT Supporting Effective Instruction	7905/4800	242,950.78	0.00	0.00	242,950.78
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	62,666.93
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	0.00	284,155.84
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>973,009.16</b>	<b>0.00</b>	<b>0.00</b>	<b>523,590.63</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	140,835.05	140,835.05
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>702,436.82</b>	<b>0.00</b>	<b>140,835.05</b>	<b>140,835.05</b>
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	267,447.16	11,103,460.41
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>				<b>11,103,460.41</b>	<b>0.00</b>	<b>267,447.16</b>	<b>11,103,460.41</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	6,315,420.04	10,019,259.01
		21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	6,349.29	115,959.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>				<b>25,069,078.36</b>	<b>0.00</b>	<b>6,321,769.33</b>	<b>10,135,218.00</b>
84425W	SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	3,680.28
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>				<b>175,972.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,680.28</b>
93243	SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00
		21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00
		22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	324,043.33	490,220.00
<b>93243 SAS-AWARE - Summary</b>				<b>1,441,220.00</b>	<b>0.00</b>	<b>324,043.33</b>	<b>1,441,220.00</b>
A&A	A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	4,085.00	0.00	18,223.53
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>				<b>0.00</b>	<b>4,085.00</b>	<b>0.00</b>	<b>18,223.53</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68
		21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,191,955.71
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42
		22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,058.48	8,470.48
		22NSLP 22NSLP National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	1,081,081.94	19,720,374.53
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,099,713.33	2,679,100.58
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	169,420.38	2,160,819.26
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	871,627.73
		23ASSP 23ASSP After School Program FFY2023	8079/4560	888.84	2,203.20	2,203.20	-2,203.20
		23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	463,323.16	1,216,060.92	1,216,060.92
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	479,640.55	1,285,636.90	1,285,636.90
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	80,776.43	214,271.06	214,271.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>1,024,628.98</b>	<b>5,070,446.21</b>	<b>45,292,713.42</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	451,426.40	1,893,734.40	1,893,734.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>451,426.40</b>	<b>1,893,734.40</b>	<b>-1,893,734.40</b>
CTE	CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,716.85</b>
FFVP	CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97
		21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	118,847.31
		22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,926.44	160,499.11
		23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	14,617.38	61,311.52	-61,311.52
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>				<b>12,093.97</b>	<b>14,617.38</b>	<b>95,237.96</b>	<b>352,751.91</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,958,799.67	430,045.96	4,238,615.82	1,720,183.85
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	151,289,692.80	10,956,922.43	107,897,487.07	43,392,205.73

23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-572,368.00	-108,871.00	-572,368.00	-572,368.00	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	1,541,787.84	12,390,406.24	12,390,406.24	6,167,151.34
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	2,367,069.93	18,936,559.44	18,936,559.44	9,468,279.71
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	407,318.50	3,258,548.03	3,258,548.03	1,629,274.02
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	393,147.91	3,145,183.25	3,145,183.25	1,572,591.62
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	11,491.60	91,932.80	91,932.80	45,966.40
23PPK 23PPK CTE ADM SFY2023	VAR/3100	7,067,122.00	588,926.83	4,711,414.66	4,711,414.66	2,355,707.34
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	77,247.00	5,870.25	53,766.00	53,766.00	23,481.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	85,623.00	684,984.00	684,984.00	342,492.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	14,974.91	119,799.34	119,799.34	59,899.66
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	12,108.50	98,868.00	98,868.00	48,434.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	126,480.00	10,540.00	84,320.00	84,320.00	42,160.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	71,004.17	568,033.34	568,033.34	284,016.66
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,237,563.22	1,186,463.60	9,491,708.81	9,491,708.81	4,745,854.41
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	8,412.50	67,300.00	67,300.00	33,650.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	56,875.95	455,007.59	455,007.59	227,503.78
23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	360,999.72	2,887,997.79	2,887,997.79	1,443,998.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>391,881,328.10</b>	<b>18,400,712.60</b>	<b>168,607,564.18</b>	<b>168,607,564.18</b>	<b>73,602,850.42</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	1,528,730.92	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	0.00	97,246.31	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,222,724.43	0.00	5,355.83	1,222,724.43	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,434.97	0.00	98,434.97	98,434.97	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	32,912.25	78,735.75	28,898.25
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	10,188,329.98	849,027.50	6,792,220.00	6,792,220.00	3,396,109.98
23POG 23POG Adult Education SFY2023	1609/3300	836,891.00	69,740.91	557,927.34	557,927.34	278,963.66
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	19,720.09	157,760.75	157,760.75	78,880.38
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	30,571.87	244,574.93	244,574.93	122,287.46
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	195.85	1,566.79	1,566.79	783.39
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	589,874.50	49,156.21	393,249.67	393,249.67	196,624.83
23POM 23POM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	7,586,102.76	7,586,102.76	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	983,289.68	81,750.62	656,287.19	656,287.19	327,002.49
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	16,914,969.14	1,409,580.76	11,276,646.09	11,276,646.09	5,638,323.05
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	5,007.20	40,057.54	40,057.54	20,028.77
23POU 23POU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.48	46,699.86	46,699.86	23,349.94
23POV 23POV Dual Immersion SFY2023	5637/3500	255,569.44	21,297.45	170,379.62	170,379.62	85,189.82
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	462,933.38	462,933.38	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	1,430,674.55	1,430,674.55	1,430,674.55	715,337.28
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	25,706.98	205,655.85	205,655.85	102,827.93
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	101,007.20	808,057.63	808,057.63	404,028.82
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.67	133,333.34	133,333.34	66,666.66
23PUF 23PUF Youth in Custody SFY2023	5340/3300	274,415.00	0.00	274,415.00	274,415.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	0.00	0.00	123,245.11
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	0.00	0.00	0.00	1,572,840.81
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	1,056,673.12	8,551,486.33	8,551,486.33	4,226,692.46
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	0.00	0.00	0.00	2,218,260.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>62,792,242.45</b>	<b>5,172,614.46</b>	<b>40,026,731.67</b>	<b>43,165,900.96</b>	<b>19,626,311.49</b>
<b>MESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	241,596.00	0.00	178,284.69	178,284.69	63,311.31
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	3,723.02	3,723.02	3,723.02	141,946.98
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	200,051.50	0.00	0.00	0.00	200,051.50
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	6,380,971.52	6,380,971.52	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	226,810.99	226,810.99	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	5,601,970.17	5,601,970.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>12,797,070.18</b>	<b>3,723.02</b>	<b>12,391,760.39</b>	<b>12,391,760.39</b>	<b>405,309.79</b>
<b>SAS SAS-Student Advocacy Services</b>						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>31,293.04</b>	<b>0.00</b>	<b>0.00</b>	<b>32,013.85</b>	<b>-720.81</b>
<b>SBPR School Building Program</b>						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	16,358.04	130,864.25	130,864.25	65,432.12
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	389,724.38	32,477.03	259,816.25	259,816.25	129,908.13
<b>SBPR School Building Program - Summary</b>		<b>586,020.75</b>	<b>48,835.07</b>	<b>390,680.50</b>	<b>390,680.50</b>	<b>195,340.25</b>
<b>SSS SSS-Student Support Services</b>						
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	0.00	32,986.18	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	0.00	0.00	36,087.92
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	139.00	139.00	-139.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>137,074.10</b>	<b>0.00</b>	<b>68,139.00</b>	<b>104,278.31</b>	<b>32,795.79</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	67,900.00	99,126.71	0.00
20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	0.00	32,740.15	2.66
21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,134,235.05	0.00	0.00	318,950.00	815,285.05
22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	37,668.38	0.00	28,656.07	37,668.38	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	49,515.14	49,515.14	50,484.86
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,500.00	0.00	2,882.06	2,882.06	1,617.94
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,735.69	0.00	0.00	0.00	42,735.69
23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,180.00	144,180.00	144,180.00	144,180.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	0.00	64,409.39	64,409.39	172,175.98
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	28,101.00	352.00	13,657.00	13,657.00	14,444.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	0.00	67,259.85
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	2,000.00	2,000.00	-2,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,310,865.18</b>	<b>144,532.00</b>	<b>625,879.66</b>	<b>1,152,396.45</b>	<b>1,158,468.73</b>
<b>VBLPR Voted and Board Leeway Program</b>						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,571,758.38	630,979.86	5,047,838.91	5,047,838.91	2,523,919.47
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,501,746.82	208,478.90	1,667,831.21	1,667,831.21	833,915.61
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	6,240,975.60	380,393.33	4,719,402.30	4,719,402.30	1,521,573.30
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,597,911.50	133,159.29	1,065,274.33	1,065,274.33	532,637.17
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	849,916.04	70,826.33	506,610.70	506,610.70	283,305.34
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,560,243.90	95,098.33	1,179,850.57	1,179,850.57	380,393.33
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>20,322,552.24</b>	<b>1,518,936.04</b>	<b>14,246,808.02</b>	<b>14,246,808.02</b>	<b>6,075,744.22</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>		<b>566,975,067.33</b>	<b>26,784,110.95</b>	<b>258,182,849.41</b>	<b>486,036,351.16</b>	<b>80,938,716.17</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	261,444.68	0.00	0.00	261,444.68	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	0.00	7,920.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	300,283.46	300,283.46	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	317,235.55	0.00	0.00	0.00	317,235.55
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,150,662.13</b>	<b>0.00</b>	<b>300,283.46</b>	<b>833,426.58</b>	<b>317,235.55</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>68.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.85</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	43,000.00	43,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	500,096.98	500,096.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	255,550.41	0.00	177,198.03	177,198.03	78,352.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>798,647.39</b>	<b>0.00</b>	<b>720,295.01</b>	<b>720,295.01</b>	<b>78,352.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	0.00	98,342.77
<b>84027X SPED-IDEA ARP - Summary</b>			<b>98,342.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,342.77</b>
84173 SPED-Pre-school Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	21,721.66	21,721.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	22,903.60	22,903.60	0.00
			<b>44,625.26</b>	<b>0.00</b>	<b>44,625.26</b>	<b>44,625.26</b>	<b>0.00</b>
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>44,625.26</b>	<b>0.00</b>	<b>44,625.26</b>	<b>44,625.26</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	7,559.98	7,559.98	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>7,559.98</b>	<b>0.00</b>	<b>7,559.98</b>	<b>7,559.98</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	53,366.57	53,366.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	56,341.92	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	0.00	65,365.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>236,039.99</b>	<b>0.00</b>	<b>109,708.49</b>	<b>170,674.99</b>	<b>65,365.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	0.00	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	18,053.00	18,053.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	17,755.11	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	30,000.00	30,000.00	5,737.60
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>88,534.81</b>	<b>0.00</b>	<b>65,808.11</b>	<b>82,857.21</b>	<b>5,677.60</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>56,955.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,955.74</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	864,930.11	864,930.11	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>864,930.11</b>	<b>0.00</b>	<b>864,930.11</b>	<b>864,930.11</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,943,781.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,943,781.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	94,253.53	1,071,986.01	-1,071,986.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	63,053.31	151,118.12	-151,118.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	22,900.72	173,682.25	-173,682.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	44,989.98	-44,989.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	38,128.00	90,459.32	90,459.32	-90,459.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	25,939.92	61,523.79	61,523.79	-61,523.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,445.19	22,781.32	22,781.32	-22,781.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>73,513.11</b>	<b>354,371.99</b>	<b>2,815,737.22</b>	<b>-2,815,737.22</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	23,852.80	93,684.80	93,684.80	-93,684.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,852.80</b>	<b>93,684.80</b>	<b>93,684.80</b>	<b>-93,684.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,294.00	0.00	0.00	0.00	114,294.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>225,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,593.00</b>	<b>114,294.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	333,748.75	25,746.83	230,761.42	230,761.42	102,987.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,167,100.60	552,901.33	4,955,495.30	4,955,495.30	2,211,605.30
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	13,176.00	212.00	13,176.00	13,176.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	143,840.00	143,840.00	71,920.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	64,084.46	542,680.30	542,680.30	256,337.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	112,306.93	919,899.36	919,899.36	449,227.70
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	12,695.64	101,565.13	101,565.13	50,782.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	15,708.94	125,671.53	125,671.53	62,835.77
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	581,888.00	48,490.67	387,925.34	387,925.34	193,962.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	26,920.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	5,283.41	42,267.34	42,267.34	21,133.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	1,711.50	13,692.00	13,692.00	6,846.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,516.00	709.83	5,678.66	5,678.66	2,837.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	731.71	6,966.17	6,966.17	2,926.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	1,800.00	14,400.00	14,400.00	7,200.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,592.15	55,505.88	447,568.64	447,568.64	222,023.51
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	2,616.19	20,929.52	20,929.52	10,464.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	26,293.34	210,346.71	210,346.71	105,173.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>18,560,145.45</b>	<b>948,331.91</b>	<b>8,211,289.42</b>	<b>14,767,655.83</b>	<b>3,792,479.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	112,723.49	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,981.53	0.00	13,389.45	74,981.53	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	615,651.62	51,304.30	410,434.41	410,434.41	205,217.21
	23PGQ 23PGQ Adult Education SFY2023	1609/3300	37,069.00	3,089.08	24,712.66	24,712.66	12,356.34
	23PGQC 23PGQC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	6,940.00	6,940.00	3,470.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	6,873.56	54,988.42	54,988.42	27,494.21
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	548,223.90	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	6,183.89	50,016.52	50,016.52	24,735.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	61,902.06	495,216.47	495,216.47	247,608.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	261.67	2,093.36	2,093.36	1,046.66
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	8,320.84	693.40	5,547.22	5,547.22	2,773.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	20,830.61	0.00	20,830.61	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	54,396.48	54,396.48	54,396.48	27,198.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	1,166.79	9,334.32	9,334.32	4,667.14
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	10,829.12	86,632.90	86,632.90	43,316.45
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	0.00	113,616.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	50,109.31	401,867.55	401,867.55	200,437.24
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	0.00	105,185.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,458,062.86</b>	<b>254,343.83</b>	<b>2,237,957.61</b>	<b>2,412,273.18</b>	<b>1,045,789.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	34,952.00				

	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	785,966.11	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	244,323.08	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	666,700.00	666,700.00	666,700.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,741,436.24</b>	<b>666,700.00</b>	<b>1,709,148.19</b>	<b>1,709,148.19</b>	<b>32,288.05</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.38</b>	<b>-97.38</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	489.37	3,914.94	3,914.94	1,957.46
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	971.58	7,772.65	7,772.65	3,886.33
<b>SBPR School Building Program - Summary</b>			<b>17,531.38</b>	<b>1,460.95</b>	<b>11,687.59</b>	<b>11,687.59</b>	<b>5,843.79</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	4,200.00	8,100.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	200,000.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	18,360.00	37,860.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	9,890.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	549,932.00	1,776,652.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	0.00	1,386.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,190.00	12,190.00	12,190.00	12,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,935.00	0.00	0.00	0.00	8,935.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,873,888.24</b>	<b>562,122.00</b>	<b>2,021,292.00</b>	<b>3,651,311.99</b>	<b>222,576.25</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	166,421.67	13,868.48	110,947.78	110,947.78	55,473.89
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	64,126.80	5,309.19	42,890.05	42,890.05	21,236.75
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	73,102.78	4,398.76	55,507.72	55,507.72	17,595.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	159,306.15	13,275.52	106,204.10	106,204.10	53,102.05
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	51,091.76	4,257.65	34,061.18	34,061.18	17,030.58
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	640,112.97	51,520.93	434,029.23	434,029.23	206,083.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,154,162.13</b>	<b>92,630.53</b>	<b>783,640.06</b>	<b>783,640.06</b>	<b>370,522.07</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>34,327,262.13</b>	<b>2,622,955.13</b>	<b>17,542,910.08</b>	<b>29,087,836.38</b>	<b>5,239,425.75</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	36,957.56	58,912.64	2,176.77
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	170,508.21	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,192.35	0.00	0.00	0.00	180,192.35
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>711,405.45</b>	<b>0.00</b>	<b>207,465.77</b>	<b>529,036.33</b>	<b>182,369.12</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	290,739.96	290,739.96	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	145,687.15	0.00	0.00	0.00	145,687.15
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>436,427.11</b>	<b>0.00</b>	<b>290,739.96</b>	<b>290,739.96</b>	<b>145,687.15</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	54,882.20	54,882.20	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>54,882.20</b>	<b>0.00</b>	<b>54,882.20</b>	<b>54,882.20</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	22,351.19	22,351.19	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>43,794.38</b>	<b>0.00</b>	<b>22,351.19</b>	<b>43,794.38</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	4,218.39	4,218.39	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,218.39</b>	<b>0.00</b>	<b>4,218.39</b>	<b>4,218.39</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	13,152.78	34,567.89	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	32,651.96	32,651.96	3,844.85
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	0.00	40,780.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>145,069.95</b>	<b>0.00</b>	<b>45,804.74</b>	<b>100,445.10</b>	<b>44,624.85</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,564.70	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	10,033.53	10,033.53	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>42,525.46</b>	<b>0.00</b>	<b>10,033.53</b>	<b>30,598.23</b>	<b>11,927.23</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	17,129.76	17,129.76	23,411.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,540.80</b>	<b>0.00</b>	<b>17,129.76</b>	<b>17,129.76</b>	<b>23,411.04</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	256,332.97	482,833.45	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>482,833.45</b>	<b>0.00</b>	<b>256,332.97</b>	<b>482,833.45</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	225,083.45	225,083.45	860,001.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>0.00</b>	<b>225,083.45</b>	<b>225,083.45</b>	<b>860,001.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	50,889.28	512,131.65	-512,131.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,375.55	70,939.13	-70,939.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	17,642.57	123,078.58	-123,078.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,559.07	-25,559.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	20,436.92	56,719.60	56,719.60	-56,719.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,658.00	32,610.21	32,610.21	-32,610.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,193.91	20,137.51	20,137.51	-20,137.51
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>39,288.83</b>	<b>207,374.72</b>	<b>1,399,906.96</b>	<b>-1,399,906.96</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,720.00	46,304.00	46,304.00	-46,304.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,720.00</b>	<b>46,304.00</b>	<b>46,304.00</b>	<b>-46,304.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	0.00	195,850.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>412,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,265.00</b>	<b>195,850.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	75,165.41	1,793,838.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,290.49	2,795.88	92,106.99	92,106.99	11,183.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,803,524.91	47,842.51	1,618,522.85	1,618,522.85	185,002.06
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,205.00	-1,592.00	-19,205.00	-19,205.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	275,686.78	2,207,940.07	2,207,940.07	1,102,747.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	64,376.41	521,651.20	521,651.20	257,505.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	72,066.14	576,529.12	576,529.12	288,264.56
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	110,028.89	110,028.89	55,014.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	4,606.32	36,850.49	36,850.49	18,425.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	473.48	3,787.77	3,787.77	1,893.88
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	423,606.00	34,412.79	285,954.84	285,954.84	137,651.16
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	26,920.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	741.75	5,934.00	5,934.00	2,967.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	855.75	6,846.00	6,846.00	3,423.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	73.22	1,961.13	1,961.13	292.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	1,641.50	13,132.00	13,132.00	6,566.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,797.77	29,908.46	245,163.92	245,163.92	119,633.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	1,435.17	11,481.34	11,481.34	5,740.66
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	21,766.82	174,134.49	174,134.49	87,067.24
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,070,417.06</b>	<b>579,209.59</b>	<b>6,034,905.51</b>	<b>7,753,578.82</b>	<b>2,316,838.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	77,024.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	0.00	0.00	46,354.66	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.85	265,414.77	265,414.77	132,707.38
	23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	9,490.08	75,920.66	75,920.66	37,960.34
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.34	3,723.91	29,791.34	29,791.34	14,896.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	83,158.07	6,929.84	55,438.72	55,438.72	27,719.35
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	40,141.80	3,243.13	27,169.28	27,169.28	12,972.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	35,842.40	286,739.23	286,739.23	143,369.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.29	1,882.30	1,882.30	941.14
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	3,167.76	3,167.76	1,583.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	12,266.34	12,266.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	11,201.60	11,201.60	11,201.60	5,600.80
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	5,721.04	5,721.04	2,860.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	7,315.07	58,520.56	58,520.56	29,260.26
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	44,806.00	44,806.00	22,403.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	497,061.50	331,374.33	331,374.33	331,374.33	165,687.17
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	0.00	67,010.33

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>2,516,425.04</b>	<b>449,244.35</b>	<b>1,648,157.93</b>	<b>1,771,536.59</b>	<b>744,888.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,853.61	0.00	0.00	0.00	4,853.61
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	649,822.30	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	141,208.17	141,208.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>815,424.73</b>	<b>0.00</b>	<b>791,030.47</b>	<b>791,030.47</b>	<b>24,394.26</b>
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,828.65	0.00	0.00	0.00	9,828.65
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>50,078.65</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,207.00</b>	<b>40,871.65</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	2,100.00	4,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	24,990.00	30,360.00	41,903.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,510.00	5,510.00	5,510.00	5,510.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,149.00	0.00	4,935.00	4,935.00	8,214.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>122,682.00</b>	<b>5,510.00</b>	<b>52,815.00</b>	<b>72,565.00</b>	<b>50,117.00</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>			<b>17,033,924.88</b>	<b>1,083,972.77</b>	<b>9,924,257.59</b>	<b>13,839,783.09</b>	<b>3,194,141.79</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	461,358.53	461,358.53	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	487,561.75	0.00	0.00	0.00	487,561.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,744,567.88</b>	<b>0.00</b>	<b>461,358.53</b>	<b>1,257,006.13</b>	<b>487,561.75</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	19,549.44	19,549.44	17,222.29
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>158,658.54</b>	<b>0.00</b>	<b>19,549.44</b>	<b>104,511.05</b>	<b>54,147.49</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	12,711.11	35,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	144,461.46	683,386.82	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	344,916.25	0.00	0.00	0.00	344,916.25
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,063,303.07</b>	<b>144,461.46</b>	<b>696,097.93</b>	<b>718,386.82</b>	<b>344,916.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>125,094.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,094.47</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	11,750.00	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>11,750.00</b>	<b>120.00</b>	<b>120.00</b>	<b>11,870.00</b>	<b>-120.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	68,202.68	68,202.68	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>134,678.64</b>	<b>0.00</b>	<b>68,202.68</b>	<b>134,678.64</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,614.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,614.47</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	18,562.65	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	0.00	19,856.67
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>71,180.37</b>	<b>0.00</b>	<b>18,562.65</b>	<b>51,323.70</b>	<b>19,856.67</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	33,897.34	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	0.00	94,278.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>327,374.43</b>	<b>0.00</b>	<b>33,897.34</b>	<b>233,096.43</b>	<b>94,278.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	0.00	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	27,347.94	27,347.94	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>112,253.39</b>	<b>0.00</b>	<b>27,347.94</b>	<b>53,084.20</b>	<b>59,169.19</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>64,001.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,001.78</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	229,934.62	1,310,255.87	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,310,255.87</b>	<b>0.00</b>	<b>229,934.62</b>	<b>1,310,255.87</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	212,251.78	1,535,284.15	1,409,290.77
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,944,574.92</b>	<b>0.00</b>	<b>212,251.78</b>	<b>1,535,284.15</b>	<b>1,409,290.77</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,492.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,492.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	179,994.64	1,416,174.85	-1,416,174.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	89,690.91	201,066.46	-201,066.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	58,879.26	367,382.50	-367,382.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	52,144.83	-52,144.83
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	72,175.12	190,486.44	190,486.44	-190,486.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	36,033.66	95,733.93	95,733.93	-95,733.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	25,802.93	68,170.26	68,170.26	-68,170.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>134,011.71</b>	<b>682,955.44</b>	<b>3,937,621.20</b>	<b>-3,937,621.20</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	33,134.40	140,899.20	140,899.20	-140,899.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>33,134.40</b>	<b>140,899.20</b>	<b>140,899.20</b>	<b>-140,899.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	0.00	0.00	229,894.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>479,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,985.00</b>	<b>229,894.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	330,381.60	26,607.47	223,951.74	223,951.74	106,429.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,350,626.05	591,790.65	4,989,407.43	4,989,407.43	2,361,218.62
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,149.00	-1,486.00	-7,149.00	-7,149.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	118,860.39	1,079,298.37	1,079,298.37	475,441.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	95,320.23	793,625.00	793,625.00	381,280.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	165,152.36	1,347,555.80	1,347,555.80	660,609.44
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	25,920.27	207,362.16	207,362.16	103,681.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	13,516.08	108,128.66	108,128.66	54,064.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	931.01	7,448.09	7,448.09	3,724.05
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	674,241.00	53,811.59	458,994.66	458,994.66	215,246.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	4,206.25	33,650.00	33,650.00	16,825.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	8,907.58	71,260.66	71,260.66	35,630.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	1,780.17	14,241.34	14,241.34	7,120.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	1,092.17	8,737.34	8,737.34	4,368.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	1,325.33	10,602.66	10,602.66	5,301.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	2,775.08	22,200.66	22,200.66	11,100.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,986.54	67,082.21	536,657.69	536,657.69	268,328.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	3,737.42	29,899.30	29,899.30	14,949.65
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	9,804.63	9,804.63	9,804.63	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	40,600.88	324,807.05	324,807.05	162,403.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,457,055.22</b>	<b>1,231,735.77</b>	<b>10,270,484.24</b>	<b>16,569,330.66</b>	<b>4,887,724.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,677.61	0.00	0.00	61,677.61	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,527.15	740,217.20	740,217.20	370,108.60
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	4,083.58	32,668.66	32,668.66	16,334.34
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.08	11,952.66	11,952.66	5,976.34
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	116,928.07	9,744.01	77,952.05	77,952.05	38,976.02
	23POM 23POM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	69,403.22	5,355.57	44,556.69	44,556.69	24,846.53
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	77,988.04	623,904.33	623,904.33	311,952.17

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	2,849.60	2,849.60	1,424.80
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	4,730.88	4,730.88	2,365.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	27,482.04	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	72,739.15	72,739.15	72,739.15	36,369.58
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.89	11,743.16	11,743.16	5,871.58
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	16,189.67	129,517.43	129,517.43	64,758.70
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	0.00	124,145.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	532,300.31	532,300.31	532,300.31	266,150.16
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>4,525,049.22</b>	<b>824,837.01</b>	<b>3,020,189.30</b>	<b>3,203,501.72</b>	<b>1,321,547.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOG 23ELOG Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	0.00	0.00	82,803.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,528.72	0.00	0.00	0.00	10,528.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	39,279.44	0.00	0.00	0.00	39,279.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	313,355.26	313,355.26	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,274,464.11</b>	<b>0.00</b>	<b>1,141,852.95</b>	<b>1,141,852.95</b>	<b>132,611.16</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.77	6,950.10	6,950.10	3,475.05
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.84	13,798.65	13,798.65	6,899.32
<b>SBPR School Building Program - Summary</b>			<b>31,123.12</b>	<b>2,593.61</b>	<b>20,748.75</b>	<b>20,748.75</b>	<b>10,374.37</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	4,200.00	9,389.51	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	3,137.54	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	0.00	0.00	11,269.35
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,590.00	9,590.00	9,590.00	9,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,863.00	1,486.00	5,167.00	5,167.00	6,696.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,799.58</b>	<b>11,076.00</b>	<b>30,004.54</b>	<b>63,210.19</b>	<b>17,589.39</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,273.93	239.14	3,317.37	3,317.37	956.56
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	16.35	-65.40	-65.40	65.40
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,273.93</b>	<b>255.49</b>	<b>3,251.97</b>	<b>3,251.97</b>	<b>1,021.96</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>35,971,444.78</b>	<b>2,382,225.45</b>	<b>17,089,844.30</b>	<b>30,752,033.63</b>	<b>5,219,411.15</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>-628.00</b>
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39
		2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48
		2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00
		2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51
		2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>244,674.59</b>	<b>0.00</b>	<b>0.00</b>	<b>180,180.38</b>
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	240,299.43	0.00	0.00	240,299.43
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>709,855.36</b>	<b>0.00</b>	<b>0.00</b>	<b>469,555.93</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59
<b>84027X SPED-IDEA ARP - Summary</b>				<b>111,701.59</b>	<b>0.00</b>	<b>0.00</b>	<b>111,701.59</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.05	0.00	30.63	12,373.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>23,197.00</b>	<b>0.00</b>	<b>30.63</b>	<b>23,196.99</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>8,589.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,589.17</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.28	0.00	0.00	30,165.28
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	6,790.12	31,840.09
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>130,859.11</b>	<b>0.00</b>	<b>6,790.12</b>	<b>93,327.11</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	45,817.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>45,817.03</b>	<b>0.00</b>	<b>0.00</b>	<b>45,817.03</b>
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	0.00	185,451.81
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>				<b>185,451.81</b>	<b>0.00</b>	<b>0.00</b>	<b>185,451.81</b>
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>				<b>416,771.08</b>	<b>0.00</b>	<b>0.00</b>	<b>416,771.08</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,107,184.86
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	29,557.84	1,299,105.03
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	66,937.50	174,661.55
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,455.24	152,010.85
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	55,781.64
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,921.88	35,762.88	35,762.88
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	29,362.40	80,598.70	80,598.70
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,890.54	5,176.40	5,176.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>44,174.82</b>	<b>221,488.56</b>	<b>3,069,143.30</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	27,635.20	112,504.00	-112,504.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>27,635.20</b>	<b>112,504.00</b>	<b>-112,504.00</b>
CTE	CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>436,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,008.00</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,108.71	26,843.81	244,733.49	107,375.22
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,707,509.52	741,546.87	6,752,906.02	2,954,603.50
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,280.00	-2,896.00	-10,280.00	-10,280.00
		23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	143,840.00	71,920.00
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	91,311.32	730,490.56	365,245.27
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	117,779.72	950,885.76	471,118.90
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	13,224.63	105,797.02	52,898.50
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	8,872.38	70,979.06	35,489.54
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	748.30	5,986.34	2,993.17
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	587,622.00	48,968.50	391,748.00	195,874.00
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	13,460.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	7,782.58	62,260.66	31,130.34
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	1,825.00	14,600.00	7,300.00
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	1,164.75	9,318.00	4,659.00
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	834.83	6,678.66	3,339.34
		23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	5,734.17	45,873.34	22,936.66
		23PLL 23PLL Class Size Reduction SFY2023	5201/3100	824,427.18	68,534.97	550,287.32	274,139.86
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	2,818.01	22,544.08	11,272.03
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,434.60	4,434.60	4,434.60	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	14,507.73	116,875.03	58,030.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>24,288,324.13</b>	<b>1,175,381.17</b>	<b>10,246,877.94</b>	<b>19,604,537.86</b>
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,731.37
		22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	69,109.94	0.00	12,514.66	69,109.94
		23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	70,545.10	564,360.83	282,180.43
		23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	26,522.00	13,261.00
		23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5322/3300	13,291.25	1,107.60	8,860.83	4,430.42
		23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	1,724.01	13,792.10	6,896.06
		23POI 23POI Concurrent Enrollment SFY2023	5333/3300	120,828.46	10,069.04	80,552.31	40,276.15
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	0.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	64,775.87	5,260.85	43,732.45	21,043.42
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	75,368.85	609,156.27	301,475.38
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.49	2,491.90	1,245.94
		23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.01	5,984.15	2,992.06
		23PLA 23PLA Teacher Supplies & Materials SFY2023	5888/3400	26,600.15	0.00	26,600.15	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	1,769.00	14,152.01	7,076.01
		23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	6,005.54	48,044.35	24,022.19
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	131,022.65
		23PUJ 23PUJ Teacher and Student Success Program	5678/3500	743,933.20	61,899.97	495,199.79	248,733.41
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>4,005,541.19</b>	<b>238,124.71</b>	<b>2,584,136.01</b>	<b>2,769,462.66</b>
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	114,946.00	0.00	0.00	114,946.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,692.43	0.00	0.00	11,692.43
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	0.00
		23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>				<b>1,298,571.13</b>	<b>0.00</b>	<b>1,170,845.16</b>	<b>127,725.97</b>
SPBR	School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.77	6,862.13	3,431.06

	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,702.99	13,623.99	13,623.99	6,811.98
<b>SBPR School Building Program - Summary</b>			<b>30,729.16</b>	<b>2,560.76</b>	<b>20,486.12</b>	<b>20,486.12</b>	<b>10,243.04</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	1,400.00	5,393.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,320.00	11,320.00	11,320.00	11,320.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,437.00	0.00	0.00	0.00	1,437.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>89,163.86</b>	<b>11,320.00</b>	<b>22,060.00</b>	<b>86,132.98</b>	<b>3,030.88</b>
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	259,967.85	21,663.99	173,311.91	173,311.91	86,655.94
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,259.76	7,439.91	60,500.10	60,500.10	29,759.66
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,277,933.23	104,154.31	861,316.00	861,316.00	416,617.23
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,628,160.84</b>	<b>133,258.21</b>	<b>1,095,128.01</b>	<b>1,095,128.01</b>	<b>533,032.83</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>			<b>33,690,241.05</b>	<b>1,632,454.87</b>	<b>15,486,974.55</b>	<b>29,415,298.34</b>	<b>4,274,942.71</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	0.00	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	0.00	39,901.40	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>63,527.23</b>	<b>0.00</b>	<b>0.00</b>	<b>63,527.23</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	98,400.00	98,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	0.00	2,641,629.11	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	126,715.00	203,935.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	2,392,340.25	2,392,340.25	397,583.90
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	0.00	126,715.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,948,380.07	0.00	0.00	0.00	2,948,380.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,474,170.19</b>	<b>0.00</b>	<b>2,617,455.25</b>	<b>8,001,491.22</b>	<b>3,472,678.97</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	0.00	94,825.16	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	99,248.94	99,248.94	1,485.83
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	0.00	83,735.66
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>479,956.39</b>	<b>0.00</b>	<b>99,248.94</b>	<b>394,734.90</b>	<b>85,221.49</b>
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	26,954.21	0.00	26,954.21	26,954.21	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	65,838.68	121,340.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	1,789,286.09	5,500,350.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,744,438.59	0.00	0.00	0.00	2,744,438.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,993,083.26</b>	<b>0.00</b>	<b>1,882,078.98</b>	<b>5,648,644.67</b>	<b>2,744,438.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,289,350.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289,350.61</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	21LDS 21LDS CTE Leadership Development	VAR/4546	0.00	0.00	0.00	129.00	-129.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>399.00</b>	<b>-399.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	0.00	154,880.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	174,593.84	174,593.84	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>329,474.74</b>	<b>0.00</b>	<b>174,593.84</b>	<b>329,474.74</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	99,130.85	99,130.85	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>99,130.85</b>	<b>0.00</b>	<b>99,130.85</b>	<b>99,130.85</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	0.00	20,925.56
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>132,590.14</b>	<b>0.00</b>	<b>0.00</b>	<b>111,664.58</b>	<b>20,925.56</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,398.57	0.00	0.00	19,398.57	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>39,398.57</b>	<b>0.00</b>	<b>20,000.00</b>	<b>39,398.57</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	0.00	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	37,127.43	111,743.46	0.01
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	0.00	133,048.83
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>463,846.29</b>	<b>0.00</b>	<b>37,127.43</b>	<b>330,797.45</b>	<b>133,048.84</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	0.00	569,202.73	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	468,599.17	468,599.17	132,297.11
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	0.00	622,596.00
	S202SL S202SL Title IA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	193.50	-193.50
	S212SL S212SL Title IA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,322,858.86</b>	<b>0.00</b>	<b>468,599.17</b>	<b>1,568,288.25</b>	<b>754,570.61</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	0.00	171,655.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	191,218.25	191,218.25	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>737,427.90</b>	<b>0.00</b>	<b>191,218.25</b>	<b>362,874.16</b>	<b>374,553.74</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	471,012.69	471,012.69	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>471,012.69</b>	<b>0.00</b>	<b>471,012.69</b>	<b>471,012.69</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	1,823,911.13	6,240,388.36	2,498,765.45
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>8,739,153.81</b>	<b>0.00</b>	<b>1,823,911.13</b>	<b>6,240,388.36</b>	<b>2,498,765.45</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	6,844,048.78	6,844,048.78	12,795,697.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,639,746.54</b>	<b>0.00</b>	<b>6,844,048.78</b>	<b>6,844,048.78</b>	<b>12,795,697.76</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	40,968.61	40,968.61	344,118.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>385,086.72</b>	<b>0.00</b>	<b>40,968.61</b>	<b>40,968.61</b>	<b>344,118.11</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	793,888.20	11,335,824.31	-11,335,824.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	511,111.80	1,405,299.50	-1,405,299.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	199,666.53	2,021,037.62	-2,021,037.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	527,185.44	-527,185.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	322,929.60	904,221.44	-904,221.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	206,732.75	587,956.05	587,956.05	-587,956.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	80,802.95	229,765.92	229,765.92	-229,765.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>610,465.30</b>	<b>3,226,609.94</b>	<b>29,620,396.78</b>	<b>-29,620,396.78</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	194,572.00	847,203.20	847,203.20	-847,203.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>194,572.00</b>	<b>847,203.20</b>	<b>847,203.20</b>	<b>-847,203.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,105.00</b>	<b>249,895.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,502.57</b>	<b>0.00</b>	<b>0.00</b>	<b>48,200.25</b>	<b>-41,697.68</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	0.00	100,129,184.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,583,876.42	348,684.66	3,189,137.77	3,189,137.77	1,394,738.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	106,509,853.38	8,110,461.41	74,153,903.73	74,153,903.73	32,355,949.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-102,088.00	-21,474.00	-102,088.00	-102,088.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	1,029,460.73	8,235,685.85	8,235,685.85	4,117,842.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	1,686,030.71	13,328,245.67	13,328,245.67	6,664,122.83
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	264,492.53	2,115,940.28	2,115,940.28	1,057,970.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	244,373.77	1,954,990.23	1,954,990.23	977,495.10
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	7,430.18	59,441.4		

	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	16,825.00	134,600.00	134,600.00	67,300.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	59,071.50	472,572.00	472,572.00	236,286.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	9,864.33	78,914.66	78,914.66	39,457.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	6,198.33	49,586.66	49,586.66	24,793.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	6,410.96	51,496.17	51,496.17	25,643.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	44,946.25	359,570.00	359,570.00	179,785.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,028,302.72	748,614.91	6,033,843.08	6,033,843.08	2,994,459.64
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	4,711.00	37,688.00	37,688.00	18,844.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	36,439.77	291,518.20	291,518.20	145,759.10
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	247,892.43	1,983,139.37	1,983,139.37	991,569.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>269,432,217.28</b>	<b>13,293,193.64</b>	<b>116,130,258.45</b>	<b>116,259,442.69</b>	<b>53,172,774.59</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	939,662.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	673,781.70	0.00	0.00	673,781.70	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,775,374.82	564,614.57	4,516,916.56	4,516,916.56	2,258,458.26
	23PGQ 23PGQ Adult Education SFY2023	1609/3300	313,949.00	26,162.41	209,299.34	209,299.34	104,649.66
	23PGS 23PGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	0.00	11,515.62
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	7,308.25	58,466.05	58,466.05	29,233.02
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	19,736.01	157,888.10	157,888.10	78,944.06
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	595,390.29	49,615.86	396,926.87	396,926.87	198,463.42
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	4,730,074.26	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	67,417.73	545,031.09	545,031.09	269,670.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	827,018.07	6,616,144.55	6,616,144.55	3,308,072.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	3,286.02	26,288.19	26,288.19	13,144.10
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.79	30,790.37	30,790.37	15,395.18
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	3,749.67	29,997.34	29,997.34	14,998.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	276,780.27	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	6215/3500	621,539.99	414,353.99	414,353.99	414,353.99	207,177.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	15,017.69	120,141.56	120,141.56	60,070.78
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,964.44	78,330.79	626,646.30	626,646.30	313,323.14
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	25,000.00	200,000.00	200,000.00	100,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,614,232.00	0.00	1,614,232.00	1,614,232.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	0.00	980,675.89
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	686,595.28	5,492,782.17	5,492,782.17	2,746,361.08
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	0.00	1,369,394.96
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>39,879,786.41</b>	<b>2,792,955.13</b>	<b>26,062,739.01</b>	<b>27,800,218.41</b>	<b>12,079,568.00</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	0.00	65,100.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	122,591.98	0.00	0.00	0.00	122,591.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	3,988,730.36	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	123,205.21	0.00	0.00	0.00	123,205.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	3,214,734.90	3,214,734.90	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>7,724,140.45</b>	<b>0.00</b>	<b>7,203,465.26</b>	<b>7,203,465.26</b>	<b>520,675.19</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,157.50</b>	<b>-157.50</b>
<b>SBPR School Building Program</b>							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	360,093.21	2,880,745.75	2,880,745.75	1,440,372.86
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	428,311.88	3,426,495.04	3,426,495.04	1,713,247.50
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	12,199.92	102,799.92	102,799.92	51,399.95
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	306,146.51	25,512.21	204,097.68	204,097.68	102,048.83
<b>SBPR School Building Program - Summary</b>			<b>9,921,207.53</b>	<b>826,767.29</b>	<b>6,614,138.39</b>	<b>6,614,138.39</b>	<b>3,307,069.14</b>
<b>SSS SSS-Student Support Services</b>							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	113,825.52	0.00	0.00	20,145.60	93,679.92
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	2,956.00	2,956.00	-2,956.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>167,825.52</b>	<b>0.00</b>	<b>51,956.00</b>	<b>72,101.60</b>	<b>95,723.92</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	34,300.00	85,389.87	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	107,636.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	262,066.00	0.00	73,940.00	180,390.00	81,676.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,115.53	0.00	21,891.41	45,115.53	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	0.00	16,608.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	106,030.00	106,030.00	106,030.00	106,030.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,061.00	0.00	0.00	0.00	2,061.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>856,025.52</b>	<b>106,030.00</b>	<b>343,857.41</b>	<b>758,913.39</b>	<b>97,112.13</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,521,901.16	960,158.43	7,681,267.44	7,681,267.44	3,840,633.72
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,697,315.93	377,145.53	3,188,733.79	3,188,733.79	1,508,582.14
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,255,371.80	198,758.21	2,460,338.94	2,460,338.94	795,032.86
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,843,644.05	236,970.34	1,895,762.71	1,895,762.71	947,881.34
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,764,153.04	138,687.77	1,209,401.98	1,209,401.98	554,751.06
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,820,032.64	383,512.91	3,285,980.98	3,285,980.98	1,534,051.66
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>28,902,418.62</b>	<b>2,295,233.19</b>	<b>19,721,485.84</b>	<b>19,721,485.84</b>	<b>9,180,932.78</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>412,462,938.69</b>	<b>20,118,376.55</b>	<b>194,977,117.42</b>	<b>341,050,972.98</b>	<b>71,411,965.71</b>

Feb 28, 2023



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	1,770.22	389,943.18	0.00
	2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	23,500.00	23,500.00	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	413,662.01	413,662.01	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	31,100.48	42,091.87	269.40
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	416,161.80	416,161.80	15,000.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	420,025.24	0.00	0.00	0.00	420,025.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,752,817.23</b>	<b>0.00</b>	<b>886,194.51</b>	<b>1,285,358.86</b>	<b>467,458.37</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	3,881.06	111,199.44	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	65,888.52	65,888.52	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	44,056.47	44,056.47	659.56
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>221,803.99</b>	<b>0.00</b>	<b>113,826.05</b>	<b>221,144.43</b>	<b>659.56</b>
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	100,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	59,153.36	45,846.64
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>300,949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,102.36</b>	<b>45,846.64</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	534,068.39	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,375.99	0.00	0.00	0.00	276,375.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>835,443.38</b>	<b>0.00</b>	<b>534,068.39</b>	<b>559,068.39</b>	<b>276,375.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	15,034.69	15,034.69	93,111.56
<b>84027X SPED-IDEA ARP - Summary</b>			<b>108,146.25</b>	<b>0.00</b>	<b>15,034.69</b>	<b>15,034.69</b>	<b>93,111.56</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>527.14</b>	<b>-527.14</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	22,555.73	22,555.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	0.00	23,961.38
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>46,517.11</b>	<b>0.00</b>	<b>22,555.73</b>	<b>22,555.73</b>	<b>23,961.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	0.00	8,311.15
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>8,311.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,311.15</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	13,481.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	13,967.93	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	0.00	14,457.85
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>54,190.92</b>	<b>0.00</b>	<b>13,967.93</b>	<b>39,733.07</b>	<b>14,457.85</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIa Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	77,655.03	77,655.03	0.00
	212FT 212FT Title IIa Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	85,960.70	85,960.70	0.00
	222FT 222FT Title IIa Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64
	232FT 232FT Title IIa Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	0.00	101,096.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>355,471.37</b>	<b>0.00</b>	<b>163,615.73</b>	<b>163,615.73</b>	<b>191,855.64</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	0.00	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,728.34	0.00	0.00	27,728.34	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	0.00	28,092.19
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	0.00	29,110.96
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>110,046.45</b>	<b>0.00</b>	<b>0.00</b>	<b>52,843.30</b>	<b>57,203.15</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>60,617.03</b>	<b>0.00</b>	<b>0.00</b>	<b>60,617.03</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,278,624.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,278,624.58</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	1,195,016.06	2,865,956.77	7,532.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,873,489.04</b>	<b>0.00</b>	<b>1,195,016.06</b>	<b>2,865,956.77</b>	<b>7,532.27</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,242,743.57	0.00	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	183,768.85	1,352,511.32	-1,352,511.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	75,371.02	180,599.02	-180,599.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	51,193.71	340,361.62	-340,361.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,620.37	-41,620.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	62,768.00	173,414.84	173,414.84	-173,414.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	27,767.79	76,524.33	76,524.33	-76,524.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	20,547.84	57,273.37	57,273.37	-57,273.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>111,083.63</b>	<b>617,546.12</b>	<b>4,036,589.65</b>	<b>-4,036,589.65</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	25,533.60	111,396.80	111,396.80	-111,396.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,533.60</b>	<b>111,396.80</b>	<b>111,396.80</b>	<b>-111,396.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500,000.00</b>	<b>0.00</b>	<b>-36.96</b>	<b>250,037.14</b>	<b>249,962.86</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	10,524.24	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	7,653.58	25,357.43	25,357.43	-25,357.43
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,639.29</b>	<b>7,653.58</b>	<b>35,881.67</b>	<b>162,997.52</b>	<b>-167,358.23</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,218.75	22,216.93	202,351.03	202,351.03	88,867.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,375,496.80	562,309.15	5,126,260.20	5,126,260.20	2,249,236.60
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	-3,464.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	36,996.43	295,971.46	295,971.46	147,985.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	75,355.43	627,970.95	627,970.95	301,421.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	115,720.64	925,765.11	925,765.11	462,882.54
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	21,159.41	169,275.22	169,275.22	84,637.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	9,481.83	75,854.58	75,854.58	37,927.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	711.15	5,689.23	5,689.23	2,844.62
	23PPK 23PPK CTE ADM SFY2023	VAR/3103	653,102.00	54,425.17	435,401.34	435,401.34	217,700.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	4,905.75	39,246.00	39,246.00	19,623.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	1,686.50	13,492.00	13,492.00	6,746.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	698.00	5,584.00	5,584.00	2,792.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	433.08	3,464.66	3,464.66	1,732.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	1,314.25	10,514.00	10,514.00	5,257.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	629,367.26	51,779.96	422,247.41	422,247.41	207,119.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	2,631.14	21,049.12	21,049.12	10,524.54
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,584.00	1,584.00	1,584.00	1,584.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	39,958.18	325,119.72	325,119.72	159,832.70

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,733,662.76</b>	<b>1,005,049.50</b>	<b>8,716,836.03</b>	<b>15,719,800.81</b>	<b>4,013,861.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	109,581.50	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	41,346.94	0.00	2,677.91	41,346.94	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	75,663.92	605,311.29	605,311.29	302,655.64	
23POG 23POG Adult Education SFY2023	1609/3300	36,201.00	3,016.75	24,134.00	24,134.00	12,067.00	
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	1,356.19	10,849.53	10,849.53	5,424.77	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	39,676.15	3,306.35	26,450.77	26,450.77	13,225.38	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	529,724.65	529,724.65	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	104,081.65	8,602.89	69,670.88	69,670.88	34,410.77	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	62,664.38	501,315.04	501,315.04	250,657.52	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	302.45	2,419.60	2,419.60	1,209.80	
23POU 23POU Matching Fund for School Nurses	5368/3500	7,759.88	646.65	5,173.26	5,173.26	2,586.62	
23POV 23POV Dual Immersion SFY2023	5637/3500	20,500.00	1,708.33	13,666.66	13,666.66	6,833.34	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	21,953.82	21,953.82	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	165,142.66	165,142.66	165,142.66	82,571.34	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	1,392.62	11,140.96	11,140.96	5,570.46	
23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	14,870.73	118,965.87	118,965.87	59,482.94	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66	
23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,362,242.00	0.00	1,362,242.00	1,362,242.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	0.00	109,781.32	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00	
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	611,595.85	50,572.36	409,306.42	409,306.42	202,289.43	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	0.00	120,974.10	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,446,435.76</b>	<b>395,912.75</b>	<b>4,033,478.66</b>	<b>4,210,028.67</b>	<b>1,236,407.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	0.00	13,663.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	8,890.59	0.00	8,643.26	8,643.26	247.33	
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	770,470.94	770,470.94	0.00	
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	0.00	27,003.35	
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	251,999.73	251,999.73	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,072,027.61</b>	<b>0.00</b>	<b>1,031,113.93</b>	<b>1,031,113.93</b>	<b>40,913.68</b>
SBPR School Building Program							
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	2,314.97	18,519.78	18,519.78	9,259.90	
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	2,753.54	22,028.32	22,028.32	11,014.14	
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	329.91	2,639.28	2,639.28	1,319.64	
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	7,859.99	655.00	5,240.00	5,240.00	2,619.99	
<b>SBPR School Building Program - Summary</b>			<b>72,641.05</b>	<b>6,053.42</b>	<b>48,427.38</b>	<b>48,427.38</b>	<b>24,213.67</b>
SSS SSS-Student Support Services							
21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00	
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00	
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	0.00	9,775.00	
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>71,167.20</b>	<b>0.00</b>	<b>8,000.00</b>	<b>61,392.20</b>	<b>9,775.00</b>
T&L T&L-Teaching & Learning							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00	
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	32,896.00	17,568.00	
22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	9,490.00	17,200.00	0.00	
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00	
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	0.00	3,031.57	
23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,460.00	7,460.00	7,460.00	7,460.00	0.00	
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,041.00	0.00	1,311.00	1,311.00	9,730.00	
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	0.00	25,367.06	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>218,691.63</b>	<b>7,460.00</b>	<b>21,761.00</b>	<b>62,995.00</b>	<b>155,696.63</b>
VBLPR Voted and Board Leeway Program							
23PRA 23PRA Voted Leeway SFY2023	5455/3600	972,669.39	81,055.79	648,446.26	648,446.26	324,223.13	
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	393,494.19	30,631.67	270,967.49	270,967.49	122,526.70	
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	296,190.44	17,555.41	225,968.79	225,968.79	70,221.65	
23PRB 23PRB Board Leeway SFY2023	5460/3600	158,125.11	13,177.10	105,416.74	105,416.74	52,708.37	
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	103,856.43	7,952.87	72,044.97	72,044.97	31,811.46	
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	74,047.61	4,388.85	56,492.20	56,492.20	17,555.41	
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,998,383.17</b>	<b>154,761.69</b>	<b>1,379,336.45</b>	<b>1,379,336.45</b>	<b>619,046.72</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>37,125,076.97</b>	<b>1,713,508.17</b>	<b>18,951,365.17</b>	<b>33,897,432.63</b>	<b>3,227,644.34</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	0.00	23,917.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>163,870.47</b>	<b>0.00</b>	<b>0.00</b>	<b>139,952.87</b>	<b>23,917.60</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,539.94	0.00	0.00	0.00	95,539.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>286,343.41</b>	<b>0.00</b>	<b>0.00</b>	<b>190,803.47</b>	<b>95,539.94</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,058.55</b>	<b>0.00</b>	<b>0.00</b>	<b>37,058.55</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,571.00</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,849.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.23</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,323.26	5,323.26	676.74
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>5,323.26</b>	<b>11,323.26</b>	<b>676.74</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	0.00	11,752.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>48,286.60</b>	<b>0.00</b>	<b>0.00</b>	<b>36,534.60</b>	<b>11,752.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>31,857.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,857.69</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>249,798.95</b>	<b>0.00</b>	<b>0.00</b>	<b>249,798.95</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>561,380.22</b>	<b>0.00</b>	<b>0.00</b>	<b>561,380.22</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,786.36	439,702.67	-439,702.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,497.90	61,848.95	-61,848.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,546.50	46,546.56	-46,546.56
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,853.49	-20,853.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,746.64	28,007.12	28,007.12	-28,007.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,491.15	31,100.65	31,100.65	-31,100.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,152.12	5,532.88	5,532.88	-5,532.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,389.91</b>	<b>118,471.41</b>	<b>1,084,638.72</b>	<b>-1,084,638.72</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,815.20	43,941.60	43,941.60	-43,941.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,815.20</b>	<b>43,941.60</b>	<b>43,941.60</b>	<b>-43,941.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	-15,871.67	-424.87	-424.87	424.87
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	-423,417.23	-11,290.90	-11,290.90	11,290.90
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,104.00	-317.00	-1,104.00	-1,104.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	836,263.70	-115,886.20	739,535.19	739,535.19	96,728.51
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	169,425.20	464,438.52	464,438.52	34,528.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	196,093.35	518,229.63	518,229.63	34,003.98
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	4,760.87	38,086.93	38,086.93	19,043.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	2,083.79	14,895.09	14,895.09	7,067.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	402.17	3,217.33	3,217.33	1,608.66
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	344,583.00	120,840.45	321,847.20	321,847.20	22,735.80
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	26,920.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	677.08	5,416.66	5,416.66	2,708.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	495.41	3,963.34	3,963.34	1,981.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	757.50	6,800.00	6,800.00	3,030.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	1,256.25	10,050.00	10,050.00	5,025.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	283,009.30	92,272.49	245,694.58	245,694.58	17,314.72
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.37	8,611.00	8,611.00	4,305.50
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,575.60	1,575.60	1,575.60	1,575.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	35,250.15	109,519.06	109,519.06	17,799.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,083,801.93</b>	<b>78,509.41</b>	<b>2,535,339.02</b>	<b>2,776,066.71</b>	<b>307,735.22</b>
MSPR MSPR-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	0.00	0.00	30,278.29	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	287,859.60	287,859.60	143,929.80
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	2,709.41	21,675.34	21,675.34	10,837.66
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	55.08	440.66	440.66	220.34
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	562.60	4,500.79	4,500.79	2,250.39
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	33,284.20	2,773.68	22,189.46	22,189.46	11,094.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	2,806.55	23,173.10	23,173.10	11,226.18
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	28,168.75	229,056.80	229,056.80	112,674.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.57	964.54	964.54	482.26
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	3,401.04	3,401.04	1,700.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	9,911.58	9,911.58	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	19,854.94	19,854.94	19,854.94	9,927.46
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	4,817.70	4,817.70	2,408.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.23	41,185.85	41,185.85	20,592.93
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	0.00	69,996.81
	23PIU 23PIU Teacher and Student Success Program	5678/3500	308,723.71	25,726.98	205,815.81	205,815.81	102,907.90
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	0.00	63,943.26

<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>1,891,488.68</b>	<b>124,936.58</b>	<b>1,212,690.02</b>	<b>1,327,294.60</b>	<b>564,194.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	0.00	9,116.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,809.90	0.00	0.00	0.00	3,809.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	0.00	13,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	116,575.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>752,444.76</b>	<b>0.00</b>	<b>726,323.58</b>	<b>726,323.58</b>	<b>26,121.18</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	48,700.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,200.00	5,200.00	5,200.00	5,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,058.00	317.00	636.00	636.00	3,422.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>74,021.00</b>	<b>5,517.00</b>	<b>55,236.00</b>	<b>70,071.00</b>	<b>3,950.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>7,259,772.49</b>	<b>244,168.10</b>	<b>4,700,952.89</b>	<b>7,303,236.36</b>	<b>-43,463.87</b>

Feb 28, 2023

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **00DISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	0.00	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,518.71	0.00	0.00	6,518.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	156,628.30	232,773.91	22,694.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	128,988.41	0.00	0.00	0.00	128,988.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>858,682.37</b>	<b>0.00</b>	<b>156,628.30</b>	<b>706,999.09</b>	<b>151,683.28</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	515,807.27	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	387,721.52	0.00	0.00	0.00	387,721.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,172,430.82</b>	<b>0.00</b>	<b>515,807.27</b>	<b>784,709.30</b>	<b>387,721.52</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	11,591.20	11,591.20	163,467.67
<b>84027X SPED-IDEA ARP - Summary</b>			<b>175,058.87</b>	<b>0.00</b>	<b>11,591.20</b>	<b>11,591.20</b>	<b>163,467.67</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	0.00	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	16,802.19	16,802.19	5,141.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>41,558.17</b>	<b>0.00</b>	<b>16,802.19</b>	<b>36,417.05</b>	<b>5,141.12</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	2,061.00	11,398.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>13,459.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,061.00</b>	<b>11,398.89</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	0.00	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	14,358.90	40,638.20	7,790.09
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	0.00	44,380.11
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>186,698.17</b>	<b>0.00</b>	<b>14,358.90</b>	<b>134,527.97</b>	<b>52,170.20</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	0.00	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	48,092.64	48,092.64	24,577.47
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	0.00	0.00	67,414.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>268,111.46</b>	<b>0.00</b>	<b>48,092.64</b>	<b>176,119.99</b>	<b>91,991.47</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	0.00	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	16,020.26	16,020.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	4,110.65	15,865.99	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	0.00	17,870.31
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>65,831.14</b>	<b>4,110.65</b>	<b>31,886.25</b>	<b>47,960.83</b>	<b>17,870.31</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	69,145.27	69,145.27	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,145.27</b>	<b>0.00</b>	<b>69,145.27</b>	<b>69,145.27</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	107,603.14	480,679.64	286,860.26
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>767,539.90</b>	<b>0.00</b>	<b>107,603.14</b>	<b>480,679.64</b>	<b>286,860.26</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	50,801.68	450,971.63	1,273,942.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,724,914.05</b>	<b>0.00</b>	<b>50,801.68</b>	<b>450,971.63</b>	<b>1,273,942.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,329.20	25,952.20	-25,952.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	69,064.45	1,279,559.96	-1,279,559.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	63,087.88	165,635.78	-165,635.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,864.54	154,525.95	-154,525.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,598.50	-75,598.50
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,714.23	1,714.23	-1,714.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	357.96	43,972.32	43,972.32	-43,972.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	316.20	40,711.60	40,711.60	-40,711.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	32.40	8,984.56	8,984.56	-8,984.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>706.56</b>	<b>2,959,222.19</b>	<b>-2,959,222.19</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	297.60	75,504.80	75,504.80	-75,504.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>297.60</b>	<b>75,504.80</b>	<b>75,504.80</b>	<b>-75,504.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>250,000.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>249,845.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-53,667.00	-9,309.00	-53,667.00	-53,667.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,811.63	13,484.31	107,874.42	107,874.42	53,937.21
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,088,740.91	90,728.41	725,827.28	725,827.28	362,913.63
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	264.00	264.00	264.00	264.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,197,149.54</b>	<b>95,167.72</b>	<b>780,298.70</b>	<b>780,298.70</b>	<b>416,850.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	151,983.51	0.00	0.00	151,983.51	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	119,850.74	0.00	0.00	119,850.74	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	37,640.53	78,149.62	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,494,662.18	127,413.04	1,022,246.03	1,022,246.03	472,416.15
	23POG 23POG Adult Education SFY2023	1609/3300	70,941.00	5,911.75	47,294.00	47,294.00	23,647.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	1,020.67	8,165.34	8,165.34	4,082.66
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	6,732.17	53,857.41	53,857.41	26,928.70
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	2,223.03	17,784.23	17,784.23	8,892.11
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	55,917.23	4,659.77	37,278.16	37,278.16	18,639.07
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	2,309.52	18,476.19	18,476.19	9,238.10
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	145,118.51	1,192,971.75	1,192,971.75	580,474.06
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	3,537.20	3,537.20	1,768.60
	23POU 23POU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	6,577.36	6,577.36	3,288.66
	23POV 23POV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	180,651.68	180,651.68	90,325.82
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	49,016.53	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	26,922.95	26,922.95	26,922.95	13,461.47
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,295.94	18,367.52	18,367.52	9,183.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.00	91,984.03	91,984.03	45,992.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	0.00	0.00	164,299.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	81,029.70	648,237.63	648,237.63	324,118.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,362,777.85</b>	<b>440,980.83</b>	<b>4,253,677.66</b>	<b>4,566,021.00</b>	<b>1,796,756.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	17,557.86	0.00	0.00	0.00	17,557.86
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	990,716.13	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	71,185.13	0.00	0.00	0.00	71,185.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	584,730.33	584,730.33	0.00

<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,868,390.45</b>	<b>0.00</b>	<b>1,575,446.46</b>	<b>1,575,446.46</b>	<b>292,943.99</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	7,000.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,650.00	0.00	0.00	0.00	1,650.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,159.00	510.00	8,159.00	8,159.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,785.84</b>	<b>510.00</b>	<b>15,159.00</b>	<b>19,303.42</b>	<b>22,482.42</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>			<b>15,110,533.79</b>	<b>541,773.36</b>	<b>7,993,315.24</b>	<b>12,924,877.34</b>	<b>2,185,656.45</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	0.00	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	0.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	80,066.31	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,613.74	0.00	0.00	0.00	84,613.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>302,960.41</b>	<b>0.00</b>	<b>80,066.31</b>	<b>218,346.67</b>	<b>84,613.74</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	8,423.59	25,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	18,455.50	18,455.50	6,946.68
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	0.00	24,846.31
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>110,073.93</b>	<b>0.00</b>	<b>26,879.09</b>	<b>78,280.94</b>	<b>31,792.99</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	5,783.80	5,783.80	21,216.20
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	88,472.91	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,799.12	0.00	0.00	0.00	44,799.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,272.03</b>	<b>0.00</b>	<b>94,256.71</b>	<b>94,256.71</b>	<b>66,015.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,288.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,288.85</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	0.00	52,000.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	25,840.25	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,840.25	0.00	0.00	0.00	25,840.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>77,331.20</b>	<b>0.00</b>	<b>25,840.25</b>	<b>25,840.25</b>	<b>25,840.25</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	1,021.21	1,021.21	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,021.21</b>	<b>0.00</b>	<b>1,021.21</b>	<b>1,021.21</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	12,520.11	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	0.00	15,825.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>50,951.05</b>	<b>0.00</b>	<b>12,520.11</b>	<b>35,126.05</b>	<b>15,825.00</b>
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425A SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	24,911.21	24,911.21	0.00
<b>84425A SSS-Governors Emergency Education Relief - Summary</b>			<b>24,911.21</b>	<b>0.00</b>	<b>24,911.21</b>	<b>24,911.21</b>	<b>0.00</b>
84425B SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	36,537.64	43,125.48	180,968.82
<b>84425B SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>224,094.30</b>	<b>0.00</b>	<b>36,537.64</b>	<b>43,125.48</b>	<b>180,968.82</b>
84425C SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	146,034.95	146,034.95	357,578.47
<b>84425C SSS-American Rescue Plan Act of 2021 - Summary</b>			<b>503,613.42</b>	<b>0.00</b>	<b>146,034.95</b>	<b>146,034.95</b>	<b>357,578.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,309.12	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,053.83	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,509.84	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,453.23	-9,453.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	21,312.64	21,312.64	-21,312.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,476.41	8,476.41	-8,476.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,016.55	9,016.55	-9,016.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>58,678.39</b>	<b>442,789.21</b>	<b>-442,789.21</b>
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,441.60	12,441.60	-12,441.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>12,441.60</b>	<b>12,441.60</b>	<b>-12,441.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>120,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,857.00</b>	<b>80,000.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	350.42	350.42	-350.42
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>350.42</b>	<b>350.42</b>	<b>-350.42</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	25,922.28	2,014.86	17,862.84	17,862.84	8,059.44
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	824,050.29	64,050.85	567,846.89	567,846.89	256,203.40
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	142,108.14	1,136,865.06	1,136,865.06	568,432.53
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	19,441.34	155,704.73	155,704.73	77,765.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	16,469.30	141,683.07	141,683.07	65,877.20
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	529.98	4,231.87	4,231.87	2,115.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	328.03	2,632.18	2,632.18	1,316.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,040.80	2,040.80	1,020.38
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	273,591.00	21,983.59	185,656.66	185,656.66	87,934.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	548.83	4,390.66	4,390.66	2,195.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	362.00	2,896.00	2,896.00	1,448.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	284.00	3,748.00	3,748.00	1,136.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	884.67	7,077.34	7,077.34	3,538.66
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	62,678.93	5,178.17	41,966.23	41,966.23	20,712.70
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	5,384.00	5,384.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	2,690.95	2,690.95	1,345.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	6,122.61	48,980.95	48,980.95	24,490.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,295,405.23</b>	<b>284,920.01</b>	<b>2,358,451.57</b>	<b>3,155,725.26</b>	<b>1,139,679.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	50,046.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	237,856.60	19,804.71	158,437.74	158,437.74	79,218.86
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,284.66	1,857.05	14,856.44	14,856.44	7,428.22
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	46,062.12	3,801.80	30,854.90	30,854.90	15,207.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	12,205.55	97,644.40	97,644.40	48,822.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	550.27	550.27	275.14
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	2,530.83	2,530.83	1,265.42
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	4,417.53	4,417.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	31,219.35	31,219.35	31,219.35	15,609.67
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.49	37,115.97	37,115.97	18,557.98
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	0.00	50,316.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,226.34	13,615.40	108,923.14	108,923.14	48,303.20
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,096,452.43</b>	<b>87,791.95</b>	<b>731,580.87</b>	<b>792,338.76</b>	<b>304,113.67</b>

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	49,923.76	49,923.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>606,888.51</b>	<b>0.00</b>	<b>580,166.07</b>	<b>580,166.07</b>	<b>26,722.44</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.98	439.87	439.87	219.95
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.17	873.34	873.34	436.66
<b>SBPR School Building Program - Summary</b>			<b>201,969.82</b>	<b>16,830.81</b>	<b>134,646.54</b>	<b>134,646.54</b>	<b>67,323.28</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	0.00	251.25
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,310.00	1,310.00	1,310.00	1,310.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,471.00	0.00	0.00	0.00	2,471.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,532.25</b>	<b>1,310.00</b>	<b>3,090.00</b>	<b>7,061.25</b>	<b>2,471.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	345,799.48	28,816.62	230,532.98	230,532.98	115,266.50
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	144,044.17	10,927.09	100,335.79	100,335.79	43,708.38
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	76,205.68	4,485.85	58,262.26	58,262.26	17,943.42
	23PRB 23PRB Board Leeway SFY2023	5460/3600	71,770.42	5,980.87	47,846.95	47,846.95	23,923.47
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,717.18	3,685.87	35,973.68	35,973.68	14,743.50
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	19,051.42	1,121.46	14,565.56	14,565.56	4,485.86
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>707,588.35</b>	<b>55,017.76</b>	<b>487,517.22</b>	<b>487,517.22</b>	<b>220,071.13</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>			<b>8,556,370.95</b>	<b>445,870.53</b>	<b>4,828,618.16</b>	<b>6,422,115.50</b>	<b>2,134,255.45</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	3,242.10	45,512.18	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	1,540.00	1,540.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	89,366.39	0.00	66,657.48	66,657.48	2,708.91
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	73,306.11	0.00	0.00	0.00	73,306.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>229,530.92</b>	<b>0.00</b>	<b>71,439.58</b>	<b>153,515.90</b>	<b>76,015.02</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,613.61	0.00	0.00	0.00	49,613.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>173,684.30</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>148,684.30</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,914.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,825.02</b>	<b>4,089.20</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,512.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.07</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	11,092.60	11,092.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>50,512.86</b>	<b>0.00</b>	<b>11,092.60</b>	<b>22,840.65</b>	<b>27,672.21</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,979.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,979.67</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>130,524.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,524.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>293,331.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,331.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,150.08	247,458.39	-247,458.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,931.05	32,152.35	-32,152.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,840.99	105,268.72	-105,268.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,555.64	-12,555.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,972.92	22,262.52	22,262.52	-22,262.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,244.50	14,421.10	14,421.10	-14,421.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,507.34	12,416.59	12,416.59	-12,416.59
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,724.76</b>	<b>95,022.33</b>	<b>762,065.63</b>	<b>-762,065.63</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,936.00	20,579.20	20,579.20	-20,579.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,936.00</b>	<b>20,579.20</b>	<b>20,579.20</b>	<b>-20,579.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>39,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,030.00</b>	<b>23,990.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,524.41</b>	<b>-6,524.41</b>
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,946.00	-1,310.00	-15,946.00	-15,946.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	867,319.02	28,568.93	758,283.31	758,283.31	109,035.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	29,121.41	234,618.92	234,618.92	116,485.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	33,366.51	266,932.10	266,932.10	133,466.06
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	2,644.92	21,159.39	21,159.39	10,579.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	2,237.72	17,901.79	17,901.79	8,950.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	326.40	2,611.22	2,611.22	1,305.62
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,273.00	9,606.08	76,848.66	76,848.66	38,424.34
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	407.58	3,260.66	3,260.66	1,630.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	120.00	960.00	960.00	480.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	6.83	54.66	54.66	27.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,449.47	10,907.09	87,821.13	87,821.13	43,628.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	695.16	5,561.28	5,561.28	2,780.63
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	959.20	959.20	959.20	959.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	7,008.99	56,402.36	56,402.36	28,035.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,052,259.24</b>	<b>128,000.15</b>	<b>1,544,095.34</b>	<b>1,544,095.34</b>	<b>508,163.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,656.60	0.00	8,587.11	16,656.60	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	241,818.59	241,818.59	120,909.30
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	3,859.06	30,872.48	30,872.48	15,436.24
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	0.00	0.00	271,883.43	271,883.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	2,745.19	21,961.56	21,961.56	10,980.78
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	17,532.32	140,258.58	140,258.58	70,129.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.12	784.99	784.99	392.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	5,944.84	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUD 23PUD Early Intervention SFY2023	5841/3300	53,525.96	4,460.49	35,683.98	35,683.98	17,841.98
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	0.00	44,338.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,162,212.63</b>	<b>59,223.81</b>	<b>760,204.42</b>	<b>824,658.30</b>	<b>337,554.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,949.64	0.00	0.00	0.00	1,949.64
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	69,533.08	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>651,818.99</b>	<b>0.00</b>	<b>624,033.35</b>	<b>624,033.35</b>	<b>27,785.64</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>33,333.35</b>	<b>33,333.35</b>	<b>16,666.65</b>
SSS SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	490.00	490.00	490.00	490.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,480.00	0.00	2,480.00	2,480.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,527.50</b>	<b>490.00</b>	<b>4,790.00</b>	<b>37,527.50</b>	<b>0.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>			<b>4,950,829.10</b>	<b>214,541.19</b>	<b>3,179,218.17</b>	<b>4,097,676.65</b>	<b>853,152.45</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District FgM/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	0.00	893,306.68	0.00
		2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	0.00	39,615.87	261,544.53	1,089.84
		2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	904,698.18	0.00	3,062.40	904,698.18	0.00
		2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	23,836.62	23,836.62	2,343.38
		2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	313,258.72	955,290.26	0.00
		2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	947,747.58	0.00	0.00	0.00	947,747.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>3,989,857.07</b>	<b>0.00</b>	<b>379,773.61</b>	<b>3,038,676.27</b>	<b>951,180.80</b>
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	393,277.62	0.00	0.00	0.00	393,277.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>1,170,986.92</b>	<b>0.00</b>	<b>0.00</b>	<b>777,709.30</b>	<b>393,277.62</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	0.00	155,900.82
<b>84027X SPED-IDEA ARP - Summary</b>				<b>155,900.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,900.82</b>
84048	CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	33,673.36	100,000.00	0.00
		21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	0.00	302,453.00	0.00
		21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,832.59	0.00	72,893.97	210,832.59	0.00
		22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	13,616.42	13,616.42	86,383.58
		22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	131,261.98	311,596.85	0.00
		23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	0.00	68,027.82	68,027.82	262,091.18
		S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
<b>84048 CTE-Career and Tech Education - Summary</b>				<b>1,355,001.44</b>	<b>0.00</b>	<b>319,473.55</b>	<b>1,006,740.73</b>	<b>348,260.71</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	0.00	76,458.04	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	10,145.18	78,831.09	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>155,289.13</b>	<b>0.00</b>	<b>10,145.18</b>	<b>155,289.13</b>	<b>0.00</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>11,975.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,975.97</b>
84196	SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	24,669.22	0.00
		21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	21,547.62	21,547.62	0.00
		22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
		23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>				<b>69,513.49</b>	<b>0.00</b>	<b>21,547.62</b>	<b>46,216.84</b>	<b>23,296.65</b>
84323	SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	0.00	2,498.43	0.00
		22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	12,244.32	12,244.32	7,755.68
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>				<b>22,498.43</b>	<b>0.00</b>	<b>12,244.32</b>	<b>14,742.75</b>	<b>7,755.68</b>
84358B	SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	0.00	60,506.44	0.00
		21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	36,348.43	60,380.01	0.00
		22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	5,801.93	5,801.93	67,354.07
<b>84358B SAS-Rural and Low Income Schools - Summary</b>				<b>194,042.45</b>	<b>0.00</b>	<b>42,150.36</b>	<b>126,688.38</b>	<b>67,354.07</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	0.00	76,331.93	0.00
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	72,947.12	85,066.04	0.00
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	4,783.76	20,885.59	20,885.59	62,554.42
		22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	5,104.00	5,104.00	5,104.00	19,896.00
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>				<b>351,186.27</b>	<b>9,887.76</b>	<b>98,936.71</b>	<b>187,387.56</b>	<b>163,798.71</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title III Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	155,702.30	0.00
		212FT 212FT Title III Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	149,907.26	0.00
		222FT 222FT Title III Formula Flow Through FFY2022	7860/4800	158,281.52	4,092.92	95,530.81	95,530.81	62,750.71
		232FT 232FT Title III Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>610,609.08</b>	<b>4,092.92</b>	<b>95,530.81</b>	<b>401,140.37</b>	<b>209,468.71</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	41,751.89	56,375.62	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	62,800.33	62,800.33	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>246,277.74</b>	<b>0.00</b>	<b>104,552.22</b>	<b>119,175.95</b>	<b>127,101.79</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	14,783.76	14,783.76	80,333.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>95,117.16</b>	<b>0.00</b>	<b>14,783.76</b>	<b>14,783.76</b>	<b>80,333.40</b>
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	129,084.25	657,388.40	2,015,267.71	854,864.90
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>				<b>2,870,132.61</b>	<b>129,084.25</b>	<b>657,388.40</b>	<b>2,015,267.71</b>	<b>854,864.90</b>
84425S	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	110,141.47	1,581,175.22	3,074,975.73	3,375,154.13
<b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>				<b>6,450,129.86</b>	<b>110,141.47</b>	<b>1,581,175.22</b>	<b>3,074,975.73</b>	<b>3,375,154.13</b>
84425W	SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	309.88	229,719.59
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>				<b>230,029.47</b>	<b>0.00</b>	<b>0.00</b>	<b>309.88</b>	<b>229,719.59</b>
A&A	A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
		S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	6,415.00	6,415.00	-6,415.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>6,415.00</b>	<b>11,765.15</b>	<b>-11,765.15</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	992,642.97	-992,642.97
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	279,349.64	1,428,581.82	-1,428,581.82
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	86,666.79	190,293.06	-190,293.06
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	105,517.39	428,707.71	-428,707.71
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,962.75	-49,962.75
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	105,618.08	287,530.52	287,530.52	-287,530.52
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	32,768.55	89,206.32	89,206.32	-89,206.32
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	37,333.82	105,833.60	105,833.60	-105,833.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>175,720.45</b>	<b>954,104.26</b>	<b>4,099,845.75</b>	<b>-4,099,845.75</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	30,132.00	130,556.80	130,556.80	-130,556.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>30,132.00</b>	<b>130,556.80</b>	<b>130,556.80</b>	<b>-130,556.80</b>
CTE	CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	0.00	51,218.00
		23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-92.79	-92.79	92.79
		S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>51,218.00</b>	<b>0.00</b>	<b>192.21</b>	<b>192.21</b>	<b>51,025.79</b>
EQUIP	EQUIP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	14,476.88	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>				<b>14,476.88</b>	<b>0.00</b>	<b>0.00</b>	<b>14,476.88</b>	<b>0.00</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	395,335.64	32,233.03	266,403.51	266,403.51	128,932.13
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,023,543.96	735,631.72	6,083,561.06	6,083,561.06	2,939,982.90
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,442.00	-636.00	-6,442.00	-6,442.00	0.00
		23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	409,041.45	3,311,918.34	3,311,918.34	1,636,165.78
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	124,845.89	998,767.15	998,767.15	500,383.58
		23PPP 23PPP Special Education - Add-on SFY2023	1205/3100	1,727,866.73	143,988.89	1,151,911.15	1,151,911.15	575,955.58
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	110,028.89	110,028.89	55,014.45
		23PPH 23PPH Special Education - Self-contained SFY2023						

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	10,123.33	80,986.66	80,986.66	40,493.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	1,746.67	13,973.34	13,973.34	6,986.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	1,730.17	13,841.34	13,841.34	6,920.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	2,301.08	18,408.66	18,408.66	9,204.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	1,004.00	8,032.00	8,032.00	4,016.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,250.66	61,354.22	490,833.77	490,833.77	245,416.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	3,378.63	27,028.97	27,028.97	13,514.48
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,900.00	9,900.00	9,900.00	9,900.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	109,892.39	879,189.08	879,189.08	439,569.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>29,409,251.76</b>	<b>1,753,289.01</b>	<b>14,203,610.83</b>	<b>22,435,695.69</b>	<b>6,973,556.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,655.31	0.00	0.00	9,655.31	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,964.88	0.00	0.00	51,964.88	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	32,100.00	40,551.80	57,467.44
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,661,902.63	138,491.89	1,107,935.09	1,107,935.09	553,967.54
	23POG 23POG Adult Education SFY2023	1609/3300	233,236.00	19,436.33	155,490.66	155,490.66	77,745.34
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	3,594.08	28,752.66	28,752.66	14,376.34
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	50,082.23	4,173.52	33,388.16	33,388.16	16,694.07
	23POM 23POM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	574,250.43	574,250.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	197,447.06	16,414.42	131,789.38	131,789.38	65,657.68
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	90,828.01	726,624.06	726,624.06	363,312.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	392.42	3,139.36	3,139.36	1,569.66
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	6,743.95	561.99	4,495.97	4,495.97	2,247.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	30,595.23	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	35,422.94	35,422.94	35,422.94	17,711.46
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	1,693.72	13,549.79	13,549.79	6,774.91
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	30,585.02	244,680.09	244,680.09	122,340.04
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	277,123.00	0.00	277,123.00	277,123.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	17,227.10	56,165.15	56,165.15	62,848.08
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	910,407.89	74,008.98	614,371.97	614,371.97	296,035.92
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	134,207.99	10,324.79	65,378.51	65,378.51	68,829.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,932,902.40</b>	<b>443,765.21</b>	<b>4,135,252.45</b>	<b>4,205,324.44</b>	<b>1,727,577.96</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PESSRA	5697/3800	18,747.00	0.00	12,971.95	12,971.95	5,775.05
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,419.32	0.00	1,670.42	1,670.42	8,748.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5853/3200	807,766.22	0.00	807,766.22	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	0.00	0.00	0.00	88,036.93
	23PUY 23PUY Educator Professional Time PEESRA	5851/3200	367,058.85	0.00	367,058.85	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,625,361.32</b>	<b>3,333,333.00</b>	<b>4,522,800.44</b>	<b>4,522,800.44</b>	<b>102,560.88</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	0.00	18,017.99	1,005,751.55	610,111.18
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,719,662.73</b>	<b>0.00</b>	<b>18,017.99</b>	<b>1,109,551.55</b>	<b>610,111.18</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	26,996.95	215,975.64	215,975.64	107,987.82
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	32,111.46	256,891.62	256,891.62	128,445.81
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	21.99	175.95	175.95	87.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	43.67	349.34	349.34	174.66
<b>SBPR School Building Program - Summary</b>			<b>710,088.82</b>	<b>59,174.07</b>	<b>473,392.55</b>	<b>473,392.55</b>	<b>236,696.27</b>
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	13,925.72	13,925.72	13,925.72	236,074.28
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	48,924.18	112,500.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>622,000.00</b>	<b>62,849.90</b>	<b>138,425.72</b>	<b>380,925.72</b>	<b>241,074.28</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	2,566.02	3,941.79	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,190.74	0.00	0.00	0.00	5,190.74
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,210.00	15,210.00	15,210.00	15,210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,753.00	636.00	4,175.00	4,175.00	12,578.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>89,200.56</b>	<b>15,846.00</b>	<b>39,821.02</b>	<b>72,778.77</b>	<b>16,421.79</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,217,170.06	184,784.17	1,478,113.37	1,478,113.37	739,056.69
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	928,783.66	72,884.99	637,243.71	637,243.71	291,539.95
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	452,072.17	27,765.95	341,008.35	341,008.35	111,063.82
	23PRB 23PRB Board Leeway SFY2023	5460/3600	461,595.52	38,466.29	307,730.34	307,730.34	153,865.18
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	328,528.62	24,781.05	229,404.41	229,404.41	99,124.21
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	113,018.05	6,941.49	85,252.09	85,252.09	27,765.96
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,501,168.08</b>	<b>355,603.94</b>	<b>3,078,752.27</b>	<b>3,078,752.27</b>	<b>1,422,415.81</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>65,653,878.46</b>	<b>6,482,919.98</b>	<b>31,042,178.30</b>	<b>51,518,297.58</b>	<b>14,135,880.88</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT  
Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Fgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	-3,135.00
	<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	619,508.47	0.00
		2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	614,032.60	0.00
		2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	18,040.00	0.00
		2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	153,957.56	89,832.74
		2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	665,286.60	0.00	0.00	665,286.60
	<b>84010 SAS-Title I Grants to LEA - Summary</b>		<b>2,596,739.92</b>	<b>0.00</b>	<b>153,957.56</b>	<b>1,841,620.58</b>	<b>755,119.34</b>
84011	SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.66	0.00	30,557.66	0.00
		21MGFT 21MGFT Flow-through FFY2021	7830/4800	14,057.27	0.00	14,057.27	0.00
		22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49
		23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	24,295.48
	<b>84011 SAS-NCLB-Migrant Education - Summary</b>		<b>93,791.90</b>	<b>0.00</b>	<b>14,057.27</b>	<b>44,614.93</b>	<b>49,176.97</b>
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	8,176.94	784,592.95
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	492,710.19	0.00	0.00	492,710.19
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>		<b>1,453,257.85</b>	<b>0.00</b>	<b>8,176.94</b>	<b>784,592.95</b>	<b>668,664.90</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	185,806.05
	<b>84027X SPED-IDEA ARP - Summary</b>		<b>185,806.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,806.05</b>
84048	CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	-240.00
	<b>84048 CTE-Career and Tech Education - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>-240.00</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	66,850.69	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	67,574.74	1,687.45
	<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>		<b>136,112.88</b>	<b>0.00</b>	<b>0.00</b>	<b>134,425.43</b>	<b>1,687.45</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	14,280.99
	<b>84173X SPED-IDEA ARP Preschool - Summary</b>		<b>14,280.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,280.99</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	115,876.28	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	93,724.91	121,657.56
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	128,446.13
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	121,880.00
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>		<b>487,859.97</b>	<b>0.00</b>	<b>93,724.91</b>	<b>237,533.84</b>	<b>250,326.13</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	39,900.50	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	42,399.18	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	41,699.55
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	46,508.51
	<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>		<b>170,507.74</b>	<b>0.00</b>	<b>42,399.18</b>	<b>82,299.68</b>	<b>88,208.06</b>
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	1,811,471.09	219,898.60
	<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>		<b>2,031,369.69</b>	<b>0.00</b>	<b>1,811,471.09</b>	<b>1,811,471.09</b>	<b>219,898.60</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	1,402,485.50	3,162,668.83
	<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>		<b>4,565,154.33</b>	<b>0.00</b>	<b>1,402,485.50</b>	<b>1,402,485.50</b>	<b>3,162,668.83</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,648,949.27	-1,648,949.27
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	203,087.17	-203,087.17
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	256,779.97	-256,779.97
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,943,365.36	-1,943,365.36
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	269,726.86	-269,726.86
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	385,065.12	-385,065.12
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	81,286.60	229,719.84	-229,719.84
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	40,489.80	115,644.75	-115,644.75
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	21,934.42	61,653.15	-61,653.15
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>		<b>0.00</b>	<b>143,710.82</b>	<b>847,827.13</b>	<b>5,113,991.49</b>	<b>-5,113,991.49</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,232.00	171,207.20	-171,207.20
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>		<b>0.00</b>	<b>37,232.00</b>	<b>171,207.20</b>	<b>171,207.20</b>	<b>-171,207.20</b>
CTE	CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	0.00
		22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	0.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	114,436.00	0.00	0.00	114,436.00
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	202.33	-202.33
		S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>		<b>209,738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,504.33</b>	<b>114,233.67</b>
FFVP	CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,143.45	-6,143.45
		23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	1,320.86	5,442.38	-5,442.38
	<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>		<b>0.00</b>	<b>1,320.86</b>	<b>11,585.83</b>	<b>11,585.83</b>	<b>-11,585.83</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	563,465.15	43,430.03	389,745.03	173,720.12
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,332,525.49	1,028,239.47	9,242,067.61	4,090,457.88
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,341.00	-5,625.00	-41,341.00	0.00
		23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	212,353.33	1,698,826.64	849,413.31
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	174,439.25	1,398,954.89	697,757.02
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	196,386.49	1,571,091.97	785,546.98
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	46,021.71	368,173.61	184,086.80
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	20,113.36	160,906.82	80,453.41
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	1,231.09	9,848.71	4,924.34
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,239,387.00	103,282.25	826,258.00	413,129.00
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	53,840.00	26,920.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	12,934.67	103,477.34	51,738.66
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	2,037.58	16,300.66	8,150.34
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	1,636.50	13,092.00	6,546.00
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	1,850.09	16,017.66	7,400.34
		23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	6,572.83	52,582.66	26,291.34
		23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,164,069.01	97,005.76	776,046.01	388,023.00
		23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	21,536.00	10,768.00
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	5,247.33	41,978.63	20,989.30
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,958.00	5,958.00	5,958.00	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	55,593.31	446,430.59	222,373.26
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>37,819,637.68</b>	<b>2,018,130.05</b>	<b>17,171,791.83</b>	<b>29,770,949.58</b>	<b>8,046,688.10</b>
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	165,568.48	0.00
		22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	111,508.29	0.00	111,508.29	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	13,344.53
		23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	114,259.24	914,073.95	457,036.99
		23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	3,472.58	27,780.66	13,890.34
		23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	1,869.91	14,959.34	7,479.66
		23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	2,518.42	20,147.30	10,073.65
		23POI 23POI Concurrent Enrollment SFY2023	5333/3300	134,899.50	11,241.62	89,932.99	44,966.51
		23POM 23POM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	789,479.59	0.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	131,273.23	10,919.40	87,595.64	43,677.59
		23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	112,089.79	896,718.29	448,359.14
		23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	511.60	4,092.83	2,046.42
		23POU 23POU Matching Fund for School Nurses	5368/3500	9,198.51	766.55	6,132.34	3,066.17
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	39,063.02	0.00

	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	105,024.54	105,024.54	105,024.54	52,512.26
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	2,032.47	16,259.76	16,259.76	8,129.88
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	22,115.50	176,924.03	176,924.03	88,462.03
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	160,000.00	160,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	405,467.00	0.00	405,467.00	405,467.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	0.00	0.00	163,638.55
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,215,102.63	100,643.20	805,145.61	805,145.61	409,957.02
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	0.00	161,848.19
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,844,362.59</b>	<b>507,464.82</b>	<b>4,558,796.89</b>	<b>4,835,873.66</b>	<b>2,008,488.93</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	0.00	41,044.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,622.81	0.00	0.00	0.00	15,622.81
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	988,044.55	988,044.55	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	444,402.04	444,402.04	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,501,345.72</b>	<b>0.00</b>	<b>1,432,446.59</b>	<b>1,432,446.59</b>	<b>68,899.13</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	9,200.29	73,602.31	73,602.31	36,801.14
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	10,943.25	87,546.06	87,546.06	43,773.02
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	159.45	1,275.66	1,275.66	637.82
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	316.59	2,532.66	2,532.66	1,266.33
<b>SBPR School Building Program - Summary</b>			<b>247,435.00</b>	<b>20,619.58</b>	<b>164,956.69</b>	<b>164,956.69</b>	<b>82,478.31</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	8,400.00	9,505.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	80,878.00	0.00	597.97	32,507.97	48,370.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	16,580.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	4,654.99	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,660.00	16,660.00	16,660.00	16,660.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	18,185.00	1,482.00	12,317.00	12,317.00	5,868.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>164,029.28</b>	<b>18,142.00</b>	<b>59,209.96</b>	<b>107,079.79</b>	<b>56,949.49</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,651,037.15	137,586.43	1,100,691.44	1,100,691.44	550,345.71
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	671,764.82	52,872.73	460,273.89	460,273.89	211,490.93
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	475,870.66	28,543.59	361,696.28	361,696.28	114,174.38
	23PRB 23PRB Board Leeway SFY2023	5460/3600	416,378.07	34,698.18	277,585.38	277,585.38	138,792.69
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	259,383.51	19,826.08	180,079.20	180,079.20	79,304.31
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	689,257.05	53,833.79	473,921.87	473,921.87	215,335.18
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,163,691.26</b>	<b>327,360.80</b>	<b>2,854,248.06</b>	<b>2,854,248.06</b>	<b>1,309,443.20</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>62,698,120.85</b>	<b>3,073,980.93</b>	<b>30,814,717.63</b>	<b>50,913,262.22</b>	<b>11,784,858.63</b>

Feb 28, 2023

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Utah State Board of Education  
Allotment Memo  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	112,968.79	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	441,520.42	209,375.30	209,375.30	209,375.30	232,145.12
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,663,489.44</b>	<b>209,375.30</b>	<b>322,344.09</b>	<b>1,431,344.32</b>	<b>232,145.12</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,002.95	568.94
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	0.00	38,302.26
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>174,495.86</b>	<b>0.00</b>	<b>0.00</b>	<b>135,624.66</b>	<b>38,871.20</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	381,601.91	0.00	0.00	0.00	381,601.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,134,504.67</b>	<b>0.00</b>	<b>0.00</b>	<b>752,902.76</b>	<b>381,601.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	55,494.56	76,306.97
<b>84027X SPED-IDEA ARP - Summary</b>			<b>131,801.53</b>	<b>0.00</b>	<b>0.00</b>	<b>55,494.56</b>	<b>76,306.97</b>
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.08	0.00	0.00	74,490.07	0.01
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>147,424.18</b>	<b>0.00</b>	<b>0.00</b>	<b>147,424.17</b>	<b>0.01</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	0.00	10,129.83
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,129.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,129.83</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	6,592.53	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	6,326.66	6,326.66	6,326.66	13,987.54
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>78,067.95</b>	<b>6,326.66</b>	<b>12,919.19</b>	<b>64,800.41</b>	<b>13,987.54</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	0.00	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	55,129.78	55,129.78	55,129.78	39,563.22
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>319,349.30</b>	<b>55,129.78</b>	<b>55,129.78</b>	<b>279,768.08</b>	<b>39,563.22</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	0.00	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,784.44	19,594.09	19,594.09	19,594.09	10,190.35
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>112,041.63</b>	<b>19,594.09</b>	<b>19,594.09</b>	<b>101,851.28</b>	<b>10,190.35</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	6,014.50	21,100.62	70,112.23	17.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,129.73</b>	<b>6,014.50</b>	<b>21,100.62</b>	<b>70,112.23</b>	<b>17.50</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	113,985.70	208,609.18	1,016,956.20	274,973.85
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,291,930.05</b>	<b>113,985.70</b>	<b>208,609.18</b>	<b>1,016,956.20</b>	<b>274,973.85</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	185,549.51	1,048,372.49	1,877,116.29	1,026,274.50
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,903,390.79</b>	<b>185,549.51</b>	<b>1,048,372.49</b>	<b>1,877,116.29</b>	<b>1,026,274.50</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-157,524.53	157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	161,402.80	1,434,865.37	-1,434,865.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	75,032.28	-189,664.57	189,664.57
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,512.10	243,335.75	-243,335.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	233.61	1,063.23	-1,063.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	69,934.72	188,096.32	188,096.32	-188,096.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	32,148.24	86,973.90	86,973.90	-86,973.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	16,895.10	45,489.19	45,489.19	-45,489.19
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	130.68	340.47	340.47	-340.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>119,108.74</b>	<b>593,080.67</b>	<b>3,849,963.70</b>	<b>-3,849,963.70</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	29,561.60	122,299.20	122,299.20	-122,299.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>29,561.60</b>	<b>122,299.20</b>	<b>122,299.20</b>	<b>-122,299.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>34,187.67</b>	<b>0.00</b>	<b>0.00</b>	<b>34,187.67</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	18,990.15	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	13,407.56	46,986.14	46,986.14	-46,986.14
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>7,611.70</b>	<b>13,407.56</b>	<b>65,976.29</b>	<b>251,887.83</b>	<b>-244,276.13</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	475,743.52	37,748.58	324,749.22	324,749.22	150,994.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,057,526.21	801,175.70	6,877,856.39	6,877,856.39	3,179,670.82
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-24,627.00	-6,258.00	-24,627.00	-24,627.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	112,208.16	897,665.27	897,665.27	448,832.62
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	110,498.32	883,986.55	883,986.55	441,993.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	171,828.83	1,395,510.16	1,395,510.16	687,315.30
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	33,855.04	270,840.35	270,840.35	135,420.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	13,499.26	107,994.08	107,994.08	53,997.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	932.49	7,459.99	7,459.99	3,729.98
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	901,778.00	75,148.17	601,185.34	601,185.34	300,592.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	26,920.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	7,892.25	63,138.00	63,138.00	31,569.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	1,800.83	14,406.66	14,406.66	7,203.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	1,085.41	8,683.34	8,683.34	4,341.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	424.09	3,500.66	3,500.66	1,696.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	2,019.91	16,159.34	16,159.34	8,079.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,914.29	65,909.52	527,276.19	527,276.19	263,638.10
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	10,768.00	10,768.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	19,492.98	155,943.77	155,943.77	77,971.88
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,960.21	5,960.21	5,960.21	5,960.21	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	45,508.37	367,508.04	367,508.04	182,033.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>28,088,684.99</b>	<b>1,505,441.12</b>	<b>12,542,883.56</b>	<b>22,090,761.38</b>	<b>5,997,923.61</b>

MSPRB MSPRB-Miniium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	97,014.90	0.00	0.00	97,014.90	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	58,376.21	467,009.70	467,009.70	233,504.86
	23POG 23POG Adult Education SFY2023	1609/3300	79,371.00	6,614.25	52,914.00	52,914.00	26,457.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	129,030.08	1,032,240.66	1,032,240.66	516,120.34
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	118,416.13	9,868.02	78,944.09	78,944.09	39,472.04
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	614,310.86	614,310.86	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	145,240.26	12,101.93	96,832.54	96,832.54	48,407.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	87,720.49	701,763.91	701,763.91	350,881.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	351.15	2,809.22	2,809.22	1,404.62
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.83	4,798.69	4,798.69	2,399.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	30,340.37	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	12,533.34	12,533.34	12,533.34	6,266.66
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	12,345.37	12,345.37	6,172.69
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	16,123.74	128,989.85	128,989.85	64,494.92
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	812,858.00	0.00	812,858.00	812,858.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	19,404.99	60,318.56	60,318.56	67,000.75
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	70,537.26	564,298.10	564,298.10	282,149.06
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	64,912.13	84,092.02	84,092.02	62,022.66
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>6,903,365.00</b>	<b>499,716.59</b>	<b>4,887,399.28</b>	<b>5,156,610.39</b>	<b>1,746,754.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	21,863.15	21,863.15	77,005.85
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,332.43	4,478.02	4,478.02	4,478.02	6,854.41
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	841,321.28	841,321.28	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	39,892.23	0.00	0.00	0.00	39,892.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	347,121.64	347,121.64	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,338,536.58</b>	<b>4,478.02</b>	<b>1,214,784.09</b>	<b>1,214,784.09</b>	<b>123,752.49</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	65,419.75	523,357.98	523,357.98	261,678.98
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	77,813.33	622,506.70	622,506.70	311,253.34
<b>SBPR School Building Program - Summary</b>			<b>1,718,797.00</b>	<b>143,233.08</b>	<b>1,145,864.68</b>	<b>1,145,864.68</b>	<b>572,932.32</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	74,678.00	0.00	0.00	52,622.00	22,056.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	18,560.00	30,520.00	0.00
	23CPR 23CPR Cardipulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	1,071.91	5,130.84	5,130.84	4,643.16
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,020.00	13,020.00	13,020.00	13,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,852.00	0.00	7,544.00	7,544.00	5,308.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>163,349.00</b>	<b>14,091.91</b>	<b>45,654.84</b>	<b>151,341.84</b>	<b>32,007.16</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,916,300.31	159,691.70	1,277,533.54	1,277,533.54	638,766.77
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	800,510.24	61,724.95	553,610.46	553,610.46	246,899.78
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	406,410.44	24,400.69	308,807.69	308,807.69	97,602.75
	23PRB 23PRB Board Leeway SFY2023	5460/3600	374,599.52	31,216.63	249,733.02	249,733.02	124,866.50
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	264,181.65	19,630.93	185,657.92	185,657.92	78,523.73
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	101,602.61	6,100.17	77,201.92	77,201.92	24,400.69
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,863,604.77</b>	<b>302,765.07</b>	<b>2,652,544.55</b>	<b>2,652,544.55</b>	<b>1,211,060.22</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>50,684,391.67</b>	<b>3,227,779.23</b>	<b>24,969,691.60</b>	<b>42,865,593.29</b>	<b>7,818,798.38</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT

Recipient: 280 SOUTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	7,418.13	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,075.80	0.00	0.00	0.00	35,075.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>150,218.94</b>	<b>0.00</b>	<b>7,418.13</b>	<b>115,143.14</b>	<b>35,075.80</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	26,599.61	264,152.25	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>264,152.25</b>	<b>0.00</b>	<b>26,599.61</b>	<b>264,152.25</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,692.78	23,192.25	35,054.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>58,246.63</b>	<b>0.00</b>	<b>6,692.78</b>	<b>23,192.25</b>	<b>35,054.38</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,965.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,965.43</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	0.00	4,478.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,478.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,478.57</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Title IIA Formula Flow Through FFY2021	7880/4800	12,699.03	0.00	0.00	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	739.99	2,936.65	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	0.00	15,647.42
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>53,923.19</b>	<b>739.99</b>	<b>2,936.65</b>	<b>38,275.77</b>	<b>15,647.42</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	0.00	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	4,025.13	6,899.16	19,267.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	0.00	0.00	19,693.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>73,862.69</b>	<b>4,025.13</b>	<b>6,899.16</b>	<b>54,169.69</b>	<b>19,693.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	23,482.39	23,482.39	23,482.39	14,613.87
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>38,096.26</b>	<b>23,482.39</b>	<b>23,482.39</b>	<b>23,482.39</b>	<b>14,613.87</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	41,807.74	108,820.55	17,405.99
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>126,226.54</b>	<b>0.00</b>	<b>41,807.74</b>	<b>108,820.55</b>	<b>17,405.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>283,672.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,672.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	30,871.92	569,929.27	-569,929.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	28,235.30	74,029.09	-74,029.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,825.63	63,380.21	-63,380.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	30,516.99	-30,516.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,261.28	32,658.32	32,658.32	-32,658.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,033.45	31,302.10	31,302.10	-31,302.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,054.10	3,146.01	3,146.01	-3,146.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,348.83</b>	<b>129,039.28</b>	<b>1,341,783.05</b>	<b>-1,341,783.05</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,325.60	45,842.40	45,842.40	-45,842.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,325.60</b>	<b>45,842.40</b>	<b>45,842.40</b>	<b>-45,842.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	96,510.10	96,510.10	128,938.90
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>225,449.00</b>	<b>0.00</b>	<b>96,473.41</b>	<b>96,473.41</b>	<b>128,975.59</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	-25,608.60	-754.10	-754.10	754.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	-719,284.79	-17,368.02	-17,368.02	17,368.02
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-33,070.00	-8,320.00	-33,070.00	-33,070.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	380,539.72	-493,574.54	291,778.98	291,778.98	88,760.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	728,344.20	256,860.89	681,728.34	681,728.34	46,615.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	237,625.87	627,496.66	627,496.66	40,853.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	5,289.86	42,318.81	42,318.81	21,159.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	9,766.75	31,542.05	31,542.05	5,787.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	411.08	3,288.64	3,288.64	1,644.30
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	692,517.00	242,529.81	646,498.06	646,498.06	46,018.94
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	25,237.50	60,570.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	9,228.27	46,953.02	46,953.02	17,717.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	556.17	4,449.34	4,449.34	2,224.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	1,230.17	11,922.34	11,922.34	4,920.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	2,112.00	16,896.00	16,896.00	8,448.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,665.11	144,825.35	386,129.99	386,129.99	27,535.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	1,121.22	8,969.79	8,969.79	4,484.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	55,124.50	146,841.65	146,841.65	10,387.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,912,777.92</b>	<b>-254,868.49</b>	<b>2,956,191.55</b>	<b>3,568,097.20</b>	<b>344,680.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	88,535.59	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,899.48	0.00	0.00	36,899.48	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	15,032.35	777.17	777.17	15,032.35	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	159,435.67	425,161.82	425,161.82	30,368.70
	23POC 23POC Adult Education SFY2023	1609/3300	33,052.00	2,754.33	22,034.66	22,034.66	11,017.34
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	748.10	5,984.79	5,984.79	2,992.39
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	3,859.36	30,874.87	30,874.87	15,437.43
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	2,991.52	24,571.72	24,571.72	11,966.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	198,334.43	527,182.46	527,182.46	36,557.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	1,585.28	1,585.28	792.63
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	542.91	4,343.31	4,343.31	2,171.66
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.67	14,333.34	14,333.34	7,166.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	16,037.95	16,037.95	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	41,932.20	41,932.20	41,932.20	20,966.10
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.04	6,624.34	6,624.34	3,312.18

	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	5,939.60	47,516.80	47,516.80	23,758.38
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	35,273.62	35,273.62	35,273.62	51,308.89
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	35,964.19	295,222.71	295,222.71	143,856.77
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	42,812.82	42,812.82	42,812.82	44,905.93
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,606,374.36</b>	<b>534,183.79</b>	<b>1,960,105.97</b>	<b>2,149,796.22</b>	<b>456,578.14</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	17,224.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	6,168.02	0.00	0.00	6,168.02
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	676,751.85	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	185,760.41	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>910,500.23</b>	<b>0.00</b>	<b>862,512.26</b>	<b>862,512.26</b>	<b>47,987.97</b>
	SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	10,467.81	0.00	0.00	4,467.81
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>15,467.81</b>	<b>0.00</b>	<b>5,000.00</b>	<b>11,000.00</b>	<b>4,467.81</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,551.18	0.00	1,110.80	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	51,334.00	0.00	23,526.25	2,633.75
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	0.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	3,497.19	0.00
		22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	54,247.00	54,247.00	45,753.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,090.00	6,090.00	6,090.00	0.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,661.00	1,547.00	7,661.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>191,604.86</b>	<b>61,884.00</b>	<b>102,712.24</b>	<b>143,218.11</b>	<b>48,386.75</b>
	<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>8,970,017.13</b>	<b>406,121.24</b>	<b>6,284,341.57</b>	<b>8,881,552.12</b>	<b>88,465.01</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,375.42	0.00	0.00	0.00	25,375.42
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>97,062.68</b>	<b>0.00</b>	<b>0.00</b>	<b>46,513.22</b>	<b>50,549.46</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>53,250.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,250.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,413.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,413.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,770.46</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333.48</b>	<b>3,436.98</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>646.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.78</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,905.92</b>	<b>0.00</b>	<b>0.00</b>	<b>10,299.92</b>	<b>4,606.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,030.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,030.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,370.20	61,232.58	-61,232.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,944.40	7,673.60	-7,673.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,961.30	22,617.40	-22,617.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,117.26	-8,117.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,519.56	9,190.12	9,190.12	-9,190.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,732.75	5,086.40	5,086.40	-5,086.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,004.61	5,103.12	5,103.12	-5,103.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,256.92</b>	<b>30,655.54</b>	<b>190,112.43</b>	<b>-190,112.43</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,572.00	6,188.00	6,188.00	-6,188.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,572.00</b>	<b>6,188.00</b>	<b>6,188.00</b>	<b>-6,188.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>325,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,044.00</b>	<b>134,542.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,511.38	2,340.42	20,149.70	20,149.70	9,361.68
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	799,446.14	63,756.07	546,405.84	546,405.84	253,040.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	-496.00	-992.00	-992.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	143,897.74	1,151,181.86	1,151,181.86	575,590.93
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	19,882.19	159,597.93	159,597.93	79,528.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	9,725.11	77,904.27	77,904.27	38,900.42
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	2,115.94	16,927.52	16,927.52	8,463.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	858.07	6,864.60	6,864.60	3,432.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	247.68	1,981.37	1,981.37	990.68
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,389.00	18,282.41	146,259.34	146,259.34	73,129.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	367.08	2,936.66	2,936.66	1,468.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	231.59	3,080.66	3,080.66	926.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	119.33	954.66	954.66	477.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,525.17	5,127.10	41,016.79	41,016.79	20,508.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	298.99	2,391.94	2,391.94	1,195.98
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,575.60	1,575.60	1,575.60	1,575.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	9,600.73	77,467.67	77,467.67	38,402.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,033,213.22</b>	<b>282,945.88</b>	<b>2,295,631.07</b>	<b>2,907,732.09</b>	<b>1,125,481.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.53	45,564.28	45,564.28	22,782.14
	23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	2,925.67	23,405.34	23,405.34	11,702.66
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,654.87	9,103.25	9,103.25	9,103.25	4,551.62
	23POM 23POM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	45,576.13	3,561.80	29,486.66	29,486.66	16,089.47
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	9,459.44	76,761.92	76,761.92	37,837.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.39	627.17	627.17	313.58
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	3,301.51	3,301.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	1,806.64	1,806.64	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	3,772.76	30,182.09	30,182.09	15,091.05
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	95,811.60	95,811.60	95,811.60	47,905.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>717,855.60</b>	<b>130,634.27</b>	<b>551,573.30</b>	<b>560,678.20</b>	<b>157,177.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	795.90	0.00	0.00	0.00	795.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>575,089.28</b>	<b>0.00</b>	<b>567,708.38</b>	<b>567,708.38</b>	<b>7,380.90</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
<b>SBPR School Building Program - Summary</b>			<b>200,000.00</b>	<b>16,666.66</b>	<b>133,333.33</b>	<b>133,333.33</b>	<b>66,666.67</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>

T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,040.00	0.00	770.00	1,540.00	1,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	0.00	5,700.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	630.00	630.00	630.00	630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,294.00	496.00	992.00	992.00	2,302.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,904.00</b>	<b>1,126.00</b>	<b>2,392.00</b>	<b>5,402.00</b>	<b>9,502.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	397,459.84	33,121.65	264,973.22	264,973.22	132,486.62
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	167,814.23	13,264.49	114,756.25	114,756.25	53,057.98
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	71,813.68	4,502.16	53,805.04	53,805.04	18,008.64
	23PRB 23PRB Board Leeway SFY2023	5460/3600	82,003.24	6,833.60	54,668.82	54,668.82	27,334.42
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	58,885.89	4,480.42	40,964.21	40,964.21	17,921.68
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	17,953.42	1,125.54	13,451.26	13,451.26	4,502.16
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>795,930.30</b>	<b>63,327.86</b>	<b>542,618.80</b>	<b>542,618.80</b>	<b>253,311.50</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>			<b>7,176,186.45</b>	<b>508,529.59</b>	<b>4,134,928.42</b>	<b>5,169,591.85</b>	<b>2,006,594.60</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
		2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	0.00	1,018,823.43	0.00
		2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	4,904.21	27,246.88	2,673.12
		2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	986,590.75	986,590.75	140,446.69
		2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,191,048.41	0.00	0.00	0.00	1,191,048.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>4,394,738.46</b>	<b>0.00</b>	<b>991,494.96</b>	<b>3,060,570.24</b>	<b>1,334,168.22</b>
84027	SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,445.52	0.00	18,882.23	18,882.23	19,563.29
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	3,255,211.99	3,255,211.99	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,658,391.18	0.00	0.00	0.00	1,658,391.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>4,952,048.69</b>	<b>0.00</b>	<b>3,274,094.22</b>	<b>3,274,094.22</b>	<b>1,677,954.47</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	41,952.01	41,952.01	786,679.59
<b>84027X SPED-IDEA ARP - Summary</b>				<b>828,631.60</b>	<b>0.00</b>	<b>41,952.01</b>	<b>41,952.01</b>	<b>786,679.59</b>
84048	CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	0.00	168,641.39	0.00
		22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	179,742.00	179,742.00	0.00
		23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	0.00	0.00	208,438.00
		S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
		S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	-1,653.09	875.00	875.00	-875.00
<b>84048 CTE-Career and Tech Education - Summary</b>				<b>556,821.39</b>	<b>-1,653.09</b>	<b>180,617.00</b>	<b>349,385.55</b>	<b>207,435.84</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	117,102.17	117,102.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>215,151.93</b>	<b>0.00</b>	<b>117,102.17</b>	<b>215,151.93</b>	<b>0.00</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>63,703.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,703.22</b>
84196	SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
		21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
		22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
		23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	0.00	16,780.99
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>				<b>89,156.43</b>	<b>0.00</b>	<b>0.00</b>	<b>72,375.44</b>	<b>16,780.99</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	0.00	59,754.98	0.00
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	50,479.72	68,920.72	0.00
		22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	0.00	0.00	44,506.75
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	0.00	86,838.61
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>				<b>313,780.43</b>	<b>0.00</b>	<b>50,479.72</b>	<b>182,435.07</b>	<b>131,345.36</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	125,035.92	243,011.11	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	14,800.62	14,800.62	241,741.04
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
		S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>1,022,129.42</b>	<b>0.00</b>	<b>139,956.54</b>	<b>499,727.38</b>	<b>522,402.04</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	0.00	66,204.24	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	26,050.74	73,749.04	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>287,960.03</b>	<b>0.00</b>	<b>26,050.74</b>	<b>139,953.28</b>	<b>148,006.75</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	5,915.02	5,915.02	269,136.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>275,051.03</b>	<b>0.00</b>	<b>5,915.02</b>	<b>5,915.02</b>	<b>269,136.01</b>
84425D	SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,845,524.64	3,306,892.06	63,624.49
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>				<b>3,370,516.55</b>	<b>0.00</b>	<b>1,845,524.64</b>	<b>3,306,892.06</b>	<b>63,624.49</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	3,106,141.73	3,106,141.73	4,468,515.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>				<b>7,574,656.80</b>	<b>0.00</b>	<b>3,106,141.73</b>	<b>3,106,141.73</b>	<b>4,468,515.07</b>
84425W	SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	17,108.41	19,436.62	261,709.06
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>				<b>281,145.68</b>	<b>0.00</b>	<b>17,108.41</b>	<b>19,436.62</b>	<b>261,709.06</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,173,254.50	-5,173,254.50
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	526,909.76	5,918,979.11	-5,918,979.11
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	299,796.85	757,001.85	-757,001.85
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	88,382.47	1,027,578.33	-1,027,578.33
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	229,309.06	-229,309.06
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	177,252.84	429,340.40	429,340.40	-429,340.40
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	125,233.90	348,123.45	348,123.45	-348,123.45
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	48,041.95	135,227.63	135,227.63	-135,227.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>350,528.69</b>	<b>1,827,780.56</b>	<b>16,019,172.91</b>	<b>-16,019,172.91</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	117,867.20	487,881.60	487,881.60	-487,881.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>117,867.20</b>	<b>487,881.60</b>	<b>487,881.60</b>	<b>-487,881.60</b>
CTE	CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
		S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.93</b>	<b>249,775.07</b>
FVFP	FVFP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
		21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	76,479.79	-76,479.79
		22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,532.46	87,741.06	-87,741.06
		23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	7,999.92	30,731.75	30,731.75	-30,731.75
<b>FVFP FVFP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>				<b>1,220.63</b>	<b>7,999.92</b>	<b>35,264.21</b>	<b>196,173.23</b>	<b>-194,952.60</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,377,613.69	271,247.07	2,292,625.39	2,292,625.39	1,084,988.30
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	76,713,469.38	6,167,363.94	52,091,933.61	52,091,933.61	24,621,535.77
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-44,785.00	-11,980.00	-44,785.00	-44,785.00	0.00
		23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	165,222.48	1,358,968.16	1,358,968.16	660,889.91
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	699,770.49	5,598,163.90	5,598,163.90	2,799,081.94
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	778,854.24	6,230,833.95	6,230,833.95	3,115,416.98
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	88,340.51	706,724.06	706,724.06	353,362.02
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	78,178.29	625,426.39	625,426.39	312,713.18
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	3,827.78	30,622.26	30,622.26	15,311.14
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,040,541.00	253,378.41	2,027,027.34	2,027,027.34	1,013,513.66
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	16,512.00	133,348.00	133,348.00	66,048.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	32,283.25	258,266.00	258,266.00	129,133.00
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	7,706.00	61,648.00	61,648.00	30,824.00
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	3,413.00	27,304.00	27,304.00	13,652.00
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	3,313.33	26,506.66	26,506.66	13,2

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>182,178,786.54</b>	<b>9,239,851.90</b>	<b>76,883,981.53</b>	<b>145,219,378.91</b>	<b>36,959,407.63</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	500,488.17	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	319,342.88	0.00	10,711.51	313,987.05	5,355.83
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	89,099.42	0.00	102.29	82,968.74	6,112.68
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,455,576.80	287,964.73	2,303,717.86	2,303,717.86	1,151,859.94
	23POG 23POG Adult Education SFY2023	1609/3300	215,447.00	17,953.91	143,631.34	143,631.34	71,815.66
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	6,940.00	6,940.00	3,470.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	2,815.02	22,520.19	22,520.19	11,260.11
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,698.18	13,224.68	105,797.45	105,797.45	52,898.73
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	254,333.86	21,194.49	169,555.91	169,555.91	84,777.95
	23POM 23POM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	3,133,397.92	3,133,397.92	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	642,168.63	53,394.45	428,590.83	428,590.83	213,577.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	382,235.07	3,057,880.61	3,057,880.61	1,528,940.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	1,943.62	15,548.98	15,548.98	7,774.50
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.75	18,246.07	18,246.07	9,123.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	88,523.40	708,187.20	708,187.20	354,093.58
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	133,741.91	133,741.91	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	112,784.27	112,784.27	112,784.27	56,392.14
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	6,737.26	53,898.09	53,898.09	26,949.05
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	53,723.06	429,784.48	429,784.48	214,892.22
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	160,000.00	160,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	666,804.00	0.00	666,804.00	666,804.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	0.00	0.00	649,623.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUJ 23PUJ English Language Learner Software Support Pgm	5678/3500	5,180,990.63	422,468.42	3,491,116.95	3,491,116.95	1,689,873.68
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	894,834.01	0.00	0.00	0.00	894,834.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>23,473,229.49</b>	<b>1,488,110.63</b>	<b>15,272,957.86</b>	<b>16,359,606.02</b>	<b>7,113,623.47</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	0.00	40,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	73,510.79	0.00	0.00	0.00	73,510.79
	23POD 23POD Public Ed Capital & Technology PEESRA	5853/3200	2,801,336.54	0.00	2,801,336.54	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	90,356.79	0.00	0.00	0.00	90,356.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	1,538,427.55	1,538,427.55	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,544,171.67</b>	<b>0.00</b>	<b>4,339,764.09</b>	<b>4,339,764.09</b>	<b>204,407.58</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKJ 19PKJ School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>424,271.68</b>	<b>0.00</b>	<b>0.00</b>	<b>424,372.07</b>	<b>-100.39</b>
<b>SBPR School Building Program</b>							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	481,615.15	3,852,921.24	3,852,921.24	1,926,460.62
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	572,855.81	4,582,846.48	4,582,846.48	2,291,423.23
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	33,188.93	265,511.46	265,511.46	132,755.74
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	790,714.73	65,892.89	527,143.15	527,143.15	263,571.58
<b>SBPR School Building Program - Summary</b>			<b>13,842,633.50</b>	<b>1,153,552.78</b>	<b>9,228,422.33</b>	<b>9,228,422.33</b>	<b>4,614,211.17</b>
<b>SSS SSS-Student Support Services</b>							
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	0.00	0.00	136,855.53
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	1,773.09	1,773.09	1,773.09	-1,773.09
<b>SSS SSS-Student Support Services - Summary</b>			<b>168,855.53</b>	<b>1,773.09</b>	<b>28,773.09</b>	<b>28,970.10</b>	<b>139,885.43</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	3,500.00	8,150.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	33,902.55	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	67,300.00	0.00	66,800.00	67,300.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,331.03	0.00	2,331.03	4,331.03	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	0.00	0.00	74,893.24
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,448.00	0.00	0.00	0.00	8,448.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	500.00	500.00	500.00	500.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,529.00	0.00	1,717.00	1,717.00	5,812.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>289,113.24</b>	<b>500.00</b>	<b>108,870.58</b>	<b>202,430.95</b>	<b>86,682.29</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	10,849,921.68	904,160.14	7,233,281.12	7,233,281.12	3,616,640.56
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,494,743.14	364,194.65	3,037,964.56	3,037,964.56	1,456,778.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,565,142.32	160,635.83	1,922,599.01	1,922,599.01	642,543.31
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,251,147.34	187,595.61	1,500,764.89	1,500,764.89	750,382.45
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,580,045.56	123,543.80	1,085,870.35	1,085,870.35	494,175.21
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	641,285.58	40,158.96	480,649.76	480,649.76	160,635.82
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>22,382,285.62</b>	<b>1,780,288.99</b>	<b>15,261,129.69</b>	<b>15,261,129.69</b>	<b>7,121,155.93</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>271,780,079.56</b>	<b>14,138,820.11</b>	<b>133,274,397.70</b>	<b>222,044,692.38</b>	<b>49,735,387.18</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT

Recipient: 310 UINTAH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84002 SAS-Adult Education	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	24,156.60	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	6,867.03	6,867.03	46,874.97
<b>84002 SAS-Adult Education - Summary</b>			<b>158,246.77</b>	<b>0.00</b>	<b>31,023.63</b>	<b>111,371.80</b>	<b>46,874.97</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	0.00	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	6,744.95	39,850.93	1,946.87
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	181,484.31	623,371.66	335,979.66
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,013,838.43	0.00	0.00	0.00	1,013,838.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,639,793.49</b>	<b>0.00</b>	<b>188,229.26</b>	<b>2,255,864.60</b>	<b>1,383,928.89</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	0.00	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	716,512.12	0.00	522,415.78	522,415.78	194,096.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,229,417.68</b>	<b>0.00</b>	<b>522,415.78</b>	<b>2,035,321.34</b>	<b>194,096.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>283,472.20</b>	<b>0.00</b>	<b>0.00</b>	<b>283,472.20</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	463.04	463.04	-463.04
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>463.04</b>	<b>463.04</b>	<b>-463.04</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	0.00	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>163,657.56</b>	<b>0.00</b>	<b>0.00</b>	<b>163,657.56</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>21,786.48</b>	<b>0.00</b>	<b>0.00</b>	<b>21,786.48</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	22.85	18,653.41	920.07
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	0.00	0.00	19,582.15
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>78,825.61</b>	<b>0.00</b>	<b>22.85</b>	<b>58,323.39</b>	<b>20,502.22</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	58,806.75	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	0.00	252,599.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	115.00	-115.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>885,804.04</b>	<b>0.00</b>	<b>58,806.75</b>	<b>633,320.04</b>	<b>252,484.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	0.00	46,366.22	165.16
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,930.24	0.00	0.00	28,930.24	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>133,666.78</b>	<b>0.00</b>	<b>0.00</b>	<b>75,296.46</b>	<b>58,370.32</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	88,088.49	109,501.19	32,183.97
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>141,685.16</b>	<b>0.00</b>	<b>88,088.49</b>	<b>109,501.19</b>	<b>32,183.97</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	427,117.67	2,368,953.44	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,368,953.44</b>	<b>0.00</b>	<b>427,117.67</b>	<b>2,368,953.44</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	880,686.94	2,319,823.58	3,003,992.21
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>0.00</b>	<b>880,686.94</b>	<b>2,319,823.58</b>	<b>3,003,992.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	250,335.64	2,370,518.20	-2,370,518.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	112,157.81	303,153.29	-303,153.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	68,871.22	507,325.94	-507,325.94
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,346.06	-105,346.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	110,854.48	293,892.00	293,892.00	-293,892.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	50,503.50	135,381.57	135,381.57	-135,381.57
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	31,531.18	84,363.24	84,363.24	-84,363.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>192,889.16</b>	<b>945,001.48</b>	<b>6,231,057.96</b>	<b>-6,231,057.96</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	46,440.00	181,978.40	181,978.40	-181,978.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>46,440.00</b>	<b>181,978.40</b>	<b>181,978.40</b>	<b>-181,978.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	92,074.00	0.00	0.00	0.00	92,074.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	230.00	230.00	-230.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>207,153.00</b>	<b>0.00</b>	<b>230.00</b>	<b>115,623.92</b>	<b>91,529.08</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	800,136.83	57,824.08	568,840.53	568,840.53	231,296.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	17,363,710.29	1,256,404.37	12,355,984.80	12,355,984.80	5,007,725.49
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-24,137.00	-4,473.00	-24,137.00	-24,137.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	49,513.25	396,106.00	396,106.00	198,052.99
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	177,621.48	1,456,392.52	1,456,392.52	710,485.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	346,810.76	2,774,486.07	2,774,486.07	1,387,243.02
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	59,246.33	473,970.63	473,970.63	236,985.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	40,475.34	323,802.73	323,802.73	161,901.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	1,688.63	13,509.04	13,509.04	6,754.51
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	831,473.00	68,324.17	558,176.34	558,176.34	273,296.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	26,920.00	26,920.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	12,368.58	98,948.66	98,948.66	49,474.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	2,426.17	19,409.34	19,409.34	9,704.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	1,554.75	12,438.00	12,438.00	6,219.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	679.00	7,240.00	7,240.00	2,716.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	11,079.75	88,638.00	88,638.00	44,319.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,177,435.44	145,808.95	1,174,199.66	1,174,199.66	583,235.78
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	21,536.00	21,536.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	7,549.57	60,396.59	60,396.59	30,198.30
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,308.00	5,308.00	5,308.00	5,308.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	78,125.59	630,806.25	630,806.25	312,502.34

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>46,759,209.11</b>	<b>2,324,392.77</b>	<b>21,042,972.16</b>	<b>37,482,870.11</b>	<b>9,276,339.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	234,123.41	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	135,591.73	0.00	16,067.34	135,591.73	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	18,480.00	23,134.96	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	240,350.64	1,922,805.14	1,922,805.14	961,402.58	
23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	21,175.25	169,402.00	169,402.00	84,701.00	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	5,664.41	45,315.34	45,315.34	22,657.66	
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	289.09	2,312.72	2,312.72	1,156.35	
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	3,805.39	30,443.09	30,443.09	15,221.54	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	71,456.51	5,954.71	47,637.68	47,637.68	23,818.83	
23POM 23POM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	1,076,919.61	1,076,919.61	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	109,811.58	9,150.96	73,207.71	73,207.71	36,603.87	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	148,267.23	1,186,312.51	1,186,312.51	593,068.90	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	663.95	5,311.57	5,311.57	2,655.78	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	7,808.17	7,808.17	3,904.09	
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5968/3400	49,321.09	0.00	49,321.09	49,321.09	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	153,784.19	153,784.19	153,784.19	76,892.10	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	3,312.17	26,497.38	26,497.38	13,248.70	
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	28,776.17	230,209.38	230,209.38	115,104.70	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	10,799.58	86,396.66	86,396.66	43,198.34	
23PUF 23PUF Youth in Custody SFY2023	5340/3300	653,485.00	0.00	653,485.00	653,485.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	29,574.05	29,574.05	193,661.90	
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	1,056,151.94	1,056,151.94	1,056,151.94	528,075.97	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	0.00	283,610.57	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,280,708.21</b>	<b>1,690,580.03</b>	<b>6,880,629.23</b>	<b>7,252,757.03</b>	<b>3,027,951.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	0.00	105,382.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	23,133.62	0.00	0.00	0.00	23,133.62	
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	1,078,807.50	1,078,807.50	0.00	
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	39,760.92	0.00	0.00	0.00	39,760.92	
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	603,112.11	603,112.11	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,650,196.15</b>	<b>0.00</b>	<b>1,681,919.61</b>	<b>1,681,919.61</b>	<b>168,276.54</b>
SSS SSS-Student Support Services							
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	3,627.77	246,127.77	0.00	
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	72,485.43	72,485.43	177,514.57	
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	78,352.00	78,352.00	34,148.00	
23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	14,802.86	14,802.86	2,897.14	
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>631,327.77</b>	<b>0.00</b>	<b>169,268.06</b>	<b>411,768.06</b>	<b>219,559.71</b>
T&L T&L-Teaching & Learning							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00	
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00	
22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	21,390.00	48,590.00	0.00	
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,554.79	25,528.41	74,471.59	
23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,330.00	24,330.00	24,330.00	24,330.00	0.00	
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR3010	5,440.00	0.00	0.00	0.00	5,440.00	
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14	
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48	
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>262,413.62</b>	<b>24,330.00</b>	<b>61,134.79</b>	<b>183,820.65</b>	<b>78,592.97</b>
VBLPR Voted and Board Leeway Program							
23PRB 23PRB Board Leeway SFY2023	5460/3600	453,322.58	37,776.88	302,215.05	302,215.05	151,107.53	
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	113,355.29	9,446.27	75,570.19	75,570.19	37,785.10	
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,003,220.34	161,896.57	1,355,634.08	1,355,634.08	647,586.26	
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,569,898.21</b>	<b>209,119.72</b>	<b>1,733,419.32</b>	<b>1,733,419.32</b>	<b>836,478.89</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>			<b>77,990,031.07</b>	<b>4,487,751.68</b>	<b>34,896,542.46</b>	<b>65,715,505.18</b>	<b>12,274,525.89</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRIC  
Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	395,178.70	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	391,685.69	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	372,214.89	32,289.02
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	395,467.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>1,586,835.47</b>	<b>0.00</b>	<b>674,901.71</b>	<b>1,159,079.28</b>
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.35	0.00	210,732.67	1,361,618.34
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	664,212.65	0.00	0.00	664,212.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>2,025,831.00</b>	<b>0.00</b>	<b>210,732.67</b>	<b>1,361,618.34</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	85,950.64	328,916.91
<b>84027X SPED-IDEA ARP - Summary</b>				<b>328,916.92</b>	<b>0.00</b>	<b>85,950.64</b>	<b>328,916.91</b>
84048	CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>				<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	0.00	38,461.91
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	45,115.64	0.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>83,577.56</b>	<b>0.00</b>	<b>45,115.64</b>	<b>83,577.55</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	25,289.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>25,289.45</b>	<b>0.00</b>	<b>0.00</b>	<b>25,289.45</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	0.00	69,931.59
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	73,974.90	0.00
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>				<b>289,772.68</b>	<b>0.00</b>	<b>73,974.90</b>	<b>207,875.36</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	2,061.80	101,636.99
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	107,293.24	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>434,862.96</b>	<b>0.00</b>	<b>109,355.04</b>	<b>309,830.96</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	0.00	25,452.16
		214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	1,306.71	28,352.75
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	26,599.76
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	28,295.47
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>108,700.14</b>	<b>0.00</b>	<b>1,306.71</b>	<b>53,804.91</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	109,027.09	109,027.09
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>109,430.46</b>	<b>0.00</b>	<b>109,027.09</b>	<b>109,027.09</b>
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	892,661.23	403,130.63
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>				<b>1,295,791.86</b>	<b>0.00</b>	<b>892,661.23</b>	<b>403,130.63</b>
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	2,912,069.55
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>				<b>2,912,069.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912,069.55</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,381,359.44	-2,381,359.44
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	275,979.20	-275,979.20
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	259,221.98	-259,221.98
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	176,429.53	-2,760,927.01
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	131,314.05	-350,442.75
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	27,442.03	-413,326.18
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	119,240.13	-119,240.13
		22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	1,247.40	-1,247.40
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	75,314.84	203,038.20	-203,038.20
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	54,841.15	149,294.85	-149,294.85
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	12,811.16	34,732.28	-34,732.28
		23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	733.32	1,843.29	-1,843.29
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>143,700.47</b>	<b>725,341.63</b>	<b>6,950,652.71</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	51,615.20	225,424.80	-225,424.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>51,615.20</b>	<b>225,424.80</b>	<b>-225,424.80</b>
CTE	CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	117.30	-117.30
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>117.30</b>	<b>-117.30</b>
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	643,194.68	24,902.15	543,586.09	99,608.59
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	14,450,006.63	565,520.61	12,290,024.18	2,159,982.45
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-168,838.00	-25,525.00	-168,838.00	0.00
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	253,097.62	2,160,624.36	1,012,390.49
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	227,642.93	1,836,923.16	910,571.70
		23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	35,442.00	283,536.00	141,768.00
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	22,513.72	180,109.76	90,054.87
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	1,321.70	10,573.63	5,286.83
		23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,272,301.00	106,025.08	848,200.66	424,100.34
		23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	53,840.00	26,920.00
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	9,536.25	76,290.00	38,145.00
		23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	2,755.75	22,046.00	11,023.00
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	1,618.91	12,951.34	6,475.66
		23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	970.50	7,764.00	3,882.00
		23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	9,375.17	75,001.34	37,500.66
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,735.27	193,445.39	1,557,953.69	773,781.58
		23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	5,384.00	2,692.00
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	5,703.29	45,626.33	22,813.17
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	22,044.00	22,044.00	22,044.00	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	71,079.52	575,234.56	284,318.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>43,916,579.61</b>	<b>1,534,872.59</b>	<b>20,438,875.10</b>	<b>37,865,265.20</b>
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	181,562.50	0.00	141,157.12	181,562.50
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	50,655.80	91,632.67
		23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	943,482.56	471,741.26
		23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	4,962.58	39,700.66	19,850.34
		23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.17	10,801.34	5,400.66
		23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	2,201.19	17,609.57	8,804.78
		23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	5,029.59	40,236.65	20,118.32
		23POI 23POI Concurrent Enrollment SFY2023	5333/3300	144,318.64	12,026.55	96,212.42	48,106.22
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	0.00	1,320,726.92	1,320,726.92	0.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	80,407.66	6,292.50	55,237.64	25,170.02
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	202,471.41	1,619,771.34	809,885.66
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.24	6,369.85	3,184.92
		23POU 23POU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	10,270.69	5,135.34
		23POV 23POV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.67	55,333.34	27,666.66
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	69,789.41	0.00
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,468.00	198,325.34	198,325.34	99,142.66
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	3,688.55	29,508.46	14,754.22

	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	22,756.13	182,049.08	182,049.08	91,024.54
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	0.00	273,786.62
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	1,971,967.42	1,314,644.95	1,314,644.95	1,314,644.95	657,322.47
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	0.00	356,073.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,454,447.76</b>	<b>1,900,681.02</b>	<b>6,074,883.14</b>	<b>6,475,626.43</b>	<b>2,978,821.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	29,287.60	0.00	0.00	0.00	29,287.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	0.00	88,912.35
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	808,032.01	808,032.01	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,262,954.17</b>	<b>0.00</b>	<b>2,091,055.22</b>	<b>2,091,055.22</b>	<b>171,898.95</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,057.50</b>	<b>-7,057.50</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	74,383.68	74,383.68	37,191.84
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.05	147,680.42	147,680.42	73,840.22
<b>SBPR School Building Program - Summary</b>			<b>333,096.16</b>	<b>27,758.01</b>	<b>222,064.10</b>	<b>222,064.10</b>	<b>111,032.06</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	14,000.00	17,865.34	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	27,521.00	83,371.00	50,207.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,262.92	0.00	5,262.92	6,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	25,790.00	25,790.00	25,790.00	25,790.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>255,578.16</b>	<b>25,790.00</b>	<b>109,993.92</b>	<b>205,601.06</b>	<b>49,977.10</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>65,432,733.91</b>	<b>3,684,537.29</b>	<b>32,102,918.54</b>	<b>58,561,510.95</b>	<b>6,871,222.96</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT  
 Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00
<b>10649</b>	<b>CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002	SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021 22ADEB 22ADEB Adult Education Basic FFY2022 23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	101,082.49	0.00	26,098.36	141,042.47
<b>84002</b>	<b>SAS-Adult Education - Summary</b>			<b>361,061.60</b>	<b>63,577.11</b>	<b>89,675.47</b>	<b>305,702.07</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020 20T1SF 20T1SF SIG (a) Flow Through FFY2020 21T1FT 21T1FT Title IA Flow-Through FFY2021 21T1SF 21T1SF SIG (a) Flow Through FFY2021 22T1FT 22T1FT Title IA Flow-Through FFY2022 22T1SF 22T1SF SIG (a) Flow Through FFY2022 23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,878,835.18	0.00	0.00	4,878,835.18
<b>84010</b>	<b>SAS-Title I Grants to LEA - Summary</b>			<b>19,428,701.66</b>	<b>705,396.09</b>	<b>3,235,638.20</b>	<b>14,528,786.73</b>
84011	SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020 21MGFT 21MGFT Flow-through FFY2021 22MGFT 22MGFT Flow-through FFY2022	7830/4800	147,721.99	0.00	0.00	147,721.99
<b>84011</b>	<b>SAS-NCLB-Migrant Education - Summary</b>			<b>256,399.82</b>	<b>7,803.98</b>	<b>43,851.26</b>	<b>255,399.82</b>
84027	SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	25,525.00	0.00	25,525.00	25,525.00
<b>84027</b>	<b>SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,529,828.69</b>	<b>0.00</b>	<b>751,580.70</b>	<b>5,637,603.08</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	337,909.48	337,909.48
<b>84027X</b>	<b>SPED-IDEA ARP - Summary</b>			<b>1,358,324.24</b>	<b>0.00</b>	<b>337,909.48</b>	<b>1,020,414.76</b>
84048	CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve 21FLEA 21FLEA CTE-Career and Tech Education FFY2021 21LDSP 21LDSP CTE Leadership Development 22FHE 22FHE CTE Formula Reserve 22FLEA 22FLEA CTE-Career and Tech Education FFY2022 22LDSP 22LDSP CTE Leadership Development 23FLEA 23FLEA CTE-Career and Tech Education FFY2023 S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC S21LDS S21LDS CTE Leadership Development PSC S22LDS S22LDS CTE Leadership Development PSC	VAR/4553 7401/4538 VAR/4546 VAR/4553 7401/4538 VAR/4546 7401/4538 5295/3800 5295/3800 5295/3800	200,000.00 1,282,998.76 154,113.33 150,809.00 1,397,935.52 211,795.18 1,193,714.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1,397,935.52 0.00 0.00 0.00 0.00 480.00	200,000.00 1,282,998.76 154,113.33 49,275.19 1,397,935.52 0.00 0.00 524.02 226.96 480.00	0.00 0.00 0.00 101,533.81 0.00 211,795.18 1,193,714.00 -524.02 -226.96 -480.00
<b>84048</b>	<b>CTE-Career and Tech Education - Summary</b>			<b>4,591,365.79</b>	<b>0.00</b>	<b>1,701,804.04</b>	<b>3,085,553.78</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021 22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,328.22	0.00	16,853.15	129,328.22
<b>84173</b>	<b>SPED-Preschool Special Educ IDEA - Summary</b>			<b>279,297.54</b>	<b>0.00</b>	<b>85,981.01</b>	<b>198,456.08</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	34,534.00	34,534.00
<b>84173X</b>	<b>SPED-IDEA ARP Preschool - Summary</b>			<b>104,420.10</b>	<b>0.00</b>	<b>34,534.00</b>	<b>69,886.10</b>
84196	SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020 21MVFT 21MVFT Flow-through FFY2021 22MVFT 22MVFT Flow-through FFY2022 23MVFT 23MVFT Flow-through FFY2023	7950/4800	23,746.19	0.00	0.00	23,746.19
<b>84196</b>	<b>SAS-McKinney Vento Homeless Children - Summary</b>			<b>108,293.18</b>	<b>0.00</b>	<b>27,088.97</b>	<b>77,331.74</b>
84323	SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	19,999.99	19,999.99
<b>84323</b>	<b>SPED-State Improvement Grant-IDEA - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.01</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020 21ELFT 21ELFT Flow-through FFY2021 22ELFT 22ELFT Flow-through FFY2022 23ELFT 23ELFT Flow-through FFY2023	7880/4800	173,162.61	0.00	0.00	173,162.61
<b>84365</b>	<b>SAS-English Language Acq-Formula-Title III - Summary</b>			<b>760,116.92</b>	<b>0.00</b>	<b>61,331.75</b>	<b>479,372.55</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020 212FT 212FT Title IIA Formula Flow Through FFY2021 222FT 222FT Title IIA Formula Flow Through FFY2022 232FT 232FT Title IIA Formula Flow Through FFY2023 S202SL S202SL Title IIA School Leader FY2020 PSC S212SL S212SL Title IIA School Leader FY2021 PSC S222SL S222SL Title IIA School Leader FY2022 PSC	7860/4800 7860/4800 7860/4800 7860/4800 5295/3800 5295/3800 5295/3800	712,554.19 710,024.64 749,623.10 752,098.00 0.00 0.00 0.00	0.00 0.00 85,982.67 0.00 0.00 0.00 180.00	0.00 712,554.19 710,024.64 749,623.09 0.00 231.20 1,069.36 180.00	0.00 0.00 0.01 752,098.00 -231.20 -1,069.36 -180.00
<b>84367</b>	<b>T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,924,299.93</b>	<b>85,982.67</b>	<b>286,303.79</b>	<b>2,173,682.48</b>
84424A	T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction 21AFT 21AFT Supporting Effective Instruction 22AFT 22AFT Supporting Effective Instruction Flow-Through 23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800 7905/4800 7905/4800 7905/4800	338,560.55 347,485.49 310,374.39 342,405.97	0.00 0.00 0.00 0.00	0.00 133,822.81 200,325.51 0.00	338,560.55 347,485.49 200,325.51 342,405.97
<b>84424A</b>	<b>T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,338,826.40</b>	<b>0.00</b>	<b>334,148.32</b>	<b>886,371.55</b>
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	466,986.38
<b>84425C</b>	<b>SSS-Governors Emergency Education Relief - Summary</b>			<b>466,986.38</b>	<b>0.00</b>	<b>0.00</b>	<b>466,986.38</b>
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	3,727,097.04	15,052,373.73
<b>84425D</b>	<b>SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>15,880,958.58</b>	<b>0.00</b>	<b>3,727,097.04</b>	<b>15,052,373.73</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	10,999,471.69	17,193,623.83
<b>84425U</b>	<b>SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>35,689,725.57</b>	<b>0.00</b>	<b>10,999,471.69</b>	<b>17,193,623.83</b>
84425W	SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	9,447.76	9,447.76
<b>84425W</b>	<b>SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>302,316.61</b>	<b>0.00</b>	<b>9,447.76</b>	<b>292,868.85</b>
AAA	A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,085.00	1,960.00	2,934.80
<b>AAA</b>	<b>A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>1,085.00</b>	<b>1,960.00</b>	<b>-2,934.80</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,880.68
<b>BLOCK</b>	<b>CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>694,596.29</b>	<b>3,759,779.14</b>	<b>26,685,116.46</b>
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	192,366.40	874,876.00	874,876.00
<b>CNP</b>	<b>CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>192,366.40</b>	<b>874,876.00</b>	<b>-874,876.00</b>
CTE	CTE-Career & Technical Education	15PKH 15PKH General Financial Literacy SFY2015 18PKH 18PKH General Financial Literacy SFY2018 22PKW 22PKW Computer Science SFY2022 23PKW 23PKW Computer Science SFY2023 S20CAD S20CAD Administration SFY2020 PSC S20PLJ S20PLJ Online Assessment SFY2020 PSC S23PLJ S23PLJ Online Assessment SFY2023 PSC	5660/3800 5660/3800 5677/3500 5677/3500 5295/3800 5295/3800 5295/3800	15,000.00 25,000.00 65,000.00 250,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1,085.00 0.00 0.00	15,000.00 25,000.00 65,000.00 0.00 885.04 562.56 0.00	0.00 0.00 0.00 250,000.00 -885.04 -562.56 0.00

CTE CTE-Career & Technical Education - Summary			355,000.00	0.00	0.00	106,447.60	248,552.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>10,297.20</b>	<b>0.00</b>	<b>0.00</b>	<b>262,974.26</b>	<b>-252,677.06</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,955,469.39	180,955.17	2,231,648.69	2,231,648.69	723,820.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,527,406.32	4,625,207.03	57,047,258.20	57,047,258.20	18,480,148.12
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	2,404,495.00	511,245.00	2,404,495.00	2,404,495.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-32,873.00	-5,170.00	-32,873.00	-32,873.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	124,643.19	997,145.45	997,145.45	498,572.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	1,055,319.65	8,722,852.35	8,722,852.35	4,221,278.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	1,432,928.21	11,677,606.93	11,677,606.93	5,731,712.82
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	243,862.11	1,950,896.95	1,950,896.95	975,448.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	163,591.34	1,308,730.75	1,308,730.75	654,365.38
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	7,364.81	58,918.52	58,918.52	29,459.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,819,486.00	397,319.17	3,230,209.34	3,230,209.34	1,589,276.66
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	10,095.00	80,760.00	80,760.00	40,380.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	64,868.75	518,950.00	518,950.00	259,475.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	10,236.58	80,292.66	80,292.66	40,146.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	6,891.08	55,128.66	55,128.66	27,564.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	2,972.96	24,737.17	24,737.17	11,891.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	44,438.25	355,506.00	355,506.00	177,753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,550,538.61	701,152.35	5,745,929.20	5,745,929.20	2,804,609.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	36,110.89	288,887.06	288,887.06	144,443.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	301,456.87	2,455,493.24	2,455,493.24	1,205,827.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>215,308,587.63</b>	<b>9,915,288.41</b>	<b>99,202,573.17</b>	<b>177,692,413.94</b>	<b>37,616,173.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	884,325.38	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	723,135.06	0.00	117,861.94	723,135.06	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,578,086.81	381,507.23	3,052,057.87	3,052,057.87	1,526,028.94
	23POG 23POG Adult Education SFY2023	1609/3300	443,805.00	36,983.75	295,870.00	295,870.00	147,935.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	1,849.67	14,797.34	14,797.34	7,398.66
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	6,879.22	55,033.73	55,033.73	27,516.86
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	19,946.89	159,575.10	159,575.10	79,787.54
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	37,691.48	301,531.87	301,531.87	150,765.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	4,857,527.69	4,857,527.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	366,490.31	28,660.75	251,847.33	251,847.33	114,642.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	825,098.47	6,600,787.77	6,600,787.77	3,300,393.89
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	3,229.78	25,838.24	25,838.24	12,919.10
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	28,901.68	28,901.68	14,450.84
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	19,757.01	158,056.11	158,056.11	79,028.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	283,804.25	283,804.25	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	648,496.09	648,496.09	648,496.09	324,248.04
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	14,829.50	118,636.02	118,636.02	59,318.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	109,919.50	879,356.00	879,356.00	439,677.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	179,666.67	1,437,333.34	1,437,333.34	718,666.66
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	942,637.00	0.00	942,637.00	942,637.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	277,363.31	277,363.31	277,363.31	729,738.59
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	8,174,427.49	683,016.23	5,464,129.84	5,464,129.84	2,710,297.65
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	254,461.59	254,461.59	862,836.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>39,176,434.21</b>	<b>3,278,508.26</b>	<b>26,225,704.11</b>	<b>27,870,782.61</b>	<b>11,305,651.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	290,000.00	0.00	259,432.54	259,432.54	30,567.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	123,392.35	0.00	0.00	0.00	123,392.35
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	4,095,486.77	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	157,080.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	3,205,679.12	3,205,679.12	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>7,871,638.24</b>	<b>0.00</b>	<b>7,717,678.43</b>	<b>7,717,678.43</b>	<b>153,959.81</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	164,644.16	631,876.71	631,876.71	218,123.29
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,142,968.38</b>	<b>164,644.16</b>	<b>631,876.71</b>	<b>924,845.09</b>	<b>218,123.29</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	29,576.42	236,611.36	236,611.36	118,305.68
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.87	58,720.65	469,765.25	469,765.25	234,882.62
<b>SBPR School Building Program - Summary</b>			<b>1,059,564.91</b>	<b>88,297.07</b>	<b>706,376.61</b>	<b>706,376.61</b>	<b>353,188.30</b>
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>56,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>5,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	56,170.25	0.00	19,600.00	56,170.25	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	425,170.57	0.00	120,540.00	231,410.00	193,760.57
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,950.12	0.00	7,601.20	22,350.12	-2,400.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	0.00	3,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	8,262.00	38,477.00	150,551.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,502.00	0.00	0.00	0.00	11,502.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	110,190.00	110,190.00	110,190.00	110,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	49,520.00	0.00	954.00	954.00	48,566.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	159,840.39	58,857.04	58,857.04	58,857.04	100,983.35
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,382,359.32</b>	<b>177,309.04</b>	<b>356,219.24</b>	<b>996,990.01</b>	<b>385,369.31</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>358,753,772.90</b>	<b>15,374,854.48</b>	<b>161,279,856.88</b>	<b>304,174,534.48</b>	<b>54,579,238.42</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	0.00	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.29	0.00	0.00	27,029.29	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	11,406.12	11,406.12	20,757.31
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	106,668.41	0.00	0.00	0.00	106,668.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>502,137.52</b>	<b>0.00</b>	<b>11,406.12</b>	<b>374,711.80</b>	<b>127,425.72</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	58,863.88	0.00	0.00	58,863.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	50,508.16	0.00	0.00	0.00	50,508.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>206,192.20</b>	<b>0.00</b>	<b>0.00</b>	<b>155,684.04</b>	<b>50,508.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	8,680.51	8,680.51	18,188.71	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,188.71</b>	<b>8,680.51</b>	<b>8,680.51</b>	<b>18,188.71</b>	<b>0.00</b>
84173 SPED-IDEA ARP	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.98	0.00	0.00	5,477.98	0.00
<b>84173 SPED-IDEA ARP - Summary</b>			<b>10,739.18</b>	<b>0.00</b>	<b>0.00</b>	<b>10,739.18</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	1,398.05	1,398.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,398.05</b>	<b>0.00</b>	<b>1,398.05</b>	<b>1,398.05</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	270.30	15,646.68
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,415.99</b>	<b>0.00</b>	<b>0.00</b>	<b>33,743.31</b>	<b>33,672.68</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,106.18	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>3,106.18</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,924.36</b>	<b>0.00</b>	<b>0.00</b>	<b>26,924.36</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>356,168.31</b>	<b>0.00</b>	<b>0.00</b>	<b>221,502.94</b>	<b>134,665.37</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>800,427.08</b>	<b>0.00</b>	<b>0.00</b>	<b>89,093.38</b>	<b>711,333.70</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,093.56	140,838.42	-140,838.42
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,198.38	18,350.18	-18,350.18
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,094.38	30,061.82	-30,061.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,516.56	-11,516.56
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,817.72	19,112.72	19,112.72	-19,112.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,829.24	8,136.24	8,136.24	-8,136.24
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,170.37	9,174.34	9,174.34	-9,174.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,817.33</b>	<b>66,809.62</b>	<b>385,840.53</b>	<b>-385,840.53</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,601.60	10,943.20	10,943.20	-10,943.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,601.60</b>	<b>10,943.20</b>	<b>10,943.20</b>	<b>-10,943.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>110,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,250.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	-800.00	727,068.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	37,068.73	2,675.58	26,366.43	26,366.43	10,702.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	878,827.08	64,111.09	632,854.74	632,854.74	245,972.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,501.00	-2,618.00	-15,501.00	-15,501.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	167,373.81	1,338,990.51	1,338,990.51	669,495.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	27,519.06	220,152.48	220,152.48	110,076.24
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	25,377.43	203,019.48	203,019.48	101,509.74
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	68,826.03	5,818.83	46,550.69	46,550.69	23,275.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	540.27	4,322.16	4,322.16	2,161.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	2,302.24	2,302.24	1,151.12
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	287,251.00	23,902.25	191,642.00	191,642.00	95,609.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	576.08	4,608.66	4,608.66	2,304.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	368.75	2,950.00	2,950.00	1,475.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	469.87	3,815.50	3,815.50	1,879.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	951.17	7,609.34	7,609.34	3,804.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,950.97	9,426.13	76,246.45	76,246.45	37,704.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	4,006.50	4,006.50	2,003.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	10,273.26	82,186.11	82,186.11	41,093.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,969,600.55</b>	<b>342,670.00</b>	<b>2,871,451.95</b>	<b>3,599,320.45</b>	<b>1,370,280.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	54,677.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.76	126,974.01	126,974.01	63,487.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	239.85	1,918.80	1,918.80	959.39
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	30,955.75	2,579.65	20,637.17	20,637.17	10,318.58
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	39,331.51	3,275.53	26,229.37	26,229.37	13,102.14
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	15,040.73	122,117.11	122,117.11	60,162.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	747.44	747.44	373.71
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	737.11	314.67	2,517.41	2,517.41	1,258.70
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	5,007.61	5,007.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	15,351.46	15,351.46	15,351.46	7,675.74
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,709.95	2,709.95	1,354.99
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.97	38,095.76	38,095.76	19,047.87
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,677.96	0.00	0.00	0.00	54,677.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,227.08	17,510.75	140,086.00	140,086.00	68,141.08
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	0.00	41,722.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,170,444.83</b>	<b>75,378.54</b>	<b>765,472.43</b>	<b>828,344.55</b>	<b>342,100.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,651.60	247.33	1,651.60	1,651.60	0.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	547,126.70	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	0.00	0.00	2,525.26
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>32,621,207.02</b>	<b>32,000,247.33</b>	<b>32,610,573.76</b>	<b>32,610,573.76</b>	<b>10,633.26</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
<b>SBPR School Building Program - Summary</b>			<b>100,000.00</b>	<b>8,333.32</b>	<b>66,666.68</b>	<b>66,666.68</b>	<b>33,333.32</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,523.00	0.00	945.00	1,995.00	10,528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	685.00	685.00	685.00	685.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,266.00	0.00	2,266.00	2,266.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>94,881.10</b>	<b>685.00</b>	<b>3,896.00</b>	<b>34,353.10</b>	<b>60,528.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	133,849.73	11,154.14	89,233.15	89,233.15	44,616.58
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	47,416.52	3,951.37	31,611.02	31,611.02	15,805.50
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	87,950.97	5,369.39	66,473.41	66,473.41	21,477.56
	23PRB 23PRB Board Leeway SFY2023	5460/3600	33,458.07	2,788.18	22,305.38	22,305.38	11,152.69
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	19,278.11	1,606.51	12,852.08	12,852.08	6,426.03
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	28,637.52	1,824.69	21,338.76	21,338.76	7,298.76
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>350,690.92</b>	<b>26,694.28</b>	<b>243,813.80</b>	<b>243,813.80</b>	<b>106,777.12</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>			<b>41,433,565.82</b>	<b>32,478,007.91</b>	<b>36,668,846.30</b>	<b>38,789,469.84</b>	<b>2,644,095.98</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT
Recipient: 350 WEBER CO SCHOOL DISTRICT

Table with columns: Major Program, Program, District FgmlRev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various educational programs and services.

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	9,394.67	75,157.34	75,157.34	37,578.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	7,496.25	59,970.00	59,970.00	29,985.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	9,715.58	77,724.66	77,724.66	38,862.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	48,907.75	391,262.00	391,262.00	195,631.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,211,226.38	684,268.86	5,474,150.91	5,474,150.91	2,737,075.47
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	7,403.00	59,224.00	59,224.00	29,612.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	34,556.12	276,448.96	276,448.96	138,224.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	240,788.14	1,931,124.33	1,931,124.33	963,152.55
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>229,964,758.18</b>	<b>11,373,412.98</b>	<b>100,097,064.21</b>	<b>184,471,106.34</b>	<b>45,493,651.84</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	914,038.84	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	0.00	137,595.04	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	758,308.71	0.00	0.00	758,308.71	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	125,214.42	359.13	125,214.42	125,214.42	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	115,464.35	115,464.35	36,828.65
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,007,040.87	583,920.08	4,671,360.58	4,671,360.58	2,335,680.29
	23POG 23POG Adult Education SFY2023	1609/3300	794,367.00	66,197.25	529,578.00	529,578.00	264,789.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	0.00	0.00	90,081.13
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	6,681.25	53,450.00	53,450.00	26,724.99
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	17,450.21	139,601.65	139,601.65	69,800.82
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	506,031.43	42,169.29	337,354.29	337,354.29	168,677.14
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	4,382,671.17	4,382,671.17	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	610,777.32	54,833.68	439,251.63	439,251.63	171,525.69
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	751,577.77	6,012,622.18	6,012,622.18	3,006,311.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	3,041.16	24,329.21	24,329.21	12,164.60
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.57	29,412.63	29,412.63	14,706.30
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	4,604.67	36,837.34	36,837.34	18,418.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	261,783.82	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	141,490.69	141,490.69	141,490.69	70,745.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	14,490.76	115,926.08	115,926.08	57,962.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	79,715.68	637,725.44	637,725.44	318,862.70
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	266,666.66	266,666.66	133,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	569,519.00	0.00	569,519.00	569,519.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	0.00	167,905.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	0.00	0.00	908,645.82
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	7,545,480.48	628,991.55	5,045,273.35	5,045,273.35	2,500,207.13
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	0.00	0.00	1,266,141.16
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>37,459,987.07</b>	<b>2,432,533.07</b>	<b>23,960,532.49</b>	<b>25,820,475.08</b>	<b>11,639,511.99</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	0.00	161,108.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	114,512.99	0.00	0.00	0.00	114,512.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	3,847,741.68	3,847,741.68	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	0.00	0.00	118,040.24
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	2,954,943.18	2,954,943.18	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>7,446,346.09</b>	<b>0.00</b>	<b>6,802,684.86</b>	<b>6,802,684.86</b>	<b>643,661.23</b>
	<b>SBPR School Building Program</b>						
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	3,079.16	24,633.28	24,633.28	12,316.63
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	73,359.88	6,113.32	48,906.58	48,906.58	24,453.30
	<b>SBPR School Building Program - Summary</b>		<b>110,309.79</b>	<b>9,192.48</b>	<b>73,539.86</b>	<b>73,539.86</b>	<b>36,769.93</b>
	<b>SSS SSS-Student Support Services</b>						
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	39,176.00	39,176.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	0.00	27,118.30
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	6,788.17	6,788.17	-6,788.17
	<b>SSS SSS-Student Support Services - Summary</b>		<b>467,974.30</b>	<b>0.00</b>	<b>93,964.17</b>	<b>93,964.17</b>	<b>374,010.13</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	16,100.00	52,596.90	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	84,334.14	73.05
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	440,369.96	178,115.00	178,115.00	367,485.00	52,884.96
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	73,410.81	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,151.56	0.00	21,941.86	39,151.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	0.00	16,500.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	192,620.00	192,620.00	192,620.00	192,620.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	30,614.00	388.00	1,520.00	1,520.00	29,094.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	203,772.55	0.00	0.00	0.00	203,772.55
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,234,672.97</b>	<b>371,123.00</b>	<b>410,296.86</b>	<b>932,830.73</b>	<b>301,842.24</b>
	<b>VBLPR Voted and Board Leeway Program</b>						
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,025,279.04	668,773.25	5,350,186.02	5,350,186.02	2,675,093.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,227,659.55	259,583.75	2,189,324.57	2,189,324.57	1,038,334.98
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,576,798.31	155,923.54	1,953,104.17	1,953,104.17	623,694.14
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,247,602.50	103,966.87	831,735.00	831,735.00	415,867.50
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	468,380.00	39,031.67	312,253.34	312,253.34	156,126.66
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,300,424.76	256,012.32	2,276,375.48	2,276,375.48	1,024,049.28
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>18,846,144.16</b>	<b>1,483,291.40</b>	<b>12,912,978.58</b>	<b>12,912,978.58</b>	<b>5,933,165.58</b>
	<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>350,951,699.82</b>	<b>27,830,684.67</b>	<b>173,019,601.32</b>	<b>297,056,815.97</b>	<b>53,894,883.85</b>

Feb 28, 2023



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Fgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEV 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	0.00	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	288,685.21	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	59,718.57	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	103,100.03	103,100.03	287,249.97
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	69,561.40	69,561.40	165,076.60
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	64,611.72	64,611.72	146,126.28
<b>84002 SAS-Adult Education - Summary</b>			<b>2,416,480.24</b>	<b>0.00</b>	<b>585,676.93</b>	<b>1,818,027.39</b>	<b>598,452.85</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	268,200.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.42	0.00	0.00	5,375,974.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	461,596.30	502,589.20	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	5,020,562.58	5,314,770.36	382,958.52
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,084,754.65	0.00	0.00	0.00	5,084,754.65
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>22,698,947.02</b>	<b>0.00</b>	<b>5,482,158.88</b>	<b>16,885,450.75</b>	<b>5,813,496.27</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,438,361.32	0.00	0.00	0.00	2,438,361.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,412,522.26</b>	<b>0.00</b>	<b>0.00</b>	<b>4,974,160.94</b>	<b>2,438,361.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	41,289.07	41,289.07	943,713.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>985,002.97</b>	<b>0.00</b>	<b>41,289.07</b>	<b>41,289.07</b>	<b>943,713.90</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	0.00	449,814.00	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	186,325.82	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,503,046.00</b>	<b>0.00</b>	<b>186,325.82</b>	<b>932,259.00</b>	<b>570,787.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>343,307.79</b>	<b>0.00</b>	<b>0.00</b>	<b>343,307.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	0.00	75,703.63
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>75,703.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,703.63</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	32,107.06	32,107.06	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>128,554.07</b>	<b>0.00</b>	<b>32,107.06</b>	<b>61,160.70</b>	<b>67,393.37</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	0.00	411,761.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	298,093.33	298,093.33	102,657.66
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	0.00	380,845.41
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,589,568.65</b>	<b>0.00</b>	<b>298,093.33</b>	<b>1,106,065.58</b>	<b>483,503.07</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	508,475.29	819,157.07	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,751.00	0.00	0.00	5,751.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	335,877.73	335,877.73	528,997.48
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	0.00	649,406.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	91.75	-91.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,121,081.87</b>	<b>0.00</b>	<b>844,353.02</b>	<b>1,927,770.14</b>	<b>1,193,311.73</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	352,560.73	352,560.73	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	389,147.91	389,147.91	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	0.00	397,512.87
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,504,309.17</b>	<b>0.00</b>	<b>741,708.64</b>	<b>741,708.64</b>	<b>762,600.53</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	448,812.70	448,812.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>448,812.70</b>	<b>0.00</b>	<b>448,812.70</b>	<b>448,812.70</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	7,178,545.83	11,074,247.09	6,710,788.41
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>17,785,035.50</b>	<b>0.00</b>	<b>7,178,545.83</b>	<b>11,074,247.09</b>	<b>6,710,788.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	85,877.39	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,968,811.27	0.00	3,670,464.88	3,670,464.88	36,298,346.39
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	5,558.60	5,558.60	61,941.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>41,168,811.27</b>	<b>0.00</b>	<b>3,761,900.87</b>	<b>3,761,900.87</b>	<b>37,406,910.40</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	70,208.07	70,208.07	272,644.62
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>342,852.69</b>	<b>0.00</b>	<b>70,208.07</b>	<b>70,208.07</b>	<b>272,644.62</b>
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	965.00	1,930.00	1,930.00	-1,930.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>965.00</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>-1,930.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	7,516.80	42,463.80	-42,463.80
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,047,463.65	7,559,521.67	-7,559,521.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	365,803.04	952,943.46	-952,943.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	414,002.37	2,110,797.02	-2,110,797.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	305,295.97	-305,295.97
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,859.92	11,940.48	11,940.48	-11,940.48
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	371,206.04	1,142,507.68	1,142,507.68	-1,142,507.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	140,245.74	432,823.26	432,823.26	-432,823.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	151,142.25	470,744.25	470,744.25	-470,744.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>666,453.95</b>	<b>3,892,801.53</b>	<b>19,759,560.68</b>	<b>-19,759,560.68</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	128,961.60	584,104.00	584,104.00	-584,104.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>128,961.60</b>	<b>584,104.00</b>	<b>584,104.00</b>	<b>-584,104.00</b>
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.54</b>	<b>-102.54</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	0.00	38,158.27	0.00
	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>40,531.04</b>	<b>0.00</b>	<b>0.00</b>	<b>40,531.04</b>	<b>0.00</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	21FFVP 21FFVP						

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	70,943.18	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	46,525.65	187,911.09	187,911.09	-187,911.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>36,901.94</b>	<b>46,525.65</b>	<b>258,854.27</b>	<b>1,023,089.47</b>	<b>-986,187.53</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	465,091.99	-116,915.38	427,386.36	427,386.36	37,705.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,109,407.65	-2,876,195.57	10,235,519.30	10,235,519.30	873,888.35
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-254,013.00	-47,344.00	-254,013.00	-254,013.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	749,359.68	5,729,751.06	5,729,751.06	2,808,062.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	3,528,942.95	10,193,890.69	10,193,890.69	1,231,734.01
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,953.81	71,412.98	571,303.87	571,303.87	285,651.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	216,347.07	1,730,776.54	1,730,776.54	865,388.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	32,440.56	32,440.56	16,220.26
	23PFK 23PFK CTE ADM SFY2023	VAR/3100	2,486,645.00	194,183.25	1,709,912.00	1,709,912.00	776,733.00
	23PKA 23PKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	29,123.00	232,984.00	232,984.00	116,492.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	5,920.33	47,362.66	47,362.66	23,681.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	4,520.83	36,166.66	36,166.66	18,083.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	952.91	8,147.34	8,147.34	3,811.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	11,314.91	90,519.34	90,519.34	45,259.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,691,111.42	390,925.95	3,127,407.61	3,127,407.61	1,563,703.81
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	10,768.00	10,768.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.98	155,655.77	155,655.77	77,827.88
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	370,748.97	2,965,991.76	2,965,991.76	1,482,995.88
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>62,093,583.98</b>	<b>2,559,838.43</b>	<b>37,065,430.52</b>	<b>51,854,230.22</b>	<b>10,239,353.76</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	649,407.58	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	0.00	286,652.46	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	325,000.00	40,610.09
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	643,512.16	0.00	0.00	643,512.16	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	289,164.52	289,164.52	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	256,056.63	256,056.63	61,216.37
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,859,078.71	321,589.90	2,572,719.14	2,572,719.14	1,286,359.57
	23POG 23POG Adult Education SFY2023	1609/3300	2,257,722.00	188,143.50	1,505,148.00	1,505,148.00	752,574.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	91,067.91	728,543.34	728,543.34	364,271.66
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	11,211.20	89,689.58	89,689.58	44,844.79
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	10,082.51	80,660.02	80,660.02	40,330.01
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	974.34	7,794.75	7,794.75	3,897.38
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	92,304.47	7,692.04	61,536.32	61,536.32	30,768.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	2,737,131.30	2,737,131.30	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	379,629.96	30,908.22	255,997.09	255,997.09	123,632.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	564,440.77	4,707,545.66	4,707,545.66	2,257,763.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	2,059.51	16,476.08	16,476.08	8,238.04
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.83	20,638.61	20,638.61	10,319.30
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	17,383.84	139,070.75	139,070.75	69,535.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	191,962.75	191,962.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	744,103.51	744,103.51	744,103.51	372,051.75
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	11,554.97	92,439.76	92,439.76	46,219.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	97,879.43	783,035.38	783,035.38	391,517.69
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	770,160.00	0.00	770,160.00	770,160.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	0.00	332,884.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	0.00	567,461.90
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	4,572,552.22	378,677.53	3,057,842.08	3,057,842.08	1,514,710.14
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	272,455.37	272,455.37	272,455.37	504,600.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>30,403,549.86</b>	<b>2,762,804.38</b>	<b>19,635,170.64</b>	<b>21,539,742.84</b>	<b>8,863,807.02</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	81,025.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	73,602.89	0.00	55,892.38	55,892.38	17,710.51
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	2,469,419.23	2,469,419.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	0.00	0.00	242,393.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	2,283,947.35	2,283,947.35	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>5,150,387.90</b>	<b>0.00</b>	<b>4,890,283.96</b>	<b>4,890,283.96</b>	<b>260,103.94</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,605.64</b>	<b>0.00</b>	<b>0.00</b>	<b>6,605.64</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	6,065.32	24,088.56	24,088.56	22,786.44
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>111,937.18</b>	<b>6,065.32</b>	<b>66,088.56</b>	<b>84,150.74</b>	<b>27,786.44</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	36,722.00	0.00	17,500.00	36,722.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	92,734.93	210,264.93	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	73,470.00	124,000.00	46,652.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,974.48	0.00	3,614.01	16,974.48	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	0.00	12,150.00
	23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	120.00	120.00	-120.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,995.00	59,995.00	59,995.00	59,995.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,784.00	247.00	1,521.00	1,521.00	8,263.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S23PRS S23PRS Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>991,007.41</b>	<b>60,397.00</b>	<b>249,349.94</b>	<b>450,925.93</b>	<b>540,081.48</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>			<b>200,398,540.78</b>	<b>6,232,011.33</b>	<b>86,341,143.64</b>	<b>144,467,575.79</b>	<b>55,930,964.99</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	309,195.57	0.00	28,473.68	309,195.57	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	0.00	3,598,307.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.70	0.00	266,922.93	329,755.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	2,340,435.96	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,080,044.41	0.00	0.00	0.00	3,080,044.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>14,362,682.62</b>	<b>0.00</b>	<b>2,635,832.57</b>	<b>11,057,737.51</b>	<b>3,304,845.11</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	64,494.37	0.00	41,658.43	41,658.43	22,835.94
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	0.00	0.00	42,571.16
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>302,936.93</b>	<b>0.00</b>	<b>41,658.43</b>	<b>237,529.83</b>	<b>65,407.10</b>
84013 SAS-Title I Neglected and Delinquent	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	0.00	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	232,818.38	0.00	30,458.69	118,126.63	114,691.75
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	35,551.91	35,551.91	35,551.91	62,448.09
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>613,998.75</b>	<b>35,551.91</b>	<b>66,010.60</b>	<b>436,856.91</b>	<b>177,139.84</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	42,618.00	0.00	18,436.54	18,436.54	24,181.46
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	1,401,467.86	1,401,467.86	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,256,904.09	0.00	0.00	0.00	1,256,904.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,873,975.19</b>	<b>1,401,467.86</b>	<b>1,419,904.40</b>	<b>2,592,889.64</b>	<b>1,281,085.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	481,907.69	500,290.09	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>500,290.09</b>	<b>0.00</b>	<b>481,907.69</b>	<b>500,290.09</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	0.00	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,159.79	0.00	65,262.11	87,159.79	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	117,161.46	227,099.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	0.00	0.00	0.00	292,372.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>897,803.79</b>	<b>0.00</b>	<b>182,423.57</b>	<b>605,431.79</b>	<b>292,372.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	33,397.50	89,759.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	49,558.19	49,558.19	49,558.19	45,591.90
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>184,909.71</b>	<b>49,558.19</b>	<b>82,955.69</b>	<b>139,317.81</b>	<b>45,591.90</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>38,439.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,439.84</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	3,661.04	23,752.61	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>83,826.61</b>	<b>0.00</b>	<b>3,661.04</b>	<b>49,839.35</b>	<b>33,987.26</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	0.00	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	15,498.78	15,498.78	4,501.22
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>37,030.09</b>	<b>0.00</b>	<b>15,498.78</b>	<b>32,528.87</b>	<b>4,501.22</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	43,396.31	193,181.67	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	0.00	0.00	183,193.78
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>734,299.28</b>	<b>0.00</b>	<b>43,396.31</b>	<b>365,387.14</b>	<b>368,912.14</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	40,639.75	536,913.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,144,807.14</b>	<b>0.00</b>	<b>40,639.75</b>	<b>1,087,176.41</b>	<b>1,057,630.73</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	0.00	234,483.75	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	261,206.12	261,206.12	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>962,485.20</b>	<b>0.00</b>	<b>261,206.12</b>	<b>495,689.87</b>	<b>466,799.63</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	288,778.08	288,778.08	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>288,778.08</b>	<b>0.00</b>	<b>288,778.08</b>	<b>288,778.08</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	290,501.85	1,360,334.76	3,690,653.96	8,247,121.04
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>11,937,775.00</b>	<b>290,501.85</b>	<b>1,360,334.76</b>	<b>3,690,653.96</b>	<b>8,247,121.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	2,002,310.32	24,825,787.72
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	69,803.23	69,803.23	850,829.77
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	33,961.57	33,311.26	244,035.49
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>28,028,097.79</b>	<b>0.00</b>	<b>103,764.80</b>	<b>2,107,444.81</b>	<b>25,920,652.98</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	5,578.97	25,950.68	25,950.68	202,899.46
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>228,850.14</b>	<b>5,578.97</b>	<b>25,950.68</b>	<b>25,950.68</b>	<b>202,899.46</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	9,243.72	27,464.72	-27,464.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	854,564.87	4,879,754.87	-4,879,754.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	276,274.14	638,962.94	-638,962.94
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	424,074.03	1,919,523.95	-1,919,523.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	165,642.76	-165,642.76
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	4,210.92	11,028.96	11,028.96	-11,028.96
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	282,860.60	769,736.28	769,736.28	-769,736.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	101,984.88	277,581.33	277,581.33	-277,581.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	144,858.55	392,961.57	392,961.57	-392,961.57
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>533,914.95</b>	<b>3,015,464.90</b>	<b>15,804,497.34</b>	<b>-15,804,497.34</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	93,779.20	414,868.80	414,868.80	-414,868.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>93,779.20</b>	<b>414,868.80</b>	<b>414,868.80</b>	<b>-414,868.80</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	0.00	0.00	0.00	11,498.21
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>536,498.21</b>	<b>0.00</b>	<b>0.00</b>	<b>275,442.56</b>	<b>261,455.65</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	329,638.35	-329,638.35

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	53,308.14	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	23,434.20	109,444.68	109,444.68	-109,444.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>27,659.37</b>	<b>23,434.20</b>	<b>162,752.82</b>	<b>824,956.26</b>	<b>-797,296.89</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,152,495.80	86,849.99	805,095.84	805,095.84	347,399.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	24,979,570.96	1,884,094.65	17,457,852.35	17,457,852.35	7,521,718.61
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,680.00	-3,665.00	-15,680.00	-15,680.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	282,378.88	2,270,803.96	2,270,803.96	1,129,515.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	484,214.78	3,873,718.17	3,873,718.17	1,936,859.08
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	55,543.44	444,347.46	444,347.46	222,173.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	99,450.71	795,605.65	795,605.65	397,802.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	2,259.07	18,072.56	18,072.56	9,036.28
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,336,998.00	111,416.50	891,332.00	891,332.00	445,666.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	20,455.91	163,647.34	163,647.34	81,823.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	4,306.50	34,452.00	34,452.00	17,226.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	2,295.00	18,360.00	18,360.00	9,180.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	641.83	5,134.66	5,134.66	2,567.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	4,283.58	34,268.66	34,268.66	17,134.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,840.17	216,570.01	1,732,560.11	1,732,560.11	866,280.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	10,419.91	83,359.26	83,359.26	41,679.62
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	23,455.16	23,455.16	23,455.16	23,455.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	248,822.40	1,990,579.21	1,990,579.21	995,289.61
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>69,066,259.70</b>	<b>3,533,793.32</b>	<b>30,626,964.39</b>	<b>55,024,907.07</b>	<b>14,041,352.63</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	355,577.51	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	0.00	152,593.24	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	224,711.06	0.00	0.00	224,711.06	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	115,459.88	115,459.88	53,433.12
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,732,530.76	144,377.56	1,155,020.50	1,155,020.50	577,510.26
	23POG 23POG Adult Education SFY2023	1609/3300	226,151.00	18,845.91	150,767.34	150,767.34	75,383.66
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	2,442.21	19,537.68	19,537.68	9,768.84
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	5,534.23	44,273.84	44,273.84	22,136.91
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	61.21	489.62	489.62	244.81
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	62,044.08	5,170.34	41,362.72	41,362.72	20,681.36
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	1,543,228.20	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	26,418.95	220,426.60	220,426.60	105,675.78
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	303,817.36	2,430,538.87	2,430,538.87	1,215,269.42
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	1,108.87	8,870.97	8,870.97	4,435.49
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.25	11,657.93	11,657.93	5,828.96
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	1,083.33	8,666.66	8,666.66	4,333.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5968/3400	98,699.50	0.00	98,699.50	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	220,644.00	220,644.00	220,644.00	110,322.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	5,307.00	42,456.03	42,456.03	21,228.03
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	76,587.89	612,703.18	612,703.18	306,351.58
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,369,275.00	0.00	3,369,275.00	3,369,275.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	0.00	0.00	0.00	184,504.12
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	2,414,675.44	200,353.57	1,617,154.74	1,617,154.74	797,520.70
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	422,206.12	0.00	0.00	0.00	422,206.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>17,091,996.47</b>	<b>1,013,209.68</b>	<b>11,936,233.26</b>	<b>13,155,161.97</b>	<b>3,936,834.50</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	72,457.00	0.00	0.00	0.00	72,457.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	36,534.90	0.00	13,594.80	13,594.80	22,940.10
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	1,469,392.75	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	0.00	0.00	146,929.05
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	1,195,911.24	1,195,911.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>3,171,224.94</b>	<b>0.00</b>	<b>2,678,898.79</b>	<b>2,678,898.79</b>	<b>492,326.15</b>
<b>SAS SAS-Student Advocacy Services</b>							
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,066,527.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066,527.30</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>279,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>255,000.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	9,175.88	16,678.94	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	139,231.09	139,231.09	60,768.91
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,162.06	0.00	30,108.00	107,268.00	121,894.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,026.36	0.00	7,026.36	9,026.36	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	0.00	3,858.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	50,300.00	50,300.00	50,300.00	50,300.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	0.00	117,858.32
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,116.00	885.00	1,860.00	1,860.00	21,256.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	0.00	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-135.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>936,663.26</b>	<b>51,185.00</b>	<b>278,646.33</b>	<b>411,319.15</b>	<b>525,344.11</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,622,342.37	135,195.20	1,081,561.59	1,081,561.59	540,780.78
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	558,572.21	46,547.68	372,381.47	372,381.47	186,190.74
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,179,194.56	71,317.07	893,926.30	893,926.30	285,268.26
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,877.63	7,823.13	62,585.09	62,585.09	31,292.54
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	62,955.75	5,246.32	41,970.50	41,970.50	20,985.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,516,942.52</b>	<b>266,129.40</b>	<b>2,452,424.95</b>	<b>2,452,424.95</b>	<b>1,064,517.57</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>			<b>160,913,658.02</b>	<b>7,298,104.53</b>	<b>88,650,127.51</b>	<b>115,852,058.94</b>	<b>45,061,599.08</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	0.00	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	189,877.39	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	81,729.19	81,729.19	113,488.81
<b>84002 SAS-Adult Education - Summary</b>			<b>545,061.16</b>	<b>0.00</b>	<b>271,606.58</b>	<b>431,572.35</b>	<b>113,488.81</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,845,312.25	0.00	0.00	2,845,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	0.00	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	20,683.26	111,913.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,845.52	0.00	1,755,333.33	2,775,845.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,820,923.28	0.00	0.00	0.00	2,820,923.28
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,990,529.61</b>	<b>0.00</b>	<b>1,776,016.59</b>	<b>8,132,678.13</b>	<b>2,857,851.48</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	25,745.71	25,745.71	385.43
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	0.00	25,121.72
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>152,006.64</b>	<b>0.00</b>	<b>25,745.71</b>	<b>126,499.49</b>	<b>25,507.15</b>
84013 SAS-Title I Neglected and Delinquent	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	0.00	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	0.00	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	43,370.56	43,370.56	29,679.44
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>547,488.99</b>	<b>0.00</b>	<b>43,370.56</b>	<b>517,809.55</b>	<b>29,679.44</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	2,094,926.51	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,288,694.18	0.00	0.00	0.00	1,288,694.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,840,862.20</b>	<b>0.00</b>	<b>2,094,926.51</b>	<b>2,552,168.02</b>	<b>1,288,694.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	331,054.71	331,054.71	193,760.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>524,814.96</b>	<b>0.00</b>	<b>331,054.71</b>	<b>331,054.71</b>	<b>193,760.25</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.10</b>	<b>-215.10</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	0.00	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	103,308.97	103,308.97	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>204,449.94</b>	<b>0.00</b>	<b>103,308.97</b>	<b>204,449.94</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	40,341.49	40,341.49	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>40,341.49</b>	<b>0.00</b>	<b>40,341.49</b>	<b>40,341.49</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	152,784.93	350,906.79	0.00
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	0.00	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	120,542.44	120,542.44	442,057.95
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>2,162,149.25</b>	<b>0.00</b>	<b>273,327.37</b>	<b>1,232,717.61</b>	<b>929,431.64</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>68,540.00</b>	<b>0.00</b>	<b>34,270.00</b>	<b>34,270.00</b>	<b>34,270.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	0.00	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	0.00	240,955.24	65.21
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	0.00	22,742.00	0.00
	21MM 21MM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	0.00	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	89,149.27	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	63,358.97	63,358.97	143,443.20
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	0.00	0.00	20,910.54
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>915,299.65</b>	<b>0.00</b>	<b>152,508.24</b>	<b>750,880.70</b>	<b>164,418.95</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	0.00	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	224,842.48	457,877.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	86,340.99	86,340.99	379,260.01
	S22ZSL S22ZSL Title IIA School Leader FY2022 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,779,339.22</b>	<b>120.00</b>	<b>311,303.47</b>	<b>1,400,190.21</b>	<b>379,140.01</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	0.00	182,491.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	115,103.77	189,792.32	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>741,028.86</b>	<b>0.00</b>	<b>115,103.77</b>	<b>372,283.52</b>	<b>368,745.34</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	45,549.67	45,549.67	191,848.76
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>237,398.43</b>	<b>0.00</b>	<b>45,549.67</b>	<b>45,549.67</b>	<b>191,848.76</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,104,703.30	8,673,984.92	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>8,673,984.92</b>	<b>0.00</b>	<b>3,104,703.30</b>	<b>8,673,984.92</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	5,541,971.13	5,541,971.13	13,951,319.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	0.00	615,928.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>20,109,218.65</b>	<b>0.00</b>	<b>5,541,971.13</b>	<b>5,541,971.13</b>	<b>14,567,247.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	769,842.40	4,623,778.12	-4,623,778.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	228,548.47	575,675.81	-575,675.81
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	138,087.72	812,984.98	-812,984.98
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	207,829.66	-207,829.66
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,587.60	1,587.60	-1,587.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	225,284.32	349,019.32	349,019.32	-349,019.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	95,815.71	241,031.76	241,031.76	-241,031.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	49,041.31	138,279.66	138,279.66	-138,279.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>370,141.34</b>	<b>1,866,196.93</b>	<b>11,688,872.69</b>	<b>-11,688,872.69</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	88,106.40	354,860.00	354,860.00	-354,860.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>88,106.40</b>	<b>354,860.00</b>	<b>354,860.00</b>	<b>-354,860.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	194,810.00	0.00	0.00	0.00	194,810.00
	23PRDV 23PRDV Professional Development SFY2023	5677/3500	0.00	0.00	-73.38	-73.38	73.38
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>396,610.00</b>	<b>0.00</b>	<b>-73.38</b>	<b>201,726.62</b>	<b>194,883.38</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	41,875.04	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	17,928.39	75,249.80	75,249.80	-75,249.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>19,393.30</b> </				

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,452,046.30	100,180.00	1,051,326.32	1,051,326.32	400,719.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	34,504,071.44	2,383,027.21	25,069,294.60	25,069,294.60	9,434,776.84
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-188,010.00	-24,333.00	-188,010.00	-188,010.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.18	348,404.26	2,787,234.11	2,787,234.11	1,393,617.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	638,054.66	5,104,437.31	5,104,437.31	2,552,218.66
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	75,115.88	600,927.04	600,927.04	300,463.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	85,246.67	681,973.34	681,973.34	340,986.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	2,768.60	22,148.83	22,148.83	11,074.43
	23PPK 23PPK CTE Adm SFY2023	VAR/3100	1,779,409.00	144,170.37	1,202,727.50	1,202,727.50	576,681.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	19,336.67	154,693.34	154,693.34	77,346.66
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	4,849.41	38,795.34	38,795.34	19,397.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	2,397.33	19,178.66	19,178.66	9,589.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	1,429.67	11,437.34	11,437.34	5,718.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	10,713.25	85,706.00	85,706.00	42,853.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,322,911.00	276,877.45	2,215,401.18	2,215,401.18	1,107,509.82
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	2,355.50	18,844.00	18,844.00	9,422.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	12,983.77	103,870.17	103,870.17	51,935.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	169,814.65	1,364,292.46	1,364,292.46	679,258.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>91,322,655.58</b>	<b>4,253,392.35</b>	<b>40,344,277.54</b>	<b>74,309,086.11</b>	<b>17,013,569.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	21PLUG 21PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	337,941.90	0.00	0.00	337,941.90	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	79,259.65	176,216.79	0.00
	22PLUG 22PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	37,577.76	103,740.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,790,553.02	149,212.75	1,193,702.01	1,193,702.01	596,851.01
	23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	53,857.83	430,862.66	430,862.66	215,431.34
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	8,060.79	64,486.32	64,486.32	32,243.16
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	7,243.75	57,950.04	57,950.04	28,975.02
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	139,933.73	11,661.14	93,289.15	93,289.15	46,644.58
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	1,944,853.22	1,944,853.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5905/3300	218,511.57	18,209.30	145,674.39	145,674.39	72,837.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	4,218,147.03	350,692.34	2,815,377.66	2,815,377.66	1,402,769.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	1,295.87	10,366.96	10,366.96	5,183.47
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.26	17,186.11	17,186.11	8,593.07
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	4,309.83	34,478.66	34,478.66	17,239.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	116,407.02	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	312,461.95	312,461.95	312,461.95	156,230.98
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	7,113.64	56,909.15	56,909.15	28,454.59
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	51,527.96	412,223.68	412,223.68	206,111.82
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	160,000.00	160,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,899,674.00	0.00	3,899,674.00	3,899,674.00	0.00
	23PLUG 23PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	31,575.91	31,575.91	87,775.20
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	87,435.68	87,435.68	315,756.41
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	2,061,863.11	2,061,863.11	2,061,863.11	1,030,931.55
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	0.00	433,207.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>20,004,138.62</b>	<b>3,059,658.52</b>	<b>14,113,615.09</b>	<b>15,238,903.20</b>	<b>4,765,235.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	0.00	0.00	141,846.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	47,362.21	0.00	0.00	0.00	47,362.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	1,805,798.32	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	155,289.30	0.00	69,590.35	69,590.35	85,698.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	1,373,952.16	1,373,952.16	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>3,524,247.99</b>	<b>0.00</b>	<b>3,249,340.83</b>	<b>3,249,340.83</b>	<b>274,907.16</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>52,973.20</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>31,973.20</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	4,200.00	4,700.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	67,190.00	104,580.00	44,496.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,627.67	0.00	7,326.22	18,627.67	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	0.00	0.00	6,216.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	28,860.00	28,860.00	28,860.00	28,860.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,432.00	0.00	0.00	0.00	9,432.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	12,780.33	12,780.33	37,219.67
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>537,714.41</b>	<b>28,860.00</b>	<b>120,356.55</b>	<b>442,089.48</b>	<b>95,624.93</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,871,324.88	155,943.74	1,247,549.92	1,247,549.92	623,774.96
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	692,002.04	57,666.83	461,334.70	461,334.70	230,667.34
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,025,773.36	61,688.67	779,098.66	779,098.66	246,674.70
	23PRB 23PRB Board Leeway SFY2023	5460/3600	432,763.79	36,063.65	288,509.20	288,509.20	144,254.59
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	125,237.68	10,436.47	83,491.78	83,491.78	41,745.90
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,176,640.41	89,893.81	821,065.16	821,065.16	355,575.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,323,742.16</b>	<b>410,673.17</b>	<b>3,681,049.42</b>	<b>3,681,049.42</b>	<b>1,642,692.74</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>172,753,980.23</b>	<b>8,228,890.17</b>	<b>78,158,805.89</b>	<b>140,248,864.62</b>	<b>32,505,116.61</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	0.00	1,508,526.51	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	4,864.32	44,000.61	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	875,935.80	1,440,712.42	259,384.84
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,636,041.64	0.00	0.00	0.00	1,636,041.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,410,645.40</b>	<b>0.00</b>	<b>880,800.12</b>	<b>4,515,218.92</b>	<b>1,895,426.48</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,898.25	0.00	6,151.14	22,898.25	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>160,131.12</b>	<b>0.00</b>	<b>6,151.14</b>	<b>53,455.92</b>	<b>106,675.20</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	27,512.15	146,209.89	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	529,750.91	0.00	0.00	0.00	529,750.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,607,990.44</b>	<b>27,512.15</b>	<b>146,209.89</b>	<b>1,078,239.53</b>	<b>529,750.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	28,407.90	155,105.78	155,105.78	75,353.54
<b>84027X SPED-IDEA ARP - Summary</b>			<b>230,459.32</b>	<b>28,407.90</b>	<b>155,105.78</b>	<b>155,105.78</b>	<b>75,353.54</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.75</b>	<b>-114.75</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	0.00	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	22,178.28	36,716.75	25,529.33
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>121,768.57</b>	<b>0.00</b>	<b>22,178.28</b>	<b>96,239.24</b>	<b>25,529.33</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	11,879.35	11,879.35	5,833.49
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>17,712.84</b>	<b>0.00</b>	<b>11,879.35</b>	<b>11,879.35</b>	<b>5,833.49</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	425.36	3,429.98	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>15,486.69</b>	<b>0.00</b>	<b>425.36</b>	<b>6,396.87</b>	<b>9,089.82</b>
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	40,189.36	54,851.38	38,668.06
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	0.00	0.00	0.00	62,346.29
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>405,250.89</b>	<b>0.00</b>	<b>40,189.36</b>	<b>304,236.54</b>	<b>101,014.35</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	0.00	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	30,474.58	70,957.32	10,644.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	0.00	0.00	88,760.22
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>315,717.06</b>	<b>0.00</b>	<b>30,474.58</b>	<b>216,312.03</b>	<b>99,405.03</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	59,718.13	263,457.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	100,869.60	161,278.45	161,278.45	116,888.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,035,308.21</b>	<b>100,869.60</b>	<b>220,996.58</b>	<b>664,367.57</b>	<b>370,940.64</b>
84424A T&L-Student Support Academic Enrichment Grants	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	106,524.65	0.00	0.00	106,524.65	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	109,196.93	0.00	13,559.02	109,196.93	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	49,785.26	49,785.26	52,660.24
	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	0.00	0.00	0.00	118,923.59
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>437,090.67</b>	<b>0.00</b>	<b>63,344.28</b>	<b>265,506.84</b>	<b>171,583.83</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>122,305.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,305.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	1,481,059.86	2,221,258.75	2,769,315.12
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>4,990,573.87</b>	<b>0.00</b>	<b>1,481,059.86</b>	<b>2,221,258.75</b>	<b>2,769,315.12</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	790,017.12	974,785.20	10,240,672.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,215,457.24</b>	<b>0.00</b>	<b>790,017.12</b>	<b>974,785.20</b>	<b>10,240,672.04</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>40,165.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,165.05</b>
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,280.00	3,080.00	3,530.00	-3,530.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>1,280.00</b>	<b>3,080.00</b>	<b>3,530.00</b>	<b>-3,530.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	13,443.84	68,718.84	-68,718.84
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	317,114.81	2,208,657.86	-2,208,657.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	124,328.97	294,486.79	-294,486.79
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	71,932.49	368,387.26	-368,387.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	85,306.53	-85,306.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	6,893.84	19,339.56	19,339.56	-19,339.56
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	131,062.64	346,102.56	346,102.56	-346,102.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	58,235.93	148,034.85	148,034.85	-148,034.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	29,450.04	80,433.14	80,433.14	-80,433.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>223,442.45</b>	<b>1,120,730.22</b>	<b>6,030,184.88</b>	<b>-6,030,184.88</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	51,711.20	200,072.80	200,072.80	-200,072.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>51,711.20</b>	<b>200,072.80</b>	<b>200,072.80</b>	<b>-200,072.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	629,304.51	45,491.96	447,336.69	447,336.69	181,967.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,154,419.40	881,405.40	8,652,421.81	8,652,421.81	3,501,997.59
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,808.00	-5,906.00	-23,808.00	-23,808.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	130,129.65	1,041,037.17	1,041,037.17	520,518.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	252,946.31	2,023,570.54	2,023,570.54	1,011,785.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	51,840.53	414,724.30	414,724.30	207,362.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	25,734.78	205,878.18	205,878.18	102,939.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,993.06	1,299.42	10,395.37	10,395.37	5,197.69
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	602,534.00	46,797.87	415,342.50	415,342.50	187,191.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	7,958.17	63,665.34	63,665.34	31,832.66
	23PPKC 23PPKC CTE Work-based Learning SFY2023	5902/3100	25,923.00	2,160.25	17,282.00	17,282.00	8,641.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	1,012.08	8,096.66	8,096.66	4,048.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	356.71	3,958.17	3,958.17	1,426.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	4,220.50	33,764.00	33,764.00	16,882.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,821.18	114,797.72	919,630.29	919,630.29	459,190.89
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	21,536.00	21,536.00	10,768.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	5,591.17	44,729.36	44,729.36	22,364.67
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,504.72	9,504.72	9,504.72	9,504.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	91,688.65	738,324.84	738,324.84	366,754.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>33,802,540.74</b>	<b>1,669,721.89</b>	<b>15,047,389.94</b>	<b>27,161,672.06</b>	<b>6,640,868.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	193,494.25	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	112,972.21	0.00	17,334.88	112,972.21	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	22,264.00	91,243.90	5,226.78
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	107,486.18	859,889.44	859,889.44	429,944.71
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	2,341.17	18,729.40	18,729.40	9,364.70
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	2,971.55	23,772.40	23,772.40	11,886.19
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	3,446.00	27,567.98	27,567.98	13,783.98
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	880,189.69	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	9,183.48	76,099.07	76,099.07	36,733.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	136,034.87	1,088,278.96	1,088,278.96	544,139.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	532.37	4,259.03	4,259.03	2,129.50
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	2,125.00	17,000.00	17,000.00	8,500.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	46,230.86	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	156,007.93	156,007.93	156,007.93	78,003.96
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	2,822.87	22,583.00	22,583.00	11,291.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	28,625.43	229,003.50	229,003.50	114,501.74
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	336,942.00	0.00	336,942.00	336,942.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	0.00	182,446.25
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	804,538.96	804,538.96	804,538.96	402,269.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,109,024.75</b>	<b>1,266,115.81</b>	<b>4,810,691.10</b>	<b>5,218,802.58</b>	<b>1,890,222.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	0.00	130,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,848.09	0.00	0.00	0.00	17,848.09
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	1,064,024.34	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	530,725.21	530,725.21	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,873,776.29</b>	<b>0.00</b>	<b>1,594,749.55</b>	<b>1,594,749.55</b>	<b>279,026.74</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,452.00	0.00	19,030.00	32,020.00	45,432.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	17,250.00	17,250.00	17,250.00	17,250.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>167,726.96</b>	<b>17,250.00</b>	<b>39,780.00</b>	<b>120,074.96</b>	<b>47,652.00</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	679,250.21	56,004.18	452,833.47	452,833.47	226,416.74
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,528.94	18,377.41	147,019.29	147,019.29	73,509.65
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	587,196.24	35,442.97	445,424.34	445,424.34	141,771.90
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,486,975.39</b>	<b>110,424.56</b>	<b>1,045,277.10</b>	<b>1,045,277.10</b>	<b>441,698.29</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>71,575,107.29</b>	<b>3,496,735.56</b>	<b>27,722,737.41</b>	<b>51,949,616.22</b>	<b>19,625,491.07</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	645,318.77	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	0.00	639,614.76	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	568,105.70	568,105.70	121,183.02
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	611,117.85	0.00	0.00	0.00	611,117.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,603,996.35</b>	<b>0.00</b>	<b>568,105.70</b>	<b>1,853,039.23</b>	<b>750,957.12</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	0.00	0.00	0.00	17,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	1,080,662.33	1,080,662.33	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,098,162.33</b>	<b>0.00</b>	<b>1,080,662.33</b>	<b>1,080,662.33</b>	<b>17,500.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	0.00	229,246.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>229,246.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,246.30</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	0.00	71,556.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>227,751.00</b>	<b>0.00</b>	<b>240.00</b>	<b>156,935.00</b>	<b>70,816.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	0.00	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>72,562.59</b>	<b>0.00</b>	<b>0.00</b>	<b>72,562.59</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	0.00	17,624.01
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>17,624.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,624.01</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	25,162.14	25,162.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	45,487.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>227,200.14</b>	<b>0.00</b>	<b>25,162.14</b>	<b>156,963.09</b>	<b>70,237.05</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	0.00	115,320.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>541,738.95</b>	<b>0.00</b>	<b>0.00</b>	<b>412,258.65</b>	<b>129,480.30</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	0.00	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,293.64	0.00	0.00	46,293.64	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	29,551.43	29,551.43	13,885.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>179,937.05</b>	<b>0.00</b>	<b>29,551.43</b>	<b>117,835.15</b>	<b>62,101.90</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,029.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,029.86</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	355,508.50	1,074,744.96	1,041,256.76
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,116,001.72</b>	<b>0.00</b>	<b>355,508.50</b>	<b>1,074,744.96</b>	<b>1,041,256.76</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	217,309.21	0.00	0.00	0.00	217,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	145,950.79	145,950.79	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,118,610.28</b>	<b>0.00</b>	<b>145,950.79</b>	<b>145,950.79</b>	<b>4,972,659.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.80	-196,923.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	532.62	532.62	-532.62
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	220,635.55	2,409,823.38	-2,409,823.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	110,566.08	296,135.38	-296,135.38
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	91,715.72	558,031.15	-558,031.15
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,890.37	-95,890.37
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	754.47	2,110.68	2,110.68	-2,110.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	78,788.28	218,880.04	218,880.04	-218,880.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	41,157.00	116,690.55	116,690.55	-116,690.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	32,810.87	89,580.05	89,580.05	-89,580.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>153,510.62</b>	<b>850,711.29</b>	<b>6,254,820.64</b>	<b>-6,254,820.64</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	38,736.00	171,009.60	171,009.60	-171,009.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>38,736.00</b>	<b>171,009.60</b>	<b>171,009.60</b>	<b>-171,009.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>336,457.25</b>	<b>0.00</b>	<b>0.00</b>	<b>122,716.25</b>	<b>213,741.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	559,381.36	37,191.35	410,615.95	410,615.95	148,765.41
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,702,855.44	848,688.90	9,347,783.83	9,347,783.83	3,355,071.61
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,947.00	-9,921.00	-45,947.00	-45,947.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	185,105.01	1,486,424.04	1,486,424.04	740,420.06
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,847.31	292,137.27	2,337,098.21	2,337,098.21	1,168,549.10
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	25,391.28	203,130.26	203,130.26	101,565.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	24,585.06	196,680.51	196,680.51	98,340.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	1,583.15	12,665.26	12,665.26	6,332.62
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	799,576.00	63,613.91	545,120.34	545,120.34	254,455.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	10,576.83	84,614.66	84,614.66	42,307.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	2,283.17	18,265.34	18,265.34	9,132.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	1,448.33	11,586.66	11,586.66	5,793.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	260.91	2,087.34	2,087.34	1,043.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	4,188.17	33,505.34	33,505.34	16,752.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,514.36	125,085.67	1,005,171.70	1,005,171.70	500,342.66
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3010	16,152.00	1,346.00	10,768.00	10,768.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	7,018.87	56,150.89	56,150.89	28,075.44
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	20,283.89	20,283.89	20,283.89	20,283.89	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	66,763.29	534,106.26	534,106.26	267,053.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>35,996,895.68</b>	<b>1,707,630.06</b>	<b>16,270,111.48</b>	<b>29,247,510.93</b>	<b>6,749,384.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	212,319.10	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	122,728.71	0.00	0.00	122,728.71	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	76,463.35	76,463.35	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	45,575.41	364,603.30	364,603.30	182,301.66
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	1,955.59	15,644.74	15,644.74	7,822.38
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	3,152.64	25,221.14	25,221.14	12,610.58
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	5,858.38	46,867.07	46,867.07	23,433.55
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	971,154.95	971,154.95	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	7,916.75	63,334.04	63,334.04	31,667.02
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	150,348.94	1,205,379.95	1,205,379.95	601,395.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	596.24	4,769.92	4,769.92	2,384.94
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.17	7,353.29	7,353.29	3,676.64
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	9,361.43	74,891.50	74,891.50	37,445.74
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5968/3400	49,139.20	0.00	49,139.20	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	113,456.25	113,456.25	113,456.25	56,728.13
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	2,898.15	23,185.21	23,185.21	11,592.61
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	19,534.14	156,273.14	156,273.14	78,136.58
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.67	133,333.34	133,333.34	66,666.66
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	158,507.00	0.00	158,507.00	158,507.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	115,246.16	921,969.21	921,969.21	460,984.60
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	0.00	252,175.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,826,923.47</b>	<b>493,485.92</b>	<b>4,411,546.60</b>	<b>4,796,594.41</b>	<b>2,030,329.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	21,436.33	0.00	21,189.00	21,189.00	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	1,140,217.85	1,140,217.85	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	595,226.20	595,226.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,863,996.51</b>	<b>0.00</b>	<b>1,756,633.05</b>	<b>1,756,633.05</b>	<b>107,363.46</b>
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.57</b>	<b>-106.57</b>
SSS SSS-Student Support Services							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>41,518.27</b>	<b>0.00</b>	<b>11,000.00</b>	<b>36,725.27</b>	<b>4,793.00</b>
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	2,800.00	5,464.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	99,720.34	99,720.34	70,834.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	7,952.53	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	21,670.00	72,050.00	69,335.47
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	9,201.00	13,101.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	0.00	0.00	5,260.69
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,190.00	21,190.00	21,190.00	21,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,185.00	990.00	9,967.00	9,967.00	6,218.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>691,834.95</b>	<b>22,180.00</b>	<b>172,500.87</b>	<b>329,899.27</b>	<b>361,935.68</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>58,552,486.71</b>	<b>2,415,542.60</b>	<b>25,851,828.78</b>	<b>47,790,102.78</b>	<b>10,762,383.93</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>-5,950.00</b>
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	0.00	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	17,140.31	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	0.00	282,246.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	0.00	44,352.00
<b>84002 SAS-Adult Education - Summary</b>			<b>904,177.02</b>	<b>0.00</b>	<b>17,140.31</b>	<b>577,579.02</b>	<b>326,598.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	18,065.19	149,630.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	0.00	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	0.00	86,770.63	99,902.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,729,352.23	472,885.06	2,171,328.75	2,536,936.59	1,192,415.64
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.63	0.00	0.00	31,163.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,466,642.00	0.00	0.00	0.00	1,466,642.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,409,132.07</b>	<b>472,885.06</b>	<b>2,276,164.57</b>	<b>8,750,074.43</b>	<b>2,659,057.64</b>
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	2,042.41	0.00	2,042.41	2,042.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	54,376.08	54,376.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	4,477,603.81	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,053,047.41	0.00	0.00	0.00	3,053,047.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>9,132,115.51</b>	<b>0.00</b>	<b>4,534,022.30</b>	<b>6,079,068.10</b>	<b>3,053,047.41</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	260,445.18	260,445.18	1,073,694.12
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,334,139.30</b>	<b>0.00</b>	<b>260,445.18</b>	<b>260,445.18</b>	<b>1,073,694.12</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	0.00	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	95,118.10	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	134,349.60	134,349.60	134,349.60	267,958.40
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	274.00	-274.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,223,692.00</b>	<b>134,349.60</b>	<b>229,622.70</b>	<b>956,937.60</b>	<b>266,754.40</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	0.00	150,729.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	7,320.37	168,024.27	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>318,753.69</b>	<b>0.00</b>	<b>7,320.37</b>	<b>318,753.69</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	35,299.16	35,299.16	67,270.02
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>102,569.18</b>	<b>0.00</b>	<b>35,299.16</b>	<b>35,299.16</b>	<b>67,270.02</b>
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	0.00	57,207.16	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	70,162.33	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	44,444.96	44,444.96	22,363.67
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>247,098.83</b>	<b>0.00</b>	<b>114,607.29</b>	<b>224,735.16</b>	<b>22,363.67</b>
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	155,483.77	400,000.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	107,200.98	107,200.98	292,799.02
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,200,000.00</b>	<b>0.00</b>	<b>262,684.75</b>	<b>507,200.98</b>	<b>692,799.02</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	0.00	238,150.12	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	0.00	26,629.85	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	206,784.83	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	13,191.16	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	0.00	266,829.70
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	10,303.28	10,303.28	33,410.44
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,099,844.75</b>	<b>0.00</b>	<b>230,279.27</b>	<b>799,604.61</b>	<b>300,240.14</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	368,306.87	671,824.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	413,505.37	413,505.37	295,736.40
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	0.00	0.00	629,080.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	138.57	-138.57
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,625,544.43</b>	<b>0.00</b>	<b>781,932.24</b>	<b>1,700,964.60</b>	<b>924,559.83</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	0.00	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	39,163.52	212,196.37	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	69,577.26	69,577.26	132,448.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	0.00	0.00	260,872.12
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>865,582.22</b>	<b>0.00</b>	<b>108,740.78</b>	<b>472,261.50</b>	<b>393,320.72</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	105,471.61	465,592.65	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>465,592.65</b>	<b>0.00</b>	<b>105,471.61</b>	<b>465,592.65</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	699,471.34	9,697,906.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>9,697,906.24</b>	<b>0.00</b>	<b>699,471.34</b>	<b>9,697,906.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	9,085,789.70	9,085,789.70	12,708,588.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.13	0.00	0.00	0.00	252,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	98,539.82	98,539.82	33,122.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>22,178,570.75</b>	<b>0.00</b>	<b>9,184,329.52</b>	<b>9,184,329.52</b>	<b>12,994,241.23</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	83,937.53	83,937.53	504,395.74
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>588,333.27</b>	<b>0.00</b>	<b>83,937.53</b>	<b>83,937.53</b>	<b>504,395.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,214.08	15,621.08	-15,621.08
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	954,259.31	10,904,177.84	-10,904,177.84
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	619,524.12	1,463,927.47	-1,463,927.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	291,003.21	2,005,946.00	-2,005,946.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	494,929.23	-494,929.23
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,993.68	4,957.20	4,957.20	-4,957.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	354,924.68	902,404.76	902,404.76	-902,404.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	233,025.80	595,611.15	595,611.15	-595,611.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	107,485.36	278,491.10	278,491.10	-278,491.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>697,429.52</b>	<b>3,649,464.93</b>	<b>28,538,151.20</b>	<b>-28,538,151.20</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	219,318.40	925,928.00	925,928.00	-925,928.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>219,318.40</b>	<b>925,928.00</b>	<b>925,928.00</b>	<b>-925,928.00</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00

	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,737.53</b>	<b>0.00</b>	<b>0.00</b>	<b>16,157.53</b>	<b>-420.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	4,174.07	4,174.07	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>4,174.07</b>	<b>0.00</b>	<b>4,174.07</b>	<b>4,174.07</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	40,172.49	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	17,980.90	68,412.39	68,412.39	-68,412.39
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>14,291.08</b>	<b>17,980.90</b>	<b>108,584.88</b>	<b>521,636.35</b>	<b>-507,345.27</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,665,465.07	172,311.53	1,976,218.93	1,976,218.93	689,246.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	68,552,208.53	4,435,654.38	50,862,483.01	50,862,483.01	17,689,725.52
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	173,806.00	2,699.00	173,806.00	173,806.00	0.00
	23PPBDO 23PPBDO Pub Ed Online Offset SFY2023	VAR/3010	-73,902.00	-13,223.00	-73,902.00	-73,902.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	885,685.41	7,186,488.63	7,186,488.63	3,542,741.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	1,256,461.67	10,051,693.37	10,051,693.37	5,025,846.69
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	198,369.40	1,586,955.21	1,586,955.21	793,477.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	164,873.78	1,318,990.26	1,318,990.26	659,495.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	6,255.13	50,041.04	50,041.04	25,020.51
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,860,271.00	295,897.50	2,676,681.00	2,676,681.00	1,183,590.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	46,792.83	374,342.66	374,342.66	187,171.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	9,484.50	75,876.00	75,876.00	37,938.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	7,093.67	56,749.34	56,749.34	28,374.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	7,158.83	57,270.66	57,270.66	28,635.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	35,719.41	285,755.34	285,755.34	142,877.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,161,147.27	679,628.96	5,442,628.64	5,442,628.64	2,718,518.63
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	6,730.00	53,840.00	53,840.00	26,920.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	48,896.53	391,172.17	391,172.17	195,586.08
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	275,206.52	2,201,652.19	2,201,652.19	1,100,826.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>188,247,151.23</b>	<b>8,547,696.75</b>	<b>84,748,742.45</b>	<b>154,171,160.18</b>	<b>34,075,991.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	967,208.86	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	0.00	417,876.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	777,025.61	0.00	75,743.24	777,025.61	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	173,718.31	462,515.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,834,693.61	569,557.81	4,556,462.41	4,556,462.41	2,278,231.20
	23POG 23POG Adult Education SFY2023	1609/3300	676,369.00	56,364.08	450,912.66	450,912.66	225,456.34
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	37,154.70	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,507.82	18,875.65	151,005.21	151,005.21	75,502.61
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	17,367.30	138,938.43	138,938.43	69,469.23
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	372.12	2,976.89	2,976.89	1,488.44
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	32,566.36	260,530.90	260,530.90	130,265.46
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	4,451,564.92	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	30,483.36	243,866.88	243,866.88	121,933.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	831,389.12	6,703,381.93	6,703,381.93	3,325,556.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5610/3500	37,997.45	3,166.45	25,331.63	25,331.63	12,665.82
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.50	32,723.93	32,723.93	16,361.96
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	64,359.89	514,879.10	514,879.10	257,439.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	270,847.18	270,847.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	588,151.04	588,151.04	588,151.04	294,075.52
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	15,394.08	123,152.64	123,152.64	61,576.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	94,365.38	754,923.04	754,923.04	377,461.51
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	100,000.00	800,000.00	800,000.00	400,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	328,732.00	0.00	328,732.00	328,732.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.11	0.00	61,447.39	61,447.39	416,677.72
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	120,706.76	120,706.76	120,706.76	801,720.80
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	614,833.82	4,918,670.54	4,918,670.54	2,459,335.26
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	666,246.44	666,246.44	666,246.44	619,650.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>41,147,136.76</b>	<b>3,828,290.16</b>	<b>26,489,913.47</b>	<b>29,165,113.71</b>	<b>11,982,023.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	195,669.56	195,669.56	120,870.44
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	118,828.49	0.00	0.00	0.00	118,828.49
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	3,903,417.45	3,903,417.45	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	186,279.11	0.00	157,294.00	157,294.00	28,985.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	3,250,863.16	3,250,863.16	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>8,288,928.21</b>	<b>0.00</b>	<b>7,507,244.17</b>	<b>7,507,244.17</b>	<b>781,684.04</b>
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	20PLNT 20PLNT School Safety Training SFY2020		0.00	0.00	0.00	90.00	-90.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>74,860.22</b>	<b>0.00</b>	<b>0.00</b>	<b>74,950.22</b>	<b>-90.00</b>
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	0.00	213,660.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	139,612.79	139,612.79	102,157.21
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>615,773.17</b>	<b>0.00</b>	<b>154,762.79</b>	<b>186,012.79</b>	<b>429,760.38</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	18,200.00	48,061.01	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	68,420.00	152,650.00	175,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	12,247.92	18,069.46	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	506,170.00	3,412,244.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	15,150.00	0.00	0.00	0.00	15,150.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	113,460.00	113,460.00	113,460.00	113,460.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	0.00	29,411.40	29,411.40	80,578.19
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,977.00	0.00	0.00	0.00	7,977.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2022	5380/3800	520,248.00	520,248.00	520,248.00	520,248.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,028,186.38</b>	<b>1,139,878.00</b>	<b>4,174,411.32</b>		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	75034500	185,755.00	41,002.00	59,708.55	127,544.55	58,210.45
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>41,002.00</b>	<b>59,708.55</b>	<b>127,544.55</b>	<b>58,210.45</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	50,250.00	0.00	0.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	539,750.00	50,688.00	50,688.00	261,547.15	278,202.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>539,750.00</b>	<b>50,688.00</b>	<b>50,688.00</b>	<b>261,547.15</b>	<b>278,202.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	56793500	350,000.00	283,274.00	283,274.00	283,274.00	66,726.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>350,000.00</b>	<b>283,274.00</b>	<b>283,274.00</b>	<b>283,274.00</b>	<b>66,726.00</b>
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>333,333.34</b>	<b>333,333.34</b>	<b>166,666.66</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	56443800	57,401.42	0.00	0.00	57,401.42	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>57,401.42</b>	<b>0.00</b>	<b>0.00</b>	<b>57,401.42</b>	<b>0.00</b>
<b>700 CUES - Summary</b>			<b>1,683,156.42</b>	<b>416,630.67</b>	<b>727,003.89</b>	<b>1,113,350.46</b>	<b>569,805.96</b>

Feb 28, 2023

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	910,000.00	0.00	199,236.68	625,310.39	284,689.61
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>910,000.00</b>	<b>0.00</b>	<b>199,236.68</b>	<b>625,310.39</b>	<b>284,689.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	56793500	450,000.00	0.00	179,029.25	179,029.25	270,970.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>450,000.00</b>	<b>0.00</b>	<b>179,029.25</b>	<b>179,029.25</b>	<b>270,970.75</b>
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>333,333.34</b>	<b>333,333.34</b>	<b>166,666.66</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	56103800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	56103800	2,910.00	0.00	990.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	56103800	1,800.00	1,800.00	1,800.00	1,800.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>21,600.00</b>	<b>1,800.00</b>	<b>2,790.00</b>	<b>21,600.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>1,881,600.00</b>	<b>43,466.67</b>	<b>714,389.27</b>	<b>1,159,272.98</b>	<b>722,327.02</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	900,000.00	0.00	0.00	445,852.00	454,148.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,852.00</b>	<b>454,148.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	56793500	200,000.00	0.00	0.00	0.00	200,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>333,333.34</b>	<b>333,333.34</b>	<b>166,666.66</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	56103800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	56103800	18,090.00	0.00	8,190.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	56103800	11,040.00	11,040.00	11,040.00	11,040.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>60,730.00</b>	<b>11,040.00</b>	<b>19,230.00</b>	<b>60,730.00</b>	<b>0.00</b>
<b>720 SESC - Summary</b>			<b>1,660,730.00</b>	<b>52,706.67</b>	<b>352,563.34</b>	<b>839,915.34</b>	<b>820,814.66</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **00DISTRICT**  
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	25,000.00	200,000.00	200,000.00	100,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>600,000.00</b>	<b>25,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>333,333.34</b>	<b>333,333.34</b>	<b>166,666.66</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	46,564.32	0.00	0.00	46,564.32	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	18,302.96	90,277.87	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>136,842.19</b>	<b>0.00</b>	<b>18,302.96</b>	<b>136,842.19</b>	<b>0.00</b>
<b>730 SEDC - Summary</b>			<b>1,236,842.19</b>	<b>66,666.67</b>	<b>551,636.30</b>	<b>670,175.53</b>	<b>566,666.66</b>
<b>00DISTRICT - Summary</b>			<b>6,641,274,275.57</b>	<b>378,269,313.84</b>	<b>3,040,946,154.18</b>	<b>5,475,968,632.35</b>	<b>1,165,305,643.22</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1B0 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	0.00	0.00	84,632.29
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,869.89	0.00	0.00	0.00	39,869.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>124,502.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,502.18</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,269.39</b>	<b>0.00</b>	<b>0.00</b>	<b>6,043.86</b>	<b>14,225.53</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	31,221.27	53,555.97
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>31,221.27</b>	<b>53,555.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	41,781.97	41,781.97	148,968.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>41,781.97</b>	<b>41,781.97</b>	<b>148,968.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,879.28	192,041.55	-192,041.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,354.25	24,829.85	-24,829.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,590.17	38,256.86	-38,256.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,455.69	-14,455.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,773.64	9,679.60	9,679.60	-9,679.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,272.50	8,568.00	8,568.00	-8,568.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,026.07	2,642.87	2,642.87	-2,642.87
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,072.21</b>	<b>42,714.17</b>	<b>436,970.93</b>	<b>-436,970.93</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,080.00	13,809.60	13,809.60	-13,809.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,080.00</b>	<b>13,809.60</b>	<b>13,809.60</b>	<b>-13,809.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	250,497.85	2,015,108.00	2,015,108.00	1,001,143.40
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	-212.00	-1,535.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	22,631.03	184,536.86	184,536.86	90,524.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	1,377.33	38,821.63	38,821.63	5,509.32
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,278.00	9,412.63	103,627.50	103,627.50	37,650.50
	23PPKE 23PPKE CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	2,587.75	20,702.00	20,702.00	10,351.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	13.33	322.66	322.66	53.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	927.33	7,418.66	7,418.66	3,709.34
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	2,019.00	16,152.00	16,152.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	52.32	418.59	418.59	209.30
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	4,808.62	38,741.13	38,741.13	19,234.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,591,981.52</b>	<b>294,303.44</b>	<b>2,425,820.03</b>	<b>5,414,767.72</b>	<b>1,177,213.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	32,057.55	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,545.00	0.00	0.00	27,545.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	98,962.11	8,246.84	65,974.74	65,974.74	32,987.37
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	125,624.63	1,125,783.50	1,125,783.50	502,498.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	13,274.77	110,369.96	110,369.96	53,099.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	63.30	506.43	506.43	253.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	4,858.41	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	4,100.65	35,667.35	35,667.35	16,402.62
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	0.00	38,224.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	13,014.94	104,119.49	104,119.49	52,059.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	0.00	44,147.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,332,842.05</b>	<b>164,325.13</b>	<b>1,533,566.65</b>	<b>1,593,169.20</b>	<b>739,672.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,042.64	0.00	0.00	0.00	4,042.64
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	55,692.37	55,692.37	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>147,392.48</b>	<b>0.00</b>	<b>143,349.84</b>	<b>143,349.84</b>	<b>4,042.64</b>
SSS SSS-Student Support Services	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,600.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>6,600.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	22,595.00	0.00	4,055.00	8,855.00	13,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	0.00	2,844.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,595.00	5,595.00	5,595.00	5,595.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,316.00	212.00	637.00	637.00	3,679.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>74,692.30</b>	<b>5,807.00</b>	<b>10,287.00</b>	<b>54,429.30</b>	<b>20,263.00</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>9,574,807.16</b>	<b>475,587.78</b>	<b>4,212,957.26</b>	<b>7,737,171.69</b>	<b>1,837,635.47</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,632.67	26,632.67	26,632.67	26,632.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>76,980.46</b>	<b>26,632.67</b>	<b>26,632.67</b>	<b>76,980.46</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	11,044.93	1,534.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,579.77</b>	<b>0.00</b>	<b>0.00</b>	<b>11,044.93</b>	<b>1,534.84</b>
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>2,353.64</b>	<b>0.00</b>	<b>0.00</b>	<b>2,353.64</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>967.26</b>	<b>0.00</b>	<b>0.00</b>	<b>967.26</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	3,121.00	3,121.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,001.56</b>	<b>0.00</b>	<b>3,121.00</b>	<b>19,001.56</b>	<b>0.00</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>24,136.92</b>	<b>0.00</b>	<b>0.00</b>	<b>24,136.92</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,246.73	2,200.00	2,200.00	2,200.00	20,046.73
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	10,972.00	10,972.00	96,391.19	94,358.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,996.73</b>	<b>13,172.00</b>	<b>13,172.00</b>	<b>98,591.19</b>	<b>114,405.54</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,251.52	156,217.31	-156,217.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,012.40	15,809.80	-15,809.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,028.91	37,378.92	-37,378.92
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,759.51	10,759.51	-10,759.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,284.36	6,130.76	6,130.76	-6,130.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,314.10	3,553.00	3,553.00	-3,553.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	360.11	1,090.54	1,090.54	-1,090.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,958.57</b>	<b>20,067.13</b>	<b>370,824.05</b>	<b>-370,824.05</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,236.80	4,999.20	4,999.20	-4,999.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,236.80</b>	<b>4,999.20</b>	<b>4,999.20</b>	<b>-4,999.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	11,163.76	98,259.85	98,259.85	44,655.06
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	96,807.68	774,461.47	774,461.47	387,230.75
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	10,008.80	80,070.34	80,070.34	40,035.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	25,270.74	202,165.91	202,165.91	101,082.94
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PRL 23PRL Class Size Reduction SFY2023	5201/3100	144,645.94	12,008.15	96,613.36	96,613.36	48,032.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	877.20	877.20	877.20	877.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	4,054.87	32,822.05	32,822.05	16,219.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,014,623.16</b>	<b>160,805.51</b>	<b>1,290,184.69</b>	<b>2,374,909.93</b>	<b>639,713.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	291.36	2,330.88	2,330.88	1,165.44
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	51,853.08	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	86,369.13	722,346.50	722,346.50	345,476.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,583.60	1,118.15	9,087.59	9,087.59	3,496.01
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	9,537.83	81,517.33	81,517.33	38,151.30
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	503.04	41.92	335.36	335.36	167.68
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	3,644.68	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,325.39	26,698.44	26,698.44	13,301.56
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	77,895.45	51,930.30	51,930.30	51,930.30	25,965.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,386,898.96</b>	<b>153,028.10</b>	<b>953,056.33</b>	<b>957,519.23</b>	<b>429,379.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	5,013.82	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	60,035.73	60,035.73	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	42,598.07	42,598.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>117,722.21</b>	<b>0.00</b>	<b>107,647.62</b>	<b>107,647.62</b>	<b>10,074.59</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	13,838.92	13,838.92	36,161.08
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	6,900.00	6,900.00	3,330.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>60,982.00</b>	<b>0.00</b>	<b>20,738.92</b>	<b>21,490.92</b>	<b>39,491.08</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>5,015,019.91</b>	<b>358,833.65</b>	<b>2,441,247.56</b>	<b>4,156,872.15</b>	<b>858,147.76</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1D0 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	106,054.44	106,054.44	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>106,054.44</b>	<b>0.00</b>	<b>106,054.44</b>	<b>106,054.44</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>24,510.55</b>	<b>0.00</b>	<b>0.00</b>	<b>24,510.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,368.63</b>	<b>0.00</b>	<b>0.00</b>	<b>14,191.63</b>	<b>3,177.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,568.31</b>	<b>0.00</b>	<b>0.00</b>	<b>24,568.31</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,887.48	224,626.70	-224,626.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,603.25	26,150.80	-26,150.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	632.44	632.44	-632.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,559.16	6,208.84	6,208.84	-6,208.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,913.80	7,770.70	7,770.70	-7,770.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	194.42	475.26	475.26	-475.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,667.38</b>	<b>28,577.97</b>	<b>380,783.32</b>	<b>-380,783.32</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,742.40	11,704.00	11,704.00	-11,704.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,742.40</b>	<b>11,704.00</b>	<b>11,704.00</b>	<b>-11,704.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	15,643.89	143,939.77	143,939.77	62,575.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	206,033.35	1,648,266.79	1,648,266.79	824,133.39
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	14,674.33	117,394.63	117,394.63	58,697.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	38,265.99	306,127.85	306,127.85	153,063.92
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	1,316.09	10,528.72	10,528.72	5,264.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.13	2,432.97	2,432.97	1,216.48
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,923.65	22,934.58	184,185.32	184,185.32	91,738.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.03	4,664.30	4,664.30	2,332.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	4,184.00	33,734.87	33,734.87	16,735.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,866,120.88</b>	<b>303,939.39</b>	<b>2,451,275.22</b>	<b>4,652,363.41</b>	<b>1,215,757.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	102,490.86	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	188,786.33	1,510,290.66	1,510,290.66	755,145.34
	23PQP 23PQP Early Literacy Program SFY2023	5905/3300	22,041.34	1,943.40	15,547.14	15,547.14	6,494.20
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	19,566.71	163,445.84	163,445.84	78,266.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	69.18	553.47	553.47	276.75
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	930.50	7,444.00	7,444.00	3,722.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	7,434.16	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	4,516.60	4,516.60	2,258.30
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	6,037.10	48,296.79	48,296.79	24,148.39
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	0.00	47,743.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,801,640.12</b>	<b>217,897.79</b>	<b>1,860,019.52</b>	<b>1,883,585.17</b>	<b>918,054.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	0.00	23,516.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,721.36	0.00	0.00	0.00	1,721.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	100,655.94	100,655.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	79,010.66	79,010.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>204,903.96</b>	<b>0.00</b>	<b>179,666.60</b>	<b>179,666.60</b>	<b>25,237.36</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,503.00	0.00	0.00	0.00	3,503.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.00</b>
<b>1D0 RENAISSANCE ACADEMY - Summary</b>			<b>9,327,197.13</b>	<b>530,246.96</b>	<b>4,829,675.75</b>	<b>7,554,682.67</b>	<b>1,772,614.46</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	0.00	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	32,277.19	99,342.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,252.37	0.00	0.00	0.00	101,252.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>469,900.75</b>	<b>0.00</b>	<b>32,277.19</b>	<b>368,648.38</b>	<b>101,252.37</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	11,356.40	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,816.32	0.00	0.00	0.00	31,816.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,974.07</b>	<b>0.00</b>	<b>11,356.40</b>	<b>63,157.75</b>	<b>31,816.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	13,989.47	17,623.43	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,623.43</b>	<b>0.00</b>	<b>13,989.47</b>	<b>17,623.43</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	1,833.93	1,833.93	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	0.00	2,003.71
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,837.64</b>	<b>0.00</b>	<b>1,833.93</b>	<b>1,833.93</b>	<b>2,003.71</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	0.00	1,353.97
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,353.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.97</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	0.00	11,307.35	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>21,676.37</b>	<b>0.00</b>	<b>0.00</b>	<b>21,676.37</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	10,467.91	12,846.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	13,477.03	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	13,655.00	13,655.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>53,415.77</b>	<b>0.00</b>	<b>37,599.94</b>	<b>53,415.77</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,187.32	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,939.76	6,939.76	3,060.24
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>19,127.08</b>	<b>26,939.76</b>	<b>13,060.24</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	11,045.42	14,775.47	12,790.45
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>27,565.92</b>	<b>0.00</b>	<b>11,045.42</b>	<b>14,775.47</b>	<b>12,790.45</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	70,392.78	179,234.40	115,802.36
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>295,036.76</b>	<b>0.00</b>	<b>70,392.78</b>	<b>179,234.40</b>	<b>115,802.36</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	138,582.15	359,536.88	303,507.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	24,899.69	28,117.24	344,125.96
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	163,495.01	163,495.01	191,623.44
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,390,406.06</b>	<b>0.00</b>	<b>326,976.85</b>	<b>551,149.13</b>	<b>839,256.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	16,430.82	-16,430.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	12,549.42	53,029.02	-53,029.02
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	49,345.58	206,518.17	-206,518.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,760.59	27,914.20	-27,914.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	26,735.39	90,277.66	-90,277.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,907.95	-10,907.95
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	6,077.24	17,619.16	17,619.16	-17,619.16
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,158.12	41,701.84	41,701.84	-41,701.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,230.81	12,460.14	12,460.14	-12,460.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,192.62	20,640.07	20,640.07	-20,640.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,658.79</b>	<b>194,612.19</b>	<b>749,299.21</b>	<b>-749,299.21</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	934.20	3,809.80	-3,809.80
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	452.40	0.00	1,311.60	-1,311.60
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>452.40</b>	<b>2,245.80</b>	<b>6,270.86</b>	<b>-6,270.86</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,890.40	20,104.00	20,104.00	-20,104.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,890.40</b>	<b>20,104.00</b>	<b>20,104.00</b>	<b>-20,104.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,160.64	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,926.84	11,529.14	11,529.14	-11,529.14
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,015.83</b>	<b>2,926.84</b>	<b>16,689.78</b>	<b>79,708.34</b>	<b>-77,692.51</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	9,090.77	72,726.16	72,726.16	36,363.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	70,667.17	565,337.36	565,337.36	282,668.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	6,754.15	54,033.20	54,033.20	27,016.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	9,621.56	76,972.47	76,972.47	38,486.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,390.70	8,865.89	70,927.13	70,927.13	35,463.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.49	1,195.98	1,195.98	597.98
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	100,984.48	100,984.48	50,492.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,144,129.15</b>	<b>118,296.84</b>	<b>946,374.78</b>	<b>1,670,941.81</b>	<b>473,187.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	70,303.25	562,426.00	562,426.00	281,213.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,593.24	1,392.37	11,846.72	11,846.72	2,746.52
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	7,796.21	62,369.70	62,369.70	31,184.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.10	272.83	272.83	136.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	2,729.41	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	38,171.74	38,171.74	38,171.74	19,085.86
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	0.00	32,730.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,217,393.69</b>	<b>126,294.47</b>	<b>790,697.56</b>	<b>815,908.96</b>	<b>401,484.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	0.00	24,858.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>107,566.38</b>	<b>1,247.33</b>	<b>80,176.81</b>	<b>80,176.81</b>	<b>27,389.57</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	5,365.99	5,365.99	20,534.35
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	1,869.20	1,869.20	13,755.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>42,525.34</b>	<b>0.00</b>	<b>8,235.19</b>	<b>8,235.19</b>	<b>34,290.15</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>			<b>5,941,521.13</b>	<b>284,767.07</b>	<b>2,590,563.17</b>	<b>4,741,827.57</b>	<b>1,199,693.56</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 1FO QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	92,395.64	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,393.69	0.00	0.00	0.00	36,393.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>256,103.15</b>	<b>0.00</b>	<b>92,395.64</b>	<b>219,709.46</b>	<b>36,393.69</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	151,291.93	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,118.63	0.00	0.00	0.00	74,118.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>225,410.56</b>	<b>0.00</b>	<b>151,291.93</b>	<b>151,291.93</b>	<b>74,118.63</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	35,998.64	35,998.64	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,998.64</b>	<b>0.00</b>	<b>35,998.64</b>	<b>35,998.64</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	3,560.83	3,560.83	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,639.88</b>	<b>0.00</b>	<b>3,560.83</b>	<b>6,639.88</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,767.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,767.61</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	16,240.56	16,240.56	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	0.00	7,517.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>54,878.44</b>	<b>0.00</b>	<b>16,240.56</b>	<b>47,361.44</b>	<b>7,517.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>32,056.80</b>	<b>0.00</b>	<b>0.00</b>	<b>32,056.80</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>167,741.89</b>	<b>0.00</b>	<b>0.00</b>	<b>167,741.89</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	180,912.49	180,912.49	196,058.58
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>376,971.07</b>	<b>0.00</b>	<b>180,912.49</b>	<b>180,912.49</b>	<b>196,058.58</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	26,601.80	467,523.86	-467,523.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,212.30	63,562.90	-63,562.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,136.80	70,372.11	-70,372.11
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,370.44	26,700.80	26,700.80	-26,700.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,404.45	27,001.10	27,001.10	-27,001.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,303.62	5,420.94	5,420.94	-5,420.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,078.51</b>	<b>116,073.74</b>	<b>1,164,363.48</b>	<b>-1,164,363.48</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,733.60	41,066.40	41,066.40	-41,066.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,733.60</b>	<b>41,066.40</b>	<b>41,066.40</b>	<b>-41,066.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	18,423.34	159,932.97	159,932.97	73,693.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	280,459.46	2,257,213.60	2,257,213.60	1,121,837.83
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	20,197.78	161,582.25	161,582.25	80,791.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	77,425.72	619,405.70	619,405.70	309,702.85
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	3,527.64	28,221.13	28,221.13	14,110.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,986.00	498.83	3,990.66	3,990.66	1,995.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,153.50	28,356.43	228,727.76	228,727.76	113,425.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	1,083.85	8,670.80	8,670.80	4,335.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	8,339.21	66,959.82	66,959.82	33,356.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,475,986.68</b>	<b>438,500.51</b>	<b>3,536,210.69</b>	<b>6,721,984.59</b>	<b>1,754,002.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	7,632.05	0.00	0.00	7,632.05	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	136,654.48	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	250,486.08	2,003,888.66	2,003,888.66	1,001,944.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,822.92	2,759.27	23,785.84	23,785.84	11,037.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	21,300.39	171,140.94	171,140.94	85,201.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	87.43	699.44	699.44	349.71
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	7,819.13	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	639.85	5,118.81	5,118.81	2,559.41
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	8,010.17	64,081.29	64,081.29	32,040.64
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	17,936.66	143,493.28	143,493.28	71,746.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,770,601.23</b>	<b>301,219.85</b>	<b>2,556,681.87</b>	<b>2,565,721.88</b>	<b>1,204,879.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,783.49	0.00	0.00	0.00	2,783.49
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	87,685.82	87,685.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>241,903.89</b>	<b>0.00</b>	<b>215,746.86</b>	<b>215,746.86</b>	<b>26,157.03</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,477.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,477.00</b>	<b>50,000.00</b>
<b>1FO QUEST ACADEMY - Summary</b>			<b>13,729,536.84</b>	<b>775,532.47</b>	<b>6,969,207.65</b>	<b>11,586,488.35</b>	<b>2,143,048.49</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1G0 Jefferson Acadmey

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	0.00	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	15,374.66	15,374.66	1,925.77
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	0.00	14,286.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>106,864.55</b>	<b>0.00</b>	<b>15,374.66</b>	<b>90,652.00</b>	<b>16,212.55</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	31,111.29	97,965.67	7,171.49
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	48,862.24	0.00	0.00	0.00	48,862.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,999.40</b>	<b>0.00</b>	<b>31,111.29</b>	<b>97,965.67</b>	<b>56,033.73</b>
84173 SPED-IDEA Disabilities Educ Act	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,180.72</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.72</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,427.73</b>	<b>0.00</b>	<b>0.00</b>	<b>22,459.73</b>	<b>3,968.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	7,264.98	7,264.98	2,735.02
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>7,264.98</b>	<b>27,264.98</b>	<b>2,735.02</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>24,756.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,756.35</b>
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
<b>84425 SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>122,191.04</b>	<b>0.00</b>	<b>0.00</b>	<b>122,191.04</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	174,001.34	174,001.34	100,602.02
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>274,603.36</b>	<b>0.00</b>	<b>174,001.34</b>	<b>174,001.34</b>	<b>100,602.02</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,235.84	211,780.57	-211,780.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,515.35	27,669.20	-27,669.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,213.14	2,812.61	-2,812.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,443.16	8,644.72	8,644.72	-8,644.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,451.45	11,209.80	11,209.80	-11,209.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	411.22	1,061.48	1,061.48	-1,061.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,305.83</b>	<b>41,880.33</b>	<b>479,246.91</b>	<b>-479,246.91</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,189.60	17,056.80	17,056.80	-17,056.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,189.60</b>	<b>17,056.80</b>	<b>17,056.80</b>	<b>-17,056.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	20,236.92	161,895.38	161,895.38	80,947.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	148,594.87	1,206,568.50	1,206,568.50	594,379.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	8,771.35	78,103.72	78,103.72	35,085.40
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	21,762.60	228,836.05	228,836.05	87,050.39
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	3,043.32	24,362.59	24,362.59	12,181.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	308.57	2,468.63	2,468.63	1,234.30
	23PPI 23PPI Class Size Reduction SFY2023	5201/3100	227,851.47	18,987.63	151,900.98	151,900.98	75,950.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	605.47	4,843.69	4,843.69	2,421.84
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	4,692.01	37,763.98	37,763.98	18,768.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,659,269.35</b>	<b>227,004.74</b>	<b>1,896,743.52</b>	<b>3,751,250.40</b>	<b>908,018.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	83,721.13	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	142,420.71	1,173,641.17	1,173,641.17	569,682.83
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,258.66	1,488.99	12,266.51	12,266.51	4,992.15
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	13,217.87	105,742.94	105,742.94	52,871.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	64.23	513.89	513.89	256.94
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.67	1,333.34	1,333.34	666.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	4,686.02	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	4,645.73	37,165.89	37,165.89	18,582.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	123,884.50	10,435.50	83,483.99	83,483.99	40,400.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,202,326.77</b>	<b>172,439.70</b>	<b>1,502,554.88</b>	<b>1,514,873.28</b>	<b>687,453.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	0.00	43,071.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,362.48	0.00	0.00	0.00	1,362.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	85,599.38	85,599.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	52,396.96	52,396.96	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>182,429.82</b>	<b>0.00</b>	<b>137,996.34</b>	<b>137,996.34</b>	<b>44,433.48</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	350.00	350.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,085.00</b>	<b>0.00</b>	<b>350.00</b>	<b>1,085.00</b>	<b>0.00</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>7,792,134.09</b>	<b>411,939.87</b>	<b>3,825,962.14</b>	<b>6,444,852.21</b>	<b>1,347,281.88</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,727.93	0.00	0.00	72,727.93	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	771.64	70,278.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	43,718.21	43,718.21	12,365.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	77,761.16	0.00	0.00	0.00	77,761.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>276,851.58</b>	<b>0.00</b>	<b>44,489.85</b>	<b>186,724.68</b>	<b>90,126.90</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	18,911.92	0.00	0.00	0.00	18,911.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>60,147.71</b>	<b>0.00</b>	<b>0.00</b>	<b>40,656.82</b>	<b>19,490.89</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	12,272.29	16,351.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	2,660.23	2,660.23	15,170.59
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>65,551.08</b>	<b>0.00</b>	<b>14,932.52</b>	<b>19,011.37</b>	<b>46,539.71</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	0.00	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>42,351.62</b>	<b>0.00</b>	<b>0.00</b>	<b>21,595.02</b>	<b>20,756.60</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	5,849.76	91,526.94	139,080.77
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>230,607.71</b>	<b>0.00</b>	<b>5,849.76</b>	<b>91,526.94</b>	<b>139,080.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	179.07	118,862.09	399,389.10
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>179.07</b>	<b>118,862.09</b>	<b>399,389.10</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	655.00	1,430.00	2,440.00	-2,440.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>655.00</b>	<b>1,430.00</b>	<b>2,440.00</b>	<b>-2,440.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,491.48	6,667.48	-6,667.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	34,624.56	154,754.82	-154,754.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,461.62	19,258.96	-19,258.96
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,610.07	66,769.38	-66,769.38
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,072.73	-8,072.73
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,224.72	1,224.72	-1,224.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,738.40	40,366.84	40,366.84	-40,366.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,601.80	9,864.93	9,864.93	-9,864.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,590.81	20,513.61	20,513.61	-20,513.61
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,931.01</b>	<b>133,157.83</b>	<b>420,890.76</b>	<b>-420,890.76</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,312.00	13,669.60	13,669.60	-13,669.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,312.00</b>	<b>13,669.60</b>	<b>13,669.60</b>	<b>-13,669.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	102,000.17	816,001.35	816,001.35	408,000.66
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	8,819.66	70,557.29	70,557.29	35,278.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	6,757.29	54,392.93	54,392.93	27,029.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	902.94	7,223.53	7,223.53	3,611.77
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	204.60	1,636.73	1,636.73	818.36
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,463.84	2,288.65	18,309.22	18,309.22	9,154.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	657.78	657.78	328.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	104,546.72	104,546.72	52,273.36
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,545,513.96</b>	<b>134,123.87</b>	<b>1,073,325.55</b>	<b>2,009,018.46</b>	<b>536,495.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	58,012.50	464,100.00	464,100.00	232,050.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	8,515.31	68,122.46	68,122.46	34,061.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	31.41	251.22	251.22	125.61
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	3,096.66	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	1,827.23	40,673.52	40,673.52	7,308.92
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,723.23	0.00	0.00	0.00	30,723.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>997,337.79</b>	<b>71,719.78</b>	<b>647,017.26</b>	<b>649,427.38</b>	<b>347,910.41</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,411.60	0.00	0.00	0.00	1,411.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	39,129.86	39,129.86	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	27,047.12	0.00	0.00	0.00	27,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	36,707.53	36,707.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,296.11</b>	<b>0.00</b>	<b>75,837.39</b>	<b>75,837.39</b>	<b>28,458.72</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>560,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,510.00	0.00	0.00	0.00	2,510.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,738.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>3,038.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>5,415,646.75</b>	<b>235,741.66</b>	<b>2,012,216.83</b>	<b>3,971,988.51</b>	<b>1,443,658.24</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	0.00	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	16,277.51	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,073.22	0.00	0.00	0.00	132,073.22
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>479,496.27</b>	<b>0.00</b>	<b>16,277.51</b>	<b>347,423.05</b>	<b>132,073.22</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,724.60	0.00	9,839.57	16,724.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	48,296.11	48,296.11	48,296.11	48,296.11	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,561.39</b>	<b>48,296.11</b>	<b>58,135.68</b>	<b>153,561.39</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,760.75</b>	<b>0.00</b>	<b>0.00</b>	<b>20,760.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	0.00	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	11,472.40	14,022.40	16,912.21	3,221.92
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	0.00	17,835.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>74,606.74</b>	<b>11,472.40</b>	<b>14,022.40</b>	<b>53,549.82</b>	<b>21,056.92</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	1,191.92	1,191.92	8,808.08
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>1,191.92</b>	<b>21,191.92</b>	<b>18,808.08</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	21,512.40	21,512.40	5,600.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,112.40</b>	<b>0.00</b>	<b>21,512.40</b>	<b>21,512.40</b>	<b>5,600.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	23,537.79	79,467.67	219,454.75	86,394.84
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>305,849.59</b>	<b>23,537.79</b>	<b>79,467.67</b>	<b>219,454.75</b>	<b>86,394.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	687,344.41	3,500.00	22,882.50	22,882.50	664,461.91
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>687,344.41</b>	<b>3,500.00</b>	<b>22,882.50</b>	<b>22,882.50</b>	<b>664,461.91</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	602,611.57	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	56,831.84	252,207.91	-252,207.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,823.32	36,450.12	-36,450.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	15,827.36	70,257.78	-70,257.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	21,349.32	52,677.32	52,677.32	-52,677.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,071.36	17,448.72	17,448.72	-17,448.72
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,767.08	11,948.82	11,948.82	-11,948.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>33,187.76</b>	<b>173,557.38</b>	<b>1,496,171.22</b>	<b>-1,496,171.22</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,502.40	26,888.00	26,888.00	-26,888.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,502.40</b>	<b>26,888.00</b>	<b>26,888.00</b>	<b>-26,888.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	0.00	51,500.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>227,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,500.00</b>	<b>51,500.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	197,861.16	1,590,641.50	1,590,641.50	792,932.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,116.00	372.00	-1,116.00	-1,116.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	14,096.71	112,773.67	112,773.67	56,386.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	6,603.81	68,639.85	68,639.85	26,415.25
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	220.93	1,767.45	1,767.45	883.73
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	261,715.00	21,809.58	174,476.66	174,476.66	87,238.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	512.33	4,098.66	4,098.66	2,049.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	344.41	2,755.34	2,755.34	1,377.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	255.67	2,045.34	2,045.34	1,022.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,606.31	6,967.20	55,737.54	55,737.54	27,868.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.45	1,315.57	1,315.57	657.78
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	1,291.80	1,291.80	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.99	99,775.86	99,775.86	49,887.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,313,856.24</b>	<b>263,308.54</b>	<b>2,116,895.24</b>	<b>4,265,789.31</b>	<b>1,048,066.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	7,847.29	62,778.34	62,778.34	31,389.18
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	68,462.28	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	132,248.75	1,057,990.00	1,057,990.00	528,995.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	12,950.76	103,606.07	103,606.07	51,803.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	49.32	394.59	394.59	197.31
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	4,856.07	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	4,229.11	33,832.90	33,832.90	16,916.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	10,557.99	84,463.96	84,463.96	42,231.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,099,271.51</b>	<b>167,883.22</b>	<b>1,416,384.21</b>	<b>1,427,738.56</b>	<b>671,532.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,676.33	0.00	400.00	400.00	2,276.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	73,359.16	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	51,905.95	51,905.95	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>127,941.44</b>	<b>0.00</b>	<b>125,665.11</b>	<b>125,665.11</b>	<b>2,276.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	700.00	2,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	0.00	486.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,590.00	4,590.00	4,590.00	4,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,474.00	0.00	992.00	992.00	2,482.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>34,100.85</b>	<b>4,590.00</b>	<b>14,217.00</b>	<b>31,132.85</b>	<b>2,968.00</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>9,591,901.59</b>	<b>562,278.22</b>	<b>4,088,725.02</b>	<b>8,410,849.63</b>	<b>1,181,051.96</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1LO ATHLOS ACADEMIES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.57	1,408.57	0.39
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	0.00	16,392.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>131,656.09</b>	<b>0.00</b>	<b>1,408.57</b>	<b>115,263.50</b>	<b>16,392.59</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	0.00	103,939.85
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,350.51	0.00	0.00	0.00	44,350.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,290.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,290.36</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	0.00	21,432.73
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,432.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,432.73</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,553.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.51</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,647.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647.94</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	0.00	4,288.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,857.51</b>	<b>0.00</b>	<b>0.00</b>	<b>32,569.51</b>	<b>4,288.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,094.52	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>1,094.52</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>32,488.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,488.19</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,717.01</b>	<b>60.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	0.00	5,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,111.78</b>	<b>15,638.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,576.28	236,585.28	-236,585.28
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,621.20	30,419.70	-30,419.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,199.80	38,948.13	-38,948.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,327.54	-13,327.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,018.20	16,847.28	16,847.28	-16,847.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,421.70	12,065.75	12,065.75	-12,065.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,564.04	4,428.85	4,428.85	-4,428.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,003.94</b>	<b>62,739.16</b>	<b>606,568.25</b>	<b>-606,568.25</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,161.60	17,819.20	17,819.20	-17,819.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,161.60</b>	<b>17,819.20</b>	<b>17,819.20</b>	<b>-17,819.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	13,797.34	110,378.73	110,378.73	55,189.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	128,403.29	1,026,531.88	1,026,531.88	513,117.14
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	-124.00	-124.00	-124.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	8,243.70	65,949.63	65,949.63	32,974.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	37,894.03	303,152.18	303,152.18	151,576.09
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	1,263.74	10,109.95	10,109.95	5,054.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	293.73	2,349.78	2,349.78	1,174.89
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	367.08	2,936.66	2,936.66	1,468.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,093.51	15,091.13	120,729.01	120,729.01	60,364.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	530.72	4,245.70	4,245.70	2,122.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	6,615.97	53,175.60	53,175.60	26,463.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,339,327.07</b>	<b>214,043.40</b>	<b>1,712,768.46</b>	<b>3,483,153.57</b>	<b>856,173.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,366.01	0.00	2,366.01	2,366.01	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	65,086.42	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	111,766.17	915,736.34	915,736.34	447,064.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	1,361.32	10,890.53	10,890.53	5,445.26
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	7,655.77	86,583.97	86,583.97	30,623.07
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	60.54	484.32	484.32	242.14
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	4,170.32	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	4,516.60	4,516.60	2,258.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.93	19,999.41	19,999.41	9,999.70
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	2,206.85	34,752.89	34,752.89	8,827.41
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	8,660.46	69,283.67	69,283.67	34,641.83
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	0.00	39,442.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,806,166.27</b>	<b>134,775.61</b>	<b>1,213,870.48</b>	<b>1,213,870.48</b>	<b>592,295.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	54,822.68	54,822.68	-5,721.12
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>153,569.41</b>	<b>0.00</b>	<b>125,473.82</b>	<b>125,473.82</b>	<b>28,095.59</b>
SSS SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,761.00	124.00	124.00	124.00	3,637.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,761.00</b>	<b>124.00</b>	<b>124.00</b>	<b>124.00</b>	<b>3,637.00</b>
<b>1LO ATHLOS ACADEMIES - Summary</b>			<b>7,039,277.32</b>	<b>365,108.55</b>	<b>3,136,926.21</b>	<b>5,921,299.12</b>	<b>1,117,978.20</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 1M0 Advantage Arts Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	7,617.31	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,793.79	0.00	0.00	0.00	28,793.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>113,586.58</b>	<b>0.00</b>	<b>7,617.31</b>	<b>84,792.79</b>	<b>28,793.79</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	53,648.62	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,242.76	0.00	0.00	0.00	28,242.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>81,891.38</b>	<b>0.00</b>	<b>53,648.62</b>	<b>53,648.62</b>	<b>28,242.76</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	801.25	801.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,302.79</b>	<b>0.00</b>	<b>801.25</b>	<b>14,302.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	910.54	910.54	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>910.54</b>	<b>0.00</b>	<b>910.54</b>	<b>910.54</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	0.00	4,020.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,074.11</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.11</b>	<b>4,020.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,892.75	3,892.75	6,107.25
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>3,892.75</b>	<b>3,892.75</b>	<b>6,107.25</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,225.83	162,513.69	28,236.31
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,225.83</b>	<b>162,513.69</b>	<b>28,236.31</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,354.00	120,741.99	-120,741.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,386.90	15,906.90	-15,906.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,872.56	19,237.14	-19,237.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,225.12	-10,225.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,296.72	7,639.88	7,639.88	-7,639.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,581.45	6,136.15	6,136.15	-6,136.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	542.42	1,276.96	1,276.96	-1,276.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,420.59</b>	<b>31,666.45</b>	<b>316,408.49</b>	<b>-316,408.49</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,429.60	9,412.00	9,412.00	-9,412.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,429.60</b>	<b>9,412.00</b>	<b>9,412.00</b>	<b>-9,412.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	0.00	19,314.46
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>19,314.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,314.46</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	11,297.29	104,413.15	104,413.15	45,189.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	77,903.11	723,488.46	723,488.46	311,612.46
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	4,344.90	42,214.57	42,214.57	17,379.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	16,020.80	129,359.80	129,359.80	64,083.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	957.15	7,657.25	7,657.25	3,828.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,658.97	10,002.89	92,647.40	92,647.40	40,011.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	2,930.14	2,930.14	1,465.06
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	3,279.65	30,693.72	30,693.72	13,118.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,609,425.71</b>	<b>124,360.31</b>	<b>1,134,910.49</b>	<b>2,111,984.50</b>	<b>497,441.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	47,126.89	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	71,683.63	692,594.50	692,594.50	286,734.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,192.21	968.27	8,268.35	8,268.35	6,923.86
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	9,221.47	73,771.74	73,771.74	36,885.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	39.81	318.41	318.41	159.20
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	3,198.52	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	18,063.06	18,063.06	18,063.06	9,031.54
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	4,934.33	39,474.66	39,474.66	19,737.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,522.96	6,555.01	52,440.11	52,440.11	44,082.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,413,779.65</b>	<b>117,712.93</b>	<b>985,235.07</b>	<b>985,235.07</b>	<b>428,544.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	0.00	27,301.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	56,244.51	56,244.51	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	35,631.58	35,631.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>122,905.90</b>	<b>0.00</b>	<b>91,876.09</b>	<b>91,876.09</b>	<b>31,029.81</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>5,041,718.36</b>	<b>250,923.43</b>	<b>2,364,824.40</b>	<b>4,191,659.44</b>	<b>850,058.92</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 280 LINCOLN ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	10,034.82	59,384.39	558.23
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	0.00	23,610.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>126,642.65</b>	<b>0.00</b>	<b>10,034.82</b>	<b>102,473.64</b>	<b>24,169.01</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	57,878.77	93,998.19	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,686.59	0.00	0.00	0.00	65,686.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,216.39</b>	<b>57,878.77</b>	<b>93,998.19</b>	<b>139,529.80</b>	<b>65,686.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	6,193.60	30,932.35	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>30,932.35</b>	<b>0.00</b>	<b>6,193.60</b>	<b>30,932.35</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,143.84</b>	<b>0.00</b>	<b>0.00</b>	<b>5,143.84</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,378.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.36</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	0.00	7,145.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,423.87</b>	<b>0.00</b>	<b>0.00</b>	<b>30,278.87</b>	<b>7,145.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	6,183.54	6,183.54	18,923.54	9,770.63
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,694.17</b>	<b>6,183.54</b>	<b>6,183.54</b>	<b>18,923.54</b>	<b>9,770.63</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	20,938.68	20,938.68	63,277.31	93,907.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	14,087.40	14,087.40	33,565.23	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>35,026.08</b>	<b>35,026.08</b>	<b>96,842.54</b>	<b>93,907.46</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,161.24	370,944.07	-370,944.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,623.05	47,360.45	-47,360.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,861.10	68,054.57	-68,054.57
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,389.37	-18,389.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,552.16	18,340.88	18,340.88	-18,340.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,016.75	17,461.55	17,461.55	-17,461.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,735.75	4,319.35	4,319.35	-4,319.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,304.66</b>	<b>82,767.17</b>	<b>1,046,820.08</b>	<b>-1,046,820.08</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,604.00	26,902.40	26,902.40	-26,902.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,604.00</b>	<b>26,902.40</b>	<b>26,902.40</b>	<b>-26,902.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	21,962.49	21,962.49	21,962.49	34,137.51
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>153,126.00</b>	<b>21,962.49</b>	<b>21,962.49</b>	<b>118,988.49</b>	<b>34,137.51</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	13,566.43	108,819.47	108,819.47	54,265.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	267,024.11	2,137,464.93	2,137,464.93	1,068,096.46
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	-1,272.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	22,716.08	181,728.64	181,728.64	90,864.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	37,356.58	322,865.24	322,865.24	149,426.32
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	2,670.65	2,670.65	1,335.33
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	532.58	4,260.66	4,260.66	2,130.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,472.84	25,122.73	200,981.90	200,981.90	100,490.94
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.54	5,860.26	5,860.26	2,930.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	3,044.52	3,044.52	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	5,657.02	45,256.16	45,256.16	22,628.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,523,975.72</b>	<b>379,435.59</b>	<b>3,038,473.77</b>	<b>6,018,411.46</b>	<b>1,505,564.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.54	0.00	0.00	13,389.54	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	224,921.25	1,799,370.00	1,799,370.00	899,685.00
	23POP 23POP Early Literacy Program SFY2023	5905/3300	30,461.17	2,538.44	20,307.45	20,307.45	10,153.72
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	16,699.30	143,491.84	143,491.84	66,797.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.45	635.66	635.66	317.82
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,000.00	2,000.00	1,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	5,995.03	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	7,192.63	57,541.10	57,541.10	28,770.54
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	33,424.93	33,424.93	33,424.93	20,532.63
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	127,646.15	127,646.15	127,646.15	63,823.07
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	29,982.20	29,982.20	29,982.20	29,221.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,534,119.81</b>	<b>443,148.37</b>	<b>2,345,507.26</b>	<b>2,412,162.60</b>	<b>1,121,957.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,906.28	1,200.00	1,200.00	1,200.00	1,706.28
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	82,596.07	82,596.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>237,115.13</b>	<b>1,200.00</b>	<b>199,941.85</b>	<b>199,941.85</b>	<b>37,173.28</b>

SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	507.45	507.45	507.45	-507.45
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>507.45</b>	<b>1,507.45</b>	<b>1,507.45</b>	<b>-507.45</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	14,974.00	0.00	0.00	3,390.00	11,584.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	4,120.00	4,120.00	4,120.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>34,294.00</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>22,710.00</b>	<b>11,584.00</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>12,226,722.53</b>	<b>972,370.95</b>	<b>5,873,246.62</b>	<b>10,380,485.51</b>	<b>1,846,237.02</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>41,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,060.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,477.22	14,477.22	14,477.22	14,477.22	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>43,542.40</b>	<b>14,477.22</b>	<b>14,477.22</b>	<b>43,542.40</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,103.76</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.76</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,639.74</b>	<b>0.00</b>	<b>1,906.00</b>	<b>9,639.74</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	208.57	9,791.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,208.57</b>	<b>19,791.43</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>21,692.38</b>	<b>0.00</b>	<b>0.00</b>	<b>21,692.38</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	18,105.30	52,132.51	55,393.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>18,105.30</b>	<b>52,132.51</b>	<b>138,617.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,751.20	61,705.14	-61,705.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,145.85	7,982.15	-7,982.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,879.88	4,942.44	4,942.44	-4,942.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,133.05	3,031.10	3,031.10	-3,031.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,012.93</b>	<b>15,870.59</b>	<b>113,542.43</b>	<b>-113,542.43</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,066.40	4,780.00	4,780.00	-4,780.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,066.40</b>	<b>4,780.00</b>	<b>4,780.00</b>	<b>-4,780.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	81,052.43	647,914.21	647,914.21	323,361.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-894.00	-212.00	-894.00	-894.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	7,560.75	60,485.99	60,485.99	30,242.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	6,658.93	56,217.93	56,217.93	26,635.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	152,802.00	12,168.67	104,127.34	104,127.34	48,674.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	384.00	3,072.00	3,072.00	1,536.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	287.00	2,296.00	2,296.00	1,148.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	1,091.00	8,728.00	8,728.00	4,364.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,453.37	1,954.45	15,635.59	15,635.59	7,817.78
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.13	896.98	896.98	448.49
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	525.36	525.36	525.36	525.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	3,182.19	25,457.46	25,457.46	12,728.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,217,624.51</b>	<b>116,619.83</b>	<b>939,302.20</b>	<b>1,753,246.78</b>	<b>464,377.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	9,071.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,319.13	0.00	5,230.84	9,319.13	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	77.38	618.97	618.97	309.48
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	1,446.42	11,571.34	11,571.34	5,785.66
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	53,587.75	428,702.00	428,702.00	214,351.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	5,796.51	46,372.10	46,372.10	23,186.06
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	29.32	234.49	234.49	117.24
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	2,027.58	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	0.00	11,904.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	3,813.82	39,801.97	39,801.97	15,255.26
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	0.00	32,545.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>935,280.89</b>	<b>68,084.53</b>	<b>605,332.69</b>	<b>618,492.72</b>	<b>316,788.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,295.51	0.00	0.00	0.00	1,295.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>66,419.40</b>	<b>0.00</b>	<b>65,123.89</b>	<b>65,123.89</b>	<b>1,295.51</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	0.00	3,080.38
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,077.00	212.00	425.00	425.00	1,652.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,157.38</b>	<b>212.00</b>	<b>425.00</b>	<b>425.00</b>	<b>4,732.38</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>3,664,067.70</b>	<b>203,472.91</b>	<b>1,666,950.89</b>	<b>2,837,415.42</b>	<b>826,652.28</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **200 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>32,114.60</b>	<b>0.00</b>	<b>0.00</b>	<b>32,114.60</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,433.21	37,433.21	37,433.21	37,433.21	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>116,971.26</b>	<b>37,433.21</b>	<b>37,433.21</b>	<b>116,971.26</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	19,129.33	19,129.33	19,129.33	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,129.33</b>	<b>19,129.33</b>	<b>19,129.33</b>	<b>19,129.33</b>	<b>0.00</b>
84173 SPED-IDEA Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
<b>84173 SPED-IDEA Special Educ IDEA - Summary</b>			<b>4,986.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.58</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	1,471.11	1,471.11	1,471.11	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,471.11</b>	<b>1,471.11</b>	<b>1,471.11</b>	<b>1,471.11</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	5,662.63	5,662.63	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	0.00	2,118.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,051.12</b>	<b>0.00</b>	<b>5,662.63</b>	<b>16,933.12</b>	<b>2,118.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	25,184.87	25,184.87	279.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,464.27</b>	<b>0.00</b>	<b>25,184.87</b>	<b>25,184.87</b>	<b>279.40</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	8,797.81	10,382.07	77,313.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>8,797.81</b>	<b>10,382.07</b>	<b>180,367.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,556.40	234,574.80	-234,574.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,490.35	32,649.70	-32,649.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,104.87	-13,104.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,654.00	9,171.96	9,171.96	-9,171.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,557.30	13,838.85	13,838.85	-13,838.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,211.30</b>	<b>45,057.56</b>	<b>471,983.89</b>	<b>-471,983.89</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,230.40	20,992.00	20,992.00	-20,992.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,230.40</b>	<b>21,992.00</b>	<b>21,992.00</b>	<b>-21,992.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	12,824.07	102,592.56	102,592.56	51,296.27
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	155,008.42	1,239,103.70	1,239,103.70	619,041.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	-248.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	10,796.91	86,375.21	86,375.21	43,187.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	20,482.01	172,992.03	172,992.03	81,928.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	508.49	4,067.92	4,067.92	2,033.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.49	2,123.99	2,123.99	1,061.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	399.17	3,193.34	3,193.34	1,596.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,149.57	17,929.14	143,433.05	143,433.05	71,716.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.70	3,109.53	3,109.53	1,554.76
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	917.20	917.20	917.20	917.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	3,946.35	31,570.85	31,570.85	15,785.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,399,092.43</b>	<b>223,217.95</b>	<b>1,788,983.38</b>	<b>3,509,889.58</b>	<b>889,202.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	457.16	3,657.29	3,657.29	1,828.65
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	1,400.31	11,202.50	11,202.50	5,601.26
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	71,973.16	71,973.16	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	139,623.25	1,116,986.00	1,116,986.00	558,493.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,725.62	1,303.12	10,949.01	10,949.01	3,776.61
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	15,638.61	125,108.91	125,108.91	62,554.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	57.05	456.34	456.34	228.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	5,767.75	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	3,613.28	3,613.28	1,806.64
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	21,333.34	21,333.34	10,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	4,221.01	36,695.23	36,695.23	16,884.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	0.00	31,884.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,034.26	7,944.41	73,563.79	73,563.79	21,470.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,237,353.77</b>	<b>173,763.25</b>	<b>1,481,066.60</b>	<b>1,522,159.82</b>	<b>715,193.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,500.90	1,135.30	1,135.30	1,135.30	365.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	6,838.38	0.00	0.00	0.00	6,838.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	61,940.46	61,940.46	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>171,722.23</b>	<b>1,135.30</b>	<b>139,251.25</b>	<b>139,251.25</b>	<b>32,470.98</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02	3,685.98
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,485.00</b>	<b>0.00</b>	<b>4,389.02</b>	<b>4,389.02</b>	<b>13,095.98</b>
<b>200 CHANNING HALL - Summary</b>			<b>7,361,368.94</b>	<b>470,591.85</b>	<b>3,590,286.77</b>	<b>6,003,243.74</b>	<b>1,358,125.20</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,871.63	0.00	0.00	0.00	37,871.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>113,422.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,422.93</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	4,887.59	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	5,154.83	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,373.81</b>	<b>0.00</b>	<b>10,042.42</b>	<b>14,516.81</b>	<b>2,857.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	23,550.67	23,550.67	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,550.67</b>	<b>0.00</b>	<b>23,550.67</b>	<b>23,550.67</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>84,777.24</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	227,603.17	1,853,814.38	1,853,814.38	909,284.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	-282.00	-1,068.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	16,699.28	136,223.58	136,223.58	66,797.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	15,511.40	127,026.45	127,026.45	62,045.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.49	5,099.85	5,099.85	2,549.92
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.15	1,993.26	1,993.26	996.62
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,442.83	6,528.07	52,330.57	52,330.57	26,112.26
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	5,384.00	5,384.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.47	2,451.75	2,451.75	1,225.86
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	3,265.48	26,439.84	26,439.84	13,061.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,937,380.14</b>	<b>271,191.51</b>	<b>2,209,695.68</b>	<b>4,852,614.13</b>	<b>1,084,766.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	33,452.49	0.00	0.00	33,452.49	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	510.78	4,086.17	4,086.17	2,043.08
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,159.00	1,013.25	8,106.00	8,106.00	4,053.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	153,011.91	1,225,669.34	1,225,669.34	612,047.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	17,595.79	140,766.32	140,766.32	70,383.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	484.16	484.16	242.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	6,519.49	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	4,847.90	39,375.77	39,375.77	19,391.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	11,898.44	95,187.54	95,187.54	47,593.78
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	0.00	43,727.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,439,301.34</b>	<b>188,938.59</b>	<b>1,604,591.09</b>	<b>1,639,819.13</b>	<b>799,482.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,524.69	0.00	0.00	0.00	3,524.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	69,742.33	69,742.33	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>159,408.00</b>	<b>0.00</b>	<b>155,883.31</b>	<b>155,883.31</b>	<b>3,524.69</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,156.00	282.00	566.00	566.00	3,590.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,009.60</b>	<b>282.00</b>	<b>2,306.00</b>	<b>2,533.20</b>	<b>3,476.40</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>9,000,973.73</b>	<b>460,412.10</b>	<b>4,091,846.41</b>	<b>6,788,694.49</b>	<b>2,212,279.24</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 2F0 ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,637.32</b>	<b>0.00</b>	<b>0.00</b>	<b>56,637.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,168.58	0.00	0.00	0.00	30,168.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,079.67</b>	<b>0.00</b>	<b>0.00</b>	<b>60,911.09</b>	<b>30,168.58</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,859.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,859.48</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	3,345.87	3,345.87	2,654.13
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>3,345.87</b>	<b>9,345.87</b>	<b>2,654.13</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,883.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,033.94</b>	<b>6,849.18</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,979.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,979.67</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>33,096.00</b>	<b>33,096.00</b>	<b>157,654.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	544.20	45,396.96	-45,396.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	535.50	4,316.55	-4,316.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	627.19	627.19	-627.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,421.20	1,838.44	1,838.44	-1,838.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,032.75	1,493.45	1,493.45	-1,493.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	118.58	735.44	735.44	-735.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,572.53</b>	<b>5,774.22</b>	<b>91,414.86</b>	<b>-91,414.86</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	972.00	1,692.00	1,692.00	-1,692.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>972.00</b>	<b>1,692.00</b>	<b>1,692.00</b>	<b>-1,692.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	92,300.04	810,562.10	810,562.10	369,200.17
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	7,496.27	59,970.13	59,970.13	29,985.06
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	25,560.19	204,481.58	204,481.58	102,240.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	972.11	972.11	486.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	2,183.39	2,183.39	1,091.71
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,889.00	899.89	289.46	289.46	3,599.54
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	30.17	255.34	255.34	120.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,427.15	1,668.43	13,753.44	13,753.44	6,673.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	3,789.41	30,774.61	30,774.61	15,157.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,802,924.10</b>	<b>132,564.89</b>	<b>1,126,650.67</b>	<b>2,272,664.50</b>	<b>530,259.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,100.68	0.00	0.00	8,100.68	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	12.17	97.36	97.36	48.67
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	387.79	3,102.35	3,102.35	1,551.18
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	59,904.00	486,031.00	486,031.00	239,616.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	5,714.51	45,716.05	45,716.05	22,858.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.65	277.21	277.21	138.61
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	2,104.58	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	5,974.25	47,793.93	47,793.93	23,896.96
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	0.00	32,491.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>997,930.48</b>	<b>75,360.70</b>	<b>655,895.88</b>	<b>663,996.56</b>	<b>333,933.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,599.13	0.00	0.00	0.00	1,599.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	35,115.85	35,115.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>82,235.75</b>	<b>0.00</b>	<b>80,636.62</b>	<b>80,636.62</b>	<b>1,599.13</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,907.32</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,539.32</b>	<b>11,368.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	6,595.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,613.00	0.00	142.00	142.00	2,471.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,100.00</b>	<b>0.00</b>	<b>7,437.00</b>	<b>27,455.00</b>	<b>2,645.00</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>4,424,064.15</b>	<b>211,470.12</b>	<b>1,916,156.26</b>	<b>3,394,828.32</b>	<b>1,029,235.83</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,603.18	0.00	0.00	0.00	134,603.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>451,300.20</b>	<b>0.00</b>	<b>0.00</b>	<b>316,697.02</b>	<b>134,603.18</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,005.47	0.00	0.00	0.00	82,005.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>236,015.41</b>	<b>0.00</b>	<b>0.00</b>	<b>154,009.94</b>	<b>82,005.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
<b>84027X SPED-IDEA ARP - Summary</b>			<b>39,465.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,465.89</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,826.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,826.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,033.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,033.75</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>72,309.05</b>	<b>0.00</b>	<b>0.00</b>	<b>53,311.05</b>	<b>18,998.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>31,359.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,359.94</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,956.69	0.00	0.00	273,956.69	9.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>273,956.69</b>	<b>0.00</b>	<b>0.00</b>	<b>273,956.69</b>	<b>9.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,512.16	16,888.16	-16,888.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,081.76	364,968.03	-364,968.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,298.21	47,029.93	-47,029.93
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,089.43	66,698.39	-66,698.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,650.24	4,177.44	4,177.44	-4,177.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,669.92	35,749.40	35,749.40	-35,749.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,496.29	18,493.59	18,493.59	-18,493.59
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,808.47	7,958.39	7,958.39	-7,958.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>23,624.92</b>	<b>130,360.38</b>	<b>778,296.21</b>	<b>-778,296.21</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,973.60	27,233.60	27,233.60	-27,233.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,973.60</b>	<b>27,233.60</b>	<b>27,233.60</b>	<b>-27,233.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	15,604.47	133,057.12	133,057.12	62,417.87
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	324,995.17	2,594,041.62	2,594,041.62	1,290,368.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,940.00	-2,403.00	-9,940.00	-9,940.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	24,554.86	196,438.91	196,438.91	98,219.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	47,087.89	376,703.13	376,703.13	188,351.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	2,753.84	2,753.84	1,376.92
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	387,049.54	32,254.13	258,033.03	258,033.03	129,016.51
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.85	6,278.86	6,278.86	3,139.42
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	912.00	912.00	912.00	912.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	10,789.30	86,314.43	86,314.43	43,157.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,087,043.71</b>	<b>456,927.07</b>	<b>3,660,618.28</b>	<b>7,262,983.37</b>	<b>1,824,060.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	273,592.67	2,188,741.34	2,188,741.34	1,094,370.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	44,023.36	3,639.15	29,113.24	29,113.24	14,910.12
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	23,877.01	191,016.02	191,016.02	95,508.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.33	722.68	722.68	361.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	8,695.63	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	25,066.66	25,066.66	25,066.66	12,533.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	3,914.40	3,914.40	1,957.18
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	8,749.07	69,992.61	69,992.61	34,996.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	19,012.98	152,103.87	152,103.87	76,051.94
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	0.00	57,931.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,405,272.86</b>	<b>354,817.17</b>	<b>2,867,768.90</b>	<b>2,944,542.07</b>	<b>1,460,730.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	92,848.08	92,848.08	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>246,276.76</b>	<b>0.00</b>	<b>230,333.01</b>	<b>230,333.01</b>	<b>15,943.75</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,747.00	840.00	3,747.00	3,747.00	0.00
T&L Teaching & Learning - Summary			4,447.00	840.00	4,447.00	4,447.00	0.00
2G0 VISTA AT ENTRADA INC - Summary			15,525,007.45	841,882.76	6,928,389.17	12,089,437.96	3,435,569.49
Feb 28, 2023					9:07:25 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,926.32	0.00	0.00	0.00	138,926.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>673,493.58</b>	<b>0.00</b>	<b>0.00</b>	<b>534,567.26</b>	<b>138,926.32</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	21,492.35	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,574.52	0.00	0.00	0.00	80,574.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>257,844.51</b>	<b>0.00</b>	<b>21,492.35</b>	<b>177,269.99</b>	<b>80,574.52</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	7,522.00	28,125.70	19,160.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,286.21</b>	<b>0.00</b>	<b>7,522.00</b>	<b>28,125.70</b>	<b>19,160.51</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	367.05	3,723.09	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,226.79</b>	<b>0.00</b>	<b>367.05</b>	<b>6,226.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	1,059.32	3,635.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,635.05</b>	<b>0.00</b>	<b>1,059.32</b>	<b>3,635.05</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	4,864.48	17,223.26	2,630.25
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	0.00	19,158.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>77,418.73</b>	<b>0.00</b>	<b>4,864.48</b>	<b>55,630.48</b>	<b>21,788.25</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	4,031.65	42,045.13	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,045.13</b>	<b>0.00</b>	<b>4,031.65</b>	<b>42,045.13</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	124,539.00	399,233.55	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>399,233.55</b>	<b>0.00</b>	<b>124,539.00</b>	<b>399,233.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	21,767.78	61,272.45	835,936.35
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>897,208.80</b>	<b>0.00</b>	<b>21,767.78</b>	<b>61,272.45</b>	<b>835,936.35</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	8,254.35	80,927.13	80,927.13	33,017.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	326,504.60	2,872,600.92	2,872,600.92	1,307,010.39
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	248.00	-1,732.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	26,900.88	238,642.65	238,642.65	107,603.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	41,399.90	359,149.65	359,149.65	165,599.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	11,831.71	94,653.71	94,653.71	47,326.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,114.84	19,625.13	170,614.34	170,614.34	78,500.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	889.50	7,116.03	7,116.03	3,558.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	9,029.17	79,905.14	79,905.14	36,116.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,117,829.81</b>	<b>444,871.49</b>	<b>3,903,383.57</b>	<b>8,338,343.84</b>	<b>1,779,485.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,589.55	0.00	1,785.26	17,589.55	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	475.67	3,805.38	3,805.38	1,902.70
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,807.09	150.60	1,204.73	1,204.73	602.36
	23POM 23POM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	149,077.62	149,077.62	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	230,639.04	2,130,472.84	2,130,472.84	922,556.16
	23POP 23POP Early Literacy Program SFY2023	5805/3300	42,366.70	3,269.99	29,286.76	29,286.76	13,079.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	19,605.59	156,844.71	156,844.71	78,422.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	105.05	840.41	840.41	420.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	7,067.12	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,709.95	2,709.95	1,354.99
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	8,135.93	65,087.46	65,087.46	32,543.74
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	23,243.44	185,947.54	185,947.54	92,973.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,033,790.30</b>	<b>293,464.05</b>	<b>2,794,129.78</b>	<b>2,809,934.07</b>	<b>1,223,856.23</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	138,026.53	138,026.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	0.00	2,787.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	79,682.93	79,682.93	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>220,497.34</b>	<b>0.00</b>	<b>217,709.46</b>	<b>217,709.46</b>	<b>2,787.88</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,450.00</b>	<b>0.00</b>	<b>1,910.00</b>	<b>5,450.00</b>	<b>0.00</b>
<b>2HO UTAH CONNECTIONS ACADEMY - Summary</b>			<b>16,812,959.80</b>	<b>738,335.54</b>	<b>7,103,776.44</b>	<b>12,710,443.77</b>	<b>4,102,516.03</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 210 Generation Floreicente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	137,738.09	0.00	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	63,700.00	0.00	63,700.00	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	119,036.54	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	85,293.65	0.00	85,293.65	0.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	156,571.54	0.00	0.00	0.00	156,571.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>792,318.27</b>	<b>0.00</b>	<b>229,978.45</b>	<b>635,746.73</b>	<b>156,571.54</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	100,665.75	0.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,042.90	0.00	0.00	0.00	58,042.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>158,708.65</b>	<b>0.00</b>	<b>100,665.75</b>	<b>0.00</b>	<b>58,042.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	23,718.23	0.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,718.23</b>	<b>0.00</b>	<b>0.00</b>	<b>23,718.23</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	2,995.30	0.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,335.29</b>	<b>0.00</b>	<b>3,339.99</b>	<b>6,335.29</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	1,822.45	1,822.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,822.45</b>	<b>0.00</b>	<b>1,822.45</b>	<b>1,822.45</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	22,253.51	0.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	24,267.31	0.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	23,800.62	0.00	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	0.00	25,987.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>96,308.97</b>	<b>0.00</b>	<b>0.00</b>	<b>70,321.44</b>	<b>25,987.53</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	15,872.86	0.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	18,185.52	0.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	2,796.29	2,796.29	16,366.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>53,221.42</b>	<b>0.00</b>	<b>2,796.29</b>	<b>36,854.67</b>	<b>16,366.75</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	0.00	10,363.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,363.73</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,363.73</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	3,668.88	3,668.88	28,255.18
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>31,924.06</b>	<b>0.00</b>	<b>3,668.88</b>	<b>3,668.88</b>	<b>28,255.18</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	295,478.88	295,478.88	98,323.03
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>393,801.91</b>	<b>0.00</b>	<b>295,478.88</b>	<b>295,478.88</b>	<b>98,323.03</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>885,002.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885,002.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,397.60	12,188.60	-12,188.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	59,263.90	307,770.51	-307,770.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,564.57	39,929.22	-39,929.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,057.41	140,753.46	-140,753.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,458.00	4,284.36	4,284.36	-4,284.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,170.60	53,903.72	53,903.72	-53,903.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,492.81	18,255.21	18,255.21	-18,255.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,852.90	30,687.77	30,687.77	-30,687.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,974.31</b>	<b>221,414.54</b>	<b>1,031,703.24</b>	<b>-1,031,703.24</b>
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	5,970.40	26,204.80	26,204.80	-26,204.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,970.40</b>	<b>26,204.80</b>	<b>26,204.80</b>	<b>-26,204.80</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,615.56	2,615.56	2,615.56	-2,615.56
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>2,615.56</b>	<b>2,615.56</b>	<b>2,615.56</b>	<b>-2,615.56</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	15,382.81	125,332.84	125,332.84	61,531.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	134,598.68	1,085,729.27	1,085,729.27	538,394.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	10,240.71	81,925.65	81,925.65	40,962.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	20,222.90	161,783.22	161,783.22	80,891.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	265.10	2,040.80	2,040.80	1,020.38
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	200,029.78	16,609.72	133,590.92	133,590.92	66,438.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	2,690.95	2,690.95	1,345.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	2,208.00	2,208.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.50	109,948.01	109,948.01	54,974.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,099,692.30</b>	<b>213,597.79</b>	<b>1,705,248.66</b>	<b>3,254,133.22</b>	<b>845,559.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	130,036.41	1,040,291.34	1,040,291.34	520,145.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	2,807.07	22,456.49	22,456.49	11,228.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	82,690.56	82,690.56	41,345.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	433.05	433.05	216.53
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	2,808.07	2,808.07	1,404.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	10,000.00	10,000.00	5,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,585.05	0.00	3,585.05	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	3,613.28	3,613.28	1,806.64
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	4,089.59	33,542.02	33,542.02	16,358.37
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	8,877.38	71,019.02	71,019.02	35,509.50
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,017,057.39</b>	<b>158,253.57</b>	<b>1,342,952.18</b>	<b>1,342,952.18</b>	<b>674,105.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>173,393.63</b>	<b>0.00</b>	<b>119,448.05</b>	<b>119,448.05</b>	<b>53,945.58</b>
SSS SSS-Student Support Services	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	0.00	14,587.01

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,587.01</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,621.00</b>	<b>13,966.01</b>
<b>210 Generacion Floreciente - Summary</b>			<b>8,789,255.44</b>	<b>418,411.63</b>	<b>3,956,598.73</b>	<b>6,973,919.37</b>	<b>1,815,336.07</b>
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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	5,527.18	5,527.18	40.82
<b>84000 SPED-University of Florida - Summary</b>			<b>5,568.00</b>	<b>0.00</b>	<b>5,527.18</b>	<b>5,527.18</b>	<b>40.82</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF (S) a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	160,410.45	160,410.45	75,775.37
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	211,120.87	0.00	0.00	0.00	211,120.87
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>796,447.69</b>	<b>0.00</b>	<b>160,410.45</b>	<b>509,551.45</b>	<b>286,896.24</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	70,000.00	70,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	195,338.35	0.00	0.00	0.00	195,338.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>654,206.68</b>	<b>0.00</b>	<b>70,000.00</b>	<b>458,868.33</b>	<b>195,338.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>77,342.61</b>	<b>0.00</b>	<b>0.00</b>	<b>77,342.61</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>16,863.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,863.31</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,945.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,945.95</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	11,500.22	11,500.22	499.78
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>22,391.00</b>	<b>0.00</b>	<b>11,500.22</b>	<b>21,891.22</b>	<b>499.78</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	0.00	30,007.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>162,526.72</b>	<b>0.00</b>	<b>0.00</b>	<b>88,917.14</b>	<b>73,609.58</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>34,479.01</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>14,479.01</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	13,739.76	13,739.76	42,895.20
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>56,634.96</b>	<b>0.00</b>	<b>13,739.76</b>	<b>13,739.76</b>	<b>42,895.20</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	18,777.37	50,677.37	374,663.23
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>425,340.60</b>	<b>0.00</b>	<b>18,777.37</b>	<b>50,677.37</b>	<b>374,663.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	122,509.87	449,029.87	506,850.05
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>955,879.92</b>	<b>0.00</b>	<b>122,509.87</b>	<b>449,029.87</b>	<b>506,850.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	101,563.12	901,898.94	-901,898.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	54,648.20	122,413.80	-122,413.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	25,875.95	157,040.06	-157,040.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,157.75	-36,157.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	42,065.12	107,807.76	107,807.76	-107,807.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	22,679.70	58,827.65	58,827.65	-58,827.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,231.64	25,754.06	25,754.06	-25,754.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>73,976.46</b>	<b>374,476.74</b>	<b>2,363,327.47</b>	<b>-2,363,327.47</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	96,625.00	96,625.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>331,625.00</b>	<b>0.00</b>	<b>96,625.00</b>	<b>331,625.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	21,345.60	90,100.80	90,100.80	-90,100.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>21,345.60</b>	<b>90,100.80</b>	<b>90,100.80</b>	<b>-90,100.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,414.05	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,269.00	12,909.15	12,909.15	-12,909.15
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>4,269.00</b>	<b>18,323.20</b>	<b>82,492.86</b>	<b>-82,492.86</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	57,699.10	461,592.80	461,592.80	230,796.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	720,754.81	5,771,728.32	5,771,728.32	2,883,019.23
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,993.00	0.00	-4,993.00	-4,993.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	53,571.16	428,569.30	428,569.30	214,284.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	263,044.63	2,292,747.72	2,292,747.72	1,052,178.50
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	6,918.81	55,350.51	55,350.51	27,675.26
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	7,089.92	590.83	4,726.62	4,726.62	2,363.30
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	1,268.41	10,147.34	10,147.34	5,073.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,601.97	77,883.50	623,067.99	623,067.99	311,533.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	2,025.67	16,205.43	16,205.43	8,102.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	29,662.33	237,298.66	237,298.66	118,649.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,697,905.49</b>	<b>1,213,419.25</b>	<b>9,896,441.69</b>	<b>16,844,228.46</b>	<b>4,853,677.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	144,780.01	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	37,031.55	37,031.55	7,962.55
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	648,707.25	5,189,658.00	5,189,658.00	2,594,829.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	105,837.58	8,819.80	70,558.39	70,558.39	35,279.19
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	71,621.54	572,972.25	572,972.25	286,486.12
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.23	1,785.84	1,785.84	892.90
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	24,401.48	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	108,514.66	108,514.66	108,514.66	54,257.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	1,580.81	12,646.48	12,646.48	6,323.24
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	64,000.00	64,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	20,744.66	165,957.31	165,957.31	82,978.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	0.00	124,425.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	55,256.86	442,054.91	442,054.91	221,027.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,643,006.60</b>	<b>925,968.81</b>	<b>7,041,764.69</b>	<b>7,186,544.70</b>	<b>3,456,461.90</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	5,646.72	0.00	0.00	0.00	5,646.72
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	243,747.39	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	63,831.61	0.00	0.00	0.00	63,831.61

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	281,422.77	281,422.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>659,501.49</b>	<b>0.00</b>	<b>525,170.16</b>	<b>525,170.16</b>	<b>134,331.33</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,637.00	0.00	1,362.00	1,362.00	5,275.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,680.97</b>	<b>0.00</b>	<b>3,462.00</b>	<b>4,405.97</b>	<b>5,275.00</b>
<b>2J0 Ascent Academies of Utah - Summary</b>			<b>36,563,846.00</b>	<b>2,335,604.12</b>	<b>18,474,607.13</b>	<b>29,132,718.35</b>	<b>7,431,127.65</b>

Feb 28, 2023



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	2,608.07	2,608.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,267.51	0.00	0.00	0.00	85,267.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>341,198.86</b>	<b>0.00</b>	<b>2,608.07</b>	<b>255,931.35</b>	<b>85,267.51</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	133,706.90	185,056.55	185,056.55	791.22
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	94,639.43	0.00	0.00	0.00	94,639.43
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,487.20</b>	<b>133,706.90</b>	<b>185,056.55</b>	<b>185,056.55</b>	<b>95,430.65</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	3,600.00	3,600.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>15,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>15,600.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	15,841.87	3,059.22
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,867.16</b>	<b>0.00</b>	<b>0.00</b>	<b>50,887.94</b>	<b>15,179.22</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	36,788.70	36,788.70	1,915.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>38,704.63</b>	<b>0.00</b>	<b>36,788.70</b>	<b>36,788.70</b>	<b>1,915.93</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	232,530.64	232,530.64	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>232,530.64</b>	<b>0.00</b>	<b>232,530.64</b>	<b>232,530.64</b>	<b>0.00</b>
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
<b>84425U SSS-American Rescue Plan Act of 2021 - Summary</b>			<b>522,572.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522,572.67</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	2,240.00	2,240.00	-2,240.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,240.00</b>	<b>4,097.17</b>	<b>-4,097.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,039.32	292,350.47	-292,350.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,825.75	39,517.65	-39,517.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,717.57	61,291.20	-61,291.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,007.38	-20,007.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,740.32	24,094.44	24,094.44	-24,094.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,063.90	15,319.55	15,319.55	-15,319.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,286.47	6,130.03	6,130.03	-6,130.03
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,090.69</b>	<b>93,126.66</b>	<b>771,802.06</b>	<b>-771,802.06</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>52,592.50</b>	<b>0.00</b>	<b>0.00</b>	<b>52,592.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,707.20	24,558.40	24,558.40	-24,558.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,707.20</b>	<b>24,558.40</b>	<b>24,558.40</b>	<b>-24,558.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	337,124.45	2,771,514.89	2,771,514.89	1,342,569.78
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,429.00	-1,482.00	-5,429.00	-5,429.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	27,999.61	223,996.86	223,996.86	111,998.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	127,253.79	1,226,758.93	1,226,758.93	509,015.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	1,400.21	11,201.71	11,201.71	5,600.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	436.34	3,490.66	3,490.66	1,745.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,989.77	9,774.42	79,892.09	79,892.09	39,097.68
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	1,248.29	9,986.37	9,986.37	4,993.18
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	678.00	678.00	678.00	678.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	9,974.70	79,797.61	79,797.61	39,898.81
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,484,267.28</b>	<b>514,407.81</b>	<b>4,401,888.12</b>	<b>4,429,348.08</b>	<b>2,054,919.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	33,262.35	0.00	0.00	33,262.35	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	12,972.83	12,972.83	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	138.29	1,106.34	1,106.34	553.17
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,454.71	1,037.89	8,303.14	8,303.14	4,151.57
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	220,194.83	1,809,425.66	1,809,425.66	880,779.34
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	22,838.86	187,247.20	187,247.20	91,355.42
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	99.50	796.03	796.03	398.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	8,226.02	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	6,578.17	59,715.99	59,715.99	26,312.66
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	23,775.56	190,204.45	190,204.45	95,102.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,409,912.41</b>	<b>274,663.10</b>	<b>2,277,997.66</b>	<b>2,311,260.01</b>	<b>1,098,652.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,993.96	0.00	0.00	0.00	249,993.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,218.07	0.00	0.00	0.00	5,218.07
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	12,582.48	0.00	0.00	0.00	12,582.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	120,051.66	120,051.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>510,382.86</b>	<b>0.00</b>	<b>242,588.35</b>	<b>242,588.35</b>	<b>267,794.51</b>
SSS SSS-Student Support Services	23PLN 23PLN State Safety & Support Pgm SFY2023	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	21,823.00	39,113.00	56,633.00	2,713.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	0.00	2,823.62
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,825.00	16,825.00	16,825.00	16,825.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,046.00	491.00	3,658.00	3,658.00	3,388.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>146,980.62</b>	<b>39,139.00</b>	<b>78,396.00</b>	<b>138,056.00</b>	<b>8,924.62</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>16,205,596.83</b>	<b>985,714.70</b>	<b>7,584,007.15</b>	<b>12,773,525.75</b>	<b>3,432,071.08</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	57,270.02	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,556.45	0.00	0.00	0.00	51,556.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>189,147.27</b>	<b>0.00</b>	<b>57,270.02</b>	<b>137,590.82</b>	<b>51,556.45</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	42,604.17	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	35,416.32	0.00	0.00	0.00	35,416.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,520.25</b>	<b>0.00</b>	<b>42,604.17</b>	<b>69,103.93</b>	<b>35,416.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,297.10</b>	<b>0.00</b>	<b>0.00</b>	<b>17,297.10</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,770.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,770.32</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,329.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.65</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	3,320.79	3,320.79	2,679.21
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>3,320.79</b>	<b>9,320.79</b>	<b>2,679.21</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	9,057.52	9,057.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	9,357.63	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	0.00	6,086.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,634.51</b>	<b>0.00</b>	<b>18,415.15</b>	<b>25,548.51</b>	<b>6,086.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFTA 22AFTA Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	17,731.91	17,731.91	7,732.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,464.27</b>	<b>0.00</b>	<b>17,731.91</b>	<b>17,731.91</b>	<b>7,732.36</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	110,765.16	110,765.16	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>110,765.16</b>	<b>0.00</b>	<b>110,765.16</b>	<b>110,765.16</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,925.66</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	44,794.10	204,175.97	-204,175.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,584.50	27,108.15	-27,108.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,082.09	5,082.09	-5,082.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,363.24	17,539.72	17,539.72	-17,539.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,393.65	10,601.20	10,601.20	-10,601.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,968.12	5,371.81	5,371.81	-5,371.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,725.01</b>	<b>96,973.42</b>	<b>404,857.13</b>	<b>-404,857.13</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>146,898.50</b>	<b>0.00</b>	<b>0.00</b>	<b>146,898.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,135.20	16,573.60	16,573.60	-16,573.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,135.20</b>	<b>16,573.60</b>	<b>16,573.60</b>	<b>-16,573.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	10,507.86	85,361.84	85,361.84	42,031.45
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	127,486.06	1,027,964.40	1,027,964.40	509,944.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	10,451.04	83,608.35	83,608.35	41,804.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	41,605.40	332,843.20	332,843.20	166,421.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	140.21	1,121.68	1,121.68	560.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,651.07	14,763.31	118,597.81	118,597.81	59,053.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	5,501.47	5,501.47	2,750.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	905.60	905.60	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	5,728.07	45,824.57	45,824.57	22,912.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,015,394.27</b>	<b>212,463.48</b>	<b>1,703,234.92</b>	<b>3,169,162.69</b>	<b>846,231.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	65,491.53	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	113,107.63	916,270.50	916,270.50	452,430.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,019.98	1,575.54	12,717.83	12,717.83	6,302.15
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	7,715.65	70,138.56	70,138.56	30,862.62
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	48.37	387.02	387.02	193.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5968/3400	2,965.00	0.00	2,965.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	14,538.66	14,538.66	14,538.66	7,269.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,419.07	30,092.66	30,092.66	13,676.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	7,311.68	68,420.92	68,420.92	29,246.72
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	0.00	43,390.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,846,569.02</b>	<b>147,980.07</b>	<b>1,208,130.44</b>	<b>1,233,130.44</b>	<b>613,438.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,361.37	0.00	0.00	0.00	1,361.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	35,590.39	35,590.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,016.86</b>	<b>0.00</b>	<b>106,566.49</b>	<b>106,566.49</b>	<b>8,450.37</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary</b>			<b>6,879,432.84</b>	<b>378,303.76</b>	<b>3,383,914.07</b>	<b>5,470,975.04</b>	<b>1,408,457.80</b>

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	0.00	31,823.97	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	7,160.55	31,772.59	1,062.22
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	26,809.00	0.00	0.00	0.00	26,809.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,012.77</b>	<b>0.00</b>	<b>7,160.55</b>	<b>98,213.31</b>	<b>28,799.46</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,994.00	0.00	4,944.22	4,944.22	14,049.78
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	9,403.10	39,393.33	14,269.37
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,849.95	0.00	0.00	0.00	92,849.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>165,506.65</b>	<b>0.00</b>	<b>14,347.32</b>	<b>44,337.55</b>	<b>121,169.10</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,841.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,841.59</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,091.05	0.00	0.00	4,091.05	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	5,690.80	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,439.63</b>	<b>0.00</b>	<b>5,690.80</b>	<b>15,627.63</b>	<b>3,812.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,015.25</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.25</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	26,206.72	57,211.99	56,296.41
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>113,508.40</b>	<b>0.00</b>	<b>26,206.72</b>	<b>57,211.99</b>	<b>56,296.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	255,090.63	0.00	16,869.47	26,730.45	228,360.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>255,090.63</b>	<b>0.00</b>	<b>16,869.47</b>	<b>26,730.45</b>	<b>228,360.18</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,170.68	71,869.83	-71,869.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,760.95	13,989.25	-13,989.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,274.47	12,216.88	-12,216.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,334.47	-9,334.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,758.32	11,461.32	11,461.32	-11,461.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,149.20	6,385.20	6,385.20	-6,385.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	532.38	1,807.20	1,807.20	-1,807.20
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,439.90</b>	<b>40,859.82</b>	<b>170,437.85</b>	<b>-170,437.85</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	93,750.00	93,750.00	93,750.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>203,100.00</b>	<b>93,750.00</b>	<b>93,750.00</b>	<b>203,100.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,081.60	10,758.40	10,758.40	-10,758.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,081.60</b>	<b>10,758.40</b>	<b>10,758.40</b>	<b>-10,758.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	0.00	54,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>84,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>54,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	126,985.94	1,840,304.89	1,840,304.89	505,683.75
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,564.00	-565.00	-3,564.00	-3,564.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	7,511.05	128,468.57	128,468.57	30,044.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	21,749.63	527,627.59	527,627.59	86,998.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	114,989.00	9,582.41	76,659.34	76,659.34	38,329.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	424.50	3,396.00	3,396.00	1,698.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	143.87	1,302.50	1,302.50	575.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	211.33	1,690.66	1,690.66	845.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,827.35	8,080.22	140,506.49	140,506.49	32,320.86
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	5,384.00	5,384.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.41	2,571.35	2,571.35	1,285.66
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	5,189.23	86,402.73	86,402.73	20,756.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,773,935.87</b>	<b>182,162.51</b>	<b>2,825,589.46</b>	<b>4,045,285.96</b>	<b>728,650.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	467.39	3,739.12	3,739.12	1,869.55
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	375.87	3,006.96	3,006.96	1,503.48
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	1,425.95	11,407.63	11,407.63	5,703.82
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	101,275.59	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	93,175.37	1,500,412.50	1,500,412.50	372,701.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	1,747.59	23,523.77	23,523.77	6,990.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	16,663.31	133,306.46	133,306.46	66,653.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	37.51	300.15	300.15	150.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	6,014.26	0.00	6,014.26	6,014.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	3,011.06	3,011.06	1,505.54
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	64,000.00	64,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,991.61	39,932.89	39,932.89	19,966.45
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	0.00	17,527.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	19,845.14	158,761.11	158,761.11	79,380.55
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	0.00	36,110.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,710,290.49</b>	<b>147,106.12</b>	<b>2,048,691.50</b>	<b>2,066,712.38</b>	<b>643,578.11</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	0.00	22,801.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,797.83	0.00	0.00	0.00	1,797.83
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	71,806.91	71,806.91	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>147,759.38</b>	<b>0.00</b>	<b>121,985.47</b>	<b>121,985.47</b>	<b>25,773.91</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	700.00	2,564.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	0.00	210.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,778.00	565.00	2,369.00	2,369.00	409.00
T&L T&L-Teaching & Learning - Summary			6,274.58	565.00	3,069.00	5,655.58	619.00
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			8,676,775.24	431,105.13	5,217,606.51	6,942,699.72	1,734,075.52
Feb 28, 2023					9:07:25 AM		

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	183,634.78	0.00	0.00	0.00	183,634.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>857,603.69</b>	<b>0.00</b>	<b>0.00</b>	<b>673,968.91</b>	<b>183,634.78</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	85,125.88	0.00	0.00	0.00	85,125.88
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>248,359.86</b>	<b>0.00</b>	<b>0.00</b>	<b>163,233.98</b>	<b>85,125.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>42,076.14</b>	<b>0.00</b>	<b>0.00</b>	<b>42,076.14</b>	<b>0.00</b>
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	0.00	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>6,278.11</b>	<b>0.00</b>	<b>0.00</b>	<b>6,278.11</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,233.87</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.87</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	21,962.73	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	0.00	22,327.31
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>79,914.56</b>	<b>0.00</b>	<b>21,962.73</b>	<b>57,587.25</b>	<b>22,327.31</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	27,466.56	742.45
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	0.00	25,879.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,273.91</b>	<b>0.00</b>	<b>0.00</b>	<b>78,652.46</b>	<b>26,621.45</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>11,657.24</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.24</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>36,768.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,768.90</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	510,399.31	510,399.31	57,476.54
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>567,875.85</b>	<b>0.00</b>	<b>510,399.31</b>	<b>510,399.31</b>	<b>57,476.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	286,963.85	286,963.85	989,239.54
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,276,203.39</b>	<b>0.00</b>	<b>286,963.85</b>	<b>286,963.85</b>	<b>989,239.54</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,378.35	5,670.35	-5,670.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	64,916.96	479,741.30	-479,741.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,875.67	65,195.72	-65,195.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	21,960.31	116,424.35	-116,424.35
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	646.11	1,747.08	1,747.08	-1,747.08
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	25,008.72	62,011.44	62,011.44	-62,011.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,740.15	27,097.02	27,097.02	-27,097.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,105.97	20,279.32	20,279.32	-20,279.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,500.95</b>	<b>227,266.15</b>	<b>1,230,489.83</b>	<b>-1,230,489.83</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,876.00	41,512.00	41,512.00	-41,512.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,876.00</b>	<b>41,512.00</b>	<b>41,512.00</b>	<b>-41,512.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	23,649.31	189,739.63	189,739.63	94,597.26
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	285,140.52	2,284,590.68	2,284,590.68	1,140,562.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	21,009.33	168,074.62	168,074.62	84,037.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	64,705.03	517,640.24	517,640.24	258,820.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	2,830.34	22,642.72	22,642.72	11,321.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	396.22	3,169.78	3,169.78	1,584.90
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	835.50	6,684.00	6,684.00	3,342.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	396,010.30	33,000.86	264,006.87	264,006.87	132,003.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	1,046.47	8,371.81	8,371.81	4,185.90
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	2,300.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	16,774.52	134,196.19	134,196.19	67,098.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,636,416.89</b>	<b>451,688.10</b>	<b>3,601,416.54</b>	<b>6,838,864.46</b>	<b>1,797,552.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	144,351.43	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	259,581.25	2,076,650.00	2,076,650.00	1,038,325.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,809.26	4,067.44	32,539.51	32,539.51	16,269.75
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	17,100.67	154,143.93	154,143.93	68,402.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	106.51	852.07	852.07	426.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	6,715.86	0.00	6,715.86	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	790.40	6,323.23	6,323.23	3,161.63
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	8,289.67	66,453.45	66,453.45	33,158.67
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	223,985.22	18,539.53	149,827.11	149,827.11	74,158.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	0.00	57,032.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,004,490.83</b>	<b>313,475.47</b>	<b>2,677,856.59</b>	<b>2,693,556.84</b>	<b>1,310,933.99</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	0.00	12,162.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	2,611.59	0.00	0.00	0.00	2,611.59
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	134,235.31	134,235.31	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	41,117.81	0.00	0.00	0.00	41,117.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	86,825.72	86,825.72	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>276,952.43</b>	<b>0.00</b>	<b>221,061.03</b>	<b>221,061.03</b>	<b>55,891.40</b>
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>111,123.12</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>109,123.12</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,552.00	0.00	0.00	0.00	7,552.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,552.00</b>
<b>300 ENTHEOS ACADEMY - Summary</b>			<b>16,274,980.79</b>	<b>819,540.52</b>	<b>7,591,066.20</b>	<b>12,865,363.28</b>	<b>3,409,617.51</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
<b>84000 SPED-University of Florida - Summary</b>			<b>10,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.49</b>	<b>20.51</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	161,887.26	0.00	0.00	0.00	161,887.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>565,317.56</b>	<b>0.00</b>	<b>0.00</b>	<b>403,430.30</b>	<b>161,887.26</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	16,169.26	6,830.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>270,797.40</b>	<b>0.00</b>	<b>0.00</b>	<b>263,966.66</b>	<b>6,830.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
<b>84027X SPED-IDEA ARP - Summary</b>			<b>55,395.63</b>	<b>0.00</b>	<b>0.00</b>	<b>27,407.13</b>	<b>27,988.50</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,108.71</b>	<b>0.00</b>	<b>0.00</b>	<b>9,108.71</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,258.39</b>	<b>0.00</b>	<b>0.00</b>	<b>4,258.39</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	0.00	2,583.60	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>2,583.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583.60</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	0.00	0.00	19,633.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>95,342.15</b>	<b>0.00</b>	<b>0.00</b>	<b>75,709.15</b>	<b>19,633.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,010.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>19,020.00</b>	<b>980.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,692.66</b>	<b>0.00</b>	<b>0.00</b>	<b>53,692.66</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	0.00	293,272.31	27,188.22
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>320,460.53</b>	<b>0.00</b>	<b>0.00</b>	<b>293,272.31</b>	<b>27,188.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	101,287.29	570,142.14	150,037.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>720,179.98</b>	<b>0.00</b>	<b>101,287.29</b>	<b>570,142.14</b>	<b>150,037.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	310,466.98	-310,466.98	
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	41,202.36	445,273.78	-445,273.78	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	19,622.85	56,034.55	-56,034.55	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	17,892.01	200,310.16	-200,310.16	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,251.29	-27,251.29	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,062.80	39,780.72	39,780.72	-39,780.72	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,206.21	19,385.34	19,385.34	-19,385.34	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,976.77	15,812.36	15,812.36	-15,812.36	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,245.78</b>	<b>153,695.64</b>	<b>1,312,697.70</b>	<b>-1,312,697.70</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,626.40	28,767.20	28,767.20	-28,767.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,626.40</b>	<b>28,767.20</b>	<b>28,767.20</b>	<b>-28,767.20</b>
EQU CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	0.00	113,797.47	788.33
<b>EQU CNP-Equipment Grant-10.579 - Summary</b>			<b>114,585.80</b>	<b>0.00</b>	<b>0.00</b>	<b>113,797.47</b>	<b>788.33</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	10,007.63	80,061.03	80,061.03	40,030.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	375,390.82	2,998,502.59	2,998,502.59	1,495,903.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,715.00	-1,415.00	-4,715.00	-4,715.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	26,024.64	208,197.11	208,197.11	104,098.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	1,128,151.91	9,272,582.48	9,272,582.48	4,512,607.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	147,276.71	1,178,213.62	1,178,213.62	589,106.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	1,991.67	15,933.41	15,933.41	7,966.70
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	94,287.00	5,677.04	71,578.84	71,578.84	22,708.16
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	899.67	7,197.34	7,197.34	3,598.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	198.25	1,586.00	1,586.00	793.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.83	1,854.66	1,854.66	927.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,778.40	21,481.53	171,852.26	171,852.26	85,926.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	9,074.44	72,595.52	72,595.52	36,297.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	13,258.83	106,070.65	106,070.65	53,035.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>25,027,833.34</b>	<b>1,738,249.97</b>	<b>14,181,510.51</b>	<b>18,074,833.50</b>	<b>6,952,999.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	46,063.83	0.00	0.00	46,063.83	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	383,963.91	3,071,711.34	3,071,711.34	1,535,855.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,125.09	10,761.39	88,079.52	88,079.52	43,045.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	72,312.99	608,149.43	608,149.43	289,251.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.47	1,091.76	1,091.76	545.86
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	3,027.28	3,027.28	1,513.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	23,635.40	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	5,721.04	5,721.04	2,860.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.67	138,085.34	138,085.34	69,042.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	12,278.58	98,228.63	98,228.63	49,114.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	0.00	90,208.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	73,077.13	588,300.92	588,300.92	292,308.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,344,170.53</b>	<b>570,884.68</b>	<b>4,829,662.04</b>	<b>4,970,423.41</b>	<b>2,373,747.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,489.32	0.00	0.00	0.00	5,489.32
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	331,175.17	331,175.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>551,297.48</b>	<b>0.00</b>	<b>512,963.20</b>	<b>512,963.20</b>	<b>38,334.28</b>
SSS SSS-Student Support Services	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>68,840.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>66,840.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	1,400.00	5,533.11	0.00

20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	0.00	0.00	32,000.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	0.00	4,929.18
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,835.00	1,415.00	3,471.00	3,471.00	6,364.00
23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	0.00	0.00	0.00	197,870.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>283,738.87</b>	<b>1,415.00</b>	<b>4,871.00</b>	<b>42,576.03</b>	<b>241,163.84</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>		<b>35,517,790.63</b>	<b>2,345,421.83</b>	<b>19,817,394.88</b>	<b>26,791,444.05</b>	<b>8,726,346.58</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	75,644.00	0.00	9,329.69	75,644.00	0.00
		20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	63,692.49	0.00
		21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,857.78	0.00	0.00	1,857.78	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	49,635.79	49,635.79	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,078.55	0.00	0.00	0.00	48,078.55
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>326,453.40</b>	<b>0.00</b>	<b>58,965.48</b>	<b>278,374.85</b>	<b>48,078.55</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,880.39	0.00	0.00	0.00	29,880.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,702.10</b>	<b>0.00</b>	<b>0.00</b>	<b>52,821.71</b>	<b>29,880.39</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,504.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,504.08</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	1,069.43	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,169.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.43</b>	<b>1,100.15</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>807.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.39</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
		212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	8,703.13	0.00
		222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,991.73	8,991.73	8,991.73	8,991.73	0.00
		232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,632.52</b>	<b>8,991.73</b>	<b>8,991.73</b>	<b>27,171.52</b>	<b>7,461.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,758.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,758.44</b>	
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	217,444.77	217,444.77	217,444.77	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>217,444.77</b>	<b>217,444.77</b>	<b>217,444.77</b>	<b>217,444.77</b>	<b>0.00</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	165,569.73	165,569.73	323,100.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>488,669.77</b>	<b>0.00</b>	<b>165,569.73</b>	<b>165,569.73</b>	<b>323,100.04</b>	
A&A	A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	380.00	900.00	900.00	-900.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>380.00</b>	<b>900.00</b>	<b>900.00</b>	<b>-900.00</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	118,218.69	-118,218.69
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,896.80	156,803.82	-156,803.82
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,385.30	18,065.20	-18,065.20
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,083.71	77,962.69	-77,962.69
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,176.08	35,396.48	35,396.48	-35,396.48
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,535.68	12,511.47	12,511.47	-12,511.47
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,608.09	16,385.01	16,385.01	-16,385.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,319.85</b>	<b>93,658.77</b>	<b>516,420.97</b>	<b>-516,420.97</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	3,251.20	16,456.80	16,456.80	-16,456.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,251.20</b>	<b>16,456.80</b>	<b>16,456.80</b>	<b>-16,456.80</b>	
CTE	CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	11,751.33	94,058.83	94,058.83	47,005.34
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	69,929.60	570,098.88	570,098.88	279,718.41
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	5,898.10	47,184.83	47,184.83	23,592.42
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	22,063.83	180,063.21	180,063.21	88,255.32
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	13,744.16	13,744.16	6,872.07
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	2,100.21	2,100.21	1,050.10
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	112,006.95	9,269.57	74,928.69	74,928.69	37,078.26
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	2,989.93	2,989.93	1,494.97
		23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	6,673.63	53,389.10	53,389.10	26,694.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,372,057.20</b>	<b>127,940.35</b>	<b>1,038,557.84</b>	<b>1,860,295.77</b>	<b>511,761.43</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	858,388.00	71,061.00	574,144.00	574,144.00	284,244.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	13,865.89	1,155.50	9,243.93	9,243.93	4,621.96
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	5,690.67	45,525.34	45,525.34	22,762.66
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	35.65	285.22	285.22	142.62
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	2,037.11	2,037.11	0.00
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	18,633.55	18,633.55	18,633.55	9,316.78
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
		23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
		23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	5,138.45	42,762.15	42,762.15	20,553.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,211,541.46</b>	<b>112,811.62</b>	<b>825,512.46</b>	<b>825,512.46</b>	<b>386,029.00</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	51,153.44	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	24,221.24	24,221.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>89,729.75</b>	<b>0.00</b>	<b>75,374.68</b>	<b>75,374.68</b>	<b>14,355.07</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>3E0 C.S. Lewis Academy - Summary</b>			<b>4,912,470.46</b>	<b>499,139.52</b>	<b>2,513,060.26</b>	<b>4,073,040.69</b>	<b>839,429.77</b>	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	0.00	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	31,671.63	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	0.00	26,768.91
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>268,050.57</b>	<b>0.00</b>	<b>31,671.63</b>	<b>241,281.66</b>	<b>26,768.91</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,836.94	0.00	0.00	0.00	55,836.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>168,752.25</b>	<b>0.00</b>	<b>0.00</b>	<b>112,915.31</b>	<b>55,836.94</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,178.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,178.27</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	0.00	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,877.99</b>	<b>0.00</b>	<b>0.00</b>	<b>3,877.99</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,089.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,089.52</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>52,604.14</b>	<b>0.00</b>	<b>0.00</b>	<b>35,150.07</b>	<b>17,454.07</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,933.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,933.03</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	126,335.93	126,335.93	118,444.15
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>244,780.08</b>	<b>0.00</b>	<b>126,335.93</b>	<b>126,335.93</b>	<b>118,444.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,401.92	315,307.15	-315,307.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,590.25	39,426.25	-39,426.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,131.03	71,407.16	-71,407.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,133.07	-16,133.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,416.64	23,499.48	23,499.48	-23,499.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,079.65	19,647.75	19,647.75	-19,647.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,385.11	7,958.06	7,958.06	-7,958.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,881.40</b>	<b>96,228.49</b>	<b>851,921.14</b>	<b>-851,921.14</b>
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	6,663.20	18,492.00	18,492.00	-18,492.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,663.20</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>-18,492.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	6,446.81	61,203.88	61,203.88	25,787.25
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	254,635.81	2,126,087.83	2,126,087.83	1,012,199.22
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,185.00	-1,586.00	-6,185.00	-6,185.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	21,245.28	169,962.25	169,962.25	84,981.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	44,472.67	355,781.29	355,781.29	177,890.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	213.11	1,704.94	1,704.94	852.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.73	3,157.91	3,157.91	1,578.94
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,712.09	13,559.20	113,475.28	113,475.28	54,236.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.01	8,312.01	8,312.01	4,156.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	1,150.00	1,150.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	8,967.44	76,581.58	76,581.58	35,869.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,118,234.19</b>	<b>350,538.06</b>	<b>2,911,231.97</b>	<b>5,720,681.97</b>	<b>1,397,552.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	18,022.32	0.00	2,624.34	18,022.32	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	53.42	427.38	427.38	213.70
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	101,950.73	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	184,797.79	1,555,742.84	1,555,742.84	739,191.16
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,812.62	2,308.66	19,577.96	19,577.96	9,234.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	19,103.67	152,829.37	152,829.37	76,414.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	69.50	556.00	556.00	277.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	6,777.82	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	6,069.49	49,110.53	49,110.53	24,277.95
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	15,541.86	125,324.99	125,324.99	62,167.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,942,097.53</b>	<b>227,944.39</b>	<b>2,014,921.96</b>	<b>2,030,319.94</b>	<b>911,777.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	0.00	5,566.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,224.42	0.00	0.00	0.00	3,224.42
	23POD 23POD Public Ed Capital & Technology PEESRA	100,222.65	100,222.65	0.00	100,222.65	100,222.65	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	83,126.63	83,126.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>192,139.70</b>	<b>0.00</b>	<b>183,349.28</b>	<b>183,349.28</b>	<b>8,790.42</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	322.50	322.50	-322.50
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,322.50</b>	<b>1,322.50</b>	<b>-322.50</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,842.00	1,586.00	2,259.00	2,259.00	2,583.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,335.60</b>	<b>1,586.00</b>	<b>3,659.00</b>	<b>3,752.60</b>	<b>2,583.00</b>
<b>3FO VENTURE ACADEMY - Summary</b>			<b>11,067,072.87</b>	<b>607,613.05</b>	<b>5,387,840.76</b>	<b>9,332,117.91</b>	<b>1,734,954.96</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	10,740.05	17,181.01	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>49,045.61</b>	<b>0.00</b>	<b>10,740.05</b>	<b>49,045.61</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	6,143.72	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,592.58	0.00	0.00	0.00	19,592.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>57,095.51</b>	<b>0.00</b>	<b>6,143.72</b>	<b>37,502.93</b>	<b>19,592.58</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	5,956.18	5,956.18	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,956.18</b>	<b>0.00</b>	<b>5,956.18</b>	<b>5,956.18</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,574.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,574.70</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	457.89	457.89	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>457.89</b>	<b>0.00</b>	<b>457.89</b>	<b>457.89</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	4,490.32	4,490.32	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>9,335.25</b>	<b>0.00</b>	<b>4,490.32</b>	<b>9,335.25</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	0.00	2,010.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,016.46</b>	<b>0.00</b>	<b>0.00</b>	<b>8,006.46</b>	<b>2,010.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985.85</b>	<b>8,014.15</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	22,555.16	22,555.16	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,555.16</b>	<b>0.00</b>	<b>22,555.16</b>	<b>22,555.16</b>	<b>0.00</b>
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	53,833.81	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	4,732.87	30,943.43	0.00
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>58,566.68</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	33,812.88	33,812.88	35,954.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>33,812.88</b>	<b>33,812.88</b>	<b>156,937.12</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	3,454.73	27,798.26	27,798.26	13,818.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	44,047.57	378,374.49	378,374.49	176,190.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	-283.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	3,074.83	24,598.57	24,598.57	12,299.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	11,293.16	90,345.21	90,345.21	45,172.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	186.94	1,495.55	1,495.55	747.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,361.09	5,086.55	43,014.87	43,014.87	20,346.22
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	179.39	1,435.17	1,435.17	717.58
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	2,752.17	22,203.89	22,203.89	11,008.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,437,398.01</b>	<b>70,263.59</b>	<b>590,489.01</b>	<b>1,156,343.65</b>	<b>281,054.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	501,464.00	40,940.50	337,702.00	337,702.00	163,762.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	6,069.63	303.06	4,857.41	4,857.41	1,212.22
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	5,755.86	46,046.81	46,046.81	23,023.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	27.55	220.45	220.45	110.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	1,833.23	0.00	1,833.23	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	17,333.34	17,333.34	17,333.34	8,666.66
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,204.42	1,204.42	602.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	0.00	10,647.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	2,167.79	29,541.05	29,541.05	8,671.18
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	0.00	30,333.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>810,478.41</b>	<b>72,511.98</b>	<b>529,512.11</b>	<b>540,116.23</b>	<b>270,362.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	24,138.85	24,138.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>63,887.54</b>	<b>0.00</b>	<b>61,860.54</b>	<b>61,860.54</b>	<b>2,027.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>2,757,547.96</b>	<b>142,775.57</b>	<b>1,325,584.54</b>	<b>2,017,550.57</b>	<b>739,997.39</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 3HO ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	83,690.09	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	84,300.00	0.00	84,300.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	78,264.42	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	110,933.71	0.00	110,933.71	110,933.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	1,204.91	70,995.38	230.97
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	108,650.90	0.00	0.00	108,650.90	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,416.07	0.00	0.00	0.00	64,416.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>600,881.54</b>	<b>0.00</b>	<b>109,855.81</b>	<b>427,563.60</b>	<b>173,297.94</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,718.38	0.00	0.00	0.00	27,718.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,137.76</b>	<b>0.00</b>	<b>0.00</b>	<b>54,419.38</b>	<b>27,718.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,017.52</b>	<b>0.00</b>	<b>0.00</b>	<b>13,017.52</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	0.00	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,339.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,339.16</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,000.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	10,204.47	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	10,730.38	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,353.43</b>	<b>0.00</b>	<b>0.00</b>	<b>31,198.43</b>	<b>9,155.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	28,351.27	28,351.27	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,351.27</b>	<b>0.00</b>	<b>28,351.27</b>	<b>28,351.27</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>274,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,420.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	10,522.11	357,377.08	259,334.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>616,711.79</b>	<b>0.00</b>	<b>10,522.11</b>	<b>357,377.08</b>	<b>259,334.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,193.31	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,313.11	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	53,814.20	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,127.32	156,998.77	-156,998.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,217.15	20,064.55	-20,064.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,920.19	50,842.38	-50,842.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,288.16	25,926.44	25,926.44	-25,926.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,504.36	8,726.97	8,726.97	-8,726.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,539.47	9,635.45	9,635.45	-9,635.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,331.99</b>	<b>87,553.52</b>	<b>464,115.18</b>	<b>-464,115.18</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,222.40	12,345.60	12,345.60	-12,345.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,222.40</b>	<b>12,345.60</b>	<b>12,345.60</b>	<b>-12,345.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>61,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	8,702.10	71,930.52	71,930.52	34,808.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	71,508.80	582,195.37	582,195.37	286,035.20
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	6,406.05	51,248.40	51,248.40	25,624.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	19,957.81	168,678.60	168,678.60	79,831.25
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	2,514.41	20,115.22	20,115.22	10,057.61
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.49	2,123.99	2,123.99	1,061.98
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,093.66	8,914.91	72,434.04	72,434.04	35,659.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.70	3,109.53	3,109.53	1,554.76
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	7,418.98	59,351.87	59,351.87	29,675.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,426,383.50</b>	<b>126,077.25</b>	<b>1,031,187.54</b>	<b>1,922,074.55</b>	<b>504,308.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,368.00	70,457.04	576,559.84	576,559.84	281,828.16
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	1,169.53	10,505.13	10,505.13	4,678.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	6,211.59	59,582.44	59,582.44	24,846.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	38.31	306.52	306.52	153.26
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	2,472.80	2,472.80	-25.94
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	16,011.74	16,011.74	16,011.74	8,005.86
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	5,534.39	44,275.14	44,275.14	22,137.58
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	0.00	34,169.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,263,226.20</b>	<b>110,557.04</b>	<b>842,895.87</b>	<b>842,895.87</b>	<b>420,330.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	32,954.06	32,954.06	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>102,881.80</b>	<b>0.00</b>	<b>84,540.78</b>	<b>84,540.78</b>	<b>18,341.02</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3HO ENDEAVOR HALL - Summary</b>			<b>5,525,704.42</b>	<b>257,188.68</b>	<b>2,208,880.50</b>	<b>4,530,306.87</b>	<b>995,397.55</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 310 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	6,130.82	135,434.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	145,588.94	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	153,981.93	0.00	0.00	0.00	153,981.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>599,559.90</b>	<b>0.00</b>	<b>151,719.76</b>	<b>420,120.44</b>	<b>179,439.46</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	84,777.44	84,777.44	88,730.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,794.95	0.00	0.00	0.00	79,794.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>253,302.56</b>	<b>0.00</b>	<b>84,777.44</b>	<b>84,777.44</b>	<b>168,525.12</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	2,981.01	4,727.06	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	5,378.50	5,378.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,105.56</b>	<b>0.00</b>	<b>8,359.51</b>	<b>10,105.56</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>86,173.23</b>	<b>0.00</b>	<b>0.00</b>	<b>68,390.23</b>	<b>17,783.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	9,163.50	9,163.50	29,319.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>38,483.40</b>	<b>0.00</b>	<b>9,163.50</b>	<b>9,163.50</b>	<b>29,319.90</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>443,146.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443,146.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	995,895.69	0.00	167,090.71	167,090.71	828,804.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>167,090.71</b>	<b>167,090.71</b>	<b>828,804.98</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	53,594.93	387,038.45	-387,038.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	25,051.02	55,047.66	-55,047.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	21,830.28	115,525.49	-115,525.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,320.28	48,059.44	48,059.44	-48,059.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,430.80	23,918.04	23,918.04	-23,918.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,505.68	18,058.55	18,058.55	-18,058.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>36,256.76</b>	<b>190,512.26</b>	<b>1,224,483.43</b>	<b>-1,224,483.43</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>112,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,137.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,672.00	36,230.40	36,230.40	-36,230.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,672.00</b>	<b>36,230.40</b>	<b>36,230.40</b>	<b>-36,230.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	26,725.56	213,804.47	213,804.47	106,902.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,915,688.80	197,934.01	1,723,952.78	1,723,952.78	791,736.02
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	15,384.64	123,077.05	123,077.05	61,538.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	75,341.14	774,949.53	774,949.53	301,364.56
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	2,054.52	16,436.16	16,436.16	8,218.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	338.29	2,706.31	2,706.31	1,353.14
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,149.20	25,238.09	214,196.86	214,196.86	100,952.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	754.95	6,039.67	6,039.67	3,019.82
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	580.00	580.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	11,698.07	99,857.47	99,857.47	46,792.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,245,456.01</b>	<b>356,049.27</b>	<b>3,175,600.30</b>	<b>5,823,579.01</b>	<b>1,421,877.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	63,808.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	116,129.30	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	205,522.25	1,729,476.00	1,729,476.00	822,089.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	37,390.08	2,903.04	26,443.08	26,443.08	10,947.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	21,725.43	173,803.46	173,803.46	86,901.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	98.09	784.74	784.74	392.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	7,738.68	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	64,000.00	64,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	6,610.49	55,153.22	55,153.22	26,441.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	219,451.82	17,390.28	139,122.27	139,122.27	80,329.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,436,899.94</b>	<b>262,249.58</b>	<b>2,312,650.75</b>	<b>2,377,798.33</b>	<b>1,059,101.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,790.57	0.00	0.00	0.00	1,790.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	111,596.31	111,596.31	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	89,809.71	89,809.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>276,958.74</b>	<b>0.00</b>	<b>201,406.02</b>	<b>201,406.02</b>	<b>75,552.72</b>
SSS SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,569.00	0.00	0.00	0.00	4,569.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,569.00</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>13,534,687.57</b>	<b>663,227.61</b>	<b>6,340,138.65</b>	<b>10,567,910.07</b>	<b>2,966,777.50</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 3J0 Dixie Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	0.00	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,671.05	0.00	0.00	0.00	27,671.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>236,190.35</b>	<b>0.00</b>	<b>0.00</b>	<b>206,778.73</b>	<b>29,411.62</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,179.63	0.00	0.00	0.00	28,179.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,499.04</b>	<b>0.00</b>	<b>0.00</b>	<b>50,319.41</b>	<b>28,179.63</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,299.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,299.25</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>881.02</b>	<b>0.00</b>	<b>0.00</b>	<b>881.02</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>561.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.13</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,429.02</b>	<b>0.00</b>	<b>0.00</b>	<b>16,461.02</b>	<b>3,968.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,718.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,718.68</b>
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	8,805.00	160,095.00	1,518.04
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>161,613.04</b>	<b>0.00</b>	<b>8,805.00</b>	<b>160,095.00</b>	<b>1,518.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>363,197.53</b>	<b>0.00</b>	<b>0.00</b>	<b>158,450.79</b>	<b>204,746.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,213.72	99,018.16	-99,018.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,564.95	12,913.90	-12,913.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,133.72	46,482.03	-46,482.03
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,770.40	-8,770.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,347.56	13,556.92	13,556.92	-13,556.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,988.15	5,955.95	5,955.95	-5,955.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,309.58	5,716.35	5,716.35	-5,716.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,645.29</b>	<b>49,141.61</b>	<b>308,253.63</b>	<b>-308,253.63</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,871.20	9,393.60	9,393.60	-9,393.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,871.20</b>	<b>9,393.60</b>	<b>9,393.60</b>	<b>-9,393.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	8,575.50	75,792.97	75,792.97	34,301.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	53,293.31	430,057.96	430,057.96	213,173.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	3,858.19	30,865.45	30,865.45	15,432.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	26,668.99	213,351.97	213,351.97	106,675.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	385.11	3,080.85	3,080.85	1,540.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	269.95	2,159.63	2,159.63	1,079.82
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,687.37	6,952.57	56,877.11	56,877.11	27,810.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	411.11	3,288.92	3,288.92	1,644.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	4,030.43	32,243.44	32,243.44	16,121.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,879,253.63</b>	<b>104,445.16</b>	<b>847,718.30</b>	<b>1,461,473.05</b>	<b>417,780.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	55,800.17	446,401.34	446,401.34	223,200.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	2,466.44	301.55	8,858.20	8,858.20	-6,391.76
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	4,274.77	50,849.94	50,849.94	17,099.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	29.79	238.25	238.25	119.12
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	2,500.03	2,500.03	-471.59
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	4,263.47	34,163.22	34,163.22	17,053.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,071.64	0.00	0.00	0.00	32,071.64
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,005,154.61</b>	<b>75,503.08</b>	<b>673,784.38</b>	<b>679,140.21</b>	<b>326,014.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	44,004.28	44,004.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	32,023.11	32,023.11	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>98,048.72</b>	<b>0.00</b>	<b>76,027.39</b>	<b>76,027.39</b>	<b>22,021.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>3,887,846.02</b>	<b>190,464.73</b>	<b>1,666,498.28</b>	<b>3,138,901.85</b>	<b>748,944.17</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	0.00	40,995.81	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	0.00	1,195.76	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	53,105.18	0.00	0.00	0.00	53,105.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>174,923.98</b>	<b>0.00</b>	<b>0.00</b>	<b>121,818.80</b>	<b>53,105.18</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	53,393.55	53,393.55	7,713.96
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,511.39	0.00	0.00	0.00	29,511.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>90,618.90</b>	<b>0.00</b>	<b>53,393.55</b>	<b>53,393.55</b>	<b>37,225.35</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	0.00	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	3,022.55	3,022.55	3,815.52
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,453.79</b>	<b>0.00</b>	<b>3,022.55</b>	<b>13,916.27</b>	<b>10,537.52</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	24,900.15	24,900.15	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,900.15</b>	<b>0.00</b>	<b>24,900.15</b>	<b>24,900.15</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	55,892.46	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	6,923.36	6,923.36	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>62,815.82</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	103,449.71	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>103,449.71</b>	<b>103,449.71</b>	<b>87,300.29</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>62,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.23	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	86,956.67	697,052.95	697,052.95	347,826.66
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	4,568.68	36,549.44	36,549.44	18,274.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	18,867.42	150,939.38	150,939.38	75,469.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	271.07	2,168.56	2,168.56	1,084.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	63,780.00	3,927.59	48,069.66	48,069.66	15,710.34
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	41.24	85.04	85.04	164.96
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	190.91	1,527.34	1,527.34	763.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	470.91	3,767.31	3,767.31	1,883.66
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	5,655.21	45,241.69	45,241.69	22,620.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,371,998.42</b>	<b>122,804.62</b>	<b>1,000,240.71</b>	<b>1,880,779.93</b>	<b>491,218.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5819/3200	631,254.00	52,604.50	420,836.00	420,836.00	210,418.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	5,562.37	44,498.96	44,498.96	22,249.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	29.77	238.18	238.18	119.10
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	2,086.50	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>788,569.81</b>	<b>61,529.97</b>	<b>538,433.04</b>	<b>542,449.91</b>	<b>246,119.90</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	38,371.62	38,371.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>64,879.43</b>	<b>0.00</b>	<b>63,499.09</b>	<b>63,499.09</b>	<b>1,380.34</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	0.00	922,447.66	24,752.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>957,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932,447.66</b>	<b>24,752.34</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,038.00	0.00	0.00	0.00	2,038.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,738.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>2,038.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>4,869,309.72</b>	<b>184,334.59</b>	<b>1,851,454.62</b>	<b>3,895,632.31</b>	<b>973,677.41</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	33,739.81	33,739.81	1,073.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	0.00	13,384.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,017.54</b>	<b>0.00</b>	<b>33,739.81</b>	<b>99,559.22</b>	<b>14,458.32</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,721.48	0.00	0.00	0.00	29,721.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>88,925.37</b>	<b>0.00</b>	<b>0.00</b>	<b>59,203.89</b>	<b>29,721.48</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	4,636.58	4,636.58	2,056.80
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,148.08</b>	<b>0.00</b>	<b>4,636.58</b>	<b>15,091.28</b>	<b>2,056.80</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,246.85	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>8,246.85</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,081.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,081.61</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	46,007.31	46,007.31	60,831.50
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>106,838.81</b>	<b>0.00</b>	<b>46,007.31</b>	<b>46,007.31</b>	<b>60,831.50</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>152,431.50</b>	<b>0.00</b>	<b>0.00</b>	<b>152,431.50</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	174,980.75	1,430,872.49	1,430,872.49	693,838.98
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,229.00	-1,521.00	-4,229.00	-4,229.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	11,185.21	89,481.70	89,481.70	44,740.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	8,821.60	165,160.05	165,160.05	35,286.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	168.25	1,346.00	1,346.00	673.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	238.75	1,910.07	1,910.07	955.02
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,287.56	4,967.51	42,417.50	42,417.50	19,870.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	254.14	2,033.15	2,033.15	1,016.58
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	1,400.00	1,400.00	1,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	4,281.97	34,255.70	34,255.70	17,127.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,650,807.18</b>	<b>204,777.18</b>	<b>1,764,647.66</b>	<b>3,837,298.41</b>	<b>813,508.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,976.22	0.00	0.00	10,976.22	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	1,147.35	9,178.85	9,178.85	4,589.42
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	66,166.70	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	114,480.71	931,426.17	931,426.17	457,922.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	10,620.82	84,966.56	84,966.56	42,483.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	50.91	407.28	407.28	203.64
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,980.19	0.00	3,980.19	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,525.07	30,328.97	30,328.97	14,100.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	0.00	0.00	29,311.76
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	8,937.89	74,732.82	74,732.82	35,751.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,814,670.04</b>	<b>138,762.75</b>	<b>1,201,187.56</b>	<b>1,230,307.23</b>	<b>584,362.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	71,517.71	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	40,270.53	40,270.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>111,788.24</b>	<b>0.00</b>	<b>111,788.24</b>	<b>111,788.24</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,569.00	1,521.00	1,521.00	1,521.00	3,048.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,569.00</b>	<b>1,521.00</b>	<b>1,521.00</b>	<b>1,521.00</b>	<b>3,048.00</b>
<b>3LO LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>7,346,379.25</b>	<b>345,060.93</b>	<b>3,172,774.99</b>	<b>5,564,208.08</b>	<b>1,782,171.17</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 3M0 BRIDGE ELEMENTARY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	64,906.03	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,430.64	0.00	0.00	0.00	58,430.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>182,104.08</b>	<b>0.00</b>	<b>64,906.03</b>	<b>123,673.44</b>	<b>58,430.64</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	89,369.49	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,524.44	0.00	0.00	0.00	44,524.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>133,893.93</b>	<b>0.00</b>	<b>89,369.49</b>	<b>89,369.49</b>	<b>44,524.44</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	18,591.11	18,591.11	4.33
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,595.44</b>	<b>0.00</b>	<b>18,591.11</b>	<b>18,591.11</b>	<b>4.33</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	13,410.09	13,410.09	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	2,394.69	2,394.69	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,804.78</b>	<b>0.00</b>	<b>15,804.78</b>	<b>15,804.78</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	1,429.42	1,429.42	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,429.42</b>	<b>0.00</b>	<b>1,429.42</b>	<b>1,429.42</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	0.00	6,985.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,972.72</b>	<b>0.00</b>	<b>0.00</b>	<b>9,987.72</b>	<b>6,985.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	303.16	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>303.16</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	92,111.53	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>92,111.53</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	21,496.02	74,785.62	-74,785.62
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	27,147.24	257,754.49	-257,754.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,557.95	34,083.75	-34,083.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,534.54	49,952.79	-49,952.79
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,629.86	-12,629.86
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	9,518.86	21,230.04	21,230.04	-21,230.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,759.76	28,968.80	28,968.80	-28,968.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,629.15	15,381.60	15,381.60	-15,381.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,954.27	7,893.66	7,893.66	-7,893.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,862.04</b>	<b>143,209.85</b>	<b>824,416.06</b>	<b>-824,416.06</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>365,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,600.20	5,385.80	-5,385.80
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	708.60	1,580.40	1,580.40	-1,580.40
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>708.60</b>	<b>3,180.60</b>	<b>9,258.94</b>	<b>-9,258.94</b>
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	6,239.20	23,472.80	23,472.80	-23,472.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,239.20</b>	<b>23,472.80</b>	<b>23,472.80</b>	<b>-23,472.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,353.47	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,852.00	16,369.30	16,369.30	-16,369.30
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>4,852.00</b>	<b>22,722.77</b>	<b>62,322.77</b>	<b>-62,322.77</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	14,217.59	113,740.70	113,740.70	56,870.34
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	133,139.27	1,065,114.17	1,065,114.17	532,557.09
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	10,019.74	80,157.91	80,157.91	40,078.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	27,989.99	223,919.92	223,919.92	111,959.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	2,422.80	19,382.40	19,382.40	9,691.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	2,480.50	2,480.50	1,240.26
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,579.65	16,214.98	129,719.77	129,719.77	64,859.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,356.23	612.93	4,903.49	4,903.49	2,452.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	323.81	323.81	323.81	323.81	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	6,641.72	53,133.77	53,133.77	26,566.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,895,183.19</b>	<b>211,892.89</b>	<b>1,692,876.44</b>	<b>3,048,906.89</b>	<b>846,276.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	66,976.90	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	131,019.67	1,048,157.34	1,048,157.34	524,078.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,300.20	1,643.56	13,148.48	13,148.48	7,151.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	10,834.12	86,672.95	86,672.95	43,336.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	49.78	398.17	398.17	199.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,843.16	0.00	3,843.16	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.22	451.66	3,613.28	3,613.28	1,805.94
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	4,189.81	33,518.48	33,518.48	16,759.23
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	7,880.44	63,043.52	63,043.52	31,521.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,034,225.83</b>	<b>163,569.04</b>	<b>1,379,372.28</b>	<b>1,379,372.28</b>	<b>654,853.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	41,746.21	41,746.21	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>121,242.17</b>	<b>0.00</b>	<b>113,913.84</b>	<b>113,913.84</b>	<b>7,328.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>7,090,978.80</b>	<b>419,123.77</b>	<b>3,682,892.10</b>	<b>6,382,674.78</b>	<b>708,304.02</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	0.00	26,721.87	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	779.42	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	0.00	10,369.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>62,078.80</b>	<b>0.00</b>	<b>0.00</b>	<b>51,709.23</b>	<b>10,369.57</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	47,996.53	16,836.11
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,916.11	0.00	0.00	0.00	32,916.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>97,748.75</b>	<b>0.00</b>	<b>0.00</b>	<b>47,996.53</b>	<b>49,752.22</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,710.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,710.87</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	0.00	1,172.19	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	0.00	1,402.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,574.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.19</b>	<b>1,402.15</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,208.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.05</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	0.00	3,281.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,373.15</b>	<b>0.00</b>	<b>0.00</b>	<b>18,092.15</b>	<b>3,281.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,844.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,844.84</b>	
84425D	SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	13,910.20	24,161.97
		21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>13,910.20</b>	<b>70,867.04</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	56,410.65	56,410.65	29,150.00
		21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	84,289.35	84,289.35	20,900.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>140,700.00</b>	<b>140,700.00</b>	<b>50,050.00</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	135,336.08	-135,336.08
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,007.24	182,711.64	-182,711.64
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,503.45	25,134.85	-25,134.85
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	694.42	58,916.54	-58,916.54
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,961.88	-11,961.88
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,529.56	10,484.56	10,484.56	-10,484.56
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,273.80	10,470.30	10,470.30	-10,470.30
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	373.54	787.68	787.68	-787.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,176.90</b>	<b>42,947.65</b>	<b>507,617.71</b>	<b>-507,617.71</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,022.40	16,100.00	16,100.00	-16,100.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,022.40</b>	<b>16,100.00</b>	<b>16,100.00</b>	<b>-16,100.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	9,577.12	76,616.95	76,616.95	38,308.46
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	128,251.56	1,026,012.47	1,026,012.47	513,006.23
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	9,716.46	77,731.61	77,731.61	38,865.80
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	18,823.35	150,586.73	150,586.73	75,293.36
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	2,314.13	2,314.13	1,157.06
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,996.18	14,916.35	119,330.79	119,330.79	59,665.39
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	4,066.32	4,066.32	2,033.14
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	52,438.82	4,369.98	34,959.87	34,959.87	17,478.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,650,238.99</b>	<b>187,612.38</b>	<b>1,492,778.87</b>	<b>2,904,429.60</b>	<b>745,809.39</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	62,520.78	62,520.78	0.00
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	119,220.50	953,764.00	953,764.00	476,882.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	14,431.05	1,265.29	10,154.78	10,154.78	4,276.27
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	11,895.57	95,164.50	95,164.50	47,582.25
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	48.45	387.60	387.60	193.80
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	4,115.02	4,115.02	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	4,817.70	4,817.70	2,408.86
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	3,812.50	30,499.93	30,499.93	15,249.96
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	0.00	27,696.62
		23PUU 23PUU Teacher and Student Success Program	5678/3500	84,632.50	7,039.30	61,117.28	61,117.28	23,515.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,849,565.44</b>	<b>143,883.82</b>	<b>1,222,541.59</b>	<b>1,251,760.46</b>	<b>597,804.98</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	46,363.07	46,363.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>126,842.45</b>	<b>0.00</b>	<b>114,956.12</b>	<b>114,956.12</b>	<b>11,886.33</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L	T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	
<b>480 WASATCH PEAK ACADEMY - Summary</b>			<b>6,158,793.92</b>	<b>344,695.50</b>	<b>3,031,652.23</b>	<b>5,100,153.19</b>	<b>1,058,640.73</b>	

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	0.00	19,187.85	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	1,211.60	21,031.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>60,137.94</b>	<b>0.00</b>	<b>1,211.60</b>	<b>60,137.94</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,117.42	0.00	3,335.23	11,117.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	13,987.12	55,052.23	80,228.22
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,335.98	0.00	0.00	0.00	68,335.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>214,733.85</b>	<b>0.00</b>	<b>17,322.35</b>	<b>66,169.65</b>	<b>148,564.20</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	20,652.73	20,652.73	12,671.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>33,324.10</b>	<b>0.00</b>	<b>20,652.73</b>	<b>20,652.73</b>	<b>12,671.37</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,461.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.28</b>	<b>2,423.04</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,562.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.47</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	4,232.00	4,232.00	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,280.95	-1,280.95
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,043.31</b>	<b>0.00</b>	<b>4,412.00</b>	<b>35,044.26</b>	<b>-1,460.95</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,237.81	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,656.22	2,656.22	7,343.78
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>3,894.03</b>	<b>22,656.22</b>	<b>17,343.78</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	581.55	7,707.92	22,236.17
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,944.09</b>	<b>0.00</b>	<b>581.55</b>	<b>7,707.92</b>	<b>22,236.17</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	24,873.42	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	6,194.75	21,299.13	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>31,068.17</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	21,978.70	21,978.70	120,677.44
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	63,451.37	0.00	10,489.81	10,489.81	52,961.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	3,710.80	3,710.80	44,383.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>254,201.37</b>	<b>0.00</b>	<b>36,179.31</b>	<b>36,179.31</b>	<b>218,022.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,346.60	356,912.13	-356,912.13
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	17,206.55	46,490.70	-46,490.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,103.44	62,576.09	-62,576.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	5,225.32	12,246.52	12,246.52	12,246.52	-12,246.52
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	7,480.85	18,036.15	18,036.15	-18,036.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,064.02	2,211.84	2,211.84	-2,211.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,770.19</b>	<b>63,151.10</b>	<b>894,597.06</b>	<b>-894,597.06</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,040.80	28,257.60	28,257.60	-28,257.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,040.80</b>	<b>28,257.60</b>	<b>28,257.60</b>	<b>-28,257.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	19,033.93	152,271.49	152,271.49	76,135.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	279,571.99	2,242,081.34	2,242,081.34	1,118,287.94
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,203.00	0.00	-5,203.00	-5,203.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	288,655.84	22,387.99	179,103.90	179,103.90	89,551.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	41,038.20	328,305.61	328,305.61	164,152.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	3,738.89	29,911.12	29,911.12	14,955.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	368.00	2,944.00	2,944.00	1,471.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	510.58	4,084.66	4,084.66	2,042.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,925.24	28,910.43	231,283.50	231,283.50	115,641.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	904.45	7,235.63	7,235.63	3,617.82
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,838.08	1,838.08	1,838.08	1,838.08	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	5,399.45	43,195.53	43,195.53	21,597.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,967,586.38</b>	<b>403,701.99</b>	<b>3,217,051.86</b>	<b>6,360,130.76</b>	<b>1,607,455.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,282.17	0.00	3,570.52	14,282.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	136,249.38	136,249.38	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5819/3200	2,979,284.00	248,273.67	1,986,189.34	1,986,189.34	993,094.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,969.43	2,422.59	20,279.05	20,279.05	9,690.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	260,736.00	21,728.00	173,824.00	173,824.00	86,912.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	85.22	681.76	681.76	340.86
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	3,095.91	3,095.91	1,547.94
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	7,985.75	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.93	4,215.50	4,215.50	2,107.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	7,872.39	63,783.38	63,783.38	31,489.58
	23PUU 23PUU Teacher and Student Success Program	5878/3500	200,003.99	16,289.05	134,847.79	134,847.79	65,156.20
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,735,773.39</b>	<b>297,584.84</b>	<b>2,534,722.38</b>	<b>2,545,434.03</b>	<b>1,190,339.36</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	20,120.46	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	2,782.37	0.00	0.00	0.00	2,782.37
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	85,680.57	85,680.57	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>242,035.02</b>	<b>0.00</b>	<b>233,537.11</b>	<b>233,537.11</b>	<b>8,497.91</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	2,032.80	2,032.80	504.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,094.40</b>	<b>0.00</b>	<b>3,432.80</b>	<b>3,990.40</b>	<b>504.00</b>
<b>400 LAKEVIEW ACADEMY - Summary</b>			<b>12,708,674.88</b>	<b>722,997.82</b>	<b>6,197,102.59</b>	<b>10,402,998.51</b>	<b>2,305,676.37</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	3,883.63	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,802.28	0.00	0.00	0.00	38,802.28
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	239,061.99	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,522.64	0.00	0.00	0.00	118,522.64
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	6,343.31	6,343.31	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	0.00	12,276.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	31,596.93	348,196.79	92,287.16
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	602,903.72	619,314.08	370,597.91
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	39,606.28	703,628.41	-703,628.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	41,494.45	97,831.85	-97,831.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,478.22	107,288.76	-107,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,719.36	-31,719.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,943.04	42,962.52	42,962.52	-42,962.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	17,904.40	45,053.40	45,053.40	-45,053.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,165.24	10,356.58	10,356.58	-10,356.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,851.20	66,919.20	66,919.20	-66,919.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	30,589.81	250,751.94	250,751.94	122,359.26
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	492,070.75	3,924,912.24	3,924,912.24	1,955,115.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,567.00	-3,292.00	-9,567.00	-9,567.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	46,569.69	372,557.46	372,557.46	186,278.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	150,289.75	1,269,108.31	1,269,108.31	601,159.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	4,385.71	35,085.74	35,085.74	17,542.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	4,441.39	4,441.39	2,220.70
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	1,851.67	14,813.34	14,813.34	7,406.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	598.41	4,787.34	4,787.34	2,393.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	593,110.29	49,425.86	395,406.87	395,406.87	197,703.42
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	14,770.25	14,770.25	7,385.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	696.00	696.00	696.00	696.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	12,442.73	99,756.20	99,756.20	49,770.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	39,499.17	0.00	0.00	39,499.17	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	235,499.43	235,499.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	427,719.08	3,421,752.66	3,421,752.66	1,710,876.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	62,448.48	5,204.12	41,632.98	41,632.98	20,815.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	45,567.71	364,541.70	364,541.70	182,270.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	158.17	1,265.36	1,265.36	632.68
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	15,645.70	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	50,041.05	50,041.05	50,041.05	25,020.52
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	1,129.15	9,033.20	9,033.20	4,516.60
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	42,666.66	42,666.66	21,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	13,477.09	110,225.25	110,225.25	53,908.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	420,474.32	33,472.03	267,776.28	267,776.28	152,698.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,899.94	0.00	0.00	0.00	4,899.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	178,426.49	178,426.49	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	22PJB 22PJB STEM Endorsement Cert Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
400 SYRACUSE ARTS ACADEMY INC - Summary			24,790,739.74	1,425,995.44	12,462,283.13	20,361,618.27	4,429,121.47



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 4EO DUEL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	26,000.00	162,404.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	73,922.70	77,901.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	67,212.56	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,526.61	0.00	0.00	0.00	39,526.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>616,089.42</b>	<b>0.00</b>	<b>167,135.26</b>	<b>502,940.11</b>	<b>113,449.31</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,778.62	0.00	0.00	0.00	31,778.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>96,651.18</b>	<b>0.00</b>	<b>0.00</b>	<b>64,872.56</b>	<b>31,778.62</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	16,221.53	16,221.53	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,221.53</b>	<b>0.00</b>	<b>16,221.53</b>	<b>16,221.53</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	0.00	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,641.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4,641.50</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	1,247.10	1,247.10	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,247.10</b>	<b>0.00</b>	<b>1,247.10</b>	<b>1,247.10</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	22,789.78	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	0.00	21,320.75
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>82,903.13</b>	<b>0.00</b>	<b>22,789.78</b>	<b>61,582.38</b>	<b>21,320.75</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	0.00	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,589.35</b>	<b>0.00</b>	<b>0.00</b>	<b>35,614.35</b>	<b>4,975.00</b>
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>33,229.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,229.29</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	413,239.23	451,260.62	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>451,260.62</b>	<b>0.00</b>	<b>413,239.23</b>	<b>451,260.62</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	185,175.76	185,175.76	828,954.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,014,130.71</b>	<b>0.00</b>	<b>185,175.76</b>	<b>185,175.76</b>	<b>828,954.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,051.32	-11,051.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-25,682.13	25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,627.72	12,165.72	-12,165.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	55,485.69	276,625.46	-276,625.46
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	-124,130.62	-104,206.49	104,206.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-24,376.58	-52,052.85	52,052.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,679.84	-11,679.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,446.12	3,560.76	3,560.76	-3,560.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	21,597.68	54,700.92	54,700.92	-54,700.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,372.75	16,365.57	16,365.57	-16,365.57
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,540.11	16,382.99	16,382.99	-16,382.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,956.66</b>	<b>1,616.45</b>	<b>679,812.83</b>	<b>-679,812.83</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,860.00	23,922.40	23,922.40	-23,922.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,860.00</b>	<b>23,922.40</b>	<b>23,922.40</b>	<b>-23,922.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,221.99	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,503.77	10,343.75	10,343.75	-10,343.75
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,416.84</b>	<b>3,503.77</b>	<b>15,565.74</b>	<b>63,285.56</b>	<b>-60,868.72</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	13,329.28	106,634.17	106,634.17	53,317.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	123,260.09	986,080.72	986,080.72	493,040.36
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	3,772.35	44,219.16	44,219.16	15,089.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	18,288.87	146,310.96	146,310.96	73,155.47
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,040.80	2,040.80	1,020.38
	23PPL 23PPL Class Size Reduction - Impact Aid SFY2023	5201/3100	176,868.71	14,739.06	117,912.48	117,912.48	58,956.23
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	2,690.95	2,690.95	1,345.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	7,531.97	60,255.78	60,255.78	30,127.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,531,226.93</b>	<b>181,849.59</b>	<b>1,468,837.02</b>	<b>2,803,828.67</b>	<b>727,398.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	59,009.89	59,009.89	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	115,779.08	926,232.66	926,232.66	463,116.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,735.24	1,394.60	11,156.82	11,156.82	5,578.42
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,428.91	62,038.62	62,038.62	29,715.62
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.01	376.08	376.08	188.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.33	12,666.66	12,666.66	6,333.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	2,771.62	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5862/3500	27,708.50	18,472.33	18,472.33	18,472.33	9,236.17
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,638.47	29,875.41	29,875.41	14,553.86
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	7,264.02	58,112.14	58,112.14	29,056.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,842,103.34</b>	<b>155,908.86</b>	<b>1,233,121.09</b>	<b>1,233,121.09</b>	<b>558,982.25</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,294.95	0.00	0.00	0.00	1,294.95
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	39,544.88	39,544.88	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>110,670.55</b>	<b>0.00</b>	<b>105,321.60</b>	<b>105,321.60</b>	<b>5,348.95</b>

SSS SSS-Student Support Services	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>15,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>			<b>7,869,381.49</b>	<b>383,078.88</b>	<b>3,665,820.96</b>	<b>6,294,176.06</b>	<b>1,575,205.43</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,087.98	0.00	0.00	0.00	63,087.98
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>252,867.56</b>	<b>0.00</b>	<b>0.00</b>	<b>189,779.58</b>	<b>63,087.98</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,455.51	0.00	0.00	0.00	29,455.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>90,096.05</b>	<b>0.00</b>	<b>0.00</b>	<b>60,640.54</b>	<b>29,455.51</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,241.27</b>	<b>0.00</b>	<b>0.00</b>	<b>15,241.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	9,654.90	9,654.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	10,275.46	10,275.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,275.43</b>	<b>0.00</b>	<b>19,930.36</b>	<b>19,930.36</b>	<b>19,345.07</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,674.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,674.44</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	33,573.74	180,989.02	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>180,989.02</b>	<b>0.00</b>	<b>33,573.74</b>	<b>180,989.02</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	406,741.73	0.00	28,278.81	28,278.81	378,462.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>28,278.81</b>	<b>28,278.81</b>	<b>378,462.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,317.60	9,963.20	9,963.20	-9,963.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,317.60</b>	<b>9,963.20</b>	<b>9,963.20</b>	<b>-9,963.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	134,683.60	1,105,217.56	1,105,217.56	535,906.40
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,658.00	-707.00	-3,658.00	-3,658.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	12,970.58	115,710.81	115,710.81	51,882.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	20,039.57	160,330.52	160,330.52	80,158.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	18,844.00	18,844.00	9,422.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	3,348.72	3,348.72	1,674.36
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	792.00	792.00	792.00	792.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	6,877.15	55,714.60	55,714.60	27,508.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,784,131.08</b>	<b>179,621.41</b>	<b>1,473,831.55</b>	<b>3,068,813.48</b>	<b>715,317.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,941.28	0.00	0.00	20,941.28	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	384.08	3,072.63	3,072.63	1,536.30
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	93.50	748.02	748.02	374.02
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	82,135.21	680,286.17	680,286.17	328,540.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	10,509.93	84,079.50	84,079.50	42,039.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	42.33	338.64	338.64	169.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	3,818.70	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	0.00	21,415.53
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	7,917.66	63,341.26	63,341.26	31,670.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,401,049.78</b>	<b>104,416.04</b>	<b>910,693.78</b>	<b>955,724.20</b>	<b>445,325.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,258.85	0.00	0.00	0.00	2,258.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	42,164.73	42,164.73	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>108,525.12</b>	<b>0.00</b>	<b>99,384.12</b>	<b>99,384.12</b>	<b>9,141.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,773.00	707.00	1,874.00	1,874.00	899.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,163.00</b>	<b>707.00</b>	<b>2,574.00</b>	<b>2,574.00</b>	<b>1,589.00</b>
<b>4FO SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>6,349,754.48</b>	<b>296,162.01</b>	<b>2,639,417.13</b>	<b>4,919,729.74</b>	<b>1,430,024.74</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 4G0 Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	0.00	39,331.40	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	0.00	1,147.22	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	30,766.09	2,273.86
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	32,003.37	0.00	0.00	0.00	32,003.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>150,269.04</b>	<b>0.00</b>	<b>0.00</b>	<b>115,991.81</b>	<b>34,277.23</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	0.00	60,259.01
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,207.83	0.00	0.00	0.00	34,207.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,466.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,466.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,419.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,419.45</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	0.00	2,628.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,261.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.12</b>	<b>2,628.11</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	0.00	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	5,361.81	887.05
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	0.00	5,187.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,015.51</b>	<b>0.00</b>	<b>0.00</b>	<b>19,941.46</b>	<b>6,074.05</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	30,316.07	30,316.07	335.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>30,652.01</b>	<b>0.00</b>	<b>30,316.07</b>	<b>30,316.07</b>	<b>335.94</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	82,226.39	82,226.39	64,499.45
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>146,725.84</b>	<b>0.00</b>	<b>82,226.39</b>	<b>82,226.39</b>	<b>64,499.45</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	236,547.01	236,547.01	93,194.11
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>329,741.12</b>	<b>0.00</b>	<b>236,547.01</b>	<b>236,547.01</b>	<b>93,194.11</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	9,933.07	79,464.58	79,464.58	39,732.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	102,779.44	819,939.36	819,939.36	400,693.74
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,380.00	-2,606.00	-6,380.00	-6,380.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	7,108.81	56,870.47	56,870.47	28,435.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	40,440.83	323,526.61	323,526.61	161,763.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	1,540.43	12,323.38	12,323.38	6,161.69
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	286.29	2,290.35	2,290.35	1,145.18
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,551.32	10,651.84	90,943.97	90,943.97	42,607.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	3,946.72	3,946.72	1,973.34
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	1,399.20	1,399.20	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	4,399.31	37,445.55	37,445.55	17,597.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,164,625.72</b>	<b>176,426.56</b>	<b>1,421,770.19</b>	<b>2,464,516.38</b>	<b>700,109.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	90,221.54	757,082.84	757,082.84	360,886.16
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	1,306.63	10,453.01	10,453.01	3,952.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.78	9,039.06	72,312.51	72,312.51	36,156.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	39.30	314.41	314.41	157.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	3,333.18	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,301.93	26,792.28	26,792.28	13,207.72
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	7,308.24	58,465.91	58,465.91	29,232.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,482,309.24</b>	<b>116,216.70</b>	<b>1,018,716.75</b>	<b>1,018,716.75</b>	<b>463,592.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5853/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	35,000.51	35,000.51	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>99,829.08</b>	<b>0.00</b>	<b>93,519.75</b>	<b>93,519.75</b>	<b>6,309.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,080.00	0.00	0.00	0.00	3,080.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>3,080.00</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>5,575,607.08</b>	<b>292,643.26</b>	<b>2,884,096.16</b>	<b>4,085,620.74</b>	<b>1,489,986.34</b>

Feb 28, 2023



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	122,673.18	0.00	21,251.65	122,673.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	74,777.18	74,777.18	12,767.61
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	100,053.34	0.00	0.00	100,053.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	0.00	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	107,283.04	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,376.27	0.00	0.00	0.00	113,376.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>533,848.97</b>	<b>0.00</b>	<b>203,311.87</b>	<b>407,705.09</b>	<b>126,143.88</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	63,795.16	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,454.24	0.00	0.00	0.00	32,454.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>96,249.40</b>	<b>0.00</b>	<b>63,795.16</b>	<b>63,795.16</b>	<b>32,454.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,064.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.96</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	0.00	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	1,363.97	1,363.97	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,502.91</b>	<b>0.00</b>	<b>1,363.97</b>	<b>2,502.91</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,157.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.40</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	0.00	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>52,968.36</b>	<b>0.00</b>	<b>0.00</b>	<b>23,958.80</b>	<b>29,009.56</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,995.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,995.21</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	46,059.16	46,059.16	286,502.27
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>332,561.43</b>	<b>0.00</b>	<b>46,059.16</b>	<b>46,059.16</b>	<b>286,502.27</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>747,374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747,374.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	37,538.36	175,482.80	-175,482.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,794.17	23,239.49	-23,239.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	15,006.44	85,531.06	-85,531.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,289.94	-9,289.94
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	11,361.88	40,536.80	40,536.80	-40,536.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,282.51	11,697.15	11,697.15	-11,697.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,807.72	13,696.90	13,696.90	-13,696.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,452.11</b>	<b>129,269.82</b>	<b>519,546.39</b>	<b>-519,546.39</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,018.40	16,520.80	16,520.80	-16,520.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,018.40</b>	<b>16,520.80</b>	<b>16,520.80</b>	<b>-16,520.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,127.09</b>	<b>-21,127.09</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.94	4,835.74	38,685.95	38,685.95	19,342.99
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	86,681.02	693,448.17	693,448.17	346,724.09
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	3,928.68	38,994.33	38,994.33	15,714.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	13,178.35	113,156.08	113,156.08	52,713.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,579.19	7,381.60	59,052.80	59,052.80	29,526.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.45	1,315.57	1,315.57	657.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	96,181.81	96,181.81	48,090.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,600,972.97</b>	<b>128,380.82</b>	<b>1,042,340.71</b>	<b>2,087,449.69</b>	<b>513,523.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	7,912.34	659.36	5,274.89	5,274.89	2,637.45
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	73,007.25	584,058.00	584,058.00	292,029.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	1,399.54	12,911.86	12,911.86	5,598.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	4,698.35	42,801.52	42,801.52	18,793.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	37.75	302.00	302.00	150.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	1,758.03	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,204.42	1,204.42	602.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	4,583.61	45,848.03	45,848.03	18,334.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,123,823.60</b>	<b>87,869.74</b>	<b>764,932.15</b>	<b>764,932.15</b>	<b>358,891.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	20,619.36	20,619.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,394.23</b>	<b>0.00</b>	<b>70,797.92</b>	<b>70,797.92</b>	<b>31,596.31</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>101,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>101,618.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,481.00	0.00	0.00	0.00	2,481.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,301.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>2,601.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>5,760,833.51</b>	<b>236,721.07</b>	<b>2,340,719.56</b>	<b>4,138,341.56</b>	<b>1,622,491.95</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **4K0 ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,116.26	36,808.93	36,808.93	36,808.93	27,307.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>191,551.98</b>	<b>36,808.93</b>	<b>36,808.93</b>	<b>164,244.65</b>	<b>27,307.33</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,581.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,581.18</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,466.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.70</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	6,053.87	0.03
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	0.00	3,281.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,511.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,230.28</b>	<b>3,281.03</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	12,302.09	27,500.00	1,846.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,346.78</b>	<b>0.00</b>	<b>12,302.09</b>	<b>27,500.00</b>	<b>1,846.78</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	26,155.06	158,202.84	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>158,202.84</b>	<b>0.00</b>	<b>26,155.06</b>	<b>158,202.84</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	27,165.00	151,037.44	204,496.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,533.71</b>	<b>0.00</b>	<b>27,165.00</b>	<b>151,037.44</b>	<b>204,496.27</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	9,940.58	79,524.67	79,524.67	39,762.34
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	161,468.46	1,292,313.68	1,292,313.68	645,873.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	-566.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	7,665.13	87,437.07	87,437.07	30,660.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	44,485.32	355,882.58	355,882.58	177,941.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	673.00	5,384.00	5,384.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	363.54	2,908.33	2,908.33	1,454.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,550.65	15,795.89	126,367.11	126,367.11	63,183.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	882.03	7,056.24	7,056.24	3,528.11
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.70	30,861.53	30,861.53	15,430.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,729,304.56</b>	<b>245,131.65</b>	<b>1,987,169.21</b>	<b>3,748,777.98</b>	<b>980,526.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	76,564.32	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	118,695.46	1,020,760.17	1,020,760.17	474,781.83
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	1,550.56	12,404.46	12,404.46	6,202.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	10,657.89	88,285.05	88,285.05	42,631.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	52.44	419.46	419.46	209.73
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	3,852.52	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	5,419.92	5,419.92	2,709.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	3,298.43	34,631.44	34,631.44	13,193.70
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	10,061.31	80,490.47	80,490.47	40,245.22
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	0.00	0.00	46,500.32
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,949,302.34</b>	<b>144,993.58</b>	<b>1,322,827.81</b>	<b>1,322,827.81</b>	<b>626,474.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	10,321.00	10,321.00	10,321.00	23,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.13	1,374.15	1,374.15	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	79,858.39	79,858.39	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	51,169.42	51,169.42	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>167,771.71</b>	<b>11,695.15</b>	<b>142,722.96</b>	<b>142,722.96</b>	<b>25,048.75</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	94,292.69	724,100.99	87,138.18
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>811,239.17</b>	<b>0.00</b>	<b>94,292.69</b>	<b>724,100.99</b>	<b>87,138.18</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,136.00	0.00	0.00	0.00	4,136.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,136.00</b>
<b>4K0 ATHENIAN ECADEMY - Summary</b>			<b>8,434,948.28</b>	<b>438,629.31</b>	<b>3,650,443.75</b>	<b>6,464,692.83</b>	<b>1,970,255.45</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	47,382.41	47,382.41	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	9,625.60	9,625.60	8,017.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>66,407.86</b>	<b>0.00</b>	<b>57,008.01</b>	<b>57,008.01</b>	<b>9,399.85</b>
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	8,466.18	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,314.58	0.00	0.00	0.00	27,314.58
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>83,569.06</b>	<b>0.00</b>	<b>8,466.18</b>	<b>56,254.48</b>	<b>27,314.58</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	14,762.01	14,762.01	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,762.01</b>	<b>0.00</b>	<b>14,762.01</b>	<b>14,762.01</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	0.00	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	1,291.55	1,291.55	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,882.97</b>	<b>0.00</b>	<b>1,291.55</b>	<b>14,882.97</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	1,134.72	1,134.72	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,134.72</b>	<b>0.00</b>	<b>1,134.72</b>	<b>1,134.72</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,210.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,210.17</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	71,783.41	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>71,783.41</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	170,830.26	170,830.26	19,919.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>170,830.26</b>	<b>170,830.26</b>	<b>19,919.74</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>326,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	11,038.69	88,309.57	88,309.57	44,154.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	131,629.79	1,053,286.29	1,053,286.29	526,519.14
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	-248.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	9,878.48	79,027.84	79,027.84	39,513.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	21,301.35	170,410.86	170,410.86	85,205.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	678.61	5,428.88	5,428.88	2,714.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,448.95	15,370.75	122,965.97	122,965.97	61,482.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	343.84	2,750.73	2,750.73	1,375.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	952.00	952.00	952.00	952.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.42	1,983.78	15,870.27	15,870.27	7,935.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,461,715.97</b>	<b>193,365.54</b>	<b>1,540,260.41</b>	<b>2,692,061.80</b>	<b>769,654.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	58,064.65	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	124,628.50	997,028.00	997,028.00	498,514.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,349.05	1,155.07	9,728.78	9,728.78	4,620.27
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	8,908.48	71,267.84	71,267.84	35,633.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	42.90	343.22	343.22	171.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	3,339.57	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	20,678.18	20,678.18	20,678.18	10,339.09
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,709.95	2,709.95	1,354.99
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	3,985.43	31,883.43	31,883.43	15,941.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	6,687.87	54,619.76	54,619.76	26,751.50
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	0.00	37,884.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,886,231.07</b>	<b>166,425.17</b>	<b>1,249,663.38</b>	<b>1,255,019.21</b>	<b>631,211.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	0.00	16,216.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	65,018.47	65,018.47	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	42,016.43	42,016.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>125,585.77</b>	<b>0.00</b>	<b>107,034.90</b>	<b>107,034.90</b>	<b>18,550.87</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>6,305,526.84</b>	<b>359,790.71</b>	<b>3,243,234.83</b>	<b>4,809,475.77</b>	<b>1,496,051.07</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 5B0 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,021.99</b>	<b>0.00</b>	<b>0.00</b>	<b>11,021.99</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	32,073.41	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,240.13	0.00	0.00	0.00	37,240.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>111,637.71</b>	<b>0.00</b>	<b>32,073.41</b>	<b>74,397.58</b>	<b>37,240.13</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	17,443.51	17,443.51	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,443.51</b>	<b>0.00</b>	<b>17,443.51</b>	<b>17,443.51</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,732.78</b>	<b>0.00</b>	<b>0.00</b>	<b>4,732.78</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	0.00	1,341.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,341.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.48</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	0.00	1,587.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,740.22</b>	<b>0.00</b>	<b>0.00</b>	<b>11,153.22</b>	<b>1,587.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,661.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,661.28</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	81,738.23	81,738.23	68,804.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>81,738.23</b>	<b>81,738.23</b>	<b>109,011.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,875.87	224,219.08	-224,219.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,426.60	29,326.30	-29,326.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	638.00	4,219.88	-4,219.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,867.37	-12,867.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,985.84	5,595.16	5,595.16	-5,595.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,215.60	14,345.45	14,345.45	-14,345.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	180.54	505.34	505.34	-505.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,381.98</b>	<b>45,386.42</b>	<b>515,115.09</b>	<b>-515,115.09</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,908.80	20,844.80	20,844.80	-20,844.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,908.80</b>	<b>20,844.80</b>	<b>20,844.80</b>	<b>-20,844.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	9,046.05	72,368.44	72,368.44	36,184.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	155,904.35	1,242,498.57	1,242,498.57	618,093.38
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,705.00	-1,381.00	-2,705.00	-2,705.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	12,184.26	104,353.16	104,353.16	48,737.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	19,227.41	153,819.27	153,819.27	76,909.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	2,183.39	2,183.39	1,091.71
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	427.91	3,423.34	3,423.34	1,711.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,667.64	14,805.63	118,445.10	118,445.10	59,222.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,626.09	2,710.51	21,684.07	21,684.07	10,942.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,331,543.01</b>	<b>213,624.10</b>	<b>1,719,478.85</b>	<b>3,477,046.55</b>	<b>854,496.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	32,854.40	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,507.69	0.00	0.00	1,187.00	320.69
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	84.41	675.22	675.22	337.61
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	378.28	3,026.27	3,026.27	1,513.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	71,568.06	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	129,299.00	1,034,392.00	1,034,392.00	517,196.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,210.12	1,246.44	10,224.36	10,224.36	4,985.76
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	13,174.93	105,399.43	105,399.43	52,699.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	54.27	434.23	434.23	217.10
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,197.51	349.80	2,798.34	2,798.34	1,399.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	4,795.71	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	19,088.69	19,088.69	19,088.69	9,544.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	21,333.34	21,333.34	10,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	4,085.50	33,275.41	33,275.41	16,341.99
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	28,644.56	28,644.56	3,059.99
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,266.80	9,069.77	72,558.18	72,558.18	35,708.62
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,104,763.44</b>	<b>179,761.23</b>	<b>1,410,321.56</b>	<b>1,449,718.79</b>	<b>655,044.65</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,746.48	0.00	0.00	0.00	1,746.48
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,218.85	0.00	0.00	0.00	1,218.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	52,108.61	52,108.61	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>150,175.47</b>	<b>0.00</b>	<b>127,959.14</b>	<b>127,959.14</b>	<b>22,216.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	0.00	775.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,732.00	1,381.00	2,338.00	2,338.00	1,394.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,507.00</b>	<b>1,381.00</b>	<b>2,338.00</b>	<b>2,338.00</b>	<b>1,394.00</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>			<b>7,080,095.13</b>	<b>407,057.11</b>	<b>3,459,211.92</b>	<b>5,900,689.92</b>	<b>1,179,405.21</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 50 LEGACY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	43,973.27	78,976.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,448.40	0.00	0.00	0.00	58,448.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>270,000.40</b>	<b>0.00</b>	<b>43,973.27</b>	<b>211,552.00</b>	<b>58,448.40</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
<b>84027X SPED-IDEA ARP - Summary</b>			<b>34,872.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,872.49</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	968.55	1,544.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,617.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.33</b>	<b>1,544.36</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,681.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,681.69</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,227.50</b>	<b>0.00</b>	<b>0.00</b>	<b>20,523.50</b>	<b>3,704.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>30,563.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,563.52</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	105,204.92	85,545.08
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,204.92</b>	<b>85,545.08</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	22,229.85	177,838.81	177,838.81	88,919.41
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	256,248.56	2,046,816.12	2,046,816.12	1,019,822.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,235.00	-1,293.00	-5,235.00	-5,235.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	18,273.50	146,187.93	146,187.93	73,093.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	45,971.63	436,968.72	436,968.72	183,886.54
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	2,570.49	20,563.89	20,563.89	10,281.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	393.26	3,146.02	3,146.02	1,573.01
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	3,828.00	3,828.00	1,914.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,898.41	26,324.87	210,598.95	210,598.95	105,299.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	1,031.53	8,252.21	8,252.21	4,126.10
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,314.00	1,314.00	1,314.00	1,314.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	33,469.60	33,469.60	16,734.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,834,604.60</b>	<b>377,726.89</b>	<b>3,083,749.25</b>	<b>6,328,953.13</b>	<b>1,505,651.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,082.56	0.00	0.00	20,082.56	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	5,577.76	427.52
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	122,610.94	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	231,066.58	1,848,532.66	1,848,532.66	924,266.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	26,505.24	2,098.13	18,112.74	18,112.74	8,392.50
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	24,983.49	199,867.97	199,867.97	99,933.98
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	89.55	716.41	716.41	358.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	9,044.61	0.00	9,044.61	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.93	4,215.50	4,215.50	2,107.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	6,677.63	61,959.36	61,959.36	26,710.52
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	0.00	54,316.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	194,579.59	15,659.61	128,682.37	128,682.37	65,897.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,721,813.39</b>	<b>291,101.92</b>	<b>2,473,742.56</b>	<b>2,499,402.88</b>	<b>1,222,410.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,014.00	0.00	0.00	0.00	3,014.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	116,795.70	116,795.70	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	0.00	0.00	12,451.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	99,358.15	99,358.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>238,204.02</b>	<b>0.00</b>	<b>216,153.85</b>	<b>216,153.85</b>	<b>22,050.17</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,150.00</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,616.00	1,293.00	4,125.00	4,125.00	1,491.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>47,667.80</b>	<b>1,293.00</b>	<b>4,125.00</b>	<b>36,176.80</b>	<b>11,491.00</b>
<b>50 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>12,485,780.34</b>	<b>670,121.81</b>	<b>5,822,743.93</b>	<b>9,506,967.65</b>	<b>2,978,812.69</b>

Feb 28, 2023

9:07:25 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	69,404.16	0.00	
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	0.00	
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	2,006.48	0.00	
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	83,232.43	0.00	
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,784.39	0.00	0.00	32,784.39	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>256,218.15</b>	<b>0.00</b>	<b>0.00</b>	<b>223,433.76</b>	<b>32,784.39</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	141,461.13	0.00	
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	69,596.54	0.00	0.00	69,596.54	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>211,057.67</b>	<b>0.00</b>	<b>0.00</b>	<b>141,461.13</b>	<b>69,596.54</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	36,177.58	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>36,177.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,177.58</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	2,061.42	0.00	
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	2,588.13	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,649.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,649.55</b>	<b>0.00</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	2,781.49	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,781.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.49</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	13,807.19	0.00	
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	13,602.61	0.00	
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	14,409.12	0.00	
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,966.92</b>	<b>0.00</b>	<b>0.00</b>	<b>41,818.92</b>	<b>8,148.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	27,543.79	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,543.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,543.79</b>	
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	22,139.80	67,149.04	197,918.77	29,657.63
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>227,576.40</b>	<b>22,139.80</b>	<b>67,149.04</b>	<b>197,918.77</b>	<b>29,657.63</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	33,005.37	33,005.37	481,379.66	30,059.19
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>33,005.37</b>	<b>33,005.37</b>	<b>481,379.66</b>	<b>30,059.19</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,874.96	480,718.63	-480,718.63
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,742.70	64,830.05	-64,830.05
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,406.13	58,209.14	-58,209.14
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,638.08	31,857.44	31,857.44	-31,857.44
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,763.10	27,201.70	27,201.70	-27,201.70
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,336.03	9,476.19	9,476.19	-9,476.19
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,737.21</b>	<b>137,559.12</b>	<b>1,134,409.43</b>	<b>-1,134,409.43</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,188.80	42,311.20	42,311.20	-42,311.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,188.80</b>	<b>42,311.20</b>	<b>42,311.20</b>	<b>-42,311.20</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	24,286.99	194,295.85	194,295.85	97,147.92
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	261,311.63	2,122,402.94	2,122,402.94	1,045,246.54
		23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	-2,692.00	0.00	0.00
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	17,166.45	150,427.14	150,427.14	68,665.82
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	37,644.69	301,157.56	301,157.56	150,578.78
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.27	26,890.09	26,890.09	13,445.04
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	2,480.50	2,480.50	1,240.26
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	507.25	4,058.00	4,058.00	2,029.00
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,020.69	31,127.71	249,509.83	249,509.83	124,510.86
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.93	4,903.49	4,903.49	2,451.74
		23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	61,290.11	61,290.11	30,645.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,682,596.59</b>	<b>385,656.91</b>	<b>3,128,056.85</b>	<b>6,139,968.91</b>	<b>1,542,627.68</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	246,553.00	1,972,424.00	1,972,424.00	986,212.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	31,910.15	2,499.13	21,913.61	21,913.61	9,996.54
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	21,732.65	173,861.25	173,861.25	86,930.62
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.90	711.23	711.23	355.63
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	7,371.94	7,371.94	0.00
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	19,077.17	19,077.17	19,077.17	9,538.58
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	6,022.14	6,022.14	3,011.06
		23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	100,000.00	100,000.00	50,000.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	7,884.39	63,075.11	63,075.11	31,537.54
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	0.00	60,836.85
		23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	15,581.71	133,993.58	133,993.58	62,326.86
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	0.00	55,473.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,112,525.81</b>	<b>326,669.72</b>	<b>2,693,723.44</b>	<b>2,756,306.16</b>	<b>1,356,219.65</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,243.78	0.00	0.00	0.00	2,243.78
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	0.00	4,225.59
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	86,875.15	86,875.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>270,584.16</b>	<b>0.00</b>	<b>215,477.79</b>	<b>215,477.79</b>	<b>55,106.37</b>	
SAS	SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.04</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L	T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>969.40</b>	<b>0.00</b>	<b>0.00</b>	<b>969.40</b>	<b>0.00</b>	
<b>500 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>13,405,086.36</b>	<b>801,397.81</b>	<b>6,328,910.81</b>	<b>11,391,805.72</b>	<b>2,013,280.64</b>	



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **50 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	0.00	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	0.00	12,042.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>84,709.04</b>	<b>0.00</b>	<b>0.00</b>	<b>72,666.95</b>	<b>12,042.09</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,324.68	0.00	0.00	46,324.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,959.06	19,310.85	19,310.85	19,310.85	9,648.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>131,957.93</b>	<b>19,310.85</b>	<b>19,310.85</b>	<b>122,309.72</b>	<b>9,648.21</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,509.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12,509.86</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,252.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.83</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>961.87</b>	<b>0.00</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,011.93</b>	<b>0.00</b>	<b>0.00</b>	<b>15,199.93</b>	<b>3,812.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,903.50	96.50
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,903.50</b>	<b>10,096.50</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	8,105.36	15,102.41
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,207.77</b>	<b>0.00</b>	<b>0.00</b>	<b>8,105.36</b>	<b>15,102.41</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	419.58	6,490.77	0.98
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>419.58</b>	<b>84,776.26</b>	<b>0.98</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	55,074.21	55,074.21	120,858.98
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>55,074.21</b>	<b>55,074.21</b>	<b>135,675.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,728.72	144,567.03	-144,567.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,073.30	19,505.00	-19,505.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,011.46	12,578.08	-12,578.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,803.96	9,348.72	9,348.72	-9,348.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,386.40	8,806.85	8,806.85	-8,806.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	433.90	1,175.64	1,175.64	-1,175.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,624.26</b>	<b>38,144.69</b>	<b>322,835.67</b>	<b>-322,835.67</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,187.20	12,866.40	12,866.40	-12,866.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,187.20</b>	<b>12,866.40</b>	<b>12,866.40</b>	<b>-12,866.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	8,884.63	71,077.03	71,077.03	35,538.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	92,441.03	739,528.26	739,528.26	369,764.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	10,833.23	86,665.78	86,665.78	43,332.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	18,758.99	164,010.29	164,010.29	75,035.97
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	2,482.63	19,860.98	19,860.98	9,930.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	2,183.39	2,183.39	1,091.71
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,059.00	11,088.25	88,706.00	88,706.00	44,353.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	3,640.13	29,121.06	29,121.06	14,560.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,825,899.08</b>	<b>148,827.87</b>	<b>1,204,561.30</b>	<b>2,230,587.56</b>	<b>595,311.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	288.94	2,311.55	2,311.55	1,155.79
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	88,247.75	705,982.00	705,982.00	352,991.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,700.34	1,027.93	8,542.00	8,542.00	4,158.34
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	77,848.32	77,848.32	38,924.16
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	497.27	41.44	331.52	331.52	165.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	3,341.18	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	15,052.41	15,052.41	15,052.41	7,526.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,940.28	6,069.30	50,809.39	50,809.39	25,130.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	35,727.00	0.00	0.00	0.00	35,727.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,421,952.98</b>	<b>124,093.25</b>	<b>941,636.09</b>	<b>941,636.09</b>	<b>480,316.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	38,721.03	38,721.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>108,606.42</b>	<b>0.00</b>	<b>95,940.42</b>	<b>95,940.42</b>	<b>12,666.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>50 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>4,949,562.55</b>	<b>303,043.43</b>	<b>2,369,581.54</b>	<b>4,011,220.23</b>	<b>938,342.32</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	72,688.86	327,053.25	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	9,539.47	9,539.47	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	617,195.85	617,195.85	9,384.16
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	563,884.33	0.00	0.00	0.00	563,884.33
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,035,598.14</b>	<b>0.00</b>	<b>838,754.68</b>	<b>1,462,329.65</b>	<b>573,268.49</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	108,896.47	108,896.47	347,983.31
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	166,221.23	0.00	0.00	0.00	166,221.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>623,101.01</b>	<b>0.00</b>	<b>108,896.47</b>	<b>108,896.47</b>	<b>514,204.54</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	0.00	127,019.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>127,019.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,019.84</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	3,991.53	3,991.53	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	7,849.63	7,849.63	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,841.16</b>	<b>0.00</b>	<b>11,841.16</b>	<b>11,841.16</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,761.90</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>10,843.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,843.53</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	17,555.18	50,497.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	45,867.55	45,867.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>208,060.36</b>	<b>0.00</b>	<b>63,422.73</b>	<b>96,364.80</b>	<b>111,695.56</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	26,489.63	26,489.63	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	0.00	22,210.50
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>58,700.13</b>	<b>0.00</b>	<b>36,489.63</b>	<b>36,489.63</b>	<b>22,210.50</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>52,442.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,442.74</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	17,347.41	17,347.41	1,193,294.93
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,210,642.34</b>	<b>0.00</b>	<b>17,347.41</b>	<b>17,347.41</b>	<b>1,193,294.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	98,949.39	98,949.39	2,621,761.24
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>98,949.39</b>	<b>98,949.39</b>	<b>2,621,761.24</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>9,321.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,321.70</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	17,838.15	142,705.17	142,705.17	71,352.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	656,000.87	5,249,714.28	5,249,714.28	2,624,003.46
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	513,781.00	7,541.00	513,781.00	513,781.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	54,432.95	436,481.72	436,481.72	217,731.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	139,243.55	1,609,118.23	1,609,118.23	556,974.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	12,985.17	103,881.29	103,881.29	51,940.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	257,798.00	17,088.13	189,445.50	189,445.50	68,352.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	4,749.91	37,999.34	37,999.34	18,999.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	51.33	608.66	608.66	205.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	804.58	6,436.66	6,436.66	3,218.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,896.47	35,824.71	286,597.65	286,597.65	143,298.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	2,877.81	23,022.47	23,022.47	11,511.22
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	2,436.00	2,436.00	2,436.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	23,392.64	187,141.12	187,141.12	93,570.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,951,067.37</b>	<b>975,455.05</b>	<b>8,790,409.19</b>	<b>19,089,155.26</b>	<b>3,861,912.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	88,504.96	0.00	0.00	88,504.96	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,841.70	0.00	6,350.00	6,350.00	19,491.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	1,849.09	14,792.76	14,792.76	7,396.38
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	287,082.44	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	416,765.71	3,624,854.17	3,624,854.17	1,667,062.83
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	7,592.99	66,393.66	66,393.66	47,290.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	52,325.79	435,078.28	435,078.28	209,303.18
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	222.74	1,781.95	1,781.95	890.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	19,690.02	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	526.93	4,215.50	4,215.50	1,952.90
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	13,231.75	116,300.40	116,300.40	52,927.02
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	48,354.35	386,834.80	386,834.80	193,417.39
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,251,412.25</b>	<b>540,869.35</b>	<b>4,963,373.98</b>	<b>5,051,878.94</b>	<b>2,199,533.31</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	209,343.99	209,343.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>479,662.55</b>	<b>0.00</b>	<b>458,074.13</b>	<b>458,074.13</b>	<b>21,588.42</b>
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & Retention/SFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>177,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>174,000.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	3,613.00	72,775.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,710.00	1,710.00	1,710.00	1,710.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>293,494.00</b>	<b>5,323.00</b>	<b>76,955.00</b>	<b>293,494.00</b>	<b>0.00</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>38,231,879.65</b>	<b>1,521,847.40</b>	<b>15,465,511.67</b>	<b>26,729,020.84</b>	<b>11,502,858.81</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	201FT 2011FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	211FT 2111FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	211SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>85,423.46</b>	<b>0.00</b>	<b>0.00</b>	<b>85,423.46</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	39,987.73	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,338.51	0.00	0.00	0.00	53,338.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,165.21</b>	<b>0.00</b>	<b>39,987.73</b>	<b>94,826.70</b>	<b>53,338.51</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,341.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,659.72</b>	<b>11,681.78</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,122.82</b>	<b>0.00</b>	<b>0.00</b>	<b>6,122.82</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,564.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.45</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	3,749.76	3,749.76	2,250.24
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>3,749.76</b>	<b>9,749.76</b>	<b>2,250.24</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	8,287.17	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,682.06</b>	<b>0.00</b>	<b>8,287.17</b>	<b>24,182.06</b>	<b>4,500.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	26,017.34	26,017.34	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,017.34</b>	<b>0.00</b>	<b>26,017.34</b>	<b>26,017.34</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	140,689.76	140,689.76	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>140,689.76</b>	<b>0.00</b>	<b>140,689.76</b>	<b>140,689.76</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	316,176.06	0.00	212,024.87	212,024.87	104,151.19
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>212,024.87</b>	<b>212,024.87</b>	<b>104,151.19</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	16,018.25	128,145.93	128,145.93	64,072.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	178,618.41	1,428,947.26	1,428,947.26	714,473.62
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	12,091.18	100,303.12	100,303.12	48,364.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	18,541.34	148,330.72	148,330.72	74,165.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	332.77	2,662.09	2,662.09	1,331.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	261.05	2,088.33	2,088.33	1,044.16
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	253,040.56	21,086.71	168,693.70	168,693.70	84,346.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	2,930.14	2,930.14	1,465.06
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	873.20	873.20	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	4,808.58	38,468.67	38,468.67	19,234.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,036,622.58</b>	<b>252,997.76</b>	<b>2,021,443.16</b>	<b>4,028,124.47</b>	<b>1,008,498.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	1,356.04	1,356.04	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	527.18	4,217.47	4,217.47	2,108.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	93,578.61	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	161,009.17	1,288,073.34	1,288,073.34	644,036.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	1,711.87	13,694.98	13,694.98	6,847.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	11,663.75	95,796.77	95,796.77	46,654.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	59.87	478.95	478.95	239.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	4,356.16	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	6,925.45	6,925.45	3,462.73
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	5,131.38	41,260.41	41,260.41	20,525.52
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	10,445.98	83,567.83	83,567.83	41,783.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,398,965.50</b>	<b>191,414.88</b>	<b>1,633,306.01</b>	<b>1,633,306.01</b>	<b>765,659.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,277.65	0.00	0.00	0.00	1,277.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	93,506.78	93,506.78	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	51,032.66	51,032.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>161,049.86</b>	<b>0.00</b>	<b>144,539.44</b>	<b>144,539.44</b>	<b>16,510.42</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	3,080.00	3,080.00	-3,080.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>-3,080.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>8,392,820.60</b>	<b>444,412.64</b>	<b>4,234,125.24</b>	<b>6,419,310.86</b>	<b>1,973,509.74</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>25,111.50</b>	<b>0.00</b>	<b>0.00</b>	<b>25,111.50</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	98,430.74	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,279.99	0.00	0.00	0.00	49,279.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>147,710.73</b>	<b>0.00</b>	<b>98,430.74</b>	<b>98,430.74</b>	<b>49,279.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	21,172.12	21,172.12	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,172.12</b>	<b>0.00</b>	<b>21,172.12</b>	<b>21,172.12</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	4,176.85	4,176.85	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,058.43</b>	<b>0.00</b>	<b>4,176.85</b>	<b>8,058.43</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	1,628.35	1,628.35	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,628.35</b>	<b>0.00</b>	<b>1,628.35</b>	<b>1,628.35</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	6,312.67	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	0.00	1,323.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,795.89</b>	<b>0.00</b>	<b>6,312.67</b>	<b>18,472.89</b>	<b>1,323.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	27,565.92	27,565.92	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,565.92</b>	<b>0.00</b>	<b>27,565.92</b>	<b>27,565.92</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-Through FFY2021	7225/4200	98,698.32	0.00	98,698.32	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	20,077.95	20,077.95	71,973.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>118,776.27</b>	<b>118,776.27</b>	<b>71,973.73</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	10,869.80	86,958.33	86,958.33	43,479.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	201,908.03	1,609,217.10	1,609,217.10	793,472.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,743.00	-3,540.00	-15,743.00	-15,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	15,847.79	127,044.08	127,044.08	63,391.16
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	26,131.99	209,055.95	209,055.95	104,527.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,945.00	495.41	3,963.34	3,963.34	1,981.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,843.78	17,986.98	143,895.85	143,895.85	71,947.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	5,023.07	5,023.07	2,511.55
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	928.00	928.00	928.00	928.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	3,857.11	30,856.93	30,856.93	15,428.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,554,708.14</b>	<b>275,637.74</b>	<b>2,205,397.65</b>	<b>4,455,969.12</b>	<b>1,098,839.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	87,907.18	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	167,400.41	1,339,203.34	1,339,203.34	669,601.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	1,616.00	12,927.98	12,927.98	6,241.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	16,282.13	131,851.30	131,851.30	65,128.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	63.10	504.83	504.83	252.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	5,868.78	5,868.78	0.00
	23PUD 23PUD Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	21,333.34	21,333.34	10,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	5,353.21	42,825.67	42,825.67	21,412.83
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	11,402.19	91,217.54	91,217.54	45,608.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,565,941.59</b>	<b>204,783.71</b>	<b>1,733,639.96</b>	<b>1,747,029.52</b>	<b>818,912.07</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,378.84	0.00	0.00	0.00	2,378.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	88,957.32	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	64,260.43	64,260.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>174,847.59</b>	<b>0.00</b>	<b>153,217.75</b>	<b>153,217.75</b>	<b>21,629.84</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,350.00	0.00	4,350.00	4,350.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,550.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,550.00</b>	<b>0.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>8,857,617.50</b>	<b>490,421.45</b>	<b>4,385,668.28</b>	<b>6,795,659.85</b>	<b>2,061,957.65</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 510 Voyage Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	0.00	17,561.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	886.42	50,355.18	19,644.82
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	43,816.24	0.00	0.00	0.00	43,816.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	7,513.32	7,513.32	11,357.94
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	0.00	5,559.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	10,833.92	15,083.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	120,330.00	223,098.14
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,721.56	248,218.93	-248,218.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,193.30	33,881.15	-33,881.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,724.08	67,998.80	-67,998.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,778.30	-12,778.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,124.16	8,124.16	-8,124.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	7,716.30	7,716.30	-7,716.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,766.32	2,766.32	-2,766.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,891.20	15,891.20	-15,891.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	13,468.72	109,151.53	109,151.53	53,874.87
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	133,849.14	1,083,316.52	1,083,316.52	535,396.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	11,539.34	92,314.75	92,314.75	46,157.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	23,222.52	185,780.16	185,780.16	92,890.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	2,314.13	2,314.13	1,157.06
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,426.05	16,204.70	130,607.24	130,607.24	64,818.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	4,066.32	4,066.32	2,033.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	5,050.02	40,400.19	40,400.19	20,200.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	71,433.03	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	128,315.75	1,026,526.00	1,026,526.00	513,262.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,596.67	1,466.39	11,731.12	11,731.12	5,865.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	10,307.87	82,462.94	82,462.94	41,231.46
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	53.85	430.80	430.80	215.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	3,769.30	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	4,030.51	33,118.02	33,118.02	16,122.06
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	102,980.17	8,581.69	68,653.45	68,653.45	34,326.72
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	0.00	40,857.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	0.00	33,944.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	43,046.25	43,046.25	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
510 Voyage Academy - Summary			7,097,778.15	357,302.08	3,148,340.79	5,954,263.74	1,143,514.41

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	0.00	9,867.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>37,707.57</b>	<b>0.00</b>	<b>0.00</b>	<b>27,839.75</b>	<b>9,867.82</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	25,810.04	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,192.42	0.00	0.00	0.00	38,192.42
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>113,095.66</b>	<b>0.00</b>	<b>25,810.04</b>	<b>74,903.24</b>	<b>38,192.42</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	15,444.86	15,444.86	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,444.86</b>	<b>0.00</b>	<b>15,444.86</b>	<b>15,444.86</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,657.89</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.89</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	1,187.61	1,187.61	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,187.61</b>	<b>0.00</b>	<b>1,187.61</b>	<b>1,187.61</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	0.00	3,121.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,887.18</b>	<b>0.00</b>	<b>0.00</b>	<b>15,766.18</b>	<b>3,121.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	26,304.93	26,304.93	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,304.93</b>	<b>0.00</b>	<b>26,304.93</b>	<b>26,304.93</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239.02</b>	<b>80,538.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	1,403.55	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>1,403.55</b>	<b>1,403.55</b>	<b>189,346.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,648.96	194,080.43	-194,080.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,646.25	26,359.50	-26,359.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,051.48	1,051.48	-1,051.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,110.32	-12,110.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,732.44	8,653.28	8,653.28	-8,653.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,607.85	11,210.65	11,210.65	-11,210.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	588.70	1,452.16	1,452.16	-1,452.16
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,928.99</b>	<b>41,662.78</b>	<b>394,505.89</b>	<b>-394,505.89</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,336.80	17,198.40	17,198.40	-17,198.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,336.80</b>	<b>17,198.40</b>	<b>17,198.40</b>	<b>-17,198.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	0.00	38,725.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,255.00</b>	<b>38,725.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	8,173.75	67,333.15	67,333.15	32,694.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	126,522.39	1,010,458.02	1,010,458.02	504,249.54
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-921.00	-460.00	-921.00	-921.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	9,361.85	74,894.86	74,894.86	37,447.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	24,966.80	214,434.60	214,434.60	99,867.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	1,555.37	12,443.03	12,443.03	6,221.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	2,504.27	2,504.27	1,252.14
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	395.83	3,166.66	3,166.66	1,583.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,161.46	13,180.12	105,440.97	105,440.97	52,720.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	5,023.07	5,023.07	2,511.55
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	3,612.57	28,994.44	28,994.44	14,450.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,702,448.56</b>	<b>189,916.26</b>	<b>1,537,105.41</b>	<b>2,942,783.46</b>	<b>759,665.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	30,525.17	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	0.00	0.00	3,213.49	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	62,250.71	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	113,812.58	910,500.66	910,500.66	455,250.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,002.65	1,269.19	10,153.56	10,153.56	5,849.09
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	11,828.83	96,325.40	96,325.40	47,315.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	379.04	379.04	189.52
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	4,262.97	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	3,434.65	29,936.01	29,936.01	13,738.62
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	0.00	27,576.98
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,048.83	8,197.39	65,579.11	65,579.11	32,469.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,797,170.94</b>	<b>138,590.02</b>	<b>1,179,387.46</b>	<b>1,214,781.37</b>	<b>582,389.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,358.02	0.00	0.00	0.00	1,358.02
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	46,547.62	46,547.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>126,959.07</b>	<b>0.00</b>	<b>114,924.03</b>	<b>114,924.03</b>	<b>12,035.04</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,314.00	460.00	460.00	460.00	2,854.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,457.50</b>	<b>460.00</b>	<b>460.00</b>	<b>603.50</b>	<b>2,854.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>6,232,829.01</b>	<b>342,232.07</b>	<b>2,962,517.07</b>	<b>4,918,530.68</b>	<b>1,314,298.33</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 5K0 WASATCH WALDORF CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	2,846.68	40,082.82	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	54,824.14	54,824.14	2,827.68
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	0.00	22,708.46
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>132,436.98</b>	<b>0.00</b>	<b>57,670.82</b>	<b>106,900.84</b>	<b>25,536.14</b>	
84027	SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,076.18	0.00	41,076.18	41,076.18	0.00
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	92,474.19	92,474.19	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,486.11	0.00	0.00	0.00	44,486.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>178,036.48</b>	<b>0.00</b>	<b>133,550.37</b>	<b>133,550.37</b>	<b>44,486.11</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	15,299.45	15,299.45	7,848.69
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,148.14</b>	<b>0.00</b>	<b>15,299.45</b>	<b>15,299.45</b>	<b>7,848.69</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	1,341.43	1,341.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,351.02</b>	<b>0.00</b>	<b>1,341.43</b>	<b>2,351.02</b>	<b>0.00</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	1,779.67	1,779.67	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,779.67</b>	<b>0.00</b>	<b>1,779.67</b>	<b>1,779.67</b>	<b>0.00</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
		212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	0.00	8,871.49	0.00
		222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	9,361.60	9,361.60	0.00
		232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	0.00	5,291.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,741.77</b>	<b>0.00</b>	<b>9,361.60</b>	<b>26,450.77</b>	<b>5,291.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,052.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,052.61</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	5,817.17	5,817.17	29,677.21
		21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	19,852.37	49,282.86	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>25,669.54</b>	<b>55,100.03</b>	<b>29,677.21</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	22,767.04	22,767.04	57,000.48
		21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	94,108.07	94,108.07	16,874.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>116,875.11</b>	<b>116,875.11</b>	<b>73,874.89</b>	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>								
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,625.04	166,060.77	-166,060.77
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,503.45	23,834.95	-23,834.95
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	274.74	20,818.07	-20,818.07
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,336.93	-14,336.93
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,906.56	9,237.24	9,237.24	-9,237.24
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,411.90	10,985.40	10,985.40	-10,985.40
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	143.02	420.44	420.44	-420.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,461.48</b>	<b>40,046.31</b>	<b>395,384.41</b>	<b>-395,384.41</b>	
CHSCH	CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,211.20	16,159.20	16,159.20	-16,159.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,211.20</b>	<b>16,159.20</b>	<b>16,159.20</b>	<b>-16,159.20</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	13,467.01	107,977.07	107,977.07	53,868.06
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	168,273.43	1,356,675.53	1,356,675.53	673,093.74
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	10,923.19	87,385.55	87,385.55	43,692.78
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	31,521.63	263,720.73	263,720.73	126,086.54
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,762.17	2,813.51	22,508.11	22,508.11	11,254.06
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	332.35	2,658.77	2,658.77	1,329.38
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,159.89	19,316.37	154,894.39	154,894.39	77,265.50
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	725.06	5,800.48	5,800.48	2,900.22
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	422.80	422.80	422.80	422.80	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	5,435.59	43,742.53	43,742.53	21,742.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,025,479.31</b>	<b>253,230.94</b>	<b>2,045,785.96</b>	<b>4,014,246.69</b>	<b>1,011,232.62</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	85,206.50	85,206.50	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	156,092.83	1,248,742.66	1,248,742.66	624,371.34
		23POP 23POP Early Literacy Program SFY2023	5805/3300	19,771.02	1,594.31	13,393.76	13,393.76	6,377.26
		23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	15,100.96	120,807.68	120,807.68	60,403.84
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.59	492.66	492.66	246.33
		23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.61	2,836.81	2,836.81	1,418.40
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	5,337.82	5,337.82	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,942.47	40,129.44	40,129.44	19,769.90
		23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	10,506.20	84,198.12	84,198.12	42,024.81
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	0.00	43,907.64
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,404,633.23</b>	<b>189,066.99</b>	<b>1,604,457.62</b>	<b>1,604,457.62</b>	<b>800,175.61</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,891.03	0.00	0.00	0.00	1,891.03
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
		23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	61,953.64	61,953.64	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>185,549.06</b>	<b>0.00</b>	<b>148,744.55</b>	<b>148,744.55</b>	<b>36,804.51</b>	
SAS	SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L	T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>8,366,435.51</b>	<b>451,970.61</b>	<b>4,219,069.63</b>	<b>6,695,767.73</b>	<b>1,670,667.78</b>	

Feb 28, 2023

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **5LO IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,466.09	0.00	36,133.00	36,133.00	1,333.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>140,244.84</b>	<b>0.00</b>	<b>36,133.00</b>	<b>138,911.75</b>	<b>1,333.09</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,117.15</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.15</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.29</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	235.45	25,818.23	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,818.23</b>	<b>0.00</b>	<b>235.45</b>	<b>25,818.23</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>177,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,089.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	17,144.11	137,152.91	137,152.91	68,576.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	131,257.23	1,084,721.80	1,084,721.80	525,028.92
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	9,885.43	79,083.42	79,083.42	39,541.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	24,276.68	200,598.21	200,598.21	97,106.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	2,856.51	2,856.51	1,428.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.55	2,492.40	2,492.40	1,246.18
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	412.67	3,301.34	3,301.34	1,650.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,326.53	16,610.54	132,884.35	132,884.35	66,442.18
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.42	4,963.29	4,963.29	2,481.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	22,719.26	22,719.26	11,359.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,089,569.56</b>	<b>203,715.60</b>	<b>1,670,773.49</b>	<b>3,274,707.20</b>	<b>814,862.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	127,379.54	1,036,169.84	1,036,169.84	509,518.16
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,495.38	1,124.61	8,996.92	8,996.92	4,498.46
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	9,457.10	75,656.81	75,656.81	37,828.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	55.86	446.81	446.81	223.40
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	3,352.29	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	42,666.66	42,666.66	21,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	3,999.35	33,431.32	33,431.32	15,997.42
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	19,027.77	19,027.77	13,394.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	8,626.75	69,013.93	69,013.93	34,506.96
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	24,166.14	24,166.14	17,074.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,079,687.64</b>	<b>156,390.56</b>	<b>1,389,429.13</b>	<b>1,423,656.12</b>	<b>656,031.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	8,418.85	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,366.95	0.00	0.00	0.00	1,366.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	1,131.31	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	38,839.66	38,839.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>135,208.30</b>	<b>0.00</b>	<b>125,540.20</b>	<b>125,540.20</b>	<b>9,668.10</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	647.44	647.44	-647.44
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,647.44</b>	<b>1,647.44</b>	<b>-647.44</b>
<b>5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>6,755,892.25</b>	<b>360,106.16</b>	<b>3,223,758.71</b>	<b>5,274,644.62</b>	<b>1,481,247.63</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	225,718.11	0.00	0.00	0.00	225,718.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>901,398.69</b>	<b>0.00</b>	<b>0.00</b>	<b>675,680.58</b>	<b>225,718.11</b>
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,514.79	0.00	0.00	0.00	82,514.79
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>241,133.15</b>	<b>0.00</b>	<b>69,238.72</b>	<b>158,618.36</b>	<b>82,514.79</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,226.34</b>	<b>0.00</b>	<b>43,226.34</b>	<b>43,226.34</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,482.39</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.39</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,322.05</b>	<b>0.00</b>	<b>3,322.05</b>	<b>3,322.05</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	0.00	26,262.05
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>82,644.60</b>	<b>0.00</b>	<b>0.00</b>	<b>56,382.55</b>	<b>26,262.05</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	0.00	30,958.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>155,276.84</b>	<b>0.00</b>	<b>0.00</b>	<b>111,918.84</b>	<b>43,358.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	8,972.26	14,406.03	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>45,509.38</b>	<b>0.00</b>	<b>24,027.83</b>	<b>45,509.38</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,408.06</b>	<b>0.00</b>	<b>0.00</b>	<b>23,965.86</b>	<b>16,442.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	648,979.14	733,423.66	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>733,423.66</b>	<b>0.00</b>	<b>648,979.14</b>	<b>733,423.66</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	428,476.51	428,476.51	1,219,767.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,648,243.64</b>	<b>0.00</b>	<b>428,476.51</b>	<b>428,476.51</b>	<b>1,219,767.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,863.16	9,434.16	-9,434.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	102,945.90	532,971.40	-532,971.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	34,922.76	73,701.72	-73,701.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,448.65	81,143.83	-81,143.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,628.64	3,834.00	3,834.00	-3,834.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	41,209.80	96,423.68	96,423.68	-96,423.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,699.89	32,558.88	32,558.88	-32,558.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,561.12	15,969.19	15,969.19	-15,969.19
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>63,099.45</b>	<b>308,966.22</b>	<b>1,350,839.48</b>	<b>-1,350,839.48</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,597.60	50,133.60	50,133.60	-50,133.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,597.60</b>	<b>50,133.60</b>	<b>50,133.60</b>	<b>-50,133.60</b>
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	3,533.66	26,559.98	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>103,038.16</b>	<b>0.00</b>	<b>3,533.66</b>	<b>26,559.98</b>	<b>76,478.18</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	18,754.93	151,376.37	151,376.37	75,019.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	294,397.11	2,354,997.31	2,354,997.31	1,177,024.46
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-751.00	-141.00	-751.00	-751.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	24,703.17	197,625.35	197,625.35	98,812.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	49,802.04	421,727.56	421,727.56	199,208.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.02	30,928.09	30,928.09	15,464.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	3,003.41	3,003.41	1,501.70
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	510.58	4,084.66	4,084.66	2,042.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,503.96	28,708.66	229,669.30	229,669.30	114,834.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	7,534.64	7,534.64	3,767.30
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,429.25	3,429.25	3,429.25	3,429.25	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	21,146.22	170,152.36	170,152.36	84,584.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,656,733.64</b>	<b>446,494.24</b>	<b>3,573,777.30</b>	<b>6,884,473.76</b>	<b>1,772,259.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	0.00	0.00	17,867.02	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	736.45	5,891.59	5,891.59	2,945.79
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	250,976.71	2,013,725.17	2,013,725.17	1,003,906.83
	23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	4,420.92	35,367.34	35,367.34	17,683.66
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	26,708.48	216,727.56	216,727.56	106,833.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.64	717.15	717.15	358.59
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	9,677.02	9,677.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	7,226.56	602.21	4,817.70	4,817.70	2,408.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	7,888.83	64,943.93	64,943.93	31,555.32

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	0.00	62,033.25
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	18,774.25	150,194.03	150,194.03	75,097.02
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	0.00	0.00	0.00	61,322.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,250,788.63</b>	<b>320,197.49</b>	<b>2,722,091.82</b>	<b>2,846,642.95</b>	<b>1,404,145.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	5,764.48	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,166.37	0.00	0.00	0.00	3,166.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	110,415.89	110,415.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>314,933.68</b>	<b>0.00</b>	<b>246,949.42</b>	<b>246,949.42</b>	<b>67,984.26</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S2ZDRN S2ZDRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,322.96</b>	<b>-322.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	943.00	943.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,392.60</b>	<b>0.00</b>	<b>943.00</b>	<b>1,892.02</b>	<b>-499.42</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>			<b>17,235,455.51</b>	<b>842,388.78</b>	<b>8,125,293.61</b>	<b>13,702,948.69</b>	<b>3,532,606.82</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,647.26	0.00	0.00	0.00	76,647.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>305,458.05</b>	<b>0.00</b>	<b>0.00</b>	<b>228,810.79</b>	<b>76,647.26</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	42,162.22	0.00	0.00	0.00	42,162.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>127,961.81</b>	<b>0.00</b>	<b>0.00</b>	<b>85,799.59</b>	<b>42,162.22</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,456.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,050.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.17</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,572.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,572.26</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>21,319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>21,319.47</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	0.00	9,579.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,112.38</b>	<b>0.00</b>	<b>0.00</b>	<b>43,033.38</b>	<b>22,079.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,240.65</b>	<b>0.00</b>	<b>0.00</b>	<b>28,240.65</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	33,530.38	199,756.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>233,286.72</b>	<b>0.00</b>	<b>0.00</b>	<b>33,530.38</b>	<b>199,756.34</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,271.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,457.00	213,653.05	-213,653.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,233.44	28,264.91	-28,264.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,986.18	50,409.81	-50,409.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,700.20	25,615.72	25,615.72	-25,615.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,537.92	11,882.46	11,882.46	-11,882.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,544.40	9,409.27	9,409.27	-9,409.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,782.52</b>	<b>91,584.07</b>	<b>586,839.48</b>	<b>-586,839.48</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,172.80	17,277.60	17,277.60	-17,277.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,172.80</b>	<b>17,277.60</b>	<b>17,277.60</b>	<b>-17,277.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	12,292.27	108,081.87	108,081.87	49,169.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	139,255.10	1,114,040.83	1,114,040.83	557,020.42
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	10,861.81	86,894.53	86,894.53	43,447.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	17,711.00	141,688.01	141,688.01	70,844.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.93	8,943.43	8,943.43	4,471.70
	23PHI 23PHI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.55	2,076.44	2,076.44	1,038.22
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,849.73	16,654.14	133,233.15	133,233.15	66,616.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.79	2,870.33	2,870.33	1,435.17
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	859.20	859.20	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	8,041.52	64,332.19	64,332.19	32,166.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,949,142.07</b>	<b>207,411.31</b>	<b>1,663,019.98</b>	<b>3,122,933.50</b>	<b>826,208.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	132,002.91	1,056,023.34	1,056,023.34	528,011.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,780.64	1,538.67	13,625.94	13,625.94	6,154.70
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	11,511.70	92,093.61	92,093.61	46,046.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.66	421.29	421.29	210.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	4,035.59	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	4,221.26	33,770.02	33,770.02	16,885.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	30,627.80	30,627.80	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	8,163.33	65,754.07	65,754.07	32,653.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,033,825.60</b>	<b>188,532.35</b>	<b>1,368,081.28</b>	<b>1,402,207.34</b>	<b>631,618.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	46,630.00	46,630.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>126,840.09</b>	<b>0.00</b>	<b>120,530.76</b>	<b>120,530.76</b>	<b>6,309.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>600 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>7,472,537.08</b>	<b>417,898.98</b>	<b>3,262,841.69</b>	<b>5,748,229.37</b>	<b>1,724,307.71</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	0.00	18,063.13
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>73,023.96</b>	<b>0.00</b>	<b>0.00</b>	<b>54,960.83</b>	<b>18,063.13</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	41,052.01	122,573.57	24,680.66
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,478.58	0.00	0.00	0.00	74,478.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>221,732.81</b>	<b>0.00</b>	<b>41,052.01</b>	<b>122,573.57</b>	<b>99,159.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>31,748.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,748.21</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,047.02</b>	<b>0.00</b>	<b>0.00</b>	<b>4,370.14</b>	<b>4,676.88</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,441.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.47</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	10,522.35	10,522.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,369.63</b>	<b>0.00</b>	<b>10,522.35</b>	<b>19,763.51</b>	<b>16,606.12</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>30,198.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,198.50</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	17,445.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>17,445.00</b>	<b>17,445.00</b>	<b>67,332.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	24,300.00	24,300.00	46,665.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>24,300.00</b>	<b>24,300.00</b>	<b>166,450.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,480.48	321,289.06	-321,289.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,417.75	42,481.20	-42,481.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,198.36	35,000.74	-35,000.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,012.82	-19,012.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,762.32	14,637.08	14,637.08	-14,637.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,094.10	18,489.20	18,489.20	-18,489.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	789.36	2,155.28	2,155.28	-2,155.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,645.78</b>	<b>67,378.15</b>	<b>697,000.73</b>	<b>-697,000.73</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,676.80	27,644.00	27,644.00	-27,644.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,676.80</b>	<b>27,644.00</b>	<b>27,644.00</b>	<b>-27,644.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	18,290.87	146,326.96	146,326.96	73,163.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	276,620.25	2,206,971.61	2,206,971.61	1,099,965.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,761.00	-1,629.00	-4,761.00	-4,761.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	18,854.02	150,832.19	150,832.19	75,416.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	55,288.09	535,042.82	535,042.82	221,152.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	669.27	5,354.09	5,354.09	2,677.04
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	4,469.46	372.45	2,979.64	2,979.64	1,489.82
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	488.67	3,909.34	3,909.34	1,954.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,523.17	27,460.26	219,682.11	219,682.11	109,841.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	926.88	7,415.04	7,415.04	3,707.50
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	2,320.00	2,320.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	5,730.79	45,846.36	45,846.36	22,923.18
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,008,534.77</b>	<b>407,059.22</b>	<b>3,335,252.50</b>	<b>6,389,577.87</b>	<b>1,618,956.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	61,724.58	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5819/3200	2,867,193.00	238,932.75	1,911,462.00	1,911,462.00	955,731.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,936.21	2,532.62	21,235.23	21,235.23	8,700.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	294,635.40	24,552.95	196,423.60	196,423.60	98,211.80
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	667.87	667.87	333.94
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	8,356.52	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	28,955.28	28,955.28	28,955.28	14,477.64
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	4,516.60	4,516.60	2,258.30
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	42,666.66	42,666.66	21,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,888.43	7,477.23	61,779.52	61,779.52	29,908.91
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	0.00	0.00	56,470.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.67	17,095.87	136,766.94	136,766.94	71,916.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,937,773.46</b>	<b>325,528.08</b>	<b>2,565,302.39</b>	<b>2,677,026.97</b>	<b>1,260,746.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,915.21	0.00	0.00	0.00	2,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	120,695.24	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	101,440.85	101,440.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>256,589.87</b>	<b>0.00</b>	<b>222,136.09</b>	<b>222,136.09</b>	<b>34,453.78</b>
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	0.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,600.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>8,600.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,728.00	1,629.00	3,683.00	3,683.00	2,045.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,683.33</b>	<b>1,629.00</b>	<b>4,383.00</b>	<b>5,633.33</b>	<b>2,045.00</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	41,066.28	0.00	0.00	0.00	41,066.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>92,326.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,326.30</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,443.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,443.72</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	1,557.20	1,557.20	31.57
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,897.89</b>	<b>0.00</b>	<b>1,557.20</b>	<b>2,866.32</b>	<b>31.57</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,455.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.64</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	1,682.06	9,007.16	3,492.84
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	3,448.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,823.38</b>	<b>0.00</b>	<b>5,130.06</b>	<b>19,842.20</b>	<b>18,981.18</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	22,138.08	22,138.08	2,994.35
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,132.43</b>	<b>0.00</b>	<b>22,138.08</b>	<b>22,138.08</b>	<b>2,994.35</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	52,300.14	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>52,300.14</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	102,126.82	102,126.82	88,623.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>102,126.82</b>	<b>102,126.82</b>	<b>88,623.18</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	9,836.08	82,866.89	82,866.89	39,344.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	141,429.43	1,131,435.49	1,131,435.49	565,717.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	13,491.11	107,928.85	107,928.85	53,964.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	18,346.54	146,772.31	146,772.31	73,386.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	1,768.49	14,147.95	14,147.95	7,073.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,691.00	16,057.58	128,460.66	128,460.66	64,230.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.90	2,631.14	2,631.14	1,315.57
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	680.64	680.64	680.64	680.64	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	2,695.39	21,623.41	21,623.41	10,781.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,168,996.05</b>	<b>204,822.41</b>	<b>1,638,053.34</b>	<b>3,352,429.01</b>	<b>816,567.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	131,511.33	1,052,090.66	1,052,090.66	526,045.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,518.13	1,081.27	9,171.53	9,171.53	4,346.60
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	17,164.92	137,319.38	137,319.38	68,659.70
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	675.98	56.33	450.65	450.65	225.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	6,037.50	0.00	6,037.50	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	19,200.00	19,200.00	19,200.00	9,600.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	3,613.28	3,613.28	1,806.64
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	4,058.68	34,231.66	34,231.66	16,234.71
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,528.21	8,272.23	69,484.79	69,484.79	29,043.42
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,171,242.14</b>	<b>181,796.42</b>	<b>1,404,112.75</b>	<b>1,441,538.40</b>	<b>729,703.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,712.99	0.00	0.00	0.00	1,712.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	71,778.90	71,778.90	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>158,838.23</b>	<b>0.00</b>	<b>148,387.67</b>	<b>148,387.67</b>	<b>10,450.56</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,900.00</b>	<b>0.00</b>	<b>760.00</b>	<b>1,960.00</b>	<b>-60.00</b>
<b>6G0 Weilenmann School of Discovery, Inc - Summary</b>			<b>6,947,583.02</b>	<b>386,618.83</b>	<b>3,375,566.06</b>	<b>5,177,065.74</b>	<b>1,770,517.28</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	63,839.47	1,448.36
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,896.45	0.00	0.00	0.00	58,896.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>219,582.63</b>	<b>0.00</b>	<b>0.00</b>	<b>159,237.82</b>	<b>60,344.81</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,548.87	0.00	0.00	0.00	38,548.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>141,033.51</b>	<b>0.00</b>	<b>25,000.00</b>	<b>102,484.64</b>	<b>38,548.87</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,441.64</b>	<b>0.00</b>	<b>0.00</b>	<b>17,441.64</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,731.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.10</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,340.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.67</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	0.00	7,884.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,225.53</b>	<b>0.00</b>	<b>0.00</b>	<b>29,341.53</b>	<b>7,884.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	27,576.98	27,576.98	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,576.98</b>	<b>0.00</b>	<b>27,576.98</b>	<b>27,576.98</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>149,799.44</b>	<b>0.00</b>	<b>0.00</b>	<b>149,799.44</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	161,340.47	161,340.47	175,308.05
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>161,340.47</b>	<b>161,340.47</b>	<b>175,308.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,359.08	160,379.92	-160,379.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,262.40	19,636.30	-19,636.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,524.29	28,558.02	-28,558.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,828.28	-11,828.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,955.32	15,366.08	15,366.08	-15,366.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,099.95	8,035.90	8,035.90	-8,035.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,444.43	3,901.53	3,901.53	-3,901.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,499.70</b>	<b>53,448.28</b>	<b>409,152.76</b>	<b>-409,152.76</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,917.60	11,365.60	11,365.60	-11,365.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,917.60</b>	<b>11,365.60</b>	<b>11,365.60</b>	<b>-11,365.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	9,192.06	74,202.75	74,202.75	36,768.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	120,594.96	968,147.96	968,147.96	482,379.82
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	6,336.06	63,338.69	63,338.69	25,344.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	25,549.08	210,643.48	210,643.48	102,196.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	1,273.09	10,184.73	10,184.73	5,092.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,385.15	298.18	2,385.44	2,385.44	1,192.71
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,732.28	13,811.02	110,488.18	110,488.18	55,244.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	553.13	4,425.11	4,425.11	2,212.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	6,104.02	49,077.68	49,077.68	24,416.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,588,640.37</b>	<b>183,711.60</b>	<b>1,492,894.02</b>	<b>2,853,793.97</b>	<b>734,846.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	27,460.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	361.39	2,891.06	2,891.06	1,445.53
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	110,371.17	882,969.34	882,969.34	441,484.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,043.17	1,370.17	11,562.50	11,562.50	5,480.67
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	10,253.55	82,028.38	82,028.38	41,014.18
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.85	382.81	382.81	191.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,747.97	0.00	3,747.97	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	12,160.00	12,160.00	12,160.00	6,080.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	3,504.18	28,337.32	28,337.32	14,016.70
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	7,970.83	63,766.57	63,766.57	31,883.28
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	0.00	0.00	41,987.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,855,154.38</b>	<b>151,340.25</b>	<b>1,190,750.08</b>	<b>1,223,566.30</b>	<b>631,588.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,304.99	0.00	0.00	0.00	1,304.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	66,968.24	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>117,385.31</b>	<b>0.00</b>	<b>110,632.38</b>	<b>110,632.38</b>	<b>6,752.93</b>
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	0.00	49,201.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>50,201.60</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>49,201.60</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>6,635,761.68</b>	<b>348,469.15</b>	<b>3,084,636.81</b>	<b>5,292,433.30</b>	<b>1,343,328.38</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 6JO Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	64,037.29	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	63,471.26	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	1,851.33	0.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	25,673.67	73,361.62	9,489.01
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,320.10	0.00	0.00	0.00	75,320.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>287,530.61</b>	<b>0.00</b>	<b>25,673.67</b>	<b>202,721.50</b>	<b>84,809.11</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	40,363.42	66,956.05
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,059.16	0.00	0.00	0.00	53,059.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,378.63</b>	<b>0.00</b>	<b>0.00</b>	<b>40,363.42</b>	<b>120,015.21</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
<b>84027X SPED-IDEA ARP - Summary</b>			<b>25,477.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,477.02</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	3,508.07	3,508.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	0.00	3,934.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,442.17</b>	<b>0.00</b>	<b>3,508.07</b>	<b>3,508.07</b>	<b>3,934.10</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,958.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,958.48</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	5,243.66	7,021.01
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	0.00	10,266.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,848.65</b>	<b>0.00</b>	<b>0.00</b>	<b>27,561.64</b>	<b>17,287.01</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,046.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,046.04</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	54,780.94	94,280.50	115,697.92
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>209,978.42</b>	<b>0.00</b>	<b>54,780.94</b>	<b>94,280.50</b>	<b>115,697.92</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	59,253.50	59,253.50	412,636.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>471,890.42</b>	<b>0.00</b>	<b>59,253.50</b>	<b>59,253.50</b>	<b>412,636.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,456.76	312,744.45	-312,744.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,748.35	39,349.85	-39,349.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,224.38	58,769.24	-58,769.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,915.48	9,915.48	9,915.48	-9,915.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,304.45	6,304.45	6,304.45	-6,304.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,080.70	2,080.70	2,080.70	-2,080.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,300.63</b>	<b>60,730.12</b>	<b>781,515.89</b>	<b>-781,515.89</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,933.60	14,167.20	14,167.20	-14,167.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,933.60</b>	<b>14,167.20</b>	<b>14,167.20</b>	<b>-14,167.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	13,374.99	108,187.57	108,187.57	53,499.95
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	180,058.29	1,458,714.39	1,458,714.39	720,233.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	14,904.99	119,239.91	119,239.91	59,619.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	27,745.63	226,882.09	226,882.09	110,982.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,337.00	444.75	3,558.00	3,558.00	1,779.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,284.65	20,580.57	165,962.36	165,962.36	82,322.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	5,501.47	5,501.47	2,750.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,461.60	1,461.60	1,461.60	1,461.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	6,812.91	55,371.69	55,371.69	27,251.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,273,504.39</b>	<b>266,259.66</b>	<b>2,146,385.08</b>	<b>4,214,312.13</b>	<b>1,059,192.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	36,777.31	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	89,662.63	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	163,431.41	1,310,832.34	1,310,832.34	653,725.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,240.03	2,020.00	16,160.02	16,160.02	8,080.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	14,069.09	119,853.31	119,853.31	56,276.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	64.05	512.40	512.40	256.20
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	5,312.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	5,235.29	41,882.38	41,882.38	20,941.18
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	0.00	39,720.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	141,369.72	11,298.17	90,385.39	90,385.39	50,984.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,609,584.81</b>	<b>201,118.01</b>	<b>1,714,600.47</b>	<b>1,756,733.61</b>	<b>852,851.20</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,839.69	0.00	0.00	0.00	1,839.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	58,674.71	58,674.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>180,769.88</b>	<b>0.00</b>	<b>149,040.19</b>	<b>149,040.19</b>	<b>31,729.69</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6JO Scholar Academy - Summary</b>			<b>9,331,565.52</b>	<b>491,611.90</b>	<b>4,229,767.24</b>	<b>7,365,241.65</b>	<b>1,966,323.87</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	42,009.77	0.00	
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	46,249.40	0.00	
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	1,349.00	0.00	
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	4,348.70	44,599.80	60,324.42	
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,629.21	0.00	0.00	56,629.21	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>206,561.80</b>	<b>4,348.70</b>	<b>45,948.80</b>	<b>149,932.59</b>	<b>56,629.21</b>	
84027	SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,543.10	0.00	9,161.58	18,543.10	
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	85,911.57	0.00	
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,159.65	0.00	0.00	44,159.65	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,614.32</b>	<b>0.00</b>	<b>95,073.15</b>	<b>104,454.67</b>	<b>44,159.65</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	3,943.67	3,943.67	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>22,678.62</b>	<b>0.00</b>	<b>3,943.67</b>	<b>3,943.67</b>	<b>18,734.95</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	1,081.00	1,081.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,425.29</b>	<b>0.00</b>	<b>1,081.00</b>	<b>2,103.48</b>	<b>321.81</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,743.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,743.53</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	
		212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	
		222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	10,156.51	0.00	
		232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>35,865.16</b>	<b>0.00</b>	<b>10,156.51</b>	<b>28,033.16</b>	<b>7,832.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	24,581.46	2,000.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,581.46</b>	<b>0.00</b>	<b>24,581.46</b>	<b>24,581.46</b>	<b>2,000.00</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	27,750.13	137,750.13	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>137,750.13</b>	<b>0.00</b>	<b>27,750.13</b>	<b>137,750.13</b>	<b>0.00</b>	
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	30,514.50	104,830.04	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>309,569.75</b>	<b>0.00</b>	<b>30,514.50</b>	<b>104,830.04</b>	<b>204,739.71</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	238,802.59	
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-27,756.75	
		21SBP 21SBP School Breakfast Program FFY2021	8079/4560	0.00	0.00	0.00	-76,935.68	
		22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	888.57	-8,033.57	
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,069.80	-267,870.53	
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,890.65	-32,976.40	
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,391.89	-57,296.75	
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	-14,440.84	
		23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	298.17	722.16	-722.16	
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,732.72	18,910.80	-18,910.80	
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,356.70	13,183.50	-13,183.50	
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,820.33	4,448.25	-4,448.25	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,207.92</b>	<b>73,505.62</b>	<b>764,120.34</b>	<b>-764,120.34</b>	
CHSCH	CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>43,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,750.00</b>	<b>0.00</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,041.60	19,255.20	19,255.20	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,041.60</b>	<b>19,255.20</b>	<b>19,255.20</b>	<b>-19,255.20</b>	
CTE	CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	
		23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	6,500.00	6,500.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>16,500.00</b>	<b>3,500.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	20,903.19	167,225.54	83,612.78	
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	161,114.25	1,295,210.92	644,456.99	
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	10,485.76	83,886.01	41,943.00	
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	32,785.54	280,083.09	131,142.17	
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	1,065.58	8,524.66	4,262.34	
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	347.21	2,777.61	1,388.80	
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,507.64	20,292.30	162,338.42	81,169.22	
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	799.81	6,398.46	3,199.22	
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	3,312.40	3,312.40	0.00	
		23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	6,079.13	48,633.07	24,316.54	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,912,061.14</b>	<b>257,185.17</b>	<b>2,058,390.18</b>	<b>3,896,670.08</b>	<b>1,015,491.06</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	
		21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	20,089.47	0.00	
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	207.32	1,767.32	
		23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	530.40	4,243.23	2,121.62	
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	0.00	
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	161,992.41	1,295,939.34	647,969.66	
		23POP 23POP Early Literacy Program SFY2023	5905/3300	23,806.31	1,983.86	15,870.88	7,935.43	
		23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	14,468.99	115,751.89	57,875.94	
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	484.97	242.49	
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	4,897.81	0.00	4,897.81	0.00	
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	19,323.60	19,323.60	9,661.80	
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	6,925.45	3,462.73	
		23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	64,000.00	32,000.00	
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	5,180.28	41,442.17	20,721.08	
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	
		23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	0.00	
		23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	10,186.80	84,186.16	40,747.20	
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,725,399.61</b>	<b>222,692.64</b>	<b>1,784,648.06</b>	<b>1,820,289.37</b>	<b>905,110.24</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	34,908.00	44.00	
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	700.00	547.33	
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	0.00	



	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,393.94	281.26	1,393.94	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	61,047.40	61,047.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>186,298.14</b>	<b>281.26</b>	<b>185,706.81</b>	<b>185,706.81</b>	<b>591.33</b>
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	17,500.00	0.00	0.00	0.00	17,500.00
	23PLN 23PLN State Safety & Support Pgm SFY2023		3,000.00	0.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>21,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>20,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>115.20</b>	<b>0.00</b>	<b>0.00</b>	<b>115.20</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>8,830,914.15</b>	<b>504,657.29</b>	<b>4,378,684.09</b>	<b>7,323,564.20</b>	<b>1,507,349.95</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 6LO BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	32,850.21	47,277.16	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>155,823.79</b>	<b>0.00</b>	<b>32,850.21</b>	<b>92,474.27</b>	<b>63,349.52</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	77,379.91	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	40,089.81	0.00	0.00	0.00	40,089.81
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>117,469.72</b>	<b>0.00</b>	<b>77,379.91</b>	<b>77,379.91</b>	<b>40,089.81</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	18,447.37	18,447.37	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,447.37</b>	<b>0.00</b>	<b>18,447.37</b>	<b>18,447.37</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	1,069.09	1,069.09	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,976.44</b>	<b>0.00</b>	<b>1,069.09</b>	<b>1,976.44</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	1,418.36	1,418.36	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,418.36</b>	<b>0.00</b>	<b>1,418.36</b>	<b>1,418.36</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	9,950.81	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	0.00	4,867.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,373.24</b>	<b>0.00</b>	<b>9,950.81</b>	<b>27,506.24</b>	<b>4,867.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	22.31	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,130.68	9,130.68	869.32
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,152.99</b>	<b>19,130.68</b>	<b>10,869.32</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	28,638.86	28,638.86	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,638.86</b>	<b>0.00</b>	<b>28,638.86</b>	<b>28,638.86</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	69,735.66	69,735.66	73,944.09
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>143,679.75</b>	<b>0.00</b>	<b>69,735.66</b>	<b>69,735.66</b>	<b>73,944.09</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>322,895.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,895.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	11,730.84	243,064.61	-243,064.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,793.70	29,300.55	-29,300.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,840.16	76,201.13	-76,201.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,357.22	-13,357.22
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,580.60	11,214.24	11,214.24	-11,214.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,761.25	9,835.35	9,835.35	-9,835.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,123.25	2,794.86	2,794.86	-2,794.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,465.10</b>	<b>48,209.15</b>	<b>679,791.27</b>	<b>-679,791.27</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>97,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,695.02</b>	<b>-0.02</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,540.00	11,433.60	11,433.60	-11,433.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,540.00</b>	<b>11,433.60</b>	<b>11,433.60</b>	<b>-11,433.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	10,910.17	87,281.37	87,281.37	43,640.69
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	147,294.56	1,202,052.98	1,202,052.98	588,186.24
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	-496.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	11,446.92	91,575.36	91,575.36	45,787.67
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	27,625.34	239,248.24	239,248.24	110,501.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	2,772.39	22,179.09	22,179.09	11,089.54
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	292.23	2,337.90	2,337.90	1,168.94
	23PPL 23PPL Class Size Reduction SFY2023	1201/3100	203,277.49	16,939.80	135,518.33	135,518.33	67,759.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	523.23	4,185.91	4,185.91	2,092.94
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	5,846.69	46,773.51	46,773.51	23,386.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,429,434.87</b>	<b>223,403.33</b>	<b>1,830,656.69</b>	<b>3,535,821.57</b>	<b>893,613.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	73,728.60	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	90,507.29	888,680.84	888,680.84	362,029.16
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	1,484.14	12,364.70	12,364.70	5,936.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	3,476.48	59,100.16	59,100.16	13,905.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.98	431.78	431.78	215.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	3,421.10	3,421.10	-1,137.37
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	3,011.06	3,011.06	1,505.54
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	21,333.34	21,333.34	10,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,777.75	28,888.98	28,888.98	11,111.02
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	9,525.88	76,536.43	76,536.43	38,103.50
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	0.00	41,360.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,651,194.51</b>	<b>110,868.57</b>	<b>1,167,496.99</b>	<b>1,167,496.99</b>	<b>483,697.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,571.78	0.00	0.00	0.00	1,571.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	77,583.66	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	4,138.04	0.00	0.00	0.00	4,138.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	37,612.51	37,612.51	-4,676.57
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>133,453.42</b>	<b>0.00</b>	<b>115,196.17</b>	<b>115,196.17</b>	<b>18,257.25</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6LO BONNEVILLE ACADEMY - Summary</b>			<b>7,177,500.88</b>	<b>347,277.00</b>	<b>3,429,263.86</b>	<b>5,957,770.41</b>	<b>1,219,730.47</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	0.00	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	86,777.23	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,794.93	0.00	119,895.71	119,895.71	547,899.22
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,698,829.93</b>	<b>0.00</b>	<b>206,672.94</b>	<b>2,132,365.70</b>	<b>566,464.23</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	120,560.35	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	372,033.12	0.00	0.00	0.00	372,033.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,133,991.09</b>	<b>0.00</b>	<b>120,560.35</b>	<b>761,957.97</b>	<b>372,033.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	103,575.10	206,296.36	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>206,296.36</b>	<b>0.00</b>	<b>103,575.10</b>	<b>206,296.36</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	6,318.98	93,262.50	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	42,809.20	42,809.20	19,365.80
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>404,137.50</b>	<b>0.00</b>	<b>49,128.18</b>	<b>384,771.70</b>	<b>19,365.80</b>
84305 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	0.00	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	1,447.81	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	0.00	34,783.69	34,783.69	92,866.32
<b>84305 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>403,221.24</b>	<b>0.00</b>	<b>36,231.50</b>	<b>310,354.92</b>	<b>92,866.32</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	81,401.40	81,401.40	9,834.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>408,480.65</b>	<b>0.00</b>	<b>81,401.40</b>	<b>398,646.05</b>	<b>9,834.60</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	0.00	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	22,333.58	22,333.58	28,997.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>181,988.59</b>	<b>0.00</b>	<b>22,333.58</b>	<b>152,990.70</b>	<b>28,997.89</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>91,367.39</b>	<b>0.00</b>	<b>0.00</b>	<b>91,367.39</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,105,654.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,105,654.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	650,692.83	1,867,009.64	3,357,447.58	1,374,648.66
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	71,779.30	118,658.24	1,081,341.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,932,096.24</b>	<b>650,692.83</b>	<b>1,938,788.94</b>	<b>3,476,105.82</b>	<b>2,455,990.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	16,164.36	57,663.36	-57,663.36
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	171,197.52	1,418,576.58	-1,418,576.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	57,268.62	169,437.45	-169,437.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	6,345.00	17,517.60	17,517.60	-17,517.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	67,883.16	181,592.40	181,592.40	-181,592.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	21,825.69	59,040.81	59,040.81	-59,040.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>96,053.85</b>	<b>502,781.31</b>	<b>3,163,051.51</b>	<b>-3,163,051.51</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	20,069.60	89,824.80	89,824.80	-89,824.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,069.60</b>	<b>89,824.80</b>	<b>89,824.80</b>	<b>-89,824.80</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,371.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	14,781.30	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	13,310.98	45,634.85	45,634.85	-45,634.85
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,760.93</b>	<b>13,310.98</b>	<b>60,416.15</b>	<b>240,896.74</b>	<b>-235,135.81</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	73,619.75	631,981.77	631,981.77	294,479.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	1,528,231.84	12,252,572.82	12,252,572.82	6,098,031.36
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-34,417.00	-3,724.00	-34,417.00	-34,417.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	98,435.97	787,487.77	787,487.77	393,743.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	311,455.84	2,981,968.16	2,981,968.16	1,245,823.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	10,532.45	84,259.60	84,259.60	42,129.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	47.06	-188.26	-188.26	188.26
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,720.41	135,893.37	1,087,146.95	1,087,146.95	543,573.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	966.12	-3,864.48	-3,864.48	3,864.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	59,472.17	475,777.36	475,777.36	237,888.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>44,631,411.21</b>	<b>2,214,930.57</b>	<b>18,262,724.69</b>	<b>35,771,688.94</b>	<b>8,859,722.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	307,703.49	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,535.33	0.00	1,535.33	1,535.33	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	658.27	5,266.19	5,266.19	2,633.10
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	3,536.57	28,292.50	28,292.50	14,146.25
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	583.37	4,666.99	4,666.99	2,333.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	1,277,257.58	10,218,060.66	10,218,060.66	5,109,030.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	212,406.21	17,634.32	141,868.92	141,868.92	70,537.29
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	96,661.19	820,637.31	820,637.31	386,644.74
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.23	3,817.84	3,817.84	1,908.90
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.06	8,912.41	8,912.41	4,456.20
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	35,251.84	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	2,333.57	18,668.62	18,668.62	9,334.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	120,000.00	120,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	40,321.23	328,852.10	328,852.10	161,284.90
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	188,051.60	188,051.60	188,051.60	123,131.60
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,174,827.47	97,378.63	779,029.01	779,029.01	395,798.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>20,054,301.64</b>	<b>1,741,007.62</b>	<b>13,405,358.57</b>	<b>13,713,062.06</b>	<b>6,341,239.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	0.00	0.00	0.00	70,945.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	15,702.62	0.00	0.00	0.00	15,702.62
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	581,924.17	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	120,491.41	0.00	0.00	0.00	120,491.41

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	454,011.44	454,011.44	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,243,074.64</b>	<b>0.00</b>	<b>1,035,935.61</b>	<b>1,035,935.61</b>	<b>207,139.03</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>8,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>76,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,484.00	0.00	1,199.00	6,484.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,696.00	0.00	5,619.00	5,619.00	7,077.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,580.00</b>	<b>0.00</b>	<b>8,218.00</b>	<b>13,503.00</b>	<b>7,077.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>79,641,344.51</b>	<b>4,736,065.45</b>	<b>36,003,086.12</b>	<b>64,171,761.37</b>	<b>15,469,583.14</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 780 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	25,716.00	25,716.00	25,716.00	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>213,747.07</b>	<b>25,716.00</b>	<b>25,716.00</b>	<b>213,747.07</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,782.87	54,782.87	54,782.87	54,782.87	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>166,036.54</b>	<b>54,782.87</b>	<b>54,782.87</b>	<b>166,036.54</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,622.39</b>	<b>0.00</b>	<b>0.00</b>	<b>23,622.39</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,373.52</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.52</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,816.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.05</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	0.00	5,822.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,873.51</b>	<b>0.00</b>	<b>0.00</b>	<b>32,051.51</b>	<b>5,822.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	14,170.70	14,170.70	27,765.02	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,765.02</b>	<b>14,170.70</b>	<b>14,170.70</b>	<b>27,765.02</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>205,676.89</b>	<b>0.00</b>	<b>0.00</b>	<b>205,676.89</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	0.00	0.00	43,002.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>505,225.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505,225.56</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,470.00	1,470.00	-1,470.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>3,234.49</b>	<b>-3,234.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,093.16	291,742.88	-291,742.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,294.05	38,503.60	-38,503.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	7,204.12	61,861.45	-61,861.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,797.10	-14,797.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,252.40	19,782.08	19,782.08	-19,782.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,066.45	16,804.50	16,804.50	-16,804.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,502.89	7,271.68	7,271.68	-7,271.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,821.74</b>	<b>84,449.59</b>	<b>810,151.28</b>	<b>-810,151.28</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,709.60	24,795.20	24,795.20	-24,795.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,709.60</b>	<b>24,795.20</b>	<b>24,795.20</b>	<b>-24,795.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	14,047.78	113,472.53	113,472.53	56,191.12
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	182,816.77	1,462,534.20	1,462,534.20	731,267.10
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	13,184.57	105,476.56	105,476.56	52,738.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	38,465.80	307,726.39	307,726.39	153,863.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	327.89	2,623.12	2,623.12	1,311.55
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,704.49	20,975.37	167,802.99	167,802.99	83,901.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	702.63	5,621.06	5,621.06	2,810.54
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,060.46	2,060.46	2,060.46	2,060.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	6,620.75	52,965.98	52,965.98	26,482.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,274,042.00</b>	<b>280,884.52</b>	<b>2,233,743.29</b>	<b>4,158,745.75</b>	<b>1,115,296.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	88,582.35	88,582.35	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	168,875.25	1,351,002.00	1,351,002.00	675,501.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,561.08	1,963.42	15,707.38	15,707.38	7,853.70
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	17,640.13	142,489.33	142,489.33	70,560.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	60.88	487.07	487.07	243.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	6,241.48	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	20,414.63	20,414.63	20,414.63	10,207.31
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	4,516.60	4,516.60	2,258.30
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	5,399.22	43,207.61	43,207.61	21,596.87
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	131,619.64	10,430.35	89,898.26	89,898.26	41,721.38
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	0.00	44,656.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,646,251.02</b>	<b>225,348.45</b>	<b>1,762,546.71</b>	<b>1,771,651.61</b>	<b>874,599.41</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,756.52	0.00	0.00	0.00	1,756.52
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	68,025.43	68,025.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>163,334.87</b>	<b>0.00</b>	<b>157,524.35</b>	<b>157,524.35</b>	<b>5,810.52</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75.95</b>	<b>0.00</b>	<b>0.00</b>	<b>75.95</b>	<b>0.00</b>
<b>780 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>9,313,840.39</b>	<b>622,433.88</b>	<b>4,360,826.71</b>	<b>7,625,895.62</b>	<b>1,687,944.77</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 700 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	96,564.19	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	162,000.46	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	27,643.17	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,521.64	0.00	0.00	0.00	157,521.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,467.23	0.00	62,731.40	62,731.40	16,735.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	0.00	22,015.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	5,522.78	5,478.83
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	0.00	11,838.94
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	169,574.32	147,059.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	333,785.62	377,795.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,100.52	1,100.52	-1,100.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	86,403.09	558,049.79	-558,049.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	30,878.67	73,251.81	-73,251.81
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	27,635.59	117,212.79	-117,212.79
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	17,038.56	-17,038.56
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,027.26	1,837.26	1,837.26	-1,837.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	46,017.04	73,917.56	73,917.56	-73,917.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	19,521.06	31,758.48	31,758.48	-31,758.48
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	14,382.38	28,195.89	28,195.89	-28,195.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	17,950.40	47,964.80	47,964.80	-47,964.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	28,691.32	229,530.58	229,530.58	114,765.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	280,299.12	2,242,392.99	2,242,392.99	1,121,196.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	20,173.86	161,390.87	161,390.87	80,695.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	57,947.33	468,144.92	468,144.92	231,789.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1203/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,580.00	465.00	3,720.00	3,720.00	1,860.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,261.92	33,438.49	267,507.94	267,507.94	133,753.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	740.01	5,920.07	5,920.07	2,960.02
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,920.80	2,920.80	2,920.80	2,920.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	14,373.35	114,986.80	114,986.80	57,493.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.78	0.00	0.00	6,694.78	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	92,228.28	0.00	92,228.28	92,228.28	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	266,218.25	2,129,746.00	2,129,746.00	1,064,873.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	47,311.55	3,942.63	31,541.04	31,541.04	15,770.51
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	24,899.25	199,194.02	199,194.02	99,597.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.77	734.14	734.14	367.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	8,813.18	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	20,645.38	20,645.38	20,645.38	10,322.69
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	6,022.14	6,022.14	3,011.06
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	128,000.00	128,000.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	8,513.25	68,106.01	68,106.01	34,053.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	57,486.94	57,486.94	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	122,834.28	122,834.28	122,834.28	61,417.14
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	0.00	53,795.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,105.36	0.00	0.00	0.00	2,105.36
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00

	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	40,198.62	0.00	0.00	0.00	40,198.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	98,959.41	98,959.41	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>302,817.08</b>	<b>0.00</b>	<b>221,496.10</b>	<b>221,496.10</b>	<b>81,320.98</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>797.50</b>	<b>0.00</b>	<b>700.00</b>	<b>797.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>14,892,819.23</b>	<b>1,059,520.19</b>	<b>7,008,262.91</b>	<b>12,333,541.84</b>	<b>2,569,277.39</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	2.60	17,472.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	7,575.64	7,575.64	10,964.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>52,461.46</b>	<b>0.00</b>	<b>7,578.24</b>	<b>41,497.41</b>	<b>10,964.05</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	31,295.10	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,529.49	0.00	0.00	0.00	13,529.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>44,824.59</b>	<b>0.00</b>	<b>31,295.10</b>	<b>31,295.10</b>	<b>13,529.49</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	8,403.30	8,403.30	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,403.30</b>	<b>0.00</b>	<b>8,403.30</b>	<b>8,403.30</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	1,070.45	3,855.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,059.81</b>	<b>0.00</b>	<b>1,070.45</b>	<b>7,771.44</b>	<b>5,288.37</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,207.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,207.77</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	9,537.67	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	13,081.66	30,838.37	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>22,619.33</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	83,045.92	684,846.22	684,846.22	301,475.66
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-52,015.00	-7,677.00	-52,015.00	-52,015.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	7,027.54	56,220.34	56,220.34	28,110.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	8,453.96	67,631.69	67,631.69	33,815.85
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,906.00	7,492.17	59,937.34	59,937.34	29,968.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	36.50	292.00	292.00	146.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	20.50	164.00	164.00	82.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.13	896.98	896.98	448.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	3,099.40	26,871.96	26,871.96	12,397.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,264,117.50</b>	<b>103,466.04</b>	<b>859,684.87</b>	<b>1,850,253.41</b>	<b>413,864.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	18,511.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	112.03	896.29	896.29	448.14
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5819/3200	595,857.00	46,700.04	409,056.84	409,056.84	186,800.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	6,416.06	51,328.41	51,328.41	25,664.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	31.47	251.75	251.75	125.86
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	2,211.89	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	0.00	12,442.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	3,953.26	40,018.29	40,018.29	15,813.03
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,887.24	0.00	0.00	0.00	32,887.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>880,562.63</b>	<b>60,546.19</b>	<b>574,536.87</b>	<b>593,048.12</b>	<b>287,514.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,586.85	0.00	0.00	0.00	1,586.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	28,511.86	28,511.86	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>71,070.02</b>	<b>0.00</b>	<b>69,483.17</b>	<b>69,483.17</b>	<b>1,586.85</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,150.00	0.00	2,150.00	2,150.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,185.84</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,185.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>3,666,420.16</b>	<b>164,012.23</b>	<b>1,577,821.33</b>	<b>2,699,715.03</b>	<b>966,705.13</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	149,719.30	0.00	11,874.73	149,719.30	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,374.38	0.00	0.00	0.00	130,374.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,961.29	0.00	9,716.79	11,961.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	55,015.04	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,309.76	0.00	0.00	0.00	61,309.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	11,200.08	11,200.08	16,260.09
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.02	0.00	0.00	2,215.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	2,573.88	2,573.88	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	2,110.41	2,110.41	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	5,956.17	20,140.54	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	9,270.95	23,100.71	122.85
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	0.00	17,519.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	8,829.72	14,370.29	17,830.30
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	104,380.32	384,826.04	63,374.26
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	406,245.90	406,245.90	601,007.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,426.96	270,305.61	-270,305.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,592.51	35,125.29	-35,125.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,326.10	75,148.35	-75,148.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,372.07	-13,372.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,156.96	43,886.40	43,886.40	-43,886.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,610.63	15,314.61	15,314.61	-15,314.61
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,812.80	15,987.41	15,987.41	-15,987.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,159.20	22,295.20	22,295.20	-22,295.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	39,000.00	0.00	0.00	0.00	39,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,885.61	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,090.69	9,623.02	9,623.02	-9,623.02
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	10,257.35	98,695.22	98,695.22	41,029.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	185,338.60	1,482,708.83	1,482,708.83	741,354.42
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	15,509.58	124,076.63	124,076.63	62,038.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	41,989.73	343,003.00	343,003.00	167,958.90
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	7,887.19	63,097.49	63,097.49	31,548.74
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	3,003.41	3,003.41	1,501.70
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,317.00	443.08	3,544.66	3,544.66	1,772.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,625.62	20,746.29	166,640.48	166,640.48	82,985.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	7,534.64	7,534.64	3,767.30
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	10,990.09	87,920.72	87,920.72	43,960.36
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	41,251.88	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5907/3400	3,570.52	0.00	3,570.52	3,570.52	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	555.35	4,442.83	4,442.83	2,221.42
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	169,612.75	1,356,902.00	1,356,902.00	678,451.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	2,701.19	21,609.52	21,609.52	10,804.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	194,352.61	16,196.06	129,568.41	129,568.41	64,784.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	513.76	513.76	256.86
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	5,623.02	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	18,666.66	18,666.66	18,666.66	9,333.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	3,914.40	3,914.40	1,957.18
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	5,423.95	43,391.65	43,391.65	21,695.82
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	12,437.91	99,503.29	99,503.29	49,751.65
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	0.00	45,705.52



<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>					<b>2,781,902.28</b>	<b>228,647.39</b>	<b>1,801,014.61</b>	<b>1,842,266.49</b>	<b>939,635.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	0.00	10,639.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.69	0.00	0.00	0.00	0.00	1,767.69	
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	93,290.14	0.00	
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	0.00	4,094.27	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	64,705.31	64,705.31	64,705.31	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>					<b>174,496.41</b>	<b>0.00</b>	<b>157,995.45</b>	<b>157,995.45</b>	<b>16,500.96</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>					<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	200.00	0.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	110.00	-110.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>					<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>					<b>11,171,229.78</b>	<b>557,956.84</b>	<b>5,154,374.95</b>	<b>8,954,714.17</b>	<b>2,216,515.61</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 7F0 EXCELSIOR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	55,466.47	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,559.56	0.00	0.00	0.00	42,559.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>315,844.85</b>	<b>0.00</b>	<b>55,466.47</b>	<b>273,285.29</b>	<b>42,559.56</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.45	0.00	201,166.44	201,166.44	0.01
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,195.08	0.00	0.00	0.00	100,195.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>301,361.53</b>	<b>0.00</b>	<b>201,166.44</b>	<b>201,166.44</b>	<b>100,195.09</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	47,584.29	47,584.29	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,584.29</b>	<b>0.00</b>	<b>47,584.29</b>	<b>47,584.29</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	2,715.58	6,294.61	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	6,665.70	6,665.70	251.40
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,211.71</b>	<b>0.00</b>	<b>9,381.28</b>	<b>12,960.31</b>	<b>251.40</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	3,432.05	3,432.05	226.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,658.51</b>	<b>0.00</b>	<b>3,432.05</b>	<b>3,432.05</b>	<b>226.46</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	7,252.19	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	0.00	11,113.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>69,142.95</b>	<b>0.00</b>	<b>7,252.19</b>	<b>58,029.95</b>	<b>11,113.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	130.74	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,130.74</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	32,786.84	32,786.84	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>32,786.84</b>	<b>0.00</b>	<b>32,786.84</b>	<b>32,786.84</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>198,443.15</b>	<b>0.00</b>	<b>0.00</b>	<b>198,337.30</b>	<b>105.85</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	182,111.60	345,242.97	100,723.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>182,111.60</b>	<b>345,242.97</b>	<b>100,723.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,988.92	549,026.64	-549,026.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,917.45	73,749.35	-73,749.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,554.83	153,848.49	-153,848.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,950.46	-24,950.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,338.56	33,710.40	33,710.40	-33,710.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,234.05	31,215.40	31,215.40	-31,215.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,364.62	15,944.63	15,944.63	-15,944.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,937.23</b>	<b>156,331.63</b>	<b>1,523,790.63</b>	<b>-1,523,790.63</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,514.40	46,904.80	46,904.80	-46,904.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,514.40</b>	<b>46,904.80</b>	<b>46,904.80</b>	<b>-46,904.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	28,602.47	236,739.11	236,739.11	114,409.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	367,529.55	2,957,764.07	2,957,764.07	1,470,118.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	25,369.91	202,959.25	202,959.25	101,479.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	108,400.65	1,109,978.32	1,109,978.32	433,602.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	10,984.85	87,878.85	87,878.85	43,939.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,250.00	188.25	1,506.00	1,506.00	743.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,171.15	42,037.03	338,023.03	338,023.03	168,148.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	1,375.37	11,002.95	11,002.95	5,501.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,972.00	4,972.00	4,972.00	4,972.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	11,145.11	89,256.58	89,256.58	44,580.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,499,140.33</b>	<b>600,605.19</b>	<b>5,040,080.16</b>	<b>9,116,607.63</b>	<b>2,382,532.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	1,125.20	9,001.58	9,001.58	4,500.78
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	182,701.10	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	343,650.17	2,749,201.34	2,749,201.34	1,374,600.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,488.47	3,812.19	33,239.73	33,239.73	15,248.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	31,426.71	251,413.74	251,413.74	125,706.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	112.35	898.81	898.81	449.41
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	2,598.64	2,598.64	1,299.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	11,329.66	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.04	6,624.34	6,624.34	3,312.18
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	10,989.41	87,915.25	87,915.25	43,957.62
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	25,000.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	27,020.58	216,164.58	216,164.58	108,082.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,280,031.87</b>	<b>419,289.48</b>	<b>3,577,874.03</b>	<b>3,577,874.03</b>	<b>1,702,157.84</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,449.34	0.00	0.00	0.00	3,449.34
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	123,557.97	123,557.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>306,194.66</b>	<b>0.00</b>	<b>288,556.32</b>	<b>288,556.32</b>	<b>17,638.34</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>			<b>18,545,067.58</b>	<b>1,063,346.30</b>	<b>9,661,386.84</b>	<b>15,758,886.85</b>	<b>2,786,180.73</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 7G0 Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,032.40	0.00	5,187.61	14,032.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	-413.07	0.00	413.07	413.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	333.75	333.75	13,870.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	11,730.20	0.00	0.00	0.00	11,730.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>66,853.54</b>	<b>0.00</b>	<b>5,934.43</b>	<b>41,252.53</b>	<b>25,601.01</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	8,132.21	15,721.55	9,278.45
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	30,394.00	30,394.00	39,924.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>95,318.71</b>	<b>0.00</b>	<b>38,526.21</b>	<b>46,115.55</b>	<b>49,203.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,358.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,358.47</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	202.87	6,052.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,965.00	0.00	0.00	0.00	2,965.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,377.13</b>	<b>0.00</b>	<b>202.87</b>	<b>13,178.25</b>	<b>9,198.88</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,968.89	8,073.93	1,926.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>5,968.89</b>	<b>8,073.93</b>	<b>21,926.07</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	27,787.00	27,787.00	0.14
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>27,787.14</b>	<b>0.00</b>	<b>27,787.00</b>	<b>27,787.00</b>	<b>0.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	9,050.18	21,959.67	64,846.37
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>86,806.04</b>	<b>0.00</b>	<b>9,050.18</b>	<b>21,959.67</b>	<b>64,846.37</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	62,690.45	62,690.45	132,391.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,081.67</b>	<b>0.00</b>	<b>62,690.45</b>	<b>62,690.45</b>	<b>132,391.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,112.16	147,318.60	-147,318.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,954.30	19,858.50	-19,858.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,926.74	-12,926.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,828.56	7,336.28	7,336.28	-7,336.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,106.75	8,042.70	8,042.70	-8,042.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,935.31</b>	<b>30,445.44</b>	<b>313,485.36</b>	<b>-313,485.36</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,924.00	12,294.40	12,294.40	-12,294.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,924.00</b>	<b>12,294.40</b>	<b>12,294.40</b>	<b>-12,294.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	193,594.21	1,712,608.69	1,712,608.69	769,576.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,711.00	-1,200.00	-16,711.00	-16,711.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	12,100.14	106,490.77	106,490.77	48,400.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	35,743.07	285,944.62	285,944.62	142,972.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	254.24	2,033.95	2,033.95	1,016.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	322,992.00	26,040.63	218,829.50	218,829.50	104,162.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	2,175.41	17,403.34	17,403.34	8,701.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	281.75	2,254.00	2,254.00	1,127.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	818.25	6,546.00	6,546.00	3,273.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	8,076.00	8,076.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	5,023.07	5,023.07	2,511.55
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,432.97	1,432.97	1,432.97	1,432.97	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	3,841.75	33,391.87	33,391.87	15,366.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,856,889.53</b>	<b>276,908.05</b>	<b>2,384,828.78</b>	<b>4,754,989.18</b>	<b>1,101,900.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,282.18	0.00	3,570.52	14,282.18	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	718.78	5,750.24	5,750.24	2,875.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	1,019.12	8,152.96	8,152.96	4,076.48
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	71,838.13	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	128,781.79	1,049,263.84	1,049,263.84	455,127.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	13,980.28	111,842.17	111,842.17	55,921.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	51.30	410.41	410.41	205.21
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	-15,000.00	2,500.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	5,061.17	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	3,846.01	32,724.10	32,724.10	15,384.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	3,492.35	3,492.35	3,492.35	28,331.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	13,123.53	104,988.22	104,988.22	52,494.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	1,884.22	1,884.22	1,884.22	43,288.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,071,899.83</b>	<b>151,897.38</b>	<b>1,401,478.33</b>	<b>1,414,195.89</b>	<b>657,703.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,043.58	2,154.80	2,154.80	2,154.80	888.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	1,437.71	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	60,582.75	60,582.75	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>141,131.21</b>	<b>2,154.80</b>	<b>140,242.43</b>	<b>140,242.43</b>	<b>888.78</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives FFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	0.00	4,014.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,771.00	0.00	3,771.00	3,771.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>96,395.89</b>	<b>0.00</b>	<b>20,047.11</b>	<b>92,381.89</b>	<b>4,014.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>8,708,899.16</b>	<b>439,819.54</b>	<b>4,141,123.52</b>	<b>6,950,274.53</b>	<b>1,758,624.63</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 7HO Pacific Heritage Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,453.47	0.00	0.00	83,453.47	0.00
		20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	78,900.00	0.00	0.00	78,900.00	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
		21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	101,138.03	0.00	17,985.38	101,063.94	74.09
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
		22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,574.78	0.00	0.00	0.00	72,574.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>614,340.30</b>	<b>0.00</b>	<b>17,985.38</b>	<b>440,139.43</b>	<b>174,200.87</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>57,276.52</b>	<b>0.00</b>	<b>0.00</b>	<b>57,276.52</b>	<b>0.00</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,529.67	12,991.15	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,991.15</b>	<b>0.00</b>	<b>6,529.67</b>	<b>12,991.15</b>	<b>0.00</b>	
84323	SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
		22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>11,825.24</b>	<b>0.00</b>	<b>6,000.00</b>	<b>11,825.24</b>	<b>0.00</b>	
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	0.00	26,811.08
		23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	0.00	0.00	22,738.90
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>96,516.14</b>	<b>0.00</b>	<b>0.00</b>	<b>46,966.16</b>	<b>49,549.98</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>52,001.77</b>	<b>0.00</b>	<b>0.00</b>	<b>37,503.06</b>	<b>14,498.71</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>30,110.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,110.01</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	112,664.26	144,923.47
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>257,587.73</b>	<b>0.00</b>	<b>0.00</b>	<b>112,664.26</b>	<b>144,923.47</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	87,006.18	87,006.18	491,877.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>578,884.16</b>	<b>0.00</b>	<b>87,006.18</b>	<b>87,006.18</b>	<b>491,877.98</b>	
A&A	A&A-Assessment & Accountability	S2ZA2P S2ZA2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>-500.00</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-77,902.22	-77,902.22
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,109.41	178,159.03	-178,159.03
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,488.15	23,725.90	-23,725.90
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,591.78	49,465.19	-49,465.19
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,394.40	33,363.60	33,363.60	-33,363.60
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,035.93	10,051.98	10,051.98	-10,051.98
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,058.19	10,422.06	10,422.06	-10,422.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,488.52</b>	<b>122,046.98</b>	<b>533,543.34</b>	<b>-533,543.34</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,711.20	17,426.40	17,426.40	-17,426.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,711.20</b>	<b>17,426.40</b>	<b>17,426.40</b>	<b>-17,426.40</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	6,260.22	54,023.17	54,023.17	25,040.87
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	88,260.08	706,080.64	706,080.64	353,040.32
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	7,113.65	56,909.26	56,909.26	28,454.62
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	14,233.15	132,730.68	132,730.68	56,932.62
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	244.70	1,957.60	1,957.60	978.80
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,247.49	10,020.62	80,164.99	80,164.99	40,082.50
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	284.04	2,272.34	2,272.34	1,136.18
		23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	9,524.64	76,197.06	76,197.06	38,098.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,632,988.87</b>	<b>135,941.10</b>	<b>1,110,335.74</b>	<b>2,089,224.43</b>	<b>543,764.44</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	43,480.97	43,480.97	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	77,621.71	621,646.17	621,646.17	310,486.83
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,980.83	1,466.99	12,112.89	12,112.89	5,867.94
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	4,953.99	42,760.70	42,760.70	19,815.94
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	37.45	299.67	299.67	149.82
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	1,956.58	1,956.58	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	1,806.64	1,806.64	903.32
		23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
		23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	46,315.37	46,315.37	46,315.37	23,157.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,275,030.47</b>	<b>141,454.67</b>	<b>857,045.65</b>	<b>857,045.65</b>	<b>417,984.82</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	53,319.85	53,319.85	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	31,306.36	31,306.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>118,446.17</b>	<b>0.00</b>	<b>84,626.21</b>	<b>84,626.21</b>	<b>33,819.96</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>7HO Pacific Heritage Academy - Summary</b>			<b>5,738,998.53</b>	<b>302,595.49</b>	<b>2,311,130.21</b>	<b>4,390,366.03</b>	<b>1,348,632.50</b>	

Feb 28, 2023

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,524.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,052.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.13</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	4,772.05	44,170.46	44,170.46	19,088.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	477.20	4,417.04	4,417.04	1,908.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	1,444.28	17,392.68	17,392.68	5,777.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,728.87	812.46	7,479.05	7,479.05	3,249.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	657.78	657.78	328.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	1,658.46	16,584.64	16,584.64	6,633.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>129,947.34</b>	<b>9,434.92</b>	<b>92,207.65</b>	<b>92,207.65</b>	<b>37,739.69</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	1,551.13	40,992.50	40,992.50	6,204.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	1,248.11	1,248.11	49.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	3,476.48	3,476.48	1,738.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	143.04	143.04	71.52
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	163.01	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>138,193.22</b>	<b>5,336.90</b>	<b>116,796.54</b>	<b>116,796.54</b>	<b>21,396.68</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	2,059.63	2,059.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>26,064.24</b>	<b>0.00</b>	<b>23,533.24</b>	<b>23,533.24</b>	<b>2,531.00</b>
<b>SSS SSS-Student Support Services</b>							
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>301,965.99</b>	<b>14,771.82</b>	<b>233,537.43</b>	<b>233,537.43</b>	<b>68,428.56</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **TJO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	67,082.43	67,082.43	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,279.68	0.00	0.00	0.00	60,279.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>259,749.36</b>	<b>0.00</b>	<b>67,082.43</b>	<b>199,469.68</b>	<b>60,279.68</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	98,283.92	98,283.92	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,756.90	0.00	0.00	0.00	47,756.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,040.82</b>	<b>0.00</b>	<b>98,283.92</b>	<b>98,283.92</b>	<b>47,756.90</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,324.22</b>	<b>0.00</b>	<b>0.00</b>	<b>15,324.22</b>	<b>0.00</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,391.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,391.15</b>	<b>0.00</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,177.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.80</b>	<b>0.00</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	0.00	8,256.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,036.04</b>	<b>0.00</b>	<b>0.00</b>	<b>28,780.00</b>	<b>8,256.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,548.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,548.28</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	72,456.81	72,456.81	142,435.69
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>214,892.50</b>	<b>0.00</b>	<b>72,456.81</b>	<b>72,456.81</b>	<b>142,435.69</b>	
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>0.00</b>	<b>99,274.95</b>	<b>383,659.01</b>	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>								
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,821.04	172,270.54	-172,270.54
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,024.14	23,294.19	-23,294.19
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,443.79	92,109.49	-92,109.49
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,121.21	-10,121.21
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,416.68	26,987.48	26,987.48	-26,987.48
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,995.04	10,473.93	10,473.93	-10,473.93
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,129.24	18,500.24	18,500.24	-18,500.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,540.96</b>	<b>109,250.62</b>	<b>532,842.33</b>	<b>-532,842.33</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,673.60	15,258.40	15,258.40	-15,258.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,673.60</b>	<b>15,258.40</b>	<b>15,258.40</b>	<b>-15,258.40</b>	
FVFP	CNP-Fresh Fruit & Vegetable-10.582	17FVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.17</b>	<b>0.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	8,367.38	69,514.53	69,514.53	33,469.51
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	96,612.50	772,899.94	772,899.94	386,449.97
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	7,407.88	59,263.04	59,263.04	29,631.52
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	22,567.94	180,543.52	180,543.52	90,271.76
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	2,302.24	2,302.24	1,151.12
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,467.10	11,288.92	90,311.39	90,311.39	45,155.71
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	4,006.50	4,006.50	2,003.26
		23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	6,694.77	53,558.22	53,558.22	26,779.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,982,936.11</b>	<b>153,727.98</b>	<b>1,232,399.38</b>	<b>2,368,024.16</b>	<b>614,911.95</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
		21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	47,937.10	47,937.10	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.08	723,680.66	723,680.66	361,840.34
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,912.54	1,250.99	10,908.60	10,908.60	5,003.94
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	11,644.14	93,153.11	93,153.11	46,576.55
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.12	344.89	344.89	172.44
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	4,156.16	4,156.16	0.00
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	17,429.74	17,429.74	17,429.74	8,714.86
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
		23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
		23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	6,287.03	50,708.43	50,708.43	25,148.12
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	0.00	0.00	0.00	38,461.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,656,397.26</b>	<b>135,749.54</b>	<b>1,042,394.21</b>	<b>1,114,705.78</b>	<b>541,691.48</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	56,894.43	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	48,112.93	48,112.93	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,839.69</b>	<b>0.00</b>	<b>105,007.36</b>	<b>105,007.36</b>	<b>7,832.33</b>	
SAS	SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	141,516.18	706,100.00	0.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>706,203.34</b>	<b>0.00</b>	<b>141,516.18</b>	<b>706,203.34</b>	<b>0.00</b>	
SSS	SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L	T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	540.00	540.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,240.00</b>	<b>0.00</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>	



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	148,174.50	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	5,432.18	0.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	276,467.10	276,467.10	39,655.14
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	313,809.16	0.00	0.00	0.00	313,809.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	243,433.29	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	124,099.26	0.00	0.00	0.00	124,099.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	46,550.75	46,550.75	7,158.55
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,837.13	0.00	0.00	20,837.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	28,798.22	28,798.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	10,141.07	10,141.07	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	403,351.72	403,351.72	82,512.80
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	58,221.41	174,397.13	-174,397.13
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	128,798.35	668,826.35	-668,826.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	39,017.19	87,595.23	-87,595.23
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,632.99	153,996.97	-153,996.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	24,546.73	67,595.19	67,595.19	-67,595.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,479.24	44,479.24	-44,479.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,347.17	14,347.17	-14,347.17
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	11,765.02	11,765.02	-11,765.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	4,334.10	12,587.02	-12,587.02
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	1,827.30	5,031.90	5,031.90	-5,031.90
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	35,100.80	35,100.80	-35,100.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	16,340.24	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	18,143.20	18,143.20	-18,143.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	25,408.11	244,942.20	244,942.20	101,632.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	361,533.17	2,971,361.48	2,971,361.48	1,446,132.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	23,450.58	187,604.67	187,604.67	93,802.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	84,915.32	679,322.50	679,322.50	339,661.25
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.37	3,050.96	3,050.96	1,525.46
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,305.62	41,048.71	342,110.76	342,110.76	164,194.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.73	7,773.83	7,773.83	3,886.90
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	1,856.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	18,399.65	153,178.28	153,178.28	73,598.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,745.26	0.00	0.00	15,745.26	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	325,139.83	2,669,853.66	2,669,853.66	1,300,559.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,299.63	5,854.77	46,838.15	46,838.15	12,461.48
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	26,734.75	213,878.01	213,878.01	106,939.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.84	590.75	590.75	295.39
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	9,444.75	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	120,000.00	120,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,580.64	84,645.15	84,645.15	42,322.58
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	20,360.44	162,883.53	162,883.53	81,441.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,014.94	0.00	0.00	0.00	2,014.94
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78



	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	108,748.41	108,748.41	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>370,922.20</b>	<b>0.00</b>	<b>259,123.48</b>	<b>259,123.48</b>	<b>111,798.72</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>19,530,021.51</b>	<b>1,038,419.44</b>	<b>9,893,251.79</b>	<b>15,681,078.68</b>	<b>3,848,942.83</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 7LO Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	57,397.18	0.00	
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	56,889.84	0.00	
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	1,659.36	0.00	
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	20,194.72	58,751.61	
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,249.00	0.00	0.00	55,249.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>229,946.99</b>	<b>0.00</b>	<b>20,194.72</b>	<b>174,697.99</b>	<b>55,249.00</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,038.23	68,526.46	
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,662.57	0.00	0.00	33,662.57	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,189.03</b>	<b>0.00</b>	<b>34,038.23</b>	<b>68,526.46</b>	<b>33,662.57</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	16,270.38	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,270.38</b>	<b>0.00</b>	<b>16,270.38</b>	<b>16,270.38</b>	<b>0.00</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	1,659.25	0.00	
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,476.31</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.31</b>	<b>0.00</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	1,250.70	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,250.70</b>	<b>0.00</b>	<b>1,250.70</b>	<b>1,250.70</b>	<b>0.00</b>	
84323	SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	0.00	
		22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	4,918.52	0.00	
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>10,918.52</b>	<b>0.00</b>	<b>4,918.52</b>	<b>10,918.52</b>	<b>0.00</b>	
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	16,821.17	24,885.65	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,885.65</b>	<b>0.00</b>	<b>16,821.17</b>	<b>24,885.65</b>	<b>0.00</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	10,820.45	0.00	
		212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	9,702.44	0.00	
		212SL 212SL Title IA School Leader FY2021	7860/4800	8,929.59	0.00	8,929.59	0.00	
		222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	10,110.84	0.00	
		222SL 222SL Title IA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	
		232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>59,843.32</b>	<b>0.00</b>	<b>0.00</b>	<b>39,563.32</b>	<b>20,280.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	27,765.02	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,765.02</b>	<b>0.00</b>	<b>27,765.02</b>	<b>27,765.02</b>	<b>0.00</b>	
84425D	SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	39,571.13	188,205.88	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>188,205.88</b>	<b>0.00</b>	<b>39,571.13</b>	<b>188,205.88</b>	<b>0.00</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	117,248.19	326,303.65	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>117,248.19</b>	<b>326,303.65</b>	<b>96,655.84</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	116,047.21	-116,047.21	
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	13,986.42	-13,986.42	
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	30,534.09	-30,534.09	
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,101.64	-178,066.95	
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,837.85	-21,231.65	
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,997.66	-60,602.41	
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	-10,952.48	
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,783.48	19,925.00	-19,925.00	
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,541.50	7,716.30	-7,716.30	
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,598.15	9,127.72	-9,127.72	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,923.13</b>	<b>74,706.17</b>	<b>468,190.23</b>	<b>-468,190.23</b>	
CHSCH	CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	129,760.50	0.00	
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>129,760.50</b>	<b>0.00</b>	<b>0.00</b>	<b>129,760.50</b>	<b>0.00</b>	
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,392.00	11,739.20	-11,739.20	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,392.00</b>	<b>11,739.20</b>	<b>11,739.20</b>	<b>-11,739.20</b>	
EQU	CNP-Equipment Grant-10.579	20EQU 20EQU Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	0.00	
<b>EQU CNP-Equipment Grant-10.579 - Summary</b>			<b>9,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,037.00</b>	<b>0.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	1,018,907.50	0.00	
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	15,666.91	125,335.28	62,667.64	
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	92,414.17	752,976.77	369,656.66	
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	4,900.50	39,204.03	19,602.03	
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	19,882.12	159,056.96	79,528.47	
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.51	17,812.08	8,906.02	
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	2,219.05	1,109.53	
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,244.71	12,353.73	98,829.81	49,414.90	
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	3,587.92	1,793.95	
		23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	6,485.26	53,832.53	25,941.03	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,890,382.16</b>	<b>154,655.07</b>	<b>1,252,854.43</b>	<b>2,271,761.93</b>	<b>618,620.23</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	0.00	
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	98,988.25	810,510.00	395,953.00	
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	1,320.05	11,006.16	5,280.18	
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	12,628.41	101,027.34	50,513.66	
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.75	358.07	179.02	
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	4,456.31	0.00	
		23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	15,020.00	15,020.00	7,510.00	
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	4,516.60	2,258.30	
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,139.55	27,441.82	12,558.18	
		23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	6,283.04	53,100.68	25,132.18	
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,618,645.95</b>	<b>137,988.62</b>	<b>1,082,125.78</b>	<b>1,082,125.78</b>	<b>536,520.17</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,747.00	
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33	
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	0.00	
		23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	5,400.67	0.00	0.00	5,400.67	
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	48,961.50	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>136,666.96</b>	<b>0.00</b>	<b>111,271.96</b>	<b>111,271.96</b>	<b>25,395.00</b>	
SSS	SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	5,551.46	
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,551.46</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>5,551.46</b>	
T&L	T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00	

T&L Teaching & Learning - Summary		700.00	0.00	700.00	700.00	0.00
7L0 Treeside Charter School - Summary		5,899,455.32	306,958.82	2,813,103.60	4,978,078.48	921,376.84
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 7M0 CAREER ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>47,838.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,838.74</b>
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	150,000.00	150,000.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	32,573.20	32,573.20	-12,585.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	652,944.65	652,944.65	-445,068.41
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	1,020.65	8,165.14	8,165.14	4,082.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	70,665.00	70,665.00	-31,900.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,107.28	0.00	51,677.68	51,677.68	-27,570.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	2,490.10	19,920.80	19,920.80	9,960.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>332,865.33</b>	<b>3,510.75</b>	<b>835,946.47</b>	<b>835,946.47</b>	<b>-503,081.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	507,325.00	507,325.00	-318,539.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	6,079.51	6,079.51	12,159.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	1,134.69	52,823.18	52,823.18	4,538.74
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	3,399.60	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	301.11	2,408.86	2,408.86	1,115.94
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,865.61	28,537.54	28,537.54	11,462.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>309,705.59</b>	<b>4,301.41</b>	<b>600,573.69</b>	<b>600,573.69</b>	<b>-290,868.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	18,124.74	18,124.74	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,684.67</b>	<b>0.00</b>	<b>93,433.67</b>	<b>93,433.67</b>	<b>19,251.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>954,094.33</b>	<b>157,812.16</b>	<b>1,680,953.83</b>	<b>1,680,953.83</b>	<b>-726,859.50</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,120.61	40,649.51	40,649.51	40,649.51	25,471.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>269,279.22</b>	<b>40,649.51</b>	<b>40,649.51</b>	<b>243,808.12</b>	<b>25,471.10</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,956.88	30,956.88	30,956.88	30,956.88	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>119,812.75</b>	<b>30,956.88</b>	<b>30,956.88</b>	<b>119,812.75</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	5,699.25	5,699.25	17,713.27	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,713.27</b>	<b>5,699.25</b>	<b>5,699.25</b>	<b>17,713.27</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,771.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.77</b>	<b>1,517.80</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,361.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361.48</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	32,535.75	150,189.94	66,601.13
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>513,215.64</b>	<b>0.00</b>	<b>32,535.75</b>	<b>229,823.44</b>	<b>283,392.20</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	9,103.00	9,103.00	9,103.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,373.25</b>	<b>9,103.00</b>	<b>9,103.00</b>	<b>39,373.25</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,050.52</b>	<b>0.00</b>	<b>0.00</b>	<b>26,050.52</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>213,877.55</b>	<b>0.00</b>	<b>0.00</b>	<b>213,877.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	144,217.52	336,435.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>480,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>144,217.52</b>	<b>336,435.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,481.64	100,639.64	-100,639.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,027.75	12,676.30	-12,676.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,957.62	16,517.72	-16,517.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,100.92	-11,100.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,486.04	11,046.24	11,046.24	-11,046.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,227.00	5,395.80	5,395.80	-5,395.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	766.69	1,826.95	1,826.95	-1,826.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,479.73</b>	<b>35,736.00</b>	<b>230,968.45</b>	<b>-230,968.45</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,096.00	7,962.40	7,962.40	-7,962.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,096.00</b>	<b>7,962.40</b>	<b>7,962.40</b>	<b>-7,962.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	0.00	90,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>156,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>90,000.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>15,736.24</b>	<b>0.00</b>	<b>0.00</b>	<b>15,036.92</b>	<b>699.32</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	4,826.63	46,336.76	46,336.76	19,306.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	122,323.05	1,024,306.01	1,024,306.01	489,292.18
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-638.00	0.00	-638.00	-638.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	9,649.43	77,195.38	77,195.38	38,597.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	27,021.05	227,133.06	227,133.06	108,084.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	1,127.27	9,018.20	9,018.20	4,509.10
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	2,504.27	2,504.27	1,252.14
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	15,389.00	1,282.41	10,259.34	10,259.34	5,129.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.33	250.66	250.66	125.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,566.91	8,797.25	70,377.94	70,377.94	35,188.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	5,023.07	5,023.07	2,511.55
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	236.40	236.40	236.40	236.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	6,472.63	53,967.67	53,967.67	25,890.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,776,856.01</b>	<b>184,375.03</b>	<b>1,539,304.10</b>	<b>3,040,301.49</b>	<b>736,554.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	0.00	14,300.44
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	101,353.04	833,497.84	833,497.84	405,412.16
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,493.20	585.70	16,150.42	16,150.42	2,342.78
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,883.13	17,473.59	139,788.75	139,788.75	69,894.38
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.69	373.52	373.52	186.74
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	6,219.36	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	15,571.20	15,571.20	15,571.20	7,785.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prgm SFY2023	VAR/3200	40,000.00	3,276.39	26,894.42	26,894.42	13,105.58
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	14,538.92	14,538.92	14,538.92	10,465.80
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	3,298.01	86,931.04	86,931.04	13,192.03
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	32,502.37	32,502.37	32,502.37	8,347.96
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,924,443.96</b>	<b>196,447.02</b>	<b>1,316,320.94</b>	<b>1,348,206.07</b>	<b>576,237.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,783.31	448.21	448.21	448.21	1,335.10

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,612.79	2,612.79	2,612.79	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	76,270.37	76,270.37	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>167,555.10</b>	<b>3,061.00</b>	<b>143,050.00</b>	<b>143,050.00</b>	<b>14,505.10</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	1,400.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	54,905.13	54,905.13	54,905.13	45,094.87
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	3,440.00	3,440.00	3,440.00	90.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,080.00	0.00	638.00	638.00	2,442.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>211,771.80</b>	<b>58,345.13</b>	<b>60,383.13</b>	<b>164,144.93</b>	<b>47,626.87</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>7,957,471.40</b>	<b>538,212.55</b>	<b>3,223,328.96</b>	<b>6,084,589.93</b>	<b>1,872,881.47</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	283,477.60	150,710.81	150,710.81	150,710.81	132,766.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>972,942.43</b>	<b>150,710.81</b>	<b>150,710.81</b>	<b>840,175.64</b>	<b>132,766.79</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	114,946.89	313,011.62	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	157,837.26	75,396.55	75,396.55	75,396.55	82,440.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>470,848.88</b>	<b>190,343.44</b>	<b>388,408.17</b>	<b>388,408.17</b>	<b>82,440.71</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,585.16</b>	<b>0.00</b>	<b>0.00</b>	<b>13,585.16</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	15,072.45	15,072.45	23,359.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>124,665.05</b>	<b>0.00</b>	<b>15,072.45</b>	<b>101,305.23</b>	<b>23,359.82</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	3,058.50	8,156.00	8,156.00	2,844.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	0.00	39,850.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>163,012.85</b>	<b>3,058.50</b>	<b>8,156.00</b>	<b>120,318.85</b>	<b>42,694.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	11,903.24	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	21,941.18	21,941.18	21,941.18	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>58,710.85</b>	<b>21,941.18</b>	<b>33,844.42</b>	<b>58,710.85</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>46,115.69</b>	<b>0.00</b>	<b>0.00</b>	<b>46,115.69</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	74,994.64	587,138.15	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>587,138.15</b>	<b>0.00</b>	<b>74,994.64</b>	<b>587,138.15</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	95,082.41	996,273.54	323,218.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>0.00</b>	<b>95,082.41</b>	<b>996,273.54</b>	<b>323,218.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	839.16	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	58,895.08	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,150.09	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,059.48	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	34,821.78	-34,821.78
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,803.68	2,803.68	-2,803.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	93,051.40	93,051.40	-93,051.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	45,868.14	45,868.14	-45,868.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	20,729.25	20,729.25	-20,729.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>262,396.28</b>	<b>2,507,763.08</b>	<b>-2,507,763.08</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>340,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>340,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	67,143.20	67,143.20	-67,143.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>67,143.20</b>	<b>67,143.20</b>	<b>-67,143.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5877/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5877/3500	70,740.00	5,498.50	30,162.21	30,162.21	40,577.79
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>141,480.00</b>	<b>5,498.50</b>	<b>30,162.21</b>	<b>100,902.21</b>	<b>40,577.79</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	17,206.30	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	10,065.77	10,065.77	-10,065.77
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>27,272.07</b>	<b>27,272.07</b>	<b>-27,272.07</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	53,504.65	428,037.17	428,037.17	214,018.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	567,463.38	4,518,609.35	4,518,609.35	2,239,641.50
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,165.00	-7,553.00	-26,165.00	-26,165.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	39,063.43	312,507.48	312,507.48	156,253.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	137,698.81	1,154,977.02	1,154,977.02	550,795.26
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,816.23	1,718.02	13,744.16	13,744.16	6,872.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	531.41	4,251.25	4,251.25	2,125.62
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,530.00	7,210.83	57,686.66	57,686.66	28,843.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	606.83	4,854.66	4,854.66	2,427.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.33	250.66	250.66	125.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	204.50	1,636.00	1,636.00	818.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,603.37	55,716.95	445,735.59	445,735.59	222,867.78
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	8,076.00	8,076.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.68	13,813.47	13,813.47	6,906.75
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,378.00	2,378.00	2,378.00	2,378.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	22,832.05	182,656.41	182,656.41	91,328.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>16,963,667.57</b>	<b>884,143.37</b>	<b>7,123,048.88</b>	<b>13,436,606.04</b>	<b>3,527,061.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	112.07	896.49	896.49	448.24
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	1,443.12	11,544.94	11,544.94	5,772.46
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	725.96	5,807.71	5,807.71	2,903.86
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	254,192.17	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	506,625.83	4,053,006.66	4,053,006.66	2,026,503.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	7,326.36	58,610.87	58,610.87	29,305.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	54,321.39	456,939.51	456,939.51	217,285.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.54	1,412.35	1,412.35	706.19
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	19,484.50	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,806.64	14,453.12	14,453.12	7,226.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	100,000.00	100,000.00	50,000.00

	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	106,666.66	106,666.66	53,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	16,201.12	129,608.96	129,608.96	64,804.47
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	109,934.21	109,934.21	9,585.98
	23PIU 23PIU Teacher and Student Success Program	5678/3500	369,541.64	26,088.74	265,186.70	265,186.70	104,354.94
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	49,304.90	49,304.90	35,564.31
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>8,426,373.03</b>	<b>640,661.10</b>	<b>5,640,702.25</b>	<b>5,618,578.37</b>	<b>2,607,794.66</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	87,067.65	87,067.65	11,740.35
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	5,391.65	1,330.64	1,330.64	1,330.64	4,061.01
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	68,077.39	2,400.00	61,675.84	61,675.84	6,401.55
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	223,298.39	0.00	223,298.39	223,298.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>630,440.54</b>	<b>3,730.64</b>	<b>608,237.63</b>	<b>608,237.63</b>	<b>22,202.91</b>
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	2,199.40	2,199.40	9,425.50
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	1,820.00	6,734.34	6,734.34	48,610.26
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>69,969.50</b>	<b>1,820.00</b>	<b>11,933.74</b>	<b>11,933.74</b>	<b>58,035.76</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PIB 22PIB STEM Endorsement Center Grants SFY2022	5644/3800	1,440.47	0.00	1,440.47	1,440.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	29,142.89	29,142.89	29,142.89	70,857.11
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	0.00	1,276.96
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,824.00	0.00	0.00	0.00	1,824.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>205,347.68</b>	<b>29,142.89</b>	<b>31,283.36</b>	<b>131,389.61</b>	<b>73,958.07</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>30,533,789.48</b>	<b>1,981,050.43</b>	<b>14,619,076.52</b>	<b>26,202,485.23</b>	<b>4,331,304.25</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	201FT 2011FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	211FT 2111FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	221FT 2211FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 2311FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	0.00	14,432.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>123,494.57</b>	<b>0.00</b>	<b>0.00</b>	<b>109,062.30</b>	<b>14,432.27</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,534.72</b>	<b>0.00</b>	<b>0.00</b>	<b>67,534.72</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,819.93</b>	<b>0.00</b>	<b>0.00</b>	<b>16,819.93</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,452.46</b>	<b>0.00</b>	<b>0.00</b>	<b>21,789.46</b>	<b>5,663.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>600.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425D SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
<b>84425D SSS-Governors Emergency Education Relief - Summary</b>			<b>24,944.39</b>	<b>0.00</b>	<b>0.00</b>	<b>24,944.39</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>176,600.11</b>	<b>0.00</b>	<b>73.28</b>	<b>176,600.11</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	192,303.14	1,538,664.82	1,538,664.82	733,248.58
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,028.00	-8,991.00	-59,028.00	-59,028.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	18,299.97	146,399.69	146,399.69	73,199.84
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	9,598.28	76,786.17	76,786.17	38,393.08
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.81	1,862.53	1,862.53	931.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,947.00	11,328.91	90,631.34	90,631.34	45,315.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	1,944.17	15,553.34	15,553.34	7,776.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	78.25	626.00	626.00	313.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	436.41	3,491.34	3,491.34	1,745.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.24	1,793.95	1,793.95	896.99
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	4,684.29	37,653.52	37,653.52	18,737.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,944,192.69</b>	<b>230,139.47</b>	<b>1,854,434.70</b>	<b>4,023,634.81</b>	<b>920,557.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	547.59	4,380.71	4,380.71	2,190.35
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	8,787.71	70,301.65	70,301.65	35,150.82
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	110,024.33	899,105.66	899,105.66	440,097.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,294.93	84,966.82	84,966.82	41,179.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	50.25	401.97	401.97	200.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,749.66	0.00	3,749.66	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	3,344.17	29,448.97	29,448.97	13,376.70
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	0.00	28,235.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	116,808.09	9,852.27	78,818.18	78,818.18	37,989.91
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,143.25	0.00	0.00	0.00	39,143.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,902,263.41</b>	<b>142,901.25</b>	<b>1,234,909.70</b>	<b>1,264,699.32</b>	<b>637,564.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,408.22</b>	<b>0.00</b>	<b>112,408.22</b>	<b>112,408.22</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,763.72</b>	<b>0.00</b>	<b>5,461.00</b>	<b>5,763.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>7,442,474.22</b>	<b>373,040.72</b>	<b>3,208,886.90</b>	<b>5,854,256.98</b>	<b>1,588,217.24</b>

Feb 28, 2023

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# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	104,630.24	0.00	0.00	0.00	104,630.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>445,061.01</b>	<b>0.00</b>	<b>0.00</b>	<b>340,430.77</b>	<b>104,630.24</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,906.12	0.00	0.00	0.00	33,906.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,367.89</b>	<b>0.00</b>	<b>60,461.77</b>	<b>60,461.77</b>	<b>33,906.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,994.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,835.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.90</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,305.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.92</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	15,082.00	15,082.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>63,511.90</b>	<b>0.00</b>	<b>15,082.00</b>	<b>63,511.90</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	10,126.79	20,281.88
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>30,408.67</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.79</b>	<b>20,281.88</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>377,253.15</b>	<b>0.00</b>	<b>0.00</b>	<b>377,253.15</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,696.85	0.00	123,722.48	123,722.48	206,974.37
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	124,875.54	423,073.79	424,737.84
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	51,135.94	167,503.46
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>0.00</b>	<b>299,733.96</b>	<b>597,932.21</b>	<b>799,217.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	8,014.52	29,980.38	-29,980.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	34,596.27	150,682.30	-150,682.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,341.83	18,802.84	-18,802.84
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,058.72	63,503.93	-63,503.93
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	4,769.42	7,746.71	7,746.71	-7,746.71
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	21,167.76	34,808.61	34,808.61	-34,808.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,418.36	8,864.27	8,864.27	-8,864.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,574.61	14,612.14	14,612.14	-14,612.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>39,930.15</b>	<b>133,043.07</b>	<b>492,743.44</b>	<b>-492,743.44</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	417.90	1,645.36	-1,645.36
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	273.00	440.70	440.70	-440.70
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>273.00</b>	<b>858.60</b>	<b>3,164.89</b>	<b>-3,164.89</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,982.40	12,337.60	12,337.60	-12,337.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,982.40</b>	<b>12,337.60</b>	<b>12,337.60</b>	<b>-12,337.60</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	2,399.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>2,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,740.15	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	7,925.41	13,096.83	13,096.83	-13,096.83
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>620.08</b>	<b>7,925.41</b>	<b>18,836.98</b>	<b>84,725.16</b>	<b>-84,105.08</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,766.67	4,612.99	38,316.69	38,316.69	18,451.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	118,435.64	948,023.81	948,023.81	473,742.53
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	9,663.11	77,304.85	77,304.85	38,652.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	50,843.45	422,360.51	422,360.51	203,373.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	19,509.53	156,076.18	156,076.18	78,038.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,729.00	394.08	3,152.66	3,152.66	1,576.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	13.47	-53.87	-53.87	53.87
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,853.49	7,904.46	63,235.67	63,235.67	31,617.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	1,053.95	8,431.60	8,431.60	4,215.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	9,661.35	77,850.89	77,850.89	38,645.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,957,992.20</b>	<b>222,280.28</b>	<b>1,796,204.99</b>	<b>3,068,871.12</b>	<b>889,121.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,120.90	0.00	0.00	2,120.90	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	99,706.63	804,686.50	804,686.50	398,826.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	25,353.80	2,112.82	16,902.54	16,902.54	8,451.26
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	9,497.17	86,406.75	86,406.75	37,988.66
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.17	353.33	353.33	176.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,159.09	27,363.62	27,363.62	12,636.38
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	73,316.35	73,316.35	73,316.35	36,658.18
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	15,414.00	15,414.00	22,051.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,765,580.23</b>	<b>192,836.23</b>	<b>1,124,018.48</b>	<b>1,203,906.25</b>	<b>561,673.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	0.00	4,558.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,756.52	0.00	0.00	0.00	1,756.52
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	48,503.44	48,503.44	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>118,319.95</b>	<b>0.00</b>	<b>112,005.43</b>	<b>112,005.43</b>	<b>6,314.52</b>
SSS SSS-Student Support Services	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	16,546.08	16,546.08	33,453.92
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>89,100.00</b>	<b>0.00</b>	<b>17,546.08</b>	<b>17,546.08</b>	<b>71,553.92</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,496.00	0.00	2,390.00	3,780.00	41,716.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,670.00	1,670.00	1,670.00	1,670.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,421.00	0.00	0.00	0.00	3,421.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>55,587.00</b>	<b>1,670.00</b>	<b>4,760.00</b>	<b>10,450.00</b>	<b>45,137.00</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>8,419,486.78</b>	<b>469,897.47</b>	<b>3,595,516.96</b>	<b>6,480,629.38</b>	<b>1,938,857.40</b>
Feb 28, 2023					9:07:25 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 870 CITY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	10,108.81	31,484.81	905.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	22,499.70	4,159.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	0.00	21,997.42
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>196,772.18</b>	<b>0.00</b>	<b>10,108.81</b>	<b>138,113.50</b>	<b>58,658.68</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	6,798.91	6,798.91	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,078.23	0.00	0.00	0.00	13,078.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>42,498.16</b>	<b>6,798.91</b>	<b>6,798.91</b>	<b>29,419.93</b>	<b>13,078.23</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	2,858.95	950.95
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	0.00	2,753.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,551.98</b>	<b>0.00</b>	<b>0.00</b>	<b>10,848.03</b>	<b>3,703.95</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,748.43	251.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>29,895.47</b>	<b>0.00</b>	<b>0.00</b>	<b>29,643.90</b>	<b>251.57</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	9,014.30	9,014.30	9,014.30	14,326.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,340.51</b>	<b>9,014.30</b>	<b>9,014.30</b>	<b>9,014.30</b>	<b>14,326.21</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,152.42</b>	<b>0.00</b>	<b>0.00</b>	<b>104,941.53</b>	<b>210.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	129,026.52	107,285.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>236,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,026.52</b>	<b>107,285.48</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,299.72	30,612.96	-30,612.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,341.09	3,447.50	-3,447.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	630.21	630.21	-630.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	906.88	2,364.64	2,364.64	-2,364.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	298.41	762.99	762.99	-762.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	213.09	611.27	611.27	-611.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,418.38</b>	<b>13,009.92</b>	<b>48,800.82</b>	<b>-48,800.82</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	274.40	701.60	701.60	-701.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>274.40</b>	<b>701.60</b>	<b>701.60</b>	<b>-701.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,899.00	0.00	0.00	0.00	41,899.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>90,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,026.00</b>	<b>41,899.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	43,476.39	347,811.18	347,811.18	173,905.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	3,195.65	25,565.20	25,565.20	12,782.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	6,683.89	87,418.20	87,418.20	26,735.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	1,207.67	9,661.29	9,661.29	4,830.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	350.25	2,802.00	2,802.00	1,401.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,045.35	1,003.78	8,030.24	8,030.24	4,015.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	231.72	1,853.76	1,853.76	926.88
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	3,870.83	30,966.69	30,966.69	15,483.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,321,915.48</b>	<b>61,875.10</b>	<b>628,947.90</b>	<b>1,074,415.11</b>	<b>247,500.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	10,052.46	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	2,669.35	402.84
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	28,760.41	230,083.34	230,083.34	115,041.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	7,193.21	57,545.68	57,545.68	28,772.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	25.07	200.56	200.56	100.27
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	2,673.50	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	0.00	6,580.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	2,688.24	21,505.85	21,505.85	10,752.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>570,488.20</b>	<b>42,200.26</b>	<b>382,782.33</b>	<b>395,504.14</b>	<b>174,984.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	30,355.89	30,355.89	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	0.00	2,700.33
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	30,317.74	30,317.74	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>64,621.29</b>	<b>0.00</b>	<b>60,673.63</b>	<b>60,673.63</b>	<b>3,947.66</b>
SSS SSS-Student Support Services	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	0.00	13,282.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>29,907.46</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>28,907.46</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	35,725.18	189,291.82	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	0.00	770.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	0.00	1,717.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	16,642.20	96,838.17	96,838.17	101,032.49
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>390,649.48</b>	<b>16,642.20</b>	<b>132,563.35</b>	<b>287,129.99</b>	<b>103,519.49</b>
<b>870 CITY ACADEMY - Summary</b>			<b>3,117,029.63</b>	<b>138,023.55</b>	<b>1,146,228.75</b>	<b>2,368,887.00</b>	<b>748,142.63</b>

Feb 28, 2023

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	7,678.15	7,678.15	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>13,096.55</b>	<b>0.00</b>	<b>7,678.15</b>	<b>13,096.55</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>36,765.67</b>	<b>0.00</b>	<b>0.00</b>	<b>36,765.67</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,254.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,254.11</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,035.96</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035.96</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>788.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.46</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	2,335.80	2,335.80	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,396.26</b>	<b>0.00</b>	<b>2,335.80</b>	<b>7,396.26</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	22,321.94	22,321.94	841.59
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,163.53</b>	<b>0.00</b>	<b>22,321.94</b>	<b>22,321.94</b>	<b>841.59</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	7,759.06	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	30,589.08	67,010.29	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>38,348.14</b>	<b>74,769.35</b>	<b>10,007.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	7,618.73	60,949.87	60,949.87	30,474.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	86,751.89	694,015.16	694,015.16	347,007.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	8,257.43	66,059.44	66,059.44	33,029.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	25,140.26	201,122.08	201,122.08	100,561.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	2,100.21	2,100.21	1,050.10
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,537.23	10,128.11	81,024.82	81,024.82	40,512.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	2,989.93	2,989.93	1,494.97
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	2,261.00	2,261.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	2,828.26	22,626.02	22,626.02	11,313.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,631,286.89</b>	<b>143,621.95</b>	<b>1,133,148.53</b>	<b>2,065,843.12</b>	<b>565,443.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	82,348.17	658,785.34	658,785.34	329,392.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,401.55	866.80	6,934.37	6,934.37	3,467.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	9,290.13	74,321.02	74,321.02	37,160.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	37.30	298.34	298.34	149.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	3,297.78	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	25,415.32	25,415.32	25,415.32	12,707.66
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	2,408.86	2,408.86	1,204.42
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	0.00	33,390.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,303,039.44</b>	<b>124,092.16</b>	<b>862,234.43</b>	<b>862,234.43</b>	<b>440,805.01</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	678.69	0.00	0.00	0.00	678.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	48,770.39	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	40,835.03	40,835.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>126,759.11</b>	<b>0.00</b>	<b>89,605.42</b>	<b>89,605.42</b>	<b>37,153.69</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>4,452,113.22</b>	<b>267,714.11</b>	<b>2,166,672.41</b>	<b>3,186,068.70</b>	<b>1,266,044.52</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	137,137.20	199,853.18	37,626.51
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	215,649.85	0.00	0.00	0.00	215,649.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,988.41	36,841.38	36,841.38	294,988.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,571.93	0.00	0.00	0.00	146,571.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
<b>84173 SPED-IDEA ARP Preschool - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	7,933.60	7,412.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	0.00	16,196.45
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	38,512.36	38,512.36	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	0.00	29,320.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	0.00	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	8,680.71	13,389.82	980.38
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	63,898.76	646,720.89	41,764.07
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	31,442.20	31,442.20	786,593.23	760,658.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	65,063.88	581,043.47	-581,043.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	34,284.96	80,813.57	-80,813.57
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,537.28	-29,537.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	25,982.80	69,424.44	69,424.44	-69,424.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,934.29	34,960.95	34,960.95	-34,960.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,893.60	51,191.20	51,191.20	-51,191.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	25,243.20	201,945.61	201,945.61	100,972.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	515,213.86	4,110,107.18	4,110,107.18	2,048,899.43
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,883.00	-2,989.00	-7,883.00	-7,883.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	38,108.44	308,547.85	308,547.85	152,433.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	78,800.99	655,128.13	315,203.94	315,203.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	1,721.76	13,774.08	13,774.08	6,887.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	510.61	4,084.88	4,084.88	2,042.42
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	116,286.00	7,204.25	87,469.00	87,469.00	28,817.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	3,250.67	26,005.34	26,005.34	13,002.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	588.25	4,706.00	4,706.00	2,353.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	210.91	1,786.34	1,786.34	843.66
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	1,084.17	8,673.34	8,673.34	4,336.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,363.55	35,863.63	286,909.04	286,909.04	143,454.51
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	8,076.00	8,076.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	1,622.03	12,976.31	12,976.31	6,488.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	20,653.53	165,228.24	165,228.24	82,614.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	7,471.64	59,773.05	59,773.05	29,886.52
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	399,941.91	3,199,535.34	3,199,535.34	1,599,767.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	4,520.07	41,336.32	41,336.32	18,080.28
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	38,838.69	315,533.19	315,533.19	155,354.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.34	1,074.66	1,074.66	537.33
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.17	3,585.36	3,585.36	1,792.66
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	14,101.20	0.00	14,101.20	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	6,022.14	6,022.14	3,011.06
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	12,222.89	104,582.82	104,582.82	48,891.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	31,046.38	248,371.07	248,371.07	124,185.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	6,012.30	0.00	0.00	0.00	6,012.30
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	26,740.72	0.00	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	157,438.04	157,438.04	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,430.00	2,430.00	2,430.00	2,430.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,490.00</b>	<b>2,430.00</b>	<b>9,280.00</b>	<b>30,490.00</b>	<b>0.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>			<b>25,295,543.34</b>	<b>1,356,456.26</b>	<b>11,151,965.77</b>	<b>20,410,229.98</b>	<b>4,885,313.36</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,499.37	0.00	0.00	0.00	54,499.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,620.91</b>	<b>0.00</b>	<b>0.00</b>	<b>99,121.54</b>	<b>54,499.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	21,138.92	21,138.92	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,138.92</b>	<b>0.00</b>	<b>21,138.92</b>	<b>21,138.92</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,151.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4,151.75</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	1,268.88	1,268.88	356.80
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,625.68</b>	<b>0.00</b>	<b>1,268.88</b>	<b>1,268.88</b>	<b>356.80</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	0.00	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	4,691.54	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,485.35</b>	<b>0.00</b>	<b>4,691.54</b>	<b>19,079.35</b>	<b>11,406.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>26,083.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,083.70</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	77,228.25	7,548.99
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>77,228.25</b>	<b>7,548.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	15,450.34	15,450.34	175,299.66
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>15,450.34</b>	<b>15,450.34</b>	<b>175,299.66</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,120.00	1,120.00	-1,120.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>2,665.60</b>	<b>-2,665.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	19,408.20	155,265.59	155,265.59	77,632.79
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	200,294.16	1,599,565.47	1,599,565.47	798,344.63
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	-708.00	-1,885.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	12,820.81	102,566.52	102,566.52	51,283.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	29,368.35	234,946.79	234,946.79	117,473.39
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.13	2,432.97	2,432.97	1,216.48
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	397.50	3,180.00	3,180.00	1,590.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,322.85	22,943.58	183,548.57	183,548.57	91,774.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.03	4,664.30	4,664.30	2,332.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	3,149.37	25,194.95	25,194.95	12,597.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,500,599.65</b>	<b>290,243.63</b>	<b>2,322,940.16</b>	<b>4,339,625.22</b>	<b>1,160,974.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	40,638.93	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	184,853.25	1,478,826.00	1,478,826.00	739,413.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	21,236.50	1,684.88	14,496.96	14,496.96	6,739.54
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	17,494.54	139,956.31	139,956.31	69,978.14
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	61.58	492.64	492.64	246.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	6,467.17	0.00	6,467.17	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	4,817.70	4,817.70	2,408.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	5,911.33	47,290.61	47,290.61	23,645.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	152,065.18	9,486.35	95,005.29	95,005.29	57,059.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,952,126.75</b>	<b>227,594.14</b>	<b>1,940,661.23</b>	<b>1,981,300.16</b>	<b>970,826.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,664.99	0.00	0.00	0.00	1,664.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	67,166.97	67,166.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>199,616.10</b>	<b>0.00</b>	<b>160,457.11</b>	<b>160,457.11</b>	<b>39,158.99</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,467.00	708.00	708.00	708.00	3,759.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,749.80</b>	<b>708.00</b>	<b>708.00</b>	<b>1,990.80</b>	<b>3,759.00</b>
<b>800 MOUNTAINVILLE ACADEMY - Summary</b>			<b>9,171,725.85</b>	<b>518,545.77</b>	<b>4,469,436.18</b>	<b>6,724,477.92</b>	<b>2,447,247.93</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,243.94	0.00	0.00	0.00	28,243.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>108,916.28</b>	<b>0.00</b>	<b>0.00</b>	<b>80,672.34</b>	<b>28,243.94</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,375.02	0.00	0.00	0.00	26,375.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,391.88</b>	<b>0.00</b>	<b>0.00</b>	<b>53,016.86</b>	<b>26,375.02</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,748.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.55</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,189.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.68</b>	<b>1,172.42</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>903.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.27</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,054.60</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.89</b>	<b>8,431.71</b>	
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,971.00</b>	<b>0.00</b>	
84425D	SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	94,347.95	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>94,347.95</b>	<b>0.00</b>	<b>81,803.24</b>	<b>94,347.95</b>	<b>0.00</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	46,435.07	165,595.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>46,435.07</b>	<b>46,435.07</b>	<b>165,595.73</b>	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>								
		21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
		22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,984.92	113,783.41	-113,783.41
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,681.80	13,642.15	-13,642.15
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,146.02	23,672.50	-23,672.50
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,675.89	-9,675.89
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,665.36	10,423.40	10,423.40	-10,423.40
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,219.35	6,572.20	6,572.20	-6,572.20
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,002.38	2,968.45	2,968.45	-2,968.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,887.09</b>	<b>34,776.79</b>	<b>289,407.66</b>	<b>-289,407.66</b>	
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,088.80	8,442.40	8,442.40	-8,442.40	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,088.80</b>	<b>8,442.40</b>	<b>8,442.40</b>	<b>-8,442.40</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	7,188.62	60,587.37	60,587.37	28,754.50	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	79,230.77	633,846.21	633,846.21	316,923.10	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	8,878.26	71,026.11	71,026.11	35,513.06	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	18,163.69	148,420.40	148,420.40	72,654.78	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,504.46	9,292.04	74,336.31	74,336.31	37,168.15	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.65	3,229.13	3,229.13	1,614.56	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	26,994.03	26,994.03	13,497.02	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,507,193.07</b>	<b>128,722.70</b>	<b>1,035,970.90</b>	<b>1,992,302.24</b>	<b>514,890.83</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00	
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00	
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09	
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00	
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	69,579.75	565,320.00	565,320.00	278,319.00	
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,149.10	929.09	7,432.73	7,432.73	3,716.37	
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,448.60	61,955.84	61,955.84	29,798.40	
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.29	306.26	306.26	153.13	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	2,771.86	2,771.86	0.00	
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	23,963.20	23,963.20	23,963.20	11,981.60	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	3,011.06	3,011.06	1,505.54	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	15,920.00	15,920.00	7,960.00	
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	0.00	17,766.51	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	5,425.69	43,468.34	43,468.34	21,702.75	
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	0.00	33,899.48	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,271,420.51</b>	<b>115,585.33</b>	<b>814,922.69</b>	<b>839,525.30</b>	<b>431,895.21</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33	
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00	
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	29,658.66	29,658.66	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,982.54</b>	<b>0.00</b>	<b>80,270.50</b>	<b>80,270.50</b>	<b>4,712.04</b>	
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>800 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>4,444,149.55</b>	<b>253,283.92</b>	<b>2,104,249.59</b>	<b>3,528,658.89</b>	<b>915,490.66</b>	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,837.90	0.00	0.00	0.00	49,837.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>236,603.90</b>	<b>0.00</b>	<b>0.00</b>	<b>186,766.00</b>	<b>49,837.90</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	6,862.84	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	36,408.86	0.00	0.00	0.00	36,408.86
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>106,084.17</b>	<b>0.00</b>	<b>6,862.84</b>	<b>69,675.31</b>	<b>36,408.86</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	4,271.26	10,383.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	10,651.69	10,651.69	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,108.06</b>	<b>0.00</b>	<b>14,922.95</b>	<b>21,034.69</b>	<b>17,073.37</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,882.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,882.21</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	195,151.99	195,151.99	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>195,151.99</b>	<b>0.00</b>	<b>195,151.99</b>	<b>195,151.99</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>438,570.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,570.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,428.28	176,469.37	-176,469.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,825.41	24,993.08	-24,993.08
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,876.79	55,922.31	-55,922.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,976.72	-11,976.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,501.48	21,343.92	21,343.92	-21,343.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,106.40	11,556.21	11,556.21	-11,556.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,518.67	7,265.77	7,265.77	-7,265.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,126.55</b>	<b>77,296.38</b>	<b>483,927.93</b>	<b>-483,927.93</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,500.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,776.00	16,894.40	16,894.40	-16,894.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,776.00</b>	<b>18,394.40</b>	<b>18,394.40</b>	<b>-18,394.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	150,016.28	1,276,936.08	1,276,936.08	591,225.10
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,359.00	-2,210.00	-13,359.00	-13,359.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	10,747.54	85,980.35	85,980.35	42,990.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	39,195.35	338,344.03	338,344.03	156,781.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	981.46	7,851.68	7,851.68	3,925.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	2,670.65	2,670.65	1,335.33
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	125,832.00	10,086.91	85,484.34	85,484.34	40,347.66
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	1,921.00	15,368.00	15,368.00	7,684.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	431.25	3,450.00	3,450.00	1,725.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	65.87	613.50	613.50	263.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	252.25	2,018.00	2,018.00	1,009.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,810.76	3,901.56	32,204.52	32,204.52	15,606.24
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	8,076.00	8,076.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.54	5,860.26	5,860.26	2,930.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,200.00	3,200.00	3,200.00	3,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	6,618.43	53,983.41	53,983.41	26,473.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,656,626.33</b>	<b>227,283.77</b>	<b>1,908,681.82</b>	<b>3,760,291.21</b>	<b>896,335.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	0.00	0.00	16,817.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	25.85	206.74	206.74	103.37
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	1,735.37	13,883.01	13,883.01	6,941.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	62,925.88	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	113,349.21	915,304.17	915,304.17	453,396.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	11,898.41	100,400.13	100,400.13	47,593.62
	23PQT 23PQT Library Books & Electronics Resources SFY2023	5810/3500	532.32	44.36	354.88	354.88	177.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	4,627.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,647.41	29,179.30	29,179.30	14,589.66
	23PUU 23PUU Teacher and Student Success Program	5678/3500	127,141.25	9,550.39	82,671.41	82,671.41	44,469.84
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	0.00	0.00	0.00	38,963.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,832,605.56</b>	<b>140,251.00</b>	<b>1,209,552.52</b>	<b>1,226,369.81</b>	<b>606,235.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	51,408.34	51,408.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>125,461.66</b>	<b>0.00</b>	<b>120,326.35</b>	<b>120,326.35</b>	<b>5,135.31</b>
SSS SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,440.00	0.00	3,440.00	3,440.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,281.50</b>	<b>0.00</b>	<b>3,440.00</b>	<b>3,621.50</b>	<b>660.00</b>
<b>8EO MERIT PREPARATORY ACADEMY - Summary</b>			<b>7,673,375.93</b>	<b>385,437.32</b>	<b>3,556,257.25</b>	<b>6,087,187.19</b>	<b>1,586,188.74</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	20,084.38	122,446.64	6,738.03
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	0.00	41,812.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>400,586.90</b>	<b>0.00</b>	<b>20,084.38</b>	<b>352,036.07</b>	<b>48,550.83</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	101,249.03	0.00	0.00	0.00	101,249.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>302,926.26</b>	<b>0.00</b>	<b>0.00</b>	<b>201,677.23</b>	<b>101,249.03</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,900.31</b>	<b>0.00</b>	<b>46,900.31</b>	<b>46,900.31</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,026.11</b>	<b>0.00</b>	<b>0.00</b>	<b>9,026.11</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	0.00	13,231.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>107,973.64</b>	<b>0.00</b>	<b>0.00</b>	<b>79,742.64</b>	<b>28,231.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	20,000.00	18,914.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>38,914.79</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>18,914.79</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	109,511.52	119,775.87	206,442.66
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>326,218.53</b>	<b>0.00</b>	<b>109,511.52</b>	<b>119,775.87</b>	<b>206,442.66</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	26,523.25	26,523.25	706,596.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>26,523.25</b>	<b>26,523.25</b>	<b>706,596.83</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	2,690.00	2,690.00	-2,690.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,690.00</b>	<b>2,690.00</b>	<b>-2,690.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	38,239.04	483,975.69	-483,975.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	25,911.40	63,732.05	-63,732.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,758.46	79,081.98	-79,081.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,628.60	40,994.80	40,994.80	-40,994.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,752.45	26,790.30	26,790.30	-26,790.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,488.78	7,026.32	7,026.32	-7,026.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,869.83</b>	<b>144,720.32</b>	<b>1,213,710.72</b>	<b>-1,213,710.72</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,237.60	40,363.20	40,363.20	-40,363.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,237.60</b>	<b>40,363.20</b>	<b>40,363.20</b>	<b>-40,363.20</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	29,338.13	234,705.02	234,705.02	117,352.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	366,830.11	2,982,374.98	2,982,374.98	1,467,320.46
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,892.00	0.00	-1,892.00	-1,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	28,562.78	228,502.27	228,502.27	114,251.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	123,817.79	1,001,738.16	1,001,738.16	495,271.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.37	2,706.96	2,706.96	1,353.47
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.19	3,609.51	3,609.51	1,804.74
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	3,828.00	3,828.00	1,914.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,637.40	39,636.45	317,091.60	317,091.60	158,545.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	10,584.35	10,584.35	5,292.18
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	3,712.00	3,712.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	13,786.10	110,534.97	110,534.97	55,144.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,422,659.18</b>	<b>609,941.13</b>	<b>4,910,829.16</b>	<b>8,997,742.69</b>	<b>2,424,916.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	1,021.37	8,170.96	8,170.96	4,085.47
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	2,293.87	18,350.96	18,350.96	9,175.48
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	330,867.75	2,646,942.00	2,646,942.00	1,323,471.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,611.53	4,137.67	34,060.86	34,060.86	16,550.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	34,100.72	272,805.76	272,805.76	136,402.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.95	1,007.66	1,007.66	503.82
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	2,479.45	2,479.45	1,239.73
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	12,288.83	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	49,570.90	49,570.90	49,570.90	24,785.46
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,648.48	1,053.87	8,430.98	8,430.98	4,217.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,332.79	85,636.55	85,636.55	41,331.18
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	0.00	78,962.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,794.79	25,219.12	205,676.94	205,676.94	101,117.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,475,764.53</b>	<b>466,533.94</b>	<b>3,583,666.83</b>	<b>3,703,923.21</b>	<b>1,771,841.32</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	3,401.90	0.00	0.00	0.00	3,401.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	161,423.77	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	13,282.82	0.00	0.00	0.00	13,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	132,435.79	132,435.79	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>331,318.28</b>	<b>0.00</b>	<b>293,859.56</b>	<b>293,859.56</b>	<b>37,458.72</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	700.00	3,879.75	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,920.00	0.00	743.00	743.00	4,177.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,055.75</b>	<b>0.00</b>	<b>1,443.00</b>	<b>5,878.75</b>	<b>4,177.00</b>
<b>8F0 Hawthorn Academy - Summary</b>			<b>19,287,464.36</b>	<b>1,109,582.50</b>	<b>9,183,219.53</b>	<b>15,196,477.61</b>	<b>4,090,986.75</b>
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	39,725.48	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	41,738.33	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	1,206.10	22.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	4,775.28	4,775.28	41,040.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,618.51	0.00	0.00	0.00	41,618.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>170,127.43</b>	<b>0.00</b>	<b>4,775.28</b>	<b>87,445.19</b>	<b>82,682.24</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,108.83	0.00	0.00	0.00	32,108.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,683.04</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.21</b>	<b>32,108.83</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,333.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.74</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,653.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.14</b>	<b>1,871.67</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,178.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.79</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	7,731.88	0.00	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	8,482.27	0.00	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	0.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,547.83</b>	<b>0.00</b>	<b>8,670.68</b>	<b>24,884.83</b>	<b>5,663.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>10,104.13</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>25,995.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,995.21</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	4,246.97	5,604.72	124,655.22
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>130,259.94</b>	<b>0.00</b>	<b>4,246.97</b>	<b>5,604.72</b>	<b>124,655.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,352.68	172,953.50	-172,953.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,783.10	23,890.60	-23,890.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,967.32	-10,967.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,110.48	17,218.56	17,218.56	-17,218.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,174.35	10,250.15	10,250.15	-10,250.15
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,284.83</b>	<b>56,604.49</b>	<b>392,092.21</b>	<b>-392,092.21</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,928.80	16,256.00	16,256.00	-16,256.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,928.80</b>	<b>16,256.00</b>	<b>16,256.00</b>	<b>-16,256.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	12,214.95	97,719.60	97,719.60	48,859.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	107,464.31	859,714.41	859,714.41	429,857.20
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	9,694.02	77,552.16	77,552.16	38,776.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	24,004.71	201,926.55	201,926.55	96,018.86
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.89	19,487.09	19,487.09	9,743.54
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.36	2,242.82	2,242.82	1,121.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,513.66	13,209.47	105,675.77	105,675.77	52,837.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	3,707.52	3,707.52	1,853.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	6,035.18	48,281.45	48,281.45	24,140.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,247,152.03</b>	<b>175,802.33</b>	<b>1,416,307.37</b>	<b>2,543,942.78</b>	<b>703,209.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	29,973.51	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	105,946.50	847,572.00	847,572.00	423,786.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	1,359.03	10,872.27	10,872.27	5,436.14
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,512.21	84,097.70	84,097.70	42,048.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.15	353.17	353.17	176.58
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,585.69	0.00	3,585.69	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	3,119.89	28,176.50	28,176.50	12,479.58
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	0.00	24,107.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	6,691.54	54,498.28	54,498.28	26,766.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,654,580.32</b>	<b>127,673.32</b>	<b>1,089,411.44</b>	<b>1,119,384.95</b>	<b>535,195.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	41,192.58	41,192.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>114,709.00</b>	<b>0.00</b>	<b>103,286.40</b>	<b>103,286.40</b>	<b>11,422.60</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>5,830,657.97</b>	<b>318,689.28</b>	<b>2,701,886.63</b>	<b>4,397,477.30</b>	<b>1,433,180.67</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 8HO VALLEY ARTS ACADEMY, INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,429.35	0.00	0.00	0.00	69,429.35
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>292,690.12</b>	<b>0.00</b>	<b>0.00</b>	<b>221,142.56</b>	<b>71,547.56</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	3,342.42	3,342.42	21,657.58
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,688.26	0.00	0.00	0.00	44,688.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>159,716.79</b>	<b>0.00</b>	<b>3,342.42</b>	<b>93,370.95</b>	<b>66,345.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,740.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,740.92</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,913.00</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,517.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.36</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,226.57</b>	<b>0.00</b>	<b>0.00</b>	<b>22,369.60</b>	<b>20,856.97</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,079.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,079.22</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>234,113.48</b>	<b>0.00</b>	<b>150,120.15</b>	<b>167,272.31</b>	<b>66,841.17</b>
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	93,266.26	93,266.26	432,863.57
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>			<b>526,129.83</b>	<b>0.00</b>	<b>93,266.26</b>	<b>93,266.26</b>	<b>432,863.57</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	29,120.88	237,111.81	-237,111.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,497.55	31,262.10	-31,262.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,695.85	54,693.95	-54,693.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,651.84	30,283.28	30,283.28	-30,283.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,417.86	12,706.35	12,706.35	-12,706.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,263.07	9,174.86	9,174.86	-9,174.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,332.77</b>	<b>102,478.77</b>	<b>624,481.26</b>	<b>-624,481.26</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,062.40	19,232.80	19,232.80	-19,232.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,062.40</b>	<b>19,232.80</b>	<b>19,232.80</b>	<b>-19,232.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	13,340.53	107,136.71	107,136.71	53,362.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	141,394.23	1,128,186.63	1,128,186.63	562,748.90
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,699.00	-707.00	-1,699.00	-1,699.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	10,886.21	87,089.71	87,089.71	43,544.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	32,848.82	262,790.56	262,790.56	131,395.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,158.91	16,596.57	132,772.61	132,772.61	66,386.30
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	575.56	4,604.49	4,604.49	2,302.25
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	894.00	894.00	894.00	894.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	7,698.26	61,586.02	61,586.02	30,793.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,211,138.84</b>	<b>223,715.43</b>	<b>1,784,867.73</b>	<b>3,319,853.11</b>	<b>891,285.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	130,528.08	1,044,224.66	1,044,224.66	522,112.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,746.72	1,702.39	13,937.17	13,937.17	6,809.55
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	12,427.75	99,422.02	99,422.02	49,711.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	416.27	416.27	208.14
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	4,304.11	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	4,174.09	33,392.71	33,392.71	16,696.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	8,742.84	71,271.44	71,271.44	34,971.37
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,166,068.36</b>	<b>165,541.20</b>	<b>1,399,688.06</b>	<b>1,460,399.72</b>	<b>705,668.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,270.95	0.00	0.00	0.00	1,270.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	56,694.17	56,694.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>143,607.97</b>	<b>0.00</b>	<b>130,811.57</b>	<b>130,811.57</b>	<b>12,796.40</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,384.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,384.00</b>	<b>0.00</b>
<b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>			<b>7,891,326.46</b>	<b>411,651.80</b>	<b>3,686,135.76</b>	<b>6,179,125.14</b>	<b>1,712,201.32</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	11,876.01	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,063.69	0.00	0.00	0.00	6,063.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>17,939.70</b>	<b>0.00</b>	<b>11,876.01</b>	<b>11,876.01</b>	<b>6,063.69</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>21,006.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,006.58</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>15,817.80</b>	<b>68,959.44</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	31,840.01	31,840.01	158,909.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>31,840.01</b>	<b>31,840.01</b>	<b>158,909.99</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	43,566.43	356,489.02	356,489.02	174,265.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,860.00	0.00	-1,860.00	-1,860.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	3,273.70	30,913.61	30,913.61	13,094.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	1,736.05	13,888.39	13,888.39	6,944.19
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	179.39	179.39	89.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,127,820.79</b>	<b>50,469.35</b>	<b>414,576.41</b>	<b>925,943.40</b>	<b>201,877.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	25,308.13	208,495.50	208,495.50	101,232.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	3,232.46	28,727.80	28,727.80	12,929.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.69	189.50	189.50	94.74
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	1,210.54	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	2,169.49	17,709.12	17,709.12	8,677.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>463,374.24</b>	<b>34,067.10</b>	<b>327,105.86</b>	<b>327,105.86</b>	<b>136,268.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	15,173.70	15,173.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,885.24</b>	<b>0.00</b>	<b>45,637.91</b>	<b>45,637.91</b>	<b>1,247.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	180.00	0.00	0.00	0.00	180.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,673.00	0.00	282.00	282.00	1,391.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,983.40</b>	<b>0.00</b>	<b>282.00</b>	<b>412.40</b>	<b>1,571.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>1,964,992.07</b>	<b>84,536.45</b>	<b>832,318.20</b>	<b>1,365,633.39</b>	<b>599,358.68</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	0.00	24,212.33
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>192,848.26</b>	<b>0.00</b>	<b>0.00</b>	<b>168,635.93</b>	<b>24,212.33</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,332.52	0.00	0.00	0.00	72,332.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>217,699.47</b>	<b>0.00</b>	<b>0.00</b>	<b>145,366.95</b>	<b>72,332.52</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,559.59</b>	<b>0.00</b>	<b>0.00</b>	<b>23,559.59</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,294.57</b>	<b>0.00</b>	<b>0.00</b>	<b>5,294.57</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,811.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	0.00	6,881.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,429.95</b>	<b>0.00</b>	<b>0.00</b>	<b>29,548.95</b>	<b>6,881.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	17,511.76	17,511.76	12,277.47
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,789.23</b>	<b>0.00</b>	<b>17,511.76</b>	<b>17,511.76</b>	<b>12,277.47</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>173,953.27</b>	<b>0.00</b>	<b>0.00</b>	<b>173,953.27</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	85,002.79	343,240.83	47,689.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,930.08</b>	<b>0.00</b>	<b>85,002.79</b>	<b>343,240.83</b>	<b>47,689.25</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,565.84	274,320.19	-274,320.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,332.65	34,265.05	-34,265.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,762.74	48,790.82	-48,790.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,295.76	18,507.32	18,507.32	-18,507.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,567.50	14,535.00	14,535.00	-14,535.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,603.88	4,782.48	4,782.48	-4,782.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,467.14</b>	<b>70,486.03</b>	<b>631,947.69</b>	<b>-631,947.69</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,240.00	20,256.80	20,256.80	-20,256.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,240.00</b>	<b>20,256.80</b>	<b>20,256.80</b>	<b>-20,256.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	9,240.38	73,923.06	73,923.06	36,961.54
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	188,910.86	1,549,462.37	1,549,462.37	755,079.42
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,479.00	-141.00	-10,479.00	-10,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	14,568.41	123,591.95	123,591.95	58,273.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	34,098.21	287,991.63	287,991.63	136,392.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	45,659.31	45,659.31	22,829.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	417.75	3,342.00	3,342.00	1,671.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,714.65	13,892.89	111,143.11	111,143.11	55,571.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	792.33	6,338.65	6,338.65	3,169.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	1,040.00	1,040.00	1,040.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	47,379.20	47,379.20	23,689.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,557,364.37</b>	<b>274,637.89</b>	<b>2,240,898.28</b>	<b>4,462,972.80</b>	<b>1,094,391.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	3,721.73	29,773.89	29,773.89	14,886.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	158,796.83	1,270,374.66	1,270,374.66	635,187.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	1,936.11	16,244.82	16,244.82	7,744.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	12,762.39	106,838.77	106,838.77	51,049.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	497.68	497.68	248.84
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	2,659.28	2,659.28	1,329.63
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	4,812.39	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	2,107.76	2,107.76	1,053.86
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	5,078.08	40,624.64	40,624.64	20,312.32
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	11,904.70	95,237.62	95,237.62	47,618.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,436,375.37</b>	<b>194,857.93</b>	<b>1,656,943.66</b>	<b>1,656,943.66</b>	<b>779,431.71</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,435.22	0.00	2,187.89	2,187.89	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	53,601.43	53,601.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>151,974.65</b>	<b>0.00</b>	<b>144,638.32</b>	<b>144,638.32</b>	<b>7,336.33</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	0.00	1,854.51
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,346.00	0.00	4,346.00	4,346.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,306.11</b>	<b>0.00</b>	<b>5,046.00</b>	<b>5,708.44</b>	<b>1,597.67</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>9,246,336.19</b>	<b>489,202.96</b>	<b>4,242,411.64</b>	<b>7,854,652.59</b>	<b>1,391,683.60</b>

Feb 28, 2023



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>42,072.68</b>	<b>0.00</b>	<b>0.00</b>	<b>42,072.68</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,559.72	28,508.43	28,508.43	28,508.43	4,051.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,215.69</b>	<b>28,508.43</b>	<b>28,508.43</b>	<b>98,164.40</b>	<b>4,051.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,942.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,942.40</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.22	0.00	5,378.22	5,378.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,786.88</b>	<b>0.00</b>	<b>5,378.22</b>	<b>9,147.47</b>	<b>7,639.41</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	-10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>-10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,833.78</b>	<b>0.00</b>	<b>0.00</b>	<b>24,833.78</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	63,318.68	5,827.26
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>78,949.98</b>	<b>5,827.26</b>
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.00	116,724.29
<b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>217,357.89</b>	<b>0.00</b>	<b>0.00</b>	<b>74,025.71</b>	<b>143,332.18</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,086.40	120,421.76	-120,421.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,321.85	15,089.30	-15,089.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,811.52	25,291.56	-25,291.56
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,285.84	6,299.28	6,299.28	-6,299.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,527.05	6,895.20	6,895.20	-6,895.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	909.80	2,569.64	2,569.64	-2,569.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,722.69</b>	<b>27,983.89</b>	<b>311,161.35</b>	<b>-311,161.35</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,378.40	9,596.80	9,596.80	-9,596.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,378.40</b>	<b>9,596.80</b>	<b>9,596.80</b>	<b>-9,596.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	155,031.06	1,258,057.51	1,258,057.51	613,636.24
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,892.00	-1,622.00	-5,892.00	-5,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	8,184.49	65,475.92	65,475.92	32,737.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	236,904.02	6,456.27	211,078.94	211,078.94	25,825.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.01	4,696.05	4,696.05	2,348.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,182.00	7,598.50	60,788.00	60,788.00	30,394.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	405.91	3,247.34	3,247.34	1,623.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	427.83	3,422.66	3,422.66	1,711.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	272.75	2,182.00	2,182.00	1,091.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,751.10	4,645.92	37,167.39	37,167.39	18,583.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.42	4,963.29	4,963.29	2,481.64
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	3,648.72	3,648.72	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	4,341.44	34,731.55	34,731.55	17,365.79
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,128,387.30</b>	<b>190,786.57</b>	<b>1,685,073.37</b>	<b>3,379,835.86</b>	<b>748,551.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	1,111.59	8,892.76	8,892.76	4,446.38
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	100,292.75	802,342.00	802,342.00	401,171.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	11,748.64	95,193.48	95,193.48	46,994.55
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.03	360.24	360.24	180.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	4,279.30	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	22,391.68	22,391.68	22,391.68	13,785.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,491,872.42</b>	<b>138,923.02</b>	<b>1,010,493.83</b>	<b>1,010,493.83</b>	<b>481,378.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,310.19	0.00	2,062.86	2,062.86	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	48,014.07	48,014.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>109,168.46</b>	<b>0.00</b>	<b>108,921.13</b>	<b>108,921.13</b>	<b>247.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,124.00	0.00	3,124.00	3,124.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>403,815.00</b>	<b>0.00</b>	<b>3,824.00</b>	<b>203,815.00</b>	<b>200,000.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>6,716,229.74</b>	<b>366,319.11</b>	<b>2,871,407.67</b>	<b>5,422,645.99</b>	<b>1,293,583.75</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,557.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,557.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,328.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,328.38</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>84,777.24</b>	<b>84,777.24</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	162,802.74	1,305,060.19	1,305,060.19	644,566.97
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,837.00	-1,661.00	-12,837.00	-12,837.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	11,787.83	94,302.63	94,302.63	47,151.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	16,537.19	164,232.98	164,232.98	66,148.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.29	2,258.29	2,258.29	1,129.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,321.00	5,259.71	68,282.17	68,282.17	21,038.83
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	67.96	918.17	918.17	271.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	156.83	1,254.66	1,254.66	627.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	1,614.56	1,614.56	807.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	27,458.40	27,458.40	13,729.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,240,007.63</b>	<b>199,055.92</b>	<b>1,654,051.05</b>	<b>3,443,784.00</b>	<b>796,223.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	88,994.63	753,141.50	753,141.50	355,978.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	9,012.98	72,103.85	72,103.85	36,051.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	351.31	351.31	175.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	3,185.14	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,330,947.62</b>	<b>101,384.85</b>	<b>910,947.46</b>	<b>925,408.19</b>	<b>405,539.43</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	39,297.72	39,297.72	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,258.10</b>	<b>0.00</b>	<b>102,258.10</b>	<b>102,258.10</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,423.00	0.00	3,406.00	3,406.00	17.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,423.00</b>	<b>0.00</b>	<b>3,406.00</b>	<b>3,406.00</b>	<b>17.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>5,859,299.32</b>	<b>300,440.77</b>	<b>2,756,439.85</b>	<b>4,560,633.53</b>	<b>1,298,665.79</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,839.19	0.00	0.00	0.00	38,839.19
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,098.46</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>	<b>38,839.19</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	29,404.56	29,404.56	18,713.99
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,101.31	0.00	0.00	0.00	19,101.31
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,219.86</b>	<b>0.00</b>	<b>29,404.56</b>	<b>29,404.56</b>	<b>37,815.30</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>13,267.57</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,309.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.03</b>	<b>12,143.44</b>
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	7,624.00	21,699.60	2,835.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>7,624.00</b>	<b>21,699.60</b>	<b>2,835.53</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	47,515.00	149,905.42	77,110.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>47,515.00</b>	<b>149,905.42</b>	<b>77,110.89</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	94,860.83	892,081.14	892,081.14	349,119.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-25,441.00	-7,581.00	-25,441.00	-25,441.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	8,663.91	75,668.00	75,668.00	34,655.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	7,438.84	74,941.88	74,941.88	29,755.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.49	1,195.98	1,195.98	597.98
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	49,894.21	49,894.21	24,947.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,104,213.60</b>	<b>111,623.76</b>	<b>1,083,179.55</b>	<b>2,783,924.11</b>	<b>320,289.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	0.00	0.00	4,240.47	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	189.43	1,515.45	1,515.45	757.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	562.64	4,501.15	4,501.15	2,250.58
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	61,772.96	561,150.17	561,150.17	247,091.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	7,700.51	66,166.94	66,166.94	30,802.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	326.17	326.17	163.09
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	2,959.41	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	6,221.60	49,772.78	49,772.78	24,886.39
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	0.00	33,420.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,114,110.96</b>	<b>79,821.24</b>	<b>757,165.47</b>	<b>761,405.94</b>	<b>352,705.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,206.38	0.00	0.00	0.00	2,206.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	33,201.22	33,201.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,286.31</b>	<b>0.00</b>	<b>82,079.93</b>	<b>82,079.93</b>	<b>2,206.38</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,312.00	0.00	3,330.00	6,200.00	12,112.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,380.00	1,380.00	1,380.00	1,380.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,578.00	0.00	2,578.00	2,578.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>57,606.02</b>	<b>1,380.00</b>	<b>7,288.00</b>	<b>45,494.02</b>	<b>12,112.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>4,856,762.34</b>	<b>192,825.00</b>	<b>2,015,256.51</b>	<b>3,979,461.80</b>	<b>877,300.54</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	446.97	0.00	0.00	0.00	446.97
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	0.00	508.89
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>95,040.65</b>	<b>0.00</b>	<b>0.00</b>	<b>45,825.09</b>	<b>49,215.56</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	0.00	7,421.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>20,799.76</b>	<b>0.00</b>	<b>0.00</b>	<b>13,378.53</b>	<b>7,421.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,692.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.16</b>	<b>1,454.91</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	1,507.95	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	1,448.99	1,448.99	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>0.00</b>	<b>2,956.94</b>	<b>2,956.94</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	0.00	2,118.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,005.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,887.98</b>	<b>2,118.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>21,305.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,305.23</b>
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	5,660.00	16,015.00	9,653.44
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>5,660.00</b>	<b>16,015.00</b>	<b>68,762.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	30,287.33	242,298.70	242,298.70	121,149.34
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	2,445.25	20,132.97	20,132.97	9,780.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	3,870.01	30,960.07	30,960.07	15,480.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.78	1,286.18	1,286.18	643.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.27	538.18	538.18	269.10
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	2,725.30	21,802.40	21,802.40	10,901.19
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>805,141.90</b>	<b>39,744.19</b>	<b>318,524.50</b>	<b>646,165.16</b>	<b>158,976.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	18,436.17	147,489.34	147,489.34	73,744.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	4,353.53	37,435.56	37,435.56	17,414.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.37	162.89	162.89	81.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	1,618.01	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	1,582.75	12,661.93	12,661.93	6,330.96
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>386,588.91</b>	<b>27,726.15</b>	<b>270,141.13</b>	<b>275,684.41</b>	<b>110,904.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	357.21	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	18,821.71	18,821.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,308.75</b>	<b>0.00</b>	<b>45,418.63</b>	<b>45,418.63</b>	<b>890.12</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,391.00	0.00	0.00	0.00	1,391.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,859.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.40</b>	<b>1,391.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>1,676,226.83</b>	<b>67,470.34</b>	<b>643,601.20</b>	<b>1,053,037.30</b>	<b>623,189.53</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>57,658.60</b>	<b>0.00</b>	<b>0.00</b>	<b>55,829.01</b>	<b>1,829.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,673.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,673.94</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,486.70</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.27</b>	<b>7,097.43</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	22,156.95	22,156.95	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,156.95</b>	<b>0.00</b>	<b>22,156.95</b>	<b>22,156.95</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	5,698.29	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>5,698.29</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,816.52	66,727.22	124,022.78
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>59,816.52</b>	<b>66,727.22</b>	<b>124,022.78</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	62,996.21	0.00	62,996.21	62,996.21	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	87,003.79	0.00	87,003.79	87,003.79	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	4,438.71	35,509.73	35,509.73	17,754.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	46,257.67	381,440.16	381,440.16	185,030.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	3,227.15	28,378.18	28,378.18	12,908.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	30,305.53	242,444.21	242,444.21	121,222.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	2,841.55	2,841.55	1,420.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,177.95	5,580.28	44,856.84	44,856.84	22,321.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.90	2,631.14	2,631.14	1,315.57
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.27	29,410.10	29,410.10	14,705.05
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,691,844.03</b>	<b>94,357.95</b>	<b>769,017.91</b>	<b>1,314,412.31</b>	<b>377,431.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	148.09	1,184.75	1,184.75	592.38
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	45,230.08	361,840.66	361,840.66	180,920.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,426.23	702.19	5,617.49	5,617.49	2,808.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	5,541.62	44,332.90	44,332.90	22,166.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.63	229.03	229.03	114.50
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	200.00	200.00	100.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	1,981.32	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	25,054.49	25,054.49	25,054.49	12,527.25
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	188.19	1,505.53	1,505.53	752.77
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	26,142.30	26,142.30	26,142.30	13,071.14
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	16,954.86	16,954.86	13,618.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>898,335.88</b>	<b>108,893.92</b>	<b>600,816.73</b>	<b>616,889.46</b>	<b>281,446.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	384.00	0.00	0.00	0.00	384.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	24,974.24	24,974.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>78,135.50</b>	<b>0.00</b>	<b>63,562.50</b>	<b>63,562.50</b>	<b>14,573.00</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,550.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,550.00</b>	<b>10,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>3,225,439.96</b>	<b>203,251.87</b>	<b>1,672,068.90</b>	<b>2,393,805.56</b>	<b>831,634.40</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,465.61	0.00	0.00	0.00	82,465.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>242,250.43</b>	<b>0.00</b>	<b>30,193.92</b>	<b>159,784.82</b>	<b>82,465.61</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,553.19</b>	<b>0.00</b>	<b>43,553.19</b>	<b>43,553.19</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,332.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,332.76</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,348.00</b>	<b>0.00</b>	<b>3,348.00</b>	<b>3,348.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,411.14</b>	<b>0.00</b>	<b>0.00</b>	<b>10,832.97</b>	<b>25,578.17</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	32,255.90	32,255.90	32,255.90	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>32,255.90</b>	<b>32,255.90</b>	<b>32,255.90</b>	<b>32,255.90</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,218.24	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>38,218.24</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	0.00	0.00	74,863.58
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>74,863.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,863.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	26,111.93	208,895.48	208,895.48	104,447.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	314,958.16	2,519,665.27	2,519,665.27	1,259,832.62
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	25,371.77	202,974.10	202,974.10	101,487.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	83,571.09	668,568.75	668,568.75	334,284.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.04	134,824.33	134,824.33	67,412.17
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	10,897.00	908.08	7,264.66	7,264.66	3,632.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,336.43	36,278.03	290,224.29	290,224.29	145,112.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	15,667.23	15,667.23	7,833.62
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,098.80	3,098.80	3,098.80	3,098.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	10,071.40	80,571.22	80,571.22	40,285.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,791,385.41</b>	<b>522,702.28</b>	<b>4,169,926.79</b>	<b>7,712,971.39</b>	<b>2,078,414.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,639.26	0.00	3,213.47	14,639.26	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	980.32	7,842.57	7,842.57	3,921.29
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	299,403.33	2,395,226.66	2,395,226.66	1,197,613.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	3,879.58	31,036.64	31,036.64	15,518.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	28,831.19	232,213.96	232,213.96	115,324.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.18	913.46	913.46	456.74
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	9,807.42	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	5,419.92	5,419.92	2,709.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	9,574.47	76,595.69	76,595.69	38,297.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	21,279.82	171,497.00	171,497.00	85,119.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,573,100.87</b>	<b>364,740.38</b>	<b>3,096,617.88</b>	<b>3,114,139.34</b>	<b>1,458,961.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,102.74	0.00	0.00	0.00	3,102.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	0.00	0.00	25,033.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	113,460.84	113,460.84	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>339,309.47</b>	<b>0.00</b>	<b>262,536.07</b>	<b>262,536.07</b>	<b>76,773.40</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,996.52</b>	<b>0.00</b>	<b>1,400.00</b>	<b>7,996.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>15,237,584.51</b>	<b>919,698.56</b>	<b>7,670,049.99</b>	<b>11,440,528.20</b>	<b>3,797,056.31</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>60,654.39</b>	<b>0.00</b>	<b>0.00</b>	<b>60,654.39</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,649.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.21</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	11,396.18	100,449.72	100,449.72	45,584.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	133,619.17	1,075,377.35	1,075,377.35	534,476.66
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	10,430.29	91,597.48	91,597.48	41,721.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	28,196.71	225,573.65	225,573.65	112,786.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	2,516.16	2,516.16	1,258.07
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,611.07	15,828.61	128,296.64	128,296.64	63,314.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	5,082.88	5,082.88	2,541.44
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,010.25	2,010.25	2,010.25	2,010.25	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	3,006.41	24,225.53	24,225.53	12,025.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,016,303.62</b>	<b>207,120.00</b>	<b>1,668,589.66</b>	<b>3,195,864.73</b>	<b>820,438.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	12,616.54	0.00	1,785.26	12,616.54	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	127,824.08	1,022,592.66	1,022,592.66	511,296.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,568.82	1,133.08	11,036.49	11,036.49	4,532.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	84,423.68	84,423.68	42,211.83
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	403.95	403.95	201.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	3,861.49	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	4,087.62	32,700.95	32,700.95	16,350.47
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	8,196.66	74,179.43	74,179.43	32,786.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,919,412.52</b>	<b>151,844.89</b>	<b>1,301,201.63</b>	<b>1,312,032.91</b>	<b>607,379.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	31,413.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	42,327.85	42,327.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>158,508.17</b>	<b>0.00</b>	<b>148,508.17</b>	<b>148,508.17</b>	<b>10,000.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>6,245,218.88</b>	<b>358,964.89</b>	<b>3,119,999.46</b>	<b>4,721,409.41</b>	<b>1,523,809.47</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER  
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	10,116.00	10,116.00	10,116.00	2,065.36
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>59,140.83</b>	<b>10,116.00</b>	<b>10,116.00</b>	<b>57,025.47</b>	<b>2,065.36</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	10,666.68	48,640.25	4,700.61
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	25,713.26	0.00	0.00	0.00	25,713.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,054.12</b>	<b>0.00</b>	<b>10,666.68</b>	<b>48,640.25</b>	<b>30,413.87</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	5,408.20	14,467.60	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>0.00</b>	<b>5,408.20</b>	<b>14,467.60</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	1,375.00	4,642.63	25.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	0.00	2,486.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,386.04</b>	<b>0.00</b>	<b>1,375.00</b>	<b>12,875.04</b>	<b>2,511.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	963.07	23,517.49	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,517.49</b>	<b>0.00</b>	<b>963.07</b>	<b>23,517.49</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,488.03	15,684.29	15,684.29	58,081.93	407.10
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>15,684.29</b>	<b>15,684.29</b>	<b>58,081.93</b>	<b>132,668.07</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	128,494.29	1,028,472.23	1,028,472.23	513,977.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	11,960.67	98,328.52	98,328.52	47,842.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	12,021.05	97,170.43	97,170.43	48,084.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,248.40	12,687.37	101,498.94	101,498.94	50,749.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,092.96	2,092.96	1,046.47
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	528.00	528.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	26,872.89	26,872.89	13,436.45
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,494,507.33</b>	<b>169,836.86</b>	<b>1,359,161.97</b>	<b>2,817,271.93</b>	<b>677,235.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	0.00	0.00	14,728.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	99,309.50	794,476.00	794,476.00	397,238.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	11,260.43	90,083.38	90,083.38	45,041.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.28	362.18	362.18	181.09
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	3,800.47	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	0.00	24,346.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	7,034.10	57,765.23	57,765.23	28,136.42
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	21,384.99	21,384.99	21,384.99	15,810.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,612,893.63</b>	<b>142,367.63</b>	<b>1,049,497.78</b>	<b>1,088,905.79</b>	<b>524,087.84</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,894.94	0.00	0.00	0.00	1,894.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	43,362.61	43,362.61	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>107,784.65</b>	<b>0.00</b>	<b>105,889.71</b>	<b>105,889.71</b>	<b>1,894.94</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,207.00</b>	<b>-207.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>5,693,278.93</b>	<b>338,004.78</b>	<b>2,569,762.70</b>	<b>4,322,609.45</b>	<b>1,370,669.48</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>136,181.00</b>	<b>0.00</b>	<b>89,545.17</b>	<b>136,181.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>33,729.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,729.19</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,549.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,549.22</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>152,918.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,918.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,210.32	28,184.55	-28,184.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,648.65	3,814.26	-3,814.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	590.33	3,875.63	-3,875.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,200.80	3,806.08	3,806.08	-3,806.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	425.43	1,337.19	1,337.19	-1,337.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	216.75	609.04	609.04	-609.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,842.98</b>	<b>12,201.61</b>	<b>76,017.83</b>	<b>-76,017.83</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	391.20	2,268.00	2,268.00	-2,268.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>391.20</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>-2,268.00</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	187,874.08	1,502,992.63	1,502,992.63	751,496.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	14,210.75	113,685.94	113,685.94	56,842.97
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	21,019.78	168,158.27	168,158.27	84,079.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	147,835.00	12,319.58	98,556.66	98,556.66	49,278.34
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	47.87	622.50	622.50	191.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	209.67	1,677.34	1,677.34	838.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	359.85	359.85	359.85	359.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	6,849.76	54,798.11	54,798.11	27,399.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,515,020.42</b>	<b>245,172.32</b>	<b>1,959,099.15</b>	<b>3,535,770.51</b>	<b>979,249.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	103,242.50	825,940.00	825,940.00	412,970.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	10,244.23	81,953.88	81,953.88	40,976.94
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	286.64	286.64	143.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	3,683.01	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,450,060.53</b>	<b>116,855.89</b>	<b>982,636.93</b>	<b>982,636.93</b>	<b>467,423.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	50,090.18	50,090.18	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>103,836.07</b>	<b>0.00</b>	<b>102,435.15</b>	<b>102,435.15</b>	<b>1,400.92</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,333.00	0.00	0.00	0.00	3,333.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>6,439,570.06</b>	<b>364,262.39</b>	<b>3,149,814.01</b>	<b>4,861,937.42</b>	<b>1,577,632.64</b>

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Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	0.00	10,202.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>50,916.95</b>	<b>0.00</b>	<b>0.00</b>	<b>40,714.63</b>	<b>10,202.32</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>73,504.18</b>	<b>0.00</b>	<b>0.00</b>	<b>73,504.18</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	15,281.51	15,281.51	137.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>0.00</b>	<b>15,281.51</b>	<b>15,281.51</b>	<b>137.87</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,959.98</b>	<b>0.00</b>	<b>4,468.69</b>	<b>8,730.98</b>	<b>3,229.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	23,817.43	23,817.43	54.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,871.45</b>	<b>0.00</b>	<b>23,817.43</b>	<b>23,817.43</b>	<b>54.02</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>50,798.73</b>	<b>50,798.73</b>	<b>33,978.51</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	9,502.23	82,067.72	82,067.72	38,008.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	108,354.79	889,449.81	889,449.81	433,419.18
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	8,739.47	69,915.76	69,915.76	34,957.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	22,391.70	179,133.62	179,133.62	89,566.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	26,336.73	26,336.73	13,168.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,820.42	12,741.49	104,854.44	104,854.44	50,965.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	3,408.51	3,408.51	1,704.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	1,780.80	1,780.80	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	3,102.81	26,000.22	26,000.22	12,411.26
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,275,684.46</b>	<b>170,519.69</b>	<b>1,383,985.61</b>	<b>2,600,728.76</b>	<b>674,955.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	97,189.00	823,606.00	823,606.00	388,756.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	993.44	9,960.16	9,960.16	2,080.82
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	11,303.45	97,597.78	97,597.78	45,213.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.63	381.02	381.02	190.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	4,197.31	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,163.01	27,347.98	27,347.98	12,652.02
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	59,386.62	59,386.62	59,386.62	29,693.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,565,963.91</b>	<b>172,497.17</b>	<b>1,083,043.49</b>	<b>1,085,721.40</b>	<b>480,242.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	52,382.13	52,382.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>133,195.01</b>	<b>0.00</b>	<b>116,750.68</b>	<b>116,750.68</b>	<b>16,444.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,070.00	0.00	0.00	0.00	3,070.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>3,070.00</b>
<b>980 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>5,442,112.56</b>	<b>343,016.86</b>	<b>2,679,146.14</b>	<b>4,028,997.41</b>	<b>1,413,115.15</b>

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for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,344.16	0.00	0.00	0.00	26,344.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>76,426.98</b>	<b>0.00</b>	<b>0.00</b>	<b>50,082.82</b>	<b>26,344.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,726.48</b>	<b>0.00</b>	<b>0.00</b>	<b>10,467.84</b>	<b>8,258.64</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>27,034.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,034.98</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	30,962.74	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>30,962.74</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,713.58</b>	<b>43,713.58</b>	<b>147,036.42</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,780,339.18	145,660.24	1,201,106.21	1,201,106.21	559,232.97
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,070.00	-5,852.00	-26,070.00	-26,070.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	11,259.08	90,072.63	90,072.63	45,036.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	29,420.77	235,366.18	235,366.18	117,683.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.37	7,059.03	7,059.03	3,529.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,205.52	2,636.67	22,658.85	22,658.85	10,546.67
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	5,384.00	5,384.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	3,946.72	3,946.72	1,973.34
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	1,550.90	1,550.90	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	3,638.67	29,217.22	29,217.22	14,554.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,059,846.19</b>	<b>190,551.29</b>	<b>1,571,797.74</b>	<b>3,303,844.61</b>	<b>756,001.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	3,979.63	331.64	2,653.09	2,653.09	1,326.54
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	78,064.00	708,920.00	708,920.00	314,656.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	10,803.11	89,771.61	89,771.61	43,212.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.81	342.48	342.48	171.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	3,825.17	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,229.47	27,082.10	27,082.10	12,917.90
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,253.63	8,489.03	67,912.27	67,912.27	33,341.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,362,359.86</b>	<b>101,560.06</b>	<b>956,734.40</b>	<b>956,734.40</b>	<b>405,625.46</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,033.84	0.00	0.00	0.00	2,033.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,350.17	0.00	0.00	0.00	1,350.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	49,282.80	49,282.80	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,085.59</b>	<b>0.00</b>	<b>111,701.58</b>	<b>111,701.58</b>	<b>3,384.01</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,153.00	0.00	3,153.00	3,153.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,471.00</b>	<b>0.00</b>	<b>3,853.00</b>	<b>3,853.00</b>	<b>618.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>5,953,868.85</b>	<b>292,111.35</b>	<b>2,719,763.04</b>	<b>4,566,175.07</b>	<b>1,387,693.78</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	6,947.14	6,947.14	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,947.14</b>	<b>0.00</b>	<b>6,947.14</b>	<b>6,947.14</b>	<b>0.00</b>	
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,377.85	36,245.00	36,245.00	36,245.00	1,132.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>112,535.22</b>	<b>36,245.00</b>	<b>36,245.00</b>	<b>111,402.37</b>	<b>1,132.85</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	7,857.74	7,857.74	9,446.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,303.99</b>	<b>0.00</b>	<b>7,857.74</b>	<b>7,857.74</b>	<b>9,446.25</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,722.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.95</b>	<b>0.00</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.74</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11,063.65</b>	<b>750.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	1,552.00	22,920.17	22,920.17	0.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,920.18</b>	<b>1,552.00</b>	<b>22,920.17</b>	<b>22,920.17</b>	<b>0.01</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	7,445.50	10,703.00	12,076.69
		21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	30,918.90	31,078.65
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>7,445.50</b>	<b>41,621.90</b>	<b>43,155.34</b>	
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	13,443.43	13,443.43	37,750.00
		21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	20,000.00	100,000.00	100,000.00	39,556.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>20,000.00</b>	<b>113,443.43</b>	<b>113,443.43</b>	<b>77,306.57</b>	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>								
CNP CNP	- Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,390.40	18,160.80	18,160.80	-18,160.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,390.40</b>	<b>18,160.80</b>	<b>18,160.80</b>	<b>-18,160.80</b>	
EQUIP	CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,390.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	11,040.90	100,607.36	100,607.36	44,163.59
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	136,468.99	1,091,751.93	1,091,751.93	545,875.97
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	11,239.38	90,618.54	90,618.54	44,957.54
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	21,957.95	175,663.60	175,663.60	87,831.80
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	2,100.21	2,100.21	1,050.10
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,258.73	16,156.21	129,633.88	129,633.88	64,624.85
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	2,989.93	2,989.93	1,494.97
		23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	2,847.73	22,980.53	22,980.53	11,390.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,945,754.64</b>	<b>200,683.93</b>	<b>1,619,037.98</b>	<b>3,143,016.88</b>	<b>802,735.76</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	127,578.25	1,020,626.00	1,020,626.00	510,313.00
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	1,220.45	9,763.62	9,763.62	4,881.82
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	9,718.33	77,746.67	77,746.67	38,873.34
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	429.47	429.47	214.74
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	3,515.39	3,515.39	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,312.17	3,312.17	1,656.09
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	4,065.52	32,695.01	32,695.01	16,262.08
		23PUU 23PUU Teacher and Student Success Program	5678/3500	98,770.49	8,346.83	66,774.64	66,774.64	31,995.85
		23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,928,869.19</b>	<b>151,397.08</b>	<b>1,284,270.48</b>	<b>1,284,270.48</b>	<b>644,598.71</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	0.00	25,332.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	41,301.33	41,301.33	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>143,129.37</b>	<b>0.00</b>	<b>115,418.73</b>	<b>115,418.73</b>	<b>27,710.64</b>	
SSS	SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>900 CANYON RIM ACADEMY - Summary</b>			<b>6,500,244.31</b>	<b>421,203.61</b>	<b>3,268,198.36</b>	<b>5,187,798.79</b>	<b>1,312,445.52</b>	

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
 Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	4,677.07	51,852.45	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,117.63	0.00	0.00	0.00	65,117.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>312,654.22</b>	<b>4,677.07</b>	<b>51,852.45</b>	<b>247,536.59</b>	<b>65,117.63</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	156,077.91	167,283.97	167,283.97	114,973.48
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,725.81	0.00	0.00	0.00	138,725.81
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>460,159.18</b>	<b>156,077.91</b>	<b>167,283.97</b>	<b>206,459.89</b>	<b>253,699.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	8,162.52	52,910.87	20,750.35
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>0.00</b>	<b>8,162.52</b>	<b>52,910.87</b>	<b>20,750.35</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	1,934.91	1,934.91	3,317.08
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,251.99</b>	<b>0.00</b>	<b>1,934.91</b>	<b>1,934.91</b>	<b>3,317.08</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>0.00</b>	<b>5,663.45</b>	<b>5,663.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	13,367.65	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	18,946.00	18,946.00	18,946.00	0.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>109,674.82</b>	<b>18,946.00</b>	<b>33,360.38</b>	<b>94,938.82</b>	<b>14,736.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,542.89</b>	<b>0.00</b>	<b>0.00</b>	<b>42,542.89</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>133,455.75</b>	<b>0.00</b>	<b>0.00</b>	<b>133,455.75</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	58,107.15	89,271.81	220,814.89	79,103.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>58,107.15</b>	<b>89,271.81</b>	<b>220,814.89</b>	<b>79,103.98</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,184.16	676,402.18	-676,402.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	41,026.10	95,078.35	-95,078.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,731.28	140,704.88	-140,704.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,753.88	42,163.24	42,163.24	-42,163.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,978.75	43,819.20	43,819.20	-43,819.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,153.82	18,513.92	18,513.92	-18,513.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>40,886.45</b>	<b>204,437.90</b>	<b>1,767,259.92</b>	<b>-1,767,259.92</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	15,980.00	67,125.60	67,125.60	-67,125.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,980.00</b>	<b>67,125.60</b>	<b>67,125.60</b>	<b>-67,125.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	0.00	89,500.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>293,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,500.00</b>	<b>89,500.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	26,733.86	213,870.87	213,870.87	106,935.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	682,074.53	5,454,405.89	5,454,405.89	2,725,262.14
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,654.00	-759.00	-2,654.00	-2,654.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	50,180.39	401,443.16	401,443.16	200,721.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	158,981.93	1,271,855.43	1,271,855.43	635,927.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.99	23,255.89	23,255.89	11,627.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.95	4,631.54	4,631.54	2,315.77
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	234,612.00	19,551.00	156,408.00	156,408.00	78,204.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	672.67	5,381.34	5,381.34	2,690.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	130.59	1,168.66	1,168.66	522.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	424.41	3,395.34	3,395.34	1,697.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	556,027.64	46,335.63	370,685.10	370,685.10	185,342.54
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	13,460.00	13,460.00	6,730.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	15,727.04	15,727.04	7,863.51
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,033.00	2,033.00	2,033.00	2,033.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	10,978.45	87,827.53	87,827.53	43,913.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,574,605.04</b>	<b>1,004,471.78</b>	<b>8,022,894.79</b>	<b>15,564,850.01</b>	<b>4,009,755.03</b>
MSPBR MSPBR-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	60,253.07	0.00	7,141.04	60,253.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	618.08	4,944.66	4,944.66	2,472.34
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	1,188.79	9,510.25	9,510.25	4,755.12
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	1,929.10	15,432.82	15,432.82	7,716.42
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,133.02	1,011.08	8,088.67	8,088.67	4,044.35
	23POM 23POM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
	23PON 23PON Charter School Local Recapture SFY2023	5619/3200	6,336,142.00	528,011.83	4,224,094.66	4,224,094.66	2,112,047.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	6,653.66	53,229.26	53,229.26	26,614.63
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	62,697.32	501,578.58	501,578.58	250,789.30
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.18	1,329.38	1,329.38	664.69
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	3,850.29	3,850.29	1,925.14
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	20,727.15	20,727.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	6,022.14	6,022.14	3,011.06
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	21,333.34	21,333.34	10,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	16,885.01	135,080.08	135,080.08	67,540.04
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	114,707.63	114,707.63	7,325.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	40,261.58	322,092.64	322,092.64	161,046.32
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	48,405.55	48,405.55	48,405.55	37,722.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,745,088.25</b>	<b>714,228.91</b>	<b>5,843,037.65</b>	<b>6,036,747.67</b>	<b>2,708,340.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	56,518.70	56,518.70	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,887.07	1,666.24	1,666.24	1,666.24	6,220.83
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	239,414.57	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	25,733.99	0.00	0.00	0.00	25,733.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	241,111.71	241,111.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>576,456.34</b>	<b>58,184.94</b>	<b>538,711.22</b>	<b>538,711.22</b>	<b>37,745.12</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,118.20	933.50	933.50	933.50	2,184.70
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,026.60</b>	<b>933.50</b>	<b>933.50</b>	<b>3,841.90</b>	<b>2,184.70</b>
<b>9E0 PROVIDENCE HALL - Summary</b>			<b>30,669,158.62</b>	<b>2,072,493.71</b>	<b>15,046,298.15</b>	<b>25,220,082.38</b>	<b>5,449,076.24</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	6,284.99	69,033.73	34,184.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>286,836.60</b>	<b>0.00</b>	<b>6,284.99</b>	<b>252,652.03</b>	<b>34,184.57</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,598.22	0.00	0.00	0.00	59,598.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>221,676.99</b>	<b>0.00</b>	<b>88,339.47</b>	<b>162,078.77</b>	<b>59,598.22</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	0.00	6,985.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,075.64</b>	<b>0.00</b>	<b>0.00</b>	<b>27,090.64</b>	<b>6,985.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	386,299.38	3,091,212.46	3,091,212.46	1,544,633.54
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	466,839.00	112,871.00	466,839.00	466,839.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,748.00	-141.00	-1,748.00	-1,748.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	33,614.50	268,916.00	268,916.00	134,457.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	41,603.55	445,395.57	445,395.57	166,414.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	17,527.92	17,527.92	8,763.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	3,550.08	3,550.08	1,775.04
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,450.52	7,537.54	60,300.34	60,300.34	30,150.18
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	10,285.36	10,285.36	5,142.68
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	2,320.00	2,320.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	43,933.69	43,933.69	21,966.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,854,832.76</b>	<b>593,517.10</b>	<b>4,408,532.42</b>	<b>9,941,528.35</b>	<b>1,913,304.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	0.00	0.00	76,989.95	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	238,344.83	1,919,712.66	1,919,712.66	953,379.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	33,958.58	280,478.89	280,478.89	135,834.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.45	875.57	875.57	437.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	12,185.34	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	7,656.42	61,251.39	61,251.39	30,625.70
	23PUU 23PUU Teacher and Student Success Program	5678/3500	243,638.91	21,678.89	174,224.42	174,224.42	69,414.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,846,527.93</b>	<b>301,748.17</b>	<b>2,579,846.36</b>	<b>2,656,836.31</b>	<b>1,189,691.62</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23IQD 23IQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	133,857.76	133,857.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>261,722.65</b>	<b>0.00</b>	<b>257,477.65</b>	<b>257,477.65</b>	<b>4,245.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	3,500.00	6,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	925.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	4,665.00	22,147.00	34,699.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>44,021.59</b>	<b>4,665.00</b>	<b>26,572.00</b>	<b>44,021.59</b>	<b>0.00</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>16,550,694.16</b>	<b>899,930.27</b>	<b>7,368,052.89</b>	<b>13,342,685.34</b>	<b>3,208,008.82</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	18,626.58	0.00	0.00	0.00	18,626.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>58,607.17</b>	<b>0.00</b>	<b>20,425.34</b>	<b>39,980.59</b>	<b>18,626.58</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>6,831.23</b>	<b>6,831.23</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,010.58</b>	<b>0.00</b>	<b>0.00</b>	<b>5,635.58</b>	<b>1,375.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,411.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,411.36</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>20,683.00</b>	<b>20,683.00</b>	<b>64,094.24</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	0.00	5,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>195,750.00</b>	<b>0.00</b>	<b>26,103.48</b>	<b>26,103.48</b>	<b>169,646.52</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	71,943.73	577,118.41	577,118.41	286,938.90
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	-209.00	-2,948.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	5,812.53	46,500.18	46,500.18	23,250.09
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	13,717.87	130,418.28	130,418.28	54,871.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.31	194.42	194.42	97.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	2,017.03	2,017.03	1,008.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.41	2,571.35	2,571.35	1,285.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	1,856.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	2,327.59	18,620.71	18,620.71	9,310.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,010,186.34</b>	<b>96,046.57</b>	<b>776,348.38</b>	<b>1,633,424.17</b>	<b>376,762.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	44,738.41	357,907.34	357,907.34	178,953.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	6,030.23	50,688.69	50,688.69	24,120.94
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.35	234.78	234.78	117.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	2,111.98	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,197.76	4,013.83	32,607.78	32,607.78	15,589.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>781,795.09</b>	<b>58,145.15</b>	<b>514,323.97</b>	<b>519,679.79</b>	<b>262,115.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,066.04	0.00	0.00	0.00	1,066.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	25,890.36	25,890.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>64,136.49</b>	<b>0.00</b>	<b>63,070.45</b>	<b>63,070.45</b>	<b>1,066.04</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,086.00	209.00	2,086.00	2,086.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,786.00</b>	<b>209.00</b>	<b>2,786.00</b>	<b>2,786.00</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>3,245,291.50</b>	<b>154,400.72</b>	<b>1,431,571.85</b>	<b>2,329,194.29</b>	<b>916,097.21</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	94,619.06	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,141.73	0.00	0.00	0.00	37,141.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>156,760.79</b>	<b>0.00</b>	<b>119,619.06</b>	<b>119,619.06</b>	<b>37,141.73</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	1,267.41	1,267.41	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,975.41</b>	<b>0.00</b>	<b>1,975.41</b>	<b>1,975.41</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,217.22	0.00	0.00	0.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	2,060.80	2,060.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	2,906.41	2,906.41	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,559.43</b>	<b>2,906.41</b>	<b>4,967.21</b>	<b>7,184.43</b>	<b>1,375.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,661.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,661.28</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>69,526.57</b>	<b>15,250.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,899.63</b>	<b>59,850.37</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	1,928.41	22,634.05	22,634.05	7,713.62
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	131,801.61	1,054,627.10	1,054,627.10	525,094.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,487.00	-528.00	-3,487.00	-3,487.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	10,445.13	83,561.01	83,561.01	41,780.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	14,193.59	152,498.68	152,498.68	56,774.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,692.00	2,692.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,576.85	7,298.08	58,384.57	58,384.57	29,192.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.65	3,229.13	3,229.13	1,614.56
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	2,173.67	18,018.72	18,018.72	8,694.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,006,557.72</b>	<b>168,240.89</b>	<b>1,393,664.26</b>	<b>3,333,964.31</b>	<b>672,593.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	0.00	0.00	22,588.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	1,506.55	12,052.34	12,052.34	6,026.17
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	92,535.59	756,675.66	756,675.66	370,142.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	808.11	7,709.12	7,709.12	3,232.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	15,518.56	124,990.67	124,990.67	62,074.25
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.31	426.46	426.46	213.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	5,653.59	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	91,612.16	7,765.30	62,122.39	62,122.39	29,489.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,553,494.24</b>	<b>121,520.75</b>	<b>1,046,394.53</b>	<b>1,068,982.71</b>	<b>484,511.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,350.38	0.00	0.00	0.00	2,350.38
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	60,441.05	60,441.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>138,642.99</b>	<b>0.00</b>	<b>119,068.61</b>	<b>119,068.61</b>	<b>19,574.38</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,499.00	528.00	2,117.00	2,117.00	1,382.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,899.00</b>	<b>528.00</b>	<b>3,517.00</b>	<b>3,517.00</b>	<b>1,382.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>6,171,078.10</b>	<b>293,196.05</b>	<b>2,690,206.08</b>	<b>4,855,367.73</b>	<b>1,315,710.37</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,073.20	0.00	0.00	0.00	17,073.20
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>57,514.85</b>	<b>0.00</b>	<b>0.00</b>	<b>35,287.33</b>	<b>22,227.52</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	403.67	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,023.46</b>	<b>0.00</b>	<b>403.67</b>	<b>5,271.23</b>	<b>3,752.23</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,545.36</b>	<b>6,454.64</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,429.00</b>	<b>0.00</b>	<b>14,502.84</b>	<b>14,502.84</b>	<b>8,926.16</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>2,584.87</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,541.09	33,541.09	157,208.91
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>33,541.09</b>	<b>33,541.09</b>	<b>157,208.91</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>75,312.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75,312.50</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	96,112.17	763,153.06	763,153.06	377,588.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,205.00	-1,715.00	-5,205.00	-5,205.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	5,913.90	47,311.20	47,311.20	23,655.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	16,117.52	138,419.77	138,419.77	64,470.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	2,219.05	2,219.05	1,109.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,599.07	1,466.59	11,732.72	11,732.72	5,866.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	3,587.92	3,587.92	1,793.95
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,192.00	1,192.00	1,192.00	1,192.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.99	20,815.90	20,815.90	10,407.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,720,078.64</b>	<b>122,415.04</b>	<b>983,226.62</b>	<b>2,235,186.52</b>	<b>484,892.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	0.00	0.00	11,409.16	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	901.50	7,211.99	7,211.99	3,605.98
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	51,175.54	450,150.84	450,150.84	204,702.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	8,581.74	68,653.86	68,653.86	34,326.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.35	290.80	290.80	145.38
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	3,138.84	3,138.84	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PIU 23PIU Teacher and Student Success Program	5878/3500	61,464.20	4,936.01	41,720.14	41,720.14	19,744.06
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	0.00	0.00	34,669.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>965,276.07</b>	<b>68,964.47</b>	<b>641,939.87</b>	<b>653,349.03</b>	<b>311,927.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,901.64	0.00	0.00	0.00	1,901.64
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	34,058.03	34,058.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>82,022.05</b>	<b>0.00</b>	<b>80,120.41</b>	<b>80,120.41</b>	<b>1,901.64</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	0.00	348.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,408.00	105.00	2,408.00	2,408.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,156.00</b>	<b>105.00</b>	<b>3,808.00</b>	<b>3,808.00</b>	<b>348.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>4,278,975.15</b>	<b>191,484.51</b>	<b>1,761,127.37</b>	<b>3,231,177.18</b>	<b>1,047,797.97</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,134.07	0.00	0.00	0.00	68,134.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>204,224.42</b>	<b>0.00</b>	<b>0.00</b>	<b>136,090.35</b>	<b>68,134.07</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,940.49</b>	<b>0.00</b>	<b>0.00</b>	<b>37,940.49</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,828.72</b>	<b>0.00</b>	<b>0.00</b>	<b>18,853.72</b>	<b>4,975.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	24,218.57	24,218.57	217.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,435.57</b>	<b>0.00</b>	<b>24,218.57</b>	<b>24,218.57</b>	<b>217.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>203,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,125.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	450,981.20	3,615,578.75	3,615,578.75	1,797,844.81
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,336.00	-1,520.00	-17,336.00	-17,336.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	41,553.46	341,962.01	341,962.01	166,213.83
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	14,097.07	135,964.08	135,964.08	56,388.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.03	2,632.18	2,632.18	1,316.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	2,017.03	2,017.03	1,008.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	537,248.00	41,941.37	369,482.50	369,482.50	167,765.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	4,620.58	36,964.66	36,964.66	18,482.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	391.33	3,130.66	3,130.66	1,565.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	2,297.75	18,382.00	18,382.00	9,191.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.41	2,571.35	2,571.35	1,285.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	1,040.00	1,040.00	1,040.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,883.24	37,465.92	37,465.92	18,732.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,871,566.46</b>	<b>560,988.57</b>	<b>4,549,855.14</b>	<b>4,549,855.14</b>	<b>2,239,794.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	0.00	0.00	30,600.48	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	766.16	6,129.27	6,129.27	3,064.62
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	18,942.69	151,541.51	151,541.51	75,770.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	275,313.41	2,202,507.34	2,202,507.34	1,101,253.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	26,662.74	213,301.92	213,301.92	106,650.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.41	899.27	899.27	449.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	9,546.19	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	8,804.10	70,432.81	70,432.81	35,216.41
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	25,211.11	201,688.90	201,688.90	100,844.45
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,644,211.50</b>	<b>355,812.62</b>	<b>3,009,175.85</b>	<b>3,009,145.45</b>	<b>1,550,066.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	107,525.82	107,525.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>248,801.97</b>	<b>0.00</b>	<b>248,801.97</b>	<b>248,801.97</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	2,100.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	18,340.00	36,240.00	55,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,880.00	16,880.00	16,880.00	16,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,664.00	636.00	6,504.00	6,504.00	1,160.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>148,193.00</b>	<b>17,516.00</b>	<b>43,824.00</b>	<b>93,249.00</b>	<b>54,944.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>17,699,077.13</b>	<b>934,317.19</b>	<b>7,877,995.53</b>	<b>13,681,066.70</b>	<b>4,018,010.43</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,582.31	0.00	0.00	0.00	26,582.31
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,542.29</b>	<b>0.00</b>	<b>0.00</b>	<b>51,959.98</b>	<b>26,582.31</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.42</b>	<b>6,322.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	2,205.76	2,205.76	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,245.71</b>	<b>0.00</b>	<b>2,205.76</b>	<b>4,245.71</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>0.00</b>	<b>0.00</b>	<b>969.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,403.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,153.99</b>	<b>7,249.59</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,274.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,274.14</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	14,227.90	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>14,227.90</b>	<b>84,777.24</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,867.20</b>	<b>121,417.20</b>	<b>69,332.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	9,628.02	77,024.10	77,024.10	38,512.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	93,105.34	750,021.48	750,021.48	372,421.38
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	9,580.45	78,960.44	78,960.44	38,321.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	19,588.33	156,706.62	156,706.62	78,353.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	18,844.00	18,844.00	9,422.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	2,171.52	2,171.52	1,085.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,934.17	11,327.85	90,622.79	90,622.79	45,311.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	3,348.72	3,348.72	1,674.36
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	856.00	856.00	856.00	856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	25,257.69	25,257.69	12,628.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,870,102.03</b>	<b>150,288.73</b>	<b>1,203,813.36</b>	<b>2,272,371.18</b>	<b>597,730.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.08	723,680.66	723,680.66	361,840.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,222.25	997.17	7,977.35	7,977.35	5,244.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	64,645.98	64,645.98	32,322.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	341.44	341.44	170.70
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	2,934.14	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,709.95	2,709.95	1,354.99
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	50,956.39	50,956.39	50,956.39	25,478.20
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,086.89	0.00	0.00	0.00	36,086.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,405,707.52</b>	<b>154,209.14</b>	<b>929,875.18</b>	<b>929,875.18</b>	<b>475,832.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>92,308.71</b>	<b>0.00</b>	<b>91,061.38</b>	<b>91,061.38</b>	<b>1,247.33</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.00</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>4,775,942.42</b>	<b>304,497.87</b>	<b>2,286,050.78</b>	<b>3,568,370.12</b>	<b>1,207,572.30</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	137,959.64	0.00	0.00	0.00	137,959.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>583,430.81</b>	<b>0.00</b>	<b>0.00</b>	<b>445,471.17</b>	<b>137,959.64</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	86,763.63	0.00	0.00	0.00	86,763.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,652.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,652.50</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,998.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,998.02</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	4,198.17	4,198.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,817.51</b>	<b>0.00</b>	<b>4,198.17</b>	<b>7,817.51</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	27,403.90	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	0.00	0.00	19,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>99,051.61</b>	<b>0.00</b>	<b>27,403.90</b>	<b>79,098.61</b>	<b>19,953.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	10,267.10	10,267.10	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,364.79</b>	<b>0.00</b>	<b>10,267.10</b>	<b>10,267.10</b>	<b>20,097.69</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>491,902.97</b>	<b>0.00</b>	<b>0.00</b>	<b>185,009.16</b>	<b>306,893.81</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>43,664.64</b>	<b>43,664.64</b>	<b>1,061,802.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,896.24	247,403.75	-247,403.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,304.04	32,997.66	-32,997.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,174.77	57,643.26	-57,643.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,746.40	30,961.92	30,961.92	-30,961.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,307.00	14,324.55	14,324.55	-14,324.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,538.75	9,200.68	9,200.68	-9,200.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,592.15</b>	<b>105,862.20</b>	<b>665,503.19</b>	<b>-665,503.19</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,880.00	20,365.60	20,365.60	-20,365.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,880.00</b>	<b>20,365.60</b>	<b>20,365.60</b>	<b>-20,365.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	16,830.51	134,644.12	134,644.12	67,322.06
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	390,617.31	3,129,437.10	3,129,437.10	1,562,469.22
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	-353.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	28,470.33	227,762.67	227,762.67	113,881.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	62,868.20	508,399.48	508,399.48	251,472.80
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.23	8,793.86	8,793.86	4,396.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	3,811.53	3,811.53	1,905.77
	23PPKD 23PPKD CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	2,352.67	18,821.34	18,821.34	9,410.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	530.83	4,246.66	4,246.66	2,123.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	348,065.44	29,005.45	232,043.62	232,043.62	116,021.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.11	11,600.93	11,600.93	5,800.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	5,310.00	5,310.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.51	110,244.14	110,244.14	55,122.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,033,115.91</b>	<b>552,791.59</b>	<b>4,394,762.45</b>	<b>8,843,189.44</b>	<b>2,189,926.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	504.28	4,034.27	4,034.27	2,017.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	291,109.67	2,372,355.34	2,372,355.34	1,164,438.66
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	4,189.56	33,516.41	33,516.41	16,758.20
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	31,264.63	250,117.01	250,117.01	125,058.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.11	864.95	864.95	432.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	11,531.89	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	8,129.88	677.49	5,419.92	5,419.92	2,709.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	9,146.89	76,513.71	76,513.71	36,587.56
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	274,498.64	22,874.89	182,999.10	182,999.10	91,499.54
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	0.00	62,935.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,715,106.93</b>	<b>359,875.52</b>	<b>3,138,011.82</b>	<b>3,212,669.76</b>	<b>1,502,437.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,448.96	0.00	0.00	0.00	4,448.96
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	133,060.27	133,060.27	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>312,673.36</b>	<b>0.00</b>	<b>288,634.73</b>	<b>288,634.73</b>	<b>24,038.63</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	1,400.00	8,235.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,879.80</b>	<b>0.00</b>	<b>1,400.00</b>	<b>11,429.80</b>	<b>450.00</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>18,699,574.78</b>	<b>938,139.26</b>	<b>8,036,196.61</b>	<b>13,815,248.71</b>	<b>4,884,326.07</b>

Feb 28, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	1,347.75	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	5,371.66	10,216.23	44,985.03	1,193.28
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	37,596.78	0.00	0.00	0.00	37,596.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>177,947.82</b>	<b>5,371.66</b>	<b>11,563.98</b>	<b>139,157.76</b>	<b>38,790.06</b>
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,762.88	0.00	9,088.23	32,762.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	163,940.61	245,237.13	25,884.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>303,884.29</b>	<b>0.00</b>	<b>173,028.84</b>	<b>278,000.01</b>	<b>25,884.28</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>70,065.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,065.16</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>-155.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,953.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.69</b>	<b>4,679.47</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	5,384.54	5,384.54	3.22
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>0.00</b>	<b>5,384.54</b>	<b>5,384.54</b>	<b>3.22</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	17,531.58	17,531.58	7,099.85
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	1,811.55	1,811.55	13,188.45
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>110,822.40</b>	<b>0.00</b>	<b>19,343.13</b>	<b>78,785.10</b>	<b>32,037.30</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,624.02	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,547.44	5,547.44	4,452.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,171.46</b>	<b>15,547.44</b>	<b>14,452.56</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	14,421.35	14,421.35	30,068.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>44,489.68</b>	<b>0.00</b>	<b>14,421.35</b>	<b>14,421.35</b>	<b>30,068.33</b>
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	27,681.63	115,299.58	37,562.65
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>152,862.23</b>	<b>0.00</b>	<b>27,681.63</b>	<b>115,299.58</b>	<b>37,562.65</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	30,634.23	124,036.28	219,495.32
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>30,634.23</b>	<b>124,036.28</b>	<b>219,495.32</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	41,105.96	894,122.81	-894,122.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	44,754.20	117,082.75	-117,082.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,952.72	104,796.39	-104,796.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,680.84	47,175.84	47,175.84	-47,175.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	19,754.00	49,022.05	49,022.05	-49,022.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,367.58	7,841.82	7,841.82	-7,841.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>42,802.42</b>	<b>195,852.59</b>	<b>2,167,280.76</b>	<b>-2,167,280.76</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	18,592.00	72,165.60	72,165.60	-72,165.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>18,592.00</b>	<b>72,165.60</b>	<b>72,165.60</b>	<b>-72,165.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	39,475.51	327,525.00	327,525.00	157,902.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	553,172.55	4,426,703.04	4,426,703.04	2,213,103.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	248.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	43,457.63	347,661.01	347,661.01	173,830.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	189,437.44	1,553,154.84	1,553,154.84	757,749.77
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.62	35,668.99	35,668.99	17,834.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	982.41	7,859.34	7,859.34	3,929.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,581.38	63,048.45	504,387.59	504,387.59	252,193.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	17,461.20	17,461.20	8,730.59
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,897.60	3,897.60	3,897.60	3,897.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	11,227.51	90,019.75	90,019.75	44,910.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,289,971.28</b>	<b>915,109.95</b>	<b>7,342,015.02</b>	<b>13,645,700.53</b>	<b>3,644,270.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,779.13	0.00	3,570.52	26,779.13	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	496,055.75	3,968,446.00	3,968,446.00	1,984,223.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	68,837.80	5,793.38	46,347.01	46,347.01	20,490.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	56,545.57	452,364.55	452,364.55	226,182.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	1,567.68	1,567.68	783.83
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	18,333.34	18,333.34	18,333.34	9,166.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	19,266.01	0.00	19,266.01	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	50,228.00	50,228.00	50,228.00	25,114.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	12,345.37	12,345.37	6,172.69
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.67	85,333.34	85,333.34	42,666.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	14,363.72	132,902.36	132,902.36	57,454.90
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	19,931.54	19,931.54	19,931.54	101,323.43
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	38,027.85	304,222.83	304,222.83	152,111.42
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	24,975.46	24,975.46	24,975.46	76,887.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,397,444.25</b>	<b>736,660.41</b>	<b>5,513,548.08</b>	<b>5,694,867.36</b>	<b>2,702,576.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	4,363.68	4,363.68	5,771.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,097.51	0.00	2,774.00	2,774.00	2,323.51
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	0.00	2,821.00	2,821.00	11,030.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	219,273.05	219,273.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>	<b>- Summary</b>		<b>486,363.80</b>	<b>0.00</b>	<b>467,238.13</b>	<b>467,238.13</b>	<b>19,125.67</b>
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	0.00	0.00	0.00	12,386.87
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,386.87</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>12,386.87</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	700.00	2,901.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	3,423.62	3,423.62	3,423.62	46,576.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>57,111.75</b>	<b>3,423.62</b>	<b>8,123.62</b>	<b>10,535.37</b>	<b>46,576.38</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>27,534,222.05</b>	<b>1,721,960.06</b>	<b>13,893,955.20</b>	<b>22,876,476.50</b>	<b>4,657,745.55</b>

Feb 28, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	0.00	13,083.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>111,370.77</b>	<b>0.00</b>	<b>33,216.61</b>	<b>98,287.09</b>	<b>13,083.68</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	49,737.57	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	22,807.16	0.00	0.00	0.00	22,807.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>72,544.73</b>	<b>0.00</b>	<b>49,737.57</b>	<b>49,737.57</b>	<b>22,807.16</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,838.33	5,838.33	161.67
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>5,838.33</b>	<b>11,838.33</b>	<b>161.67</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>46,576.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,576.23</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	6,178.82	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	0.00	3,493.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,259.64</b>	<b>0.00</b>	<b>6,178.82</b>	<b>17,766.64</b>	<b>3,493.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>23,307.32</b>	<b>0.00</b>	<b>0.00</b>	<b>23,307.32</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	19,694.58	95,883.90	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>95,883.90</b>	<b>0.00</b>	<b>19,694.58</b>	<b>95,883.90</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>0.00</b>	<b>21,117.36</b>	<b>194,365.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,933.24	99,705.19	-99,705.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,446.35	12,424.95	-12,424.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	778.34	14,311.16	-14,311.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,190.60	6,023.76	6,023.76	-6,023.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,617.55	4,415.75	4,415.75	-4,415.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	291.36	799.84	799.84	-799.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,099.51</b>	<b>22,397.28</b>	<b>213,519.77</b>	<b>-213,519.77</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,522.40	6,658.40	6,658.40	-6,658.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,522.40</b>	<b>6,658.40</b>	<b>6,658.40</b>	<b>-6,658.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	142,426.52	1,145,114.90	1,145,114.90	566,674.06
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,811.00	-758.00	-2,811.00	-2,811.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	15,620.56	124,964.47	124,964.47	62,482.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	2,383.02	24,965.33	24,965.33	9,532.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	215,785.00	17,982.08	143,856.66	143,856.66	71,928.34
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	234.83	1,878.66	1,878.66	939.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.83	1,854.66	1,854.66	927.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	239.20	239.20	119.59
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	520.76	520.76	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	4,246.79	34,325.75	34,325.75	16,987.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,965,465.42</b>	<b>184,773.21</b>	<b>1,489,748.73</b>	<b>3,228,455.66</b>	<b>737,009.76</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,987.13	0.00	0.00	15,987.13	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	36.00	967.46	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	513.21	4,105.68	4,105.68	2,052.84
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	94,103.77	7,841.99	62,735.85	62,735.85	31,367.92
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	970,480.00	76,617.09	664,011.66	664,011.66	306,468.34
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	9,604.09	77,197.73	77,197.73	38,416.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.39	347.10	347.10	173.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	3,424.86	0.00	3,424.86	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,313.66	26,745.36	26,745.36	13,254.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	90,668.88	7,555.74	60,445.92	60,445.92	30,222.96
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,470,689.44</b>	<b>105,489.17</b>	<b>948,337.60</b>	<b>988,057.99</b>	<b>482,631.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,451.96	1,682.11	1,682.11	1,682.11	769.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	3,927.84	3,927.84	35.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	37,913.65	37,913.65	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,306.21</b>	<b>1,682.11</b>	<b>101,501.24</b>	<b>101,501.24</b>	<b>804.97</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	0.00	2,090.00	3,240.00	11,848.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,124.74	586.53	586.53	586.53	538.21
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,220.00	2,220.00	2,220.00	2,220.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,822.00	758.00	2,370.00	2,370.00	452.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>43,375.74</b>	<b>3,564.53</b>	<b>7,266.53</b>	<b>30,637.53</b>	<b>12,738.21</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>6,271,261.98</b>	<b>301,130.93</b>	<b>2,692,203.69</b>	<b>4,908,396.80</b>	<b>1,362,865.18</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	9,129.02	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	2,219.07	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	68,837.73	68,837.73	7,380.98
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,175.10	0.00	0.00	0.00	29,175.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>260,449.16</b>	<b>0.00</b>	<b>80,185.82</b>	<b>223,893.08</b>	<b>36,556.08</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	117,609.75	117,609.75	12,215.90
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,998.44	0.00	0.00	0.00	63,998.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>193,824.09</b>	<b>0.00</b>	<b>117,609.75</b>	<b>117,609.75</b>	<b>76,214.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,278.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,278.85</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	2,099.96	2,099.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,636.08</b>	<b>0.00</b>	<b>2,099.96</b>	<b>2,099.96</b>	<b>2,536.12</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>57,447.21</b>	<b>0.00</b>	<b>0.00</b>	<b>32,080.90</b>	<b>25,366.31</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>32,875.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,875.33</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>251,687.59</b>	<b>0.00</b>	<b>45,468.28</b>	<b>45,468.28</b>	<b>206,219.31</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,159.20	425,502.95	-425,502.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,468.05	56,185.30	-56,185.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,282.98	26,656.31	-26,656.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,082.52	29,531.72	29,531.72	-29,531.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,811.95	23,822.10	23,822.10	-23,822.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	382.94	1,038.57	1,038.57	-1,038.57
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,277.41</b>	<b>106,302.62</b>	<b>1,015,039.94</b>	<b>-1,015,039.94</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	8,293.60	35,796.00	35,796.00	-35,796.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,293.60</b>	<b>36,296.00</b>	<b>36,296.00</b>	<b>-36,296.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	17,976.95	146,567.05	146,567.05	71,907.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	275,865.83	2,221,772.51	2,221,772.51	1,101,127.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-921.00	-584.00	-921.00	-921.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	16,302.27	153,357.28	153,357.28	65,209.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	35,051.26	280,410.02	280,410.02	140,205.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.46	3,155.62	3,155.62	1,577.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00
	23PPK 23PPK CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	13,333.34	13,333.34	13,333.34	6,666.66
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	498.83	3,990.66	3,990.66	1,995.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,864.14	27,236.29	221,918.96	221,918.96	108,945.18
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.29	6,458.25	6,458.25	3,229.12
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	2,784.00	2,784.00	2,784.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	9,468.21	76,503.52	76,503.52	37,872.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,848,453.41</b>	<b>399,322.98</b>	<b>3,130,836.21</b>	<b>6,308,964.24</b>	<b>1,539,489.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	14,900.00	14,900.00	11,718.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	232,432.59	1,890,265.66	1,890,265.66	929,730.34
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,730.52	2,682.66	21,495.55	21,495.55	15,234.97
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	26,803.98	214,431.77	214,431.77	107,215.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.47	699.77	699.77	349.89
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	11,000.00	11,000.00	5,500.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	9,102.76	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	7,308.12	60,946.68	60,946.68	29,232.48
	23PUY 23PUY Teacher and Student Success Program	5678/3500	200,583.80	16,685.98	133,487.85	133,487.85	67,095.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,657,554.23</b>	<b>287,375.80</b>	<b>2,488,798.47</b>	<b>2,491,476.38</b>	<b>1,166,077.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,829.26	0.00	0.00	0.00	2,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	104,456.15	104,456.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>278,351.65</b>	<b>0.00</b>	<b>229,159.25</b>	<b>229,159.25</b>	<b>49,192.40</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>13,219,894.70</b>	<b>715,269.79</b>	<b>6,258,384.36</b>	<b>10,523,715.78</b>	<b>2,696,178.92</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	10,096.10	10,096.10	7,466.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,380.18</b>	<b>0.00</b>	<b>10,096.10</b>	<b>35,913.47</b>	<b>7,466.71</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	28,397.11	28,397.11	6,744.26
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	16,338.06	0.00	0.00	0.00	16,338.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>51,479.43</b>	<b>0.00</b>	<b>28,397.11</b>	<b>28,397.11</b>	<b>23,082.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	2,423.55	2,423.55	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,565.31</b>	<b>0.00</b>	<b>2,423.55</b>	<b>3,565.31</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,869.03</b>	<b>0.00</b>	<b>0.00</b>	<b>6,438.03</b>	<b>1,431.00</b>
84424 T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>21,891.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,891.48</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,777.24</b>	<b>0.00</b>	<b>0.00</b>	<b>41,467.85</b>	<b>43,309.39</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,207.48	47,400.43	-47,400.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,806.12	5,603.80	-5,603.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,661.37	17,058.05	-17,058.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,253.80	3,253.80	-3,253.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,122.30	1,122.30	-1,122.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,216.82	2,216.82	-2,216.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>17,267.89</b>	<b>155,679.57</b>	<b>-155,679.57</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,984.00	1,984.00	-1,984.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,984.00</b>	<b>1,984.00</b>	<b>-1,984.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	815.39	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	1,155.16	1,155.16	-1,155.16
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,970.55</b>	<b>7,336.03</b>	<b>-7,336.03</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	2,660.97	21,287.75	21,287.75	10,643.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	20,162.91	164,919.32	164,919.32	80,651.65
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	1,560.95	12,487.61	12,487.61	6,243.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,052.86	6,587.74	52,701.91	52,701.91	26,350.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	1,719.92	1,719.92	859.85
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,868.62	2,560.64	20,626.04	20,626.04	10,242.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.55	1,076.38	1,076.38	538.18
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	2,667.11	21,948.49	21,948.49	10,668.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>702,169.31</b>	<b>36,549.86</b>	<b>296,767.42</b>	<b>555,969.87</b>	<b>146,199.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	12,835.17	131,546.34	131,546.34	51,340.66
	23POP 23POP Early Literacy Program SFY2023	5805/3300	3,299.09	88.50	2,945.10	2,945.10	353.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	1,617.44	19,579.00	19,579.00	6,469.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	179.79	179.79	89.90
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	953.96	953.96	-236.22
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	10,841.60	10,841.60	10,841.60	5,420.80
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,204.42	1,204.42	602.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	680.44	17,011.49	17,011.49	2,721.75
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>364,096.33</b>	<b>29,569.50</b>	<b>255,035.10</b>	<b>255,035.10</b>	<b>109,061.23</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB 162 PEESSRA	5654/3822	1,248.55	0.00	0.00	0.00	1,248.55
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	13,511.17	0.00	13,511.17	13,511.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>55,074.02</b>	<b>0.00</b>	<b>40,617.45</b>	<b>40,617.45</b>	<b>14,456.57</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>1,561,613.50</b>	<b>66,119.36</b>	<b>656,187.17</b>	<b>1,155,479.59</b>	<b>406,133.91</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/08

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	57,394.15	57,394.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,202.64	0.00	0.00	0.00	49,202.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>368,065.29</b>	<b>0.00</b>	<b>114,344.37</b>	<b>169,078.05</b>	<b>198,987.24</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,510.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,510.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,231.30</b>	<b>0.00</b>	<b>11,231.30</b>	<b>11,231.30</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,371.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,371.90</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>179,471.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,418.04	78,469.53	-78,469.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,330.86	10,488.77	-10,488.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,780.50	13,875.26	-13,875.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,933.80	12,001.88	12,001.88	-12,001.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,540.77	4,759.77	4,759.77	-4,759.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	948.28	3,029.50	3,029.50	-3,029.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,422.85</b>	<b>37,320.55</b>	<b>184,396.75</b>	<b>-184,396.75</b>
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,416.80	6,652.80	6,652.80	-6,652.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,416.80</b>	<b>6,652.80</b>	<b>6,652.80</b>	<b>-6,652.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	115,277.76	935,337.05	935,337.05	461,111.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,469.00	0.00	-2,469.00	-2,469.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	6,045.85	56,817.09	56,817.09	24,183.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	21,508.57	173,640.03	173,640.03	86,034.26
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	14,566.72	14,566.72	7,283.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.89	2,207.17	2,207.17	1,103.58
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	125,432.00	9,796.63	86,245.50	86,245.50	39,186.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	148.75	2,911.00	2,911.00	595.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	518.17	4,145.34	4,145.34	2,072.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.01	3,528.12	3,528.12	1,764.06
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.71	51,181.66	51,181.66	25,590.82
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,333,484.15</b>	<b>164,897.85</b>	<b>1,342,444.02</b>	<b>2,677,892.81</b>	<b>655,591.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	68,982.17	570,660.34	570,660.34	275,928.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	8,572.78	68,582.18	68,582.18	34,291.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	280.49	280.49	140.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	3,018.99	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,037,008.74</b>	<b>80,923.34</b>	<b>713,315.40</b>	<b>713,315.40</b>	<b>323,693.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	38,781.99	38,781.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>90,368.71</b>	<b>0.00</b>	<b>90,368.71</b>	<b>90,368.71</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,754.00	0.00	1,877.00	1,877.00	877.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,168.53</b>	<b>0.00</b>	<b>4,291.53</b>	<b>4,291.53</b>	<b>877.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>5,117,681.41</b>	<b>253,660.84</b>	<b>2,321,596.68</b>	<b>3,858,855.35</b>	<b>1,258,826.06</b>

Feb 28, 2023

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/08

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	0.00	12,543.84
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>98,987.22</b>	<b>0.00</b>	<b>31,689.41</b>	<b>86,443.38</b>	<b>12,543.84</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>56,370.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,370.21</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,856.64</b>	<b>0.00</b>	<b>0.00</b>	<b>10,798.82</b>	<b>10,057.82</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>22,344.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,344.99</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	88,877.26	88,877.26	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>88,877.26</b>	<b>0.00</b>	<b>88,877.26</b>	<b>88,877.26</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	43,421.59	43,421.59	156,314.78
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>43,421.59</b>	<b>43,421.59</b>	<b>156,314.78</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	194,470.10	1,575,871.15	1,575,871.15	774,056.41
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	256,784.00	49,332.00	256,784.00	256,784.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,650.00	-956.00	-3,650.00	-3,650.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	20,289.57	162,316.57	162,316.57	81,158.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	538.28	10,732.52	10,732.52	2,153.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.67	1,565.43	1,565.43	782.70
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	34,493.00	992.25	30,524.00	30,524.00	3,969.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	113.37	1,988.50	1,988.50	453.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	88.58	708.66	708.66	354.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	298.99	298.99	149.50
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	31,980.96	31,980.96	15,990.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,206,749.36</b>	<b>272,432.14</b>	<b>2,095,787.44</b>	<b>4,314,348.68</b>	<b>892,400.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,119.55	0.00	1,124.72	22,119.55	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	15,962.33	127,698.66	127,698.66	63,849.33
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	118,066.29	955,431.84	955,431.84	472,265.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	7,540.77	60,326.19	60,326.19	30,163.10
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	502.75	502.75	251.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	2,678.31	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	3,804.63	30,437.04	30,437.04	15,218.52
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	0.00	0.00	31,106.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	9,965.73	79,725.86	79,725.86	39,862.94
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	0.00	40,581.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,068,977.25</b>	<b>155,402.59</b>	<b>1,328,143.09</b>	<b>1,375,678.88</b>	<b>693,298.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	30,377.06	30,377.06	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>105,144.38</b>	<b>0.00</b>	<b>105,144.38</b>	<b>105,144.38</b>	<b>0.00</b>
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	8,490.00	31,259.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,597.00	778.00	2,019.00	2,019.00	2,578.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>53,615.40</b>	<b>9,268.00</b>	<b>33,278.00</b>	<b>51,037.40</b>	<b>2,578.00</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>7,963,659.08</b>	<b>437,102.73</b>	<b>3,728,341.17</b>	<b>6,107,750.39</b>	<b>1,855,908.69</b>

Feb 28, 2023

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